

Appendix 2A: Specific requirements for access arrangement information

1.1 Customer numbers in total and by tariff class

Customer numbers	Jan to Jun 2010	2010/11	2011/12	2012/13	2013/14
Tariff class A1	75	75	73	76	74
Tariff class A2	102	105	113	109	112
Tariff class B1	1,225	1,259	1,299	1,335	1,385
Tariff class B2	7,703	8,110	8,714	9,267	9,900
Tariff class B3	601,247	614,525	629,901	642,711	658,386
Total	610,352	624,074	640,100	653,498	669,857

1.2 Pipeline capacity and utilisation

ATCO Gas Australia has not provided pipeline capacity and utilisation information because it is not practicable.

The Mid-West and South West Gas Distributions Systems (Network) is a system of non-contiguous gas distribution pipelines and associated facilities located in the Perth metropolitan area (including Ellenbrook, Rockingham and Mandurah), and in a number of regional centres in the south west of Western Australia.

The regional centres in which the Network is located include Geraldton, Eneabba, Pinjarra, Harvey, Kemerton, Bunbury, Capel and Busselton.

These comprise in excess of 12,000 kilometres of high pressure, medium pressure, medium pressure/low pressure systems, and low pressure gas distribution pipelines. Gas is delivered into each of these sub-networks from 15 receipt points immediately downstream of meter stations on the Dampier to Bunbury natural gas pipeline, and from one receipt point on the Parmelia Pipeline.

As a geographically dispersed system of non-contiguous gas distribution pipelines, operating at different pressures, the Network does not have a defined capacity, and making forecasts of system capacity is not practicable.

1.3 Operating expenditure by category in AA3

\$ million real at 30 June 2014	Jan to Jun 2010	2010/11	2011/12	2012/13	2013/14	Total
Network	22.7	22.7	26.6	24.9	28.6	125.5
Corporate	4.4	12.9	12.8	12.8	16.8	59.7
Information technology	2.4	7.3	7.4	8.9	9.3	35.3
Licence Fees	1.3	2.6	2.3	2.2	2.4	10.8
Ancillary Services	0.4	0.6	0.6	0.8	0.7	3.1
Unaccounted for gas	5.7	11.5	10.9	11.1	11.0	50.2
Total operating expenditure	36.9	57.6	60.6	60.7	68.8	284.6

1.4 Mapping expenditure categories from AA3 to AA4

1.4.1 Operating expenditure categories

AA3 operating expenditure category	AA4 operating expenditure category
Network	Network
Marketing	Included in corporate (separately identified as Marketing and Business Development)
Unaccounted for gas	Unaccounted for gas
Information technology	Information technology
Corporate	Corporate
Regulatory	Included in Corporate
Ancillary services	Ancillary services

1.4.2 Capital expenditure categories

AA3 capital expenditure category	AA4 capital expenditure category
User Initiated	Network growth – customer initiated
Renewals (Replacement)	Network sustaining – asset replacement
Demand	Network growth – demand related
Other – performance, IT	Split into: <ul style="list-style-type: none"> • Network sustaining – asset performance and safety • Structures and equipment • Information technology

1.4.3 Capital expenditure by asset category

AA3 capital expenditure category	AA4 capital expenditure category
High pressure mains	Split in to: <ul style="list-style-type: none"> • High pressure mains – steel • High pressure mains - PE
Medium pressure mains	Included in Medium/low pressure mains
Medium/low pressure mains	Included in Medium/low pressure mains
Low pressure mains	Included in Medium/low pressure mains
Regulators	Regulators
Secondary gate stations	Secondary gate stations
Buildings	Buildings
Meter and services pipes	Meter and services pipes
Equipment and Vehicles	Split into Plant and Equipment and Fleet
Vehicles	Fleet
Information technology	Information Technology (including Telemetry)
Full retail contestability	N/A
Land	Land