

List of amendments to the Response to the ERA's Draft Decision

Chapter	Heading	Page	Amendment
TOC	TOC	iv	List of Tables and Figures added to the Table of Contents
4	4.2.2.2 Adopting the 2014 average annual consumption overstates average usage	Various	Footnote Title of appendix amended (rearranged) Appendix 4.2 Expert Witness Report on the Authority's Adjusted Demand Forecast, Paul Taliangis, Core Energy Group opinion dated 25 November 2014
4	4.2.2.2 Adopting the 2014 average annual consumption overstates average usage	Various	Footnote Title of appendix amended (rearranged) Appendix 4.1 Gas Demand Forecast, Mid-West and South-West Distribution System Core Energy Group November 2014
6	6.2.3.1 Corporate support costs	70	Asked experts KPMG (Confidential Appendix 6.7) to benchmark forecast corporate support costs over AA4 to test the efficiency of that forecast
6	6.2.3.1 Corporate support costs	Various	Footnote Title of appendix amended Confidential Appendix 6.7 The Corporate Support Operating Costs of the Mid-West and South-West Gas Distribution System, KPMG November 2014
6	6.2.3.2 Business Development and Marketing	87	In addition to this plan, AGA has conducted a competitor analysis report (attached at Confidential Appendix 6.9), which provides an overview of the various competing technologies, industries and alternative energy sources that impact AGA's pricing and activities
6	6.2.3.2 Business Development and Marketing	87	Footnote Title of appendix amended Confidential Appendix 6.9 AGA Competitor Analysis 2014
7.	7.2.3.2 Field Mobility Project	111	The business case for Phase 1 is provided in Confidential Appendix 7.1.
7	7.2.3.3 ESRI upgrade GIS project	113	The business case for the preliminary scoping, phase 2 and phase 3 are provided in Confidential Appendix 7.2 and Confidential Appendix 7.3
7	7.2.3.3 ESRI upgrade GIS project	114	Footnote Title of appendix amended Confidential Appendix 7.2 AGA GNIS Upgrade Project Phase 2 – Business Case
7	7.2.3.3 ESRI upgrade GIS project	114	Footnote Title of appendix amended Confidential Appendix 7.3 AGA GNIS Upgrade Project Phase 3 – Business Case
7	7.2.3.1 Network Data Visualisation (NDV) project	115	The business cases for the 2014 Post Implementation Enhancements (two enhancement projects) are provided in Confidential Appendix 7.4 and Confidential Appendix 7.5.
7	7.2.3.1 Network Data Visualisation (NDV) project	115	Footnote Title of appendix amended Confidential Appendix 7.5 AGA 2013-01-B NDV Enhancements Business Case

7	7.2.3.1 Network Data Visualisation (NDV) project	115	Footnote Title of appendix amended Confidential Appendix 7.6 AGA 2013-03 NDV Continuous Improvements Business Case
8	8.2.1 Capital expenditure benchmarking	123	Figure 8.1 amended to reflect appendix 6.1
8	8.2.1 Capital expenditure benchmarking	Various	Footnote Title of appendix amended (rearranged) Appendix 6.1 Gas Distribution Benchmarking Partial Productivity Measures Acil Allen November 2014.
8	8.2.2.2 Loss of supply risk threshold	Various	Footnote Title of appendix amended Appendix 6.3 Review of ATCO Gas Australia Capital and Operating Expenditure, Zincara, November 2014
8	8.2.3.1 NPV Analysis	142	Footnote Title of appendix amended (rearranged) Expert Witness Report on the Authority's Adjusted Demand Forecast, Paul Taliangis, Core Energy Group opinion dated 25 November 2014
8	8.2.3.1 NPV Analysis	142	Footnote Title of appendix amended (rearranged) Gas Demand Forecast, Mid-West and South-West Distribution System Core Energy Group November 2014
8	8.2.6 Capitalisation of overheads	169	Footnote Title of appendix added : Confidential Appendix 8.3 Level of Overheads, Report for Envestra, Parsons Brinkerhoff March 2011
8	8.2.2.2 Loss of supply risk threshold	Various	Footnote Title of appendix added : Confidential Appendix 8.1 Correspondence from Energy Safety November 2014
9	9.2 AGA response	Various	Footnote Title of appendix amended (rearranged) Appendix 9.1 The required return on equity: Response to ATCO Gas Australia Draft Decision, Stephen Gray, SFG Consulting November 2014
9	9.2 AGA response	Various	Footnote Title of appendix amended (rearranged) Appendix 9.2 Cost of debt consistent with the NGR and NGL, Tom Hird, CEG Consulting November 2014
9	9.2.3.3 ERA Step 2 – Identify parameter values	194	Formatting of bullets corrected
9	9.2.3.12 Return on equity estimate	202	Footnote Title of appendix amended (rearranged) Appendix 9.5 Alternative versions of the dividend discount model and the implied cost of equity, Stephen Gray, SFG Consulting May 2014
10	10.2.3.1 Definition of theta	Various	Footnote Title of appendix amended (rearranged) Appendix 10.1 Estimating gamma: Response to ATCO Gas Australia Draft Decision, Stephen Gray, SFG Consulting November 2014.
12	12.2.2 Satisfaction of rule 79 of the NGR	234	Therefore, no subsidy is paid by existing customers to the new customer. (Confidential Appendix 12.3 Capital Contributions).
12	12.2.3 Benefits to customers	Various	Footnote amended to Confidential AGA Penetration Rate report November 2014.
		236	Amended Table 12-4 Source: Confidential AGA Penetration Rate report November 2014
12	12.2.3 Benefits to customers	236	Footnote Title of appendix added :
12	12.2.3 Benefits to customers	236	Footnote Title of appendix amended Confidential Appendix 12.3.
17	17.1 Introduction	265	List numbering amended
17	17.2 AGA response to template haulage contract amendments	280	List numbering amended
17	17.2 AGA response to template haulage contract amendments	295	List numbering amended

