

Final Decision on Proposed Revisions to the Access Arrangement for the Mid-West and South-West Gas Distribution Systems

Appendix 10 Public Reference Tariff Model

30 June 2015

Economic Regulation Authority

WESTERN AUSTRALIA

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Prior to using this model

The Excel VBA macro must be enabled prior to opening this model to allow the use of macro to perform computation.

Annual update of Trailing Average DRP

For each year prior to the variation year (of tariff variation) there will be an annual update of the Trailing Average DRP.

Annual update of Trailing Average DRP is entered at Input Sheet Cells(AA12:AD12).

After entry of the annual update, click on the [**Calculate X-Factor**] button .

The X-Factor for the variation year and the revised tariffs at 30-June-2014 \$ will be computed.

Apply the tariff variation mechanism based on the document:

"Final Decision on Proposed Revisions to the Access Arrangement for the Mid-West and South-West Gas Distribution System.pdf", June 2015

Worksheets

Worksheet	Description
Main	Summary of outputs
WACC	Contains the relevant parameters related to computing the WACC
Input	Contains general inputs of assumptions, capital expenditures, operating expenditures, UAFG expense, approved depreciations
CoS	Computations of total revenue building block (cost of service), inflationary gain and Credit Foncier Check
Load_Tariffs	Contains inputs of gas volumes, customer connections and other relevant information required to compute the reference tariffs
SolverSheet	Contains inputs, target outputs and settings for Solver to compute the X-Factor and tariffs after the annual update of Trailing Average DRP
Revenue	Contains calculation of tariffs and revenue
Working_Capital	Contains calculation of working capital
Tax_CoRE	Contains calculation of tax, imputation credit and cost of raising equity
Asset	Contains regulatory asset base. Includes initial capital base, capital expenditure account, Vines and Westnet. Computations in Real 30-June-2014 \$m

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Main Summary

Ref	3	4	5	6	7	8
WACC						
	5		<u>Real at 30/06/2014</u>	<u>Nominal</u>		
	6	Post-tax WACC	4.03%	6.01%		
	7					
Closing Regulated Asset Base						
	9		<u>June 2014</u>	<u>December 2019</u>		
	10	Closing Asset Value [Real \$m 30/6/2014]	1,004.754	1,221.675		
	11					
Revenue Building Block						
	13		<u>Real at 30/06/2014</u>	<u>Nominal</u>	<u>Real %</u>	<u>Nominal %</u>
	14	PV of Cost of Service	[m\$]	[m\$]		
	15	Operating Expenditure	325.832	325.832	43.1%	43.1%
	16	Return on Asset	216.142	316.288	28.6%	41.9%
	17	Depreciation	201.078	201.078	26.6%	26.6%
	18	Inflationary Gain		-100.147		-13.3%
	19	Tax	19.828	19.828	2.6%	2.6%
	20	Imputation Credits	-7.931	-7.931	-1.0%	-1.0%
	21	Return on Working Capital	0.651	0.651	0.1%	0.1%
	22	Cost of Service (Total Revenue Required)	755.601	755.601	100.0%	100.0%
	23					
	24					
	25					
PV of Forecast Revenue						
	27		<u>Real at 30/06/2014</u>	<u>Nominal</u>	<u>% of Total Forecast Revenue</u>	
	28	A1	[m\$]	[m\$]		
	28	A1	34.911	34.911	4.6%	
	29	A2	26.160	26.160	3.5%	
	30	B1	41.365	41.365	5.5%	
	31	B2	42.278	42.278	5.6%	
	32	B3	603.725	603.725	79.9%	
	33	Total Tariff Revenue	748.438	748.438	99.1%	
	34	Revenue from Prudent Discounts	3.995	3.995	0.5%	
	35	Revenue from Ancillary Services	3.168	3.168	0.4%	
	36	Total Forecast Revenue	755.601	755.601	100.0%	
	37					
	38	Check: PV CoS = PV Tot. Fore. Rev.	OK	OK		

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Determination of the Weighted Average Cost of Capital (WACC)

Ref	2	3	13	15	17	19	21	22	23						
			WAGN	ERA	WAGN	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA
			AA3	AA3 DD 3	AA3 Post DD3	AA3 FD	AA4 Jul - Dec 2014	AA4 2015	AA4 2016	AA4 2017	AA4 2018	AA4 2019			
				30-Jul-10		28-Jun-12	2-Apr-15	2-Apr-15	30-Sep-16	30-Sep-17	30-Sep-18	30-Sep-19			
7			Debt: Nominal Risk Free Rate (DRfn)	5.59%	5.16%		5.61%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
8			Debt: Real Risk Free Rate (DRfr)	3.04%	2.50%		2.93%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%
9			Equity: Nominal Risk Free Rate (ERfn)	5.59%	5.16%		5.61%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
10			Equity: Real Risk Free Rate (ERfr)	3.04%	2.50%		2.93%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%
11			Inflation Rate for WACC (I)	2.47%	2.60%	2.60%	2.60%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12			Debt Proportion (D)	60%	60%		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
13			Equity Proportion (E)	40%	40%		40%	40%	40%	40%	40%	40%	40%	40%	40%
14			Cost of Debt; Debt Risk Premium (Drp)	4.500%	3.293%		2.893%	2.426%	2.493%	2.493%	2.493%	2.493%	2.493%	2.493%	2.493%
15			Cost of Debt; Debt Issuing Cost (Disc)	0.228%	0.125%		0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%
16			Cost of Debt; Hedging Cost					0.114%	0.114%	0.114%	0.114%	0.114%	0.114%	0.114%	0.114%
17			Cost of Debt; 5 year Interest Rate Swap Spread					0.471%	0.471%	0.471%	0.471%	0.471%	0.471%	0.471%	0.471%
18			Cost of Debt; Risk Margin (Rm)	4.728%	3.418%		3.018%	3.136%	3.203%	3.203%	3.203%	3.203%	3.203%	3.203%	3.203%
19			Australian Market Risk Premium (Rp)	8.00%	6.00%		6.00%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%
20			Equity Beta (Be)		0.80		0.80	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70
21			Corporate Tax Rate (T)	30%	30%		30%	30%	30%	30%	30%	30%	30%	30%	30%
22			Franking Credit (g)	20%	60%		25.0%	40%	40%	40%	40%	40%	40%	40%	40%
23			Imputation Adj (G)	92.11%	79.55%		90.32%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%
24			Debt												
25			Nominal Cost of Debt (DPn)	10.32%	8.58%		8.63%	5.10%	5.16%	5.16%	5.16%	5.16%	5.16%	5.16%	5.16%
26			Equity												
27			Nominal Pre Tax Cost of Equity (EPn)		11.32%		13.43%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%
28			Nominal After Tax Cost of Equity (EAn)		9.96%		10.41%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%
29			WACC; Pre-tax Officer (Market Practise or Forward Transformation)												
30			Nominal Pre Tax WACC (WPn)	13.84%	9.67%		10.55%	6.61%	6.65%	6.65%	6.65%	6.65%	6.65%	6.65%	6.65%
31			Real Pre Tax WACC (WPr)	11.10%	6.89%	9.60%	7.75%	4.62%	4.66%	4.66%	4.66%	4.66%	4.66%	4.66%	4.66%
32			WACC: Vanilla												
33			Nominal After Tax WACC		9.13%		9.34%	5.97%	6.01%	6.01%	6.01%	6.01%	6.01%	6.01%	6.01%
34			Real After Tax WACC		6.37%		6.57%	3.99%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%	4.03%
35															
36			Cost of Debt; Debt Risk Premium (Drp)												
37			Trailing Average DRP					2.426%	2.493%						
38			Modelled DRP					2.426%	2.493%	2.493%	2.493%	2.493%	2.493%	2.493%	2.493%

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending Months							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Days							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion							181	365	366	365	365	184	365	366	365	365	365
General Inputs							0.500	1	1	1	1	0.500	1	1	1	1	1
11	Tariff Recalculation	from 2015		to 2019													
12	Trailing Average DRP											2.43%	2.49%				
13	Cost of Debt; Debt Risk Premium (Drp)											2.43%	2.49%	2.49%	2.49%	2.49%	2.49%
14	X-Factor												-2.58%	0.00%	0.00%	0.00%	0.00%
15																	
Calculate X-Factor																	
16	8 Cities Inflation																
18							<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
19	Actual June and Forecast Inflation						Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19
20	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)						172.1	178.3	180.4								
21	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)						3.05%	3.60%	1.18%								
22	June CPI All Groups, 8 Capital Cities - published Mar-2014						95.8	99.2	100.4	102.8	105.9	105.9	107.9	110.0	112.1	114.2	116.4
23	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)						3.12%	3.55%	1.21%	2.39%	3.02%	3.02%	1.90%	1.90%	1.90%	1.90%	1.90%
24																	
25										<u>Actual</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
26	Actual June and Forecast Inflation									Sep-13	Sep-14	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19
27	September CPI All Groups, 8 Capital Cities									104.0	106.4	106.4	108.4	110.5	112.6	114.7	116.9
28	September inflation All Groups, 8 Capital Cities										2.31%	2.31%	1.90%	1.90%	1.90%	1.90%	1.90%
29																	
30							<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
31	Actual December and Forecast Inflation						Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19
32	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)						174.0	179.4									
33	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)						2.65%	3.10%									
34	December CPI All Groups, 8 Capital Cities - published Mar-2014						96.9	99.8	102.0	104.8	106.9	106.9	108.9	111.0	113.1	115.3	117.5
35	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)						2.76%	2.99%	2.20%	2.75%	2.01%	2.01%	1.90%	1.90%	1.90%	1.90%	1.90%
36																	
37	Modelled Inflation																
38	Selected CPI period		Base period: Jun-14														
39	CPI						Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19
40	Inflation						95.78	99.23	100.40	102.80	105.90	106.90	108.93	111.00	113.11	115.26	117.45
							1.53%	3.60%	1.18%	2.39%	3.02%	0.95%	1.90%	1.90%	1.90%	1.90%	1.90%
42	Financial Parameters																
43	Inflation factor								<u>Actual 3</u>					<u>Forecast</u>			
44	Inflation Factor (convert to real 30/06/2014 \$)	Real \$ at 30/06/2014					1.106	1.0672	1.055	1.030	1.000	0.991	0.972	0.954	0.936	0.919	0.902
45	Inflation Factor (convert 30/06/2014 \$ to nominal \$)						0.904	0.937	0.948	0.971	1.000	1.009	1.029	1.048	1.068	1.088	1.109
46	Real Pre-tax WACC								<u>Actual 3</u>					<u>Forecast</u>			
47	WACC						3.77%	7.75%	7.75%	7.75%	7.75%						
48	Discounting Factor						0.964	0.894	0.830	0.770	0.715						
49	Real Post Tax WACC																
50	WACC						3.21%	6.57%	6.57%	6.57%	6.57%	1.98%	4.03%	4.03%	4.03%	4.03%	4.03%
51	Discounting Factor						0.969	0.909	0.853	0.801	0.751	0.981	0.943	0.906	0.871	0.837	0.805
52	Nominal Post Tax WACC																
53	WACC						4.53%	9.34%	9.34%	9.34%	9.34%	2.94%	6.01%	6.01%	6.01%	6.01%	6.01%
54	Discounting Factor						0.957	0.875	0.800	0.732	0.669	0.971	0.916	0.864	0.815	0.769	0.726

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1

Assets Life

56	Jun-2014 onwards		
	Economic Life	Tax Asset Life (to Dec 2007)	Tax Asset Life (from Jan 2008 onwards)
57 Asset Life for new Capex (years)			
58 High Pressure Mains - Steel	80.0	20.0	20.0
59 High Pressure Mains - PE	60.0	20.0	20.0
60 Medium Pressure Mains	60.0	20.0	20.0
61 Medium / Low Pressure Mains	60.0	20.0	20.0
62 Low Pressure Mains	60.0	20.0	20.0
63 Regulators	40.0	40.0	40.0
64 Secondary Gate Stations	40.0	40.0	40.0
65 Buildings	40.0	40.0	40.0
66 Meter and Services Pipes	25.0	25.0	15.0
67 Equipment & Vehicles	10.0	10.0	10.0
68 Vehicle	5.0	10.0	10.0
69 Information Technology	5.0	4.0	4.0
70 FRC	5.0	4.0	4.0
71 Land	-	-	-
72 Equity Raising Cost	65.9	5.0	5.0

Initial Capital Base

74	Initial Capital Base	Life 31/12/1998	Over depreciation correction	Initial Value at 1999 m\$	30/06/2014	WDV in 2004 m\$	30/06/2014
75	High Pressure Mains - Steel	106.0	-	228.542	217.907	-	-
76	High Pressure Mains - PE	106.0	-	-	-	-	-
77	Medium Pressure Mains	51.0	-	271.389	245.085	-	-
78	Medium / Low Pressure Mains	41.0	-	147.440	128.781	-	-
79	Low Pressure Mains	33.0	-0.684	42.613	35.902	-0.768	-
80	Regulators	28.0	-	14.898	12.385	-	-
81	Secondary Gate Stations	25.0	-0.049	3.024	2.386	-0.055	-
82	Buildings	24.0	-	2.667	2.080	-	-
83	Meter and Services Pipes	11.0	-	80.951	46.396	-	-
84	Equipment & Vehicles	6.0	-6.230	23.098	3.240	-6.994	-
85	Vehicle	6.0	-	-	-	-	-
86	Information Technology	6.0	-	-	-	-	-
87	FRC	6.0	-	-	-	-	-
88	Land	-	-	6.854	6.854	-	-
89	Equity Raising Cost	-	-	-	-	-	-
90	Total		-6.962	821.476	701.016	-7.816	

Vines, New Assets

93	CAPEX
94	High Pressure Mains - Steel
95	High Pressure Mains - PE
96	Medium Pressure Mains
97	Medium / Low Pressure Mains
98	Low Pressure Mains
99	Regulators

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	4						Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1

100	Secondary Gate Stations																
101	Buildings																
102	Meter and Services Pipes																
103	Equipment & Vehicles																
104	Vehicle																
105	Information Technology																
106	FRC																
107	Land																
108	Equity Raising Cost																
109	Total																

West Net Energy, New Assets

		m\$	m\$
		30/6/2010	30/6/2014
111	CAPEX		
112	High Pressure Mains - Steel	-	-
113	High Pressure Mains - PE	-	-
114	Medium Pressure Mains	-	-
115	Medium / Low Pressure Mains	-	-
116	Low Pressure Mains	-	-
117	Regulators	-	-
118	Secondary Gate Stations	-	-
119	Buildings	0.013	0.014
120	Meter and Services Pipes	-	-
121	Equipment & Vehicles	2.885	3.189
122	Vehicle	-	-
123	Information Technology	0.104	0.115
124	FRC	-	-
125	Land	-	-
126	Equity Raising Cost	-	-
127	Total	3.002	3.319

Redundant Assets (ICB)

		Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
129	Redundant Asset											
130	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-
131	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-
132	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-
133	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-
134	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-
135	Regulators	-	-	-	-	-	-	-	-	-	-	-
136	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-
137	Buildings	-	-	-	-	-	-	-	-	-	-	-
138	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-
139	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-
140	Vehicle	-	-	-	-	-	-	-	-	-	-	-
141	Information Technology	-	-	-	-	-	-	-	-	-	-	-
142	FRC	-	-	-	-	-	-	-	-	-	-	-
143	Land	-	-	-	-	-	-	-	-	-	-	-
144	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-
145	Total	-	-	-	-	-	-	-	-	-	-	-

Asset Disposal (ICB)

		Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
147	Redundant Asset											
148	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-
149	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-
150												

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
151	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
152	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
153	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
154	Regulators						-	-	-	-	-	-	-	-	-	-	-
155	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
156	Buildings						-	-	-	-	-	-	-	-	-	-	-
157	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
158	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
159	Vehicle						-	-	-	-	-	-	-	-	-	-	-
160	Information Technology						-	-	-	-	-	-	-	-	-	-	-
161	FRC						-	-	-	-	-	-	-	-	-	-	-
162	Land						-	-	-	-	-	-	-	-	-	-	-
163	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
164	Total						-	-	-	-	-	-	-	-	-	-	-
165	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
166	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
167	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
168	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
169	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
170	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
171	Regulators						-	-	-	-	-	-	-	-	-	-	-
172	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
173	Buildings						-	-	-	-	-	-	-	-	-	-	-
174	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
175	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
176	Vehicle						-	-	-	-	-	-	-	-	-	-	-
177	Information Technology						-	-	-	-	-	-	-	-	-	-	-
178	FRC						-	-	-	-	-	-	-	-	-	-	-
179	Land						-	-	-	-	-	-	-	-	-	-	-
180	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
181	Total						-	-	-	-	-	-	-	-	-	-	-
183	AA2 Asset Adjustment(ICB), Redundant Assets(ICB) & Asset Disposal (ICB)						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
184	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
185	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
186	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
187	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
188	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
189	Regulators						-	-	-	-	-	-	-	-	-	-	-
190	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
191	Buildings						-	-	-	-	-	-	-	-	-	-	-
192	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
193	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
194	Vehicle						-	-	-	-	-	-	-	-	-	-	-
195	Information Technology						-	-	-	-	-	-	-	-	-	-	-
196	FRC						-	-	-	-	-	-	-	-	-	-	-
197	Land						-	-	-	-	-	-	-	-	-	-	-
198	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
199	Total						-	-	-	-	-	-	-	-	-	-	-
201	Asset Correction (Data entry)						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
202	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
203	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Year portion	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
204	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
205	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
206	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
207	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
208	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
209	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
210	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
211	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
212	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
213	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
214	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
215	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
216	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
217	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Asset Correction [m\$ Real]																		
219	Redundant Asset							Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
220	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
221	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
222	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
223	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
224	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
225	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
226	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
227	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
228	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
229	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
230	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
231	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
232	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
233	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
234	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Redundant Asset (Vines)																		
237	Redundant Asset							Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
238	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
239	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
240	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
241	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
242	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
243	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
244	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
245	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
246	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
247	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
248	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
249	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
250	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
251	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
252	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
253	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Asset Disposal (Vines)																		
255	Redundant Asset							Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
256	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
257	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal (Vines)																	
273	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
274	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Asset (West Net)																	
291	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
292	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (West Net)																	
309	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
310	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
311	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
312	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
313	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
314	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
315	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
316	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
317	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
318	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
319	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
320	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
321	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
322	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
323	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
324	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
325	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Redundant Assets & Asset Disposal (West Net)																	
327	Redundant Asset	Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
328	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
329	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
330	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
331	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
332	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
333	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
334	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
335	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
336	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
337	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
338	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
339	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
340	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
341	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
342	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
343	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICB Depreciation																	
345	ICB Depreciation	Actual / Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]										
346	High Pressure Mains - Steel	0.971	1.941	1.941	1.941	1.941	-	-	-	-	-	-	-	-	-	-	
347	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
348	Medium Pressure Mains	2.426	4.851	4.851	4.851	4.851	-	-	-	-	-	-	-	-	-	-	
349	Medium / Low Pressure Mains	1.639	3.278	3.278	3.278	3.278	-	-	-	-	-	-	-	-	-	-	
350	Low Pressure Mains	0.580	1.159	1.159	1.159	1.159	-	-	-	-	-	-	-	-	-	-	
351	Regulators	0.251	0.501	0.501	0.501	0.501	-	-	-	-	-	-	-	-	-	-	
352	Secondary Gate Stations	0.055	0.109	0.109	0.109	0.109	-	-	-	-	-	-	-	-	-	-	
353	Buildings	0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	-	-	-	-	
354	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
355	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
356	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
357	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
358	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
359	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
360	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
361	Total	5.932	11.864	11.864	11.864	11.864	-	-	-	-	-	-	-	-	-	-	
362	ICB Depreciation	Actual / Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]										

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
363	High Pressure Mains - Steel	1.090	2.179	2.179	2.179	2.179	-	-	-	-	-	-	-	-	-	-	-
364	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Medium Pressure Mains	2.723	5.446	5.446	5.446	5.446	-	-	-	-	-	-	-	-	-	-	-
366	Medium / Low Pressure Mains	1.840	3.679	3.679	3.679	3.679	-	-	-	-	-	-	-	-	-	-	-
367	Low Pressure Mains	0.651	1.301	1.301	1.301	1.301	-	-	-	-	-	-	-	-	-	-	-
368	Regulators	0.281	0.563	0.563	0.563	0.563	-	-	-	-	-	-	-	-	-	-	-
369	Secondary Gate Stations	0.061	0.123	0.123	0.123	0.123	-	-	-	-	-	-	-	-	-	-	-
370	Buildings	0.013	0.027	0.027	0.027	0.027	-	-	-	-	-	-	-	-	-	-	-
371	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Total	6.659	13.319	13.319	13.319	13.319	-	-	-	-	-	-	-	-	-	-	-
Approved CAPEX							Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]					
380	CAPEX	9.577	4.168	7.008	10.663	10.289	-	-	-	-	-	-	-	-	-	-	-
381	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Medium / Low Pressure Mains	5.426	11.544	12.114	12.058	12.665	-	-	-	-	-	-	-	-	-	-	-
385	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	Regulators	0.668	0.261	0.229	0.267	0.203	-	-	-	-	-	-	-	-	-	-	-
387	Secondary Gate Stations	2.006	0.424	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Buildings	0.454	2.057	6.691	-	-	-	-	-	-	-	-	-	-	-	-	-
389	Meter and Services Pipes	9.115	21.524	24.440	24.321	25.140	-	-	-	-	-	-	-	-	-	-	-
390	Equipment & Vehicles	-	0.649	-	-	0.637	-	-	-	-	-	-	-	-	-	-	-
391	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Information Technology	3.061	4.581	3.456	5.003	1.617	-	-	-	-	-	-	-	-	-	-	-
393	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Total	30.307	45.208	53.939	52.311	50.551	-	-	-	-	-	-	-	-	-	-	-
397	CAPEX	10.751	4.679	7.868	11.970	11.551	-	-	-	-	-	-	-	-	-	-	-
398	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Medium / Low Pressure Mains	6.091	12.959	13.599	13.536	14.218	-	-	-	-	-	-	-	-	-	-	-
402	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Regulators	0.750	0.293	0.257	0.300	0.228	-	-	-	-	-	-	-	-	-	-	-
404	Secondary Gate Stations	2.252	0.476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Buildings	0.509	2.309	7.511	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Meter and Services Pipes	10.233	24.164	27.437	27.303	28.222	-	-	-	-	-	-	-	-	-	-	-
407	Equipment & Vehicles	-	0.729	-	-	0.715	-	-	-	-	-	-	-	-	-	-	-
408	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Information Technology	3.436	5.143	3.880	5.616	1.815	-	-	-	-	-	-	-	-	-	-	-
410	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Total	34.023	50.751	60.552	58.725	56.749	-	-	-	-	-	-	-	-	-	-	-
Actual & Forecast CAPEX -- by asset class							Post DD3 - Actual 3 [m\$ OD]					Forecast [m\$ OD]					
415	FD - CAPEX																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
416	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.642	16.031	1.890	1.160	2.384					
417	High Pressure Mains - PE	-	-	-	-	-	1.198	1.182	-	-	0.076	0.829					
418	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
419	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.607	28.311	28.293	27.108	27.712	27.610					
420	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
421	Regulators	0.249	0.229	0.436	1.202	0.663	1.411	2.735	1.532	1.530	1.564	2.082					
422	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	8.493	4.283	6.485					
423	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.368	0.653	0.449	0.021	0.021					
424	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.592	31.844	32.121	33.563	34.844	35.428					
425	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.313	1.055	1.075					
426	Vehicle	-	-	-	-	-	1.666	2.602	0.800	1.419	4.758	4.731					
427	Information Technology	1.709	4.043	3.094	4.424	3.236	4.861	7.585	7.103	5.547	4.555	2.960					
428	FRC	-	-	-	-	-	-	-	-	-	-	-					
429	Land	-	-	-	-	-	-	4.989	0.576	0.374	-	-					
430	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.383	0.880					
431	Total	25.045	38.809	36.704	76.341	70.291	39.240	98.898	89.143	81.684	80.411	84.484					
432	CAPEX	Modelled Forecast [m\$ 30/06/2014]					Modelled Forecast [m\$ 30/06/2014]										
433	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149					
434	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747					
435	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
436	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895					
437	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
438	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877					
439	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847					
440	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019					
441	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944					
442	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969					
443	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
444	Information Technology	1.889	4.315	3.263	4.557	3.236	4.815	7.374	6.776	5.193	4.185	2.669					
445	FRC	-	-	-	-	-	-	-	-	-	-	-					
446	Land	-	-	-	-	-	-	4.850	0.550	0.350	-	-					
447	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.352	0.793					
448	Total	27.691	41.417	38.714	78.643	70.291	38.873	96.145	85.046	76.477	73.881	76.176					
Redundant Assets (New Facility Investment)																	
450	Redundant Asset	Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
451	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
452	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
453	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
454	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
455	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
456	Regulators	-	-	-	-	-	-	-	-	-	-	-					
457	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
458	Buildings	-	-	-	-	-	-	-	-	-	-	-					
459	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
460	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
461	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
462	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
463	FRC	-	-	-	-	-	-	-	-	-	-	-					
464	Land	-	-	-	-	-	-	-	-	-	-	-					
465	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
466	Total	-	-	-	-	-	-	-	-	-	-	-					
Asset Disposal (New Facility Investment)																	
468	Redundant Asset	Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
469	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
470	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
471	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
472	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
473	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
474	Regulators						-	-	-	-	-	-	-	-	-	-	-
475	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
476	Buildings						-	-	-	-	-	-	-	-	-	-	-
477	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
478	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
479	Vehicle						-	-	-	-	-	-	-	-	-	-	-
480	Information Technology						-	-	-	-	-	-	-	-	-	-	-
481	FRC						-	-	-	-	-	-	-	-	-	-	-
482	Land						-	-	-	-	-	-	-	-	-	-	-
483	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
484	Total						-	-	-	-	-	-	-	-	-	-	-
Addition To Capital Base (NGR 82, 84 & 86)							Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
486	Additions						-	-	-	-	-	-	-	-	-	-	-
487	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
488	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
489	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
490	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
491	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
492	Regulators						-	-	-	-	-	-	-	-	-	-	-
493	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
494	Buildings						-	-	-	-	-	-	-	-	-	-	-
495	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
496	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
497	Vehicle						-	-	-	-	-	-	-	-	-	-	-
498	Information Technology						-	-	-	-	-	-	-	-	-	-	-
499	FRC						-	-	-	-	-	-	-	-	-	-	-
500	Land						-	-	-	-	-	-	-	-	-	-	-
501	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
502	Total						-	-	-	-	-	-	-	-	-	-	-
Redundant Assets, Asset Disposal & Addition To Capital Base (New Facility Investment)							Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
504	Redundant Asset						-	-	-	-	-	-	-	-	-	-	-
505	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
506	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
507	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
508	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
509	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
510	Regulators						-	-	-	-	-	-	-	-	-	-	-
511	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
512	Buildings						-	-	-	-	-	-	-	-	-	-	-
513	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
514	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
515	Vehicle						-	-	-	-	-	-	-	-	-	-	-
516	Information Technology						-	-	-	-	-	-	-	-	-	-	-
517	FRC						-	-	-	-	-	-	-	-	-	-	-
518	Land						-	-	-	-	-	-	-	-	-	-	-
519	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
520	Total						-	-	-	-	-	-	-	-	-	-	-
Capex Depreciation of Vines and West Net Energy																	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
522	Vines (2009 Capex Depreciation)																
523	High Pressure Mains - Steel																
524	High Pressure Mains - PE																
525	Medium Pressure Mains																
526	Medium / Low Pressure Mains																
527	Low Pressure Mains																
528	Regulators																
529	Secondary Gate Stations																
530	Buildings																
531	Meter and Services Pipes																
532	Equipment & Vehicles																
533	Vehicle																
534	Information Technology																
535	FRC																
536	Land																
537	Equity Raising Cost																
538	Total																
539	Vines (2009 Capex Depreciation)																
540	High Pressure Mains - Steel																
541	High Pressure Mains - PE																
542	Medium Pressure Mains																
543	Medium / Low Pressure Mains																
544	Low Pressure Mains																
545	Regulators																
546	Secondary Gate Stations																
547	Buildings																
548	Meter and Services Pipes																
549	Equipment & Vehicles																
550	Vehicle																
551	Information Technology																
552	FRC																
553	Land																
554	Equity Raising Cost																
555	Total																
556	West Net Energy (2010 Capex Depreciation)																
557	High Pressure Mains - Steel																
558	High Pressure Mains - PE																
559	Medium Pressure Mains																
560	Medium / Low Pressure Mains																
561	Low Pressure Mains																
562	Regulators																
563	Secondary Gate Stations																
564	Buildings																
565	Meter and Services Pipes																
566	Equipment & Vehicles																
567	Vehicle																
568	Information Technology																
569	FRC																
570	Land																
571	Equity Raising Cost																
572	Total																
573	West Net Energy (2010 Capex Depreciation)																
574	High Pressure Mains - Steel																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
575	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
576	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
577	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
578	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
579	Regulators						-	-	-	-	-	-	-	-	-	-	-
580	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
581	Buildings						-	0.008	0.008	0.008	0.008	-	-	-	-	-	-
582	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
583	Equipment & Vehicles						-	0.657	0.657	0.657	0.657	-	-	-	-	-	-
584	Vehicle						-	-	-	-	-	-	-	-	-	-	-
585	Information Technology						-	0.012	0.012	0.012	0.012	-	-	-	-	-	-
586	FRC						-	-	-	-	-	-	-	-	-	-	-
587	Land						-	-	-	-	-	-	-	-	-	-	-
588	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
589	Total						-	0.676	0.676	0.676	0.676	-	-	-	-	-	-
Capex Depreciation																	
591	Depreciation per Tariff Variation						Approved 3 [m\$ 30/6/2013]					Approved 3 [m\$ OD]					
592	High Pressure Mains - Steel																
593	High Pressure Mains - PE																
594	Medium Pressure Mains																
595	Medium / Low Pressure Mains																
596	Low Pressure Mains																
597	Regulators										0.014						
598	Secondary Gate Stations																
599	Buildings																
600	Meter and Services Pipes																
601	Equipment & Vehicles																
602	Vehicle																
603	Information Technology																
604	FRC																
605	Land																
606	Equity Raising Cost																
607	Total										0.014						
608	Depreciation per Tariff Variation						Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]					
609	High Pressure Mains - Steel																
610	High Pressure Mains - PE																
611	Medium Pressure Mains																
612	Medium / Low Pressure Mains																
613	Low Pressure Mains																
614	Regulators										0.015						
615	Secondary Gate Stations																
616	Buildings																
617	Meter and Services Pipes																
618	Equipment & Vehicles																
619	Vehicle																
620	Information Technology																
621	FRC																
622	Land																
623	Equity Raising Cost																
624	Total										0.015						
625	2000 Capex Depreciation						Approved 3 [m\$ 31/12/2009]										
626	High Pressure Mains - Steel						0.005	0.010	0.010	0.010	0.010						
627	High Pressure Mains - PE						-	-	-	-	-						

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
628	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	Medium / Low Pressure Mains	0.070	0.140	0.140	0.140	0.140	-	-	-	-	-	-	-	-	-	-	-
630	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Meter and Services Pipes	0.286	0.572	0.572	0.572	0.572	-	-	-	-	-	-	-	-	-	-	-
635	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
641	Total	0.361	0.722	0.722	0.722	0.722	-	-	-	-	-	-	-	-	-	-	-
642	2000 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
643	High Pressure Mains - Steel	0.006	0.011	0.011	0.011	0.011	-	-	-	-	-	-	-	-	-	-	-
644	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
645	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
646	Medium / Low Pressure Mains	0.079	0.157	0.157	0.157	0.157	-	-	-	-	-	-	-	-	-	-	-
647	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
648	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
649	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
650	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
651	Meter and Services Pipes	0.321	0.642	0.642	0.642	0.642	-	-	-	-	-	-	-	-	-	-	-
652	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
653	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
654	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
655	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
656	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
657	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
658	Total	0.405	0.810	0.810	0.810	0.810	-	-	-	-	-	-	-	-	-	-	-
659	2001 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
660	High Pressure Mains - Steel	0.009	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
663	Medium / Low Pressure Mains	0.049	0.099	0.099	0.099	0.099	-	-	-	-	-	-	-	-	-	-	-
664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
665	Regulators	0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-
666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
667	Buildings	0.001	0.002	0.002	0.002	0.002	-	-	-	-	-	-	-	-	-	-	-
668	Meter and Services Pipes	0.243	0.486	0.486	0.486	0.486	-	-	-	-	-	-	-	-	-	-	-
669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
670	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
671	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
672	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
673	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
675	Total	0.304	0.608	0.608	0.608	0.608	-	-	-	-	-	-	-	-	-	-	-
676	2001 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
677	High Pressure Mains - Steel	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
678	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
679	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
680	Medium / Low Pressure Mains	0.055	0.111	0.111	0.111	0.111	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
681	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-
683	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
684	Buildings	0.001	0.002	0.002	0.002	0.002	-	-	-	-	-	-	-	-	-	-	-
685	Meter and Services Pipes	0.273	0.546	0.546	0.546	0.546	-	-	-	-	-	-	-	-	-	-	-
686	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
687	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
688	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
689	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
690	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	Total	0.341	0.682	0.682	0.682	0.682	-	-	-	-	-	-	-	-	-	-	-
693	2002 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
694	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
696	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
697	Medium / Low Pressure Mains	0.043	0.087	0.087	0.087	0.087	-	-	-	-	-	-	-	-	-	-	-
698	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
699	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
702	Meter and Services Pipes	0.462	0.923	0.923	0.923	0.923	-	-	-	-	-	-	-	-	-	-	-
703	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
704	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
705	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
706	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
707	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
708	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709	Total	0.505	1.010	1.010	1.010	1.010	-	-	-	-	-	-	-	-	-	-	-
710	2002 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
711	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
712	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
713	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
714	Medium / Low Pressure Mains	0.049	0.098	0.098	0.098	0.098	-	-	-	-	-	-	-	-	-	-	-
715	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
716	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
718	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719	Meter and Services Pipes	0.518	1.037	1.037	1.037	1.037	-	-	-	-	-	-	-	-	-	-	-
720	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
721	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
724	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
726	Total	0.567	1.134	1.134	1.134	1.134	-	-	-	-	-	-	-	-	-	-	-
727	2003 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
728	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
729	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
731	Medium / Low Pressure Mains	0.068	0.136	0.136	0.136	0.136	-	-	-	-	-	-	-	-	-	-	-
732	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
733	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
734	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
735	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
736	Meter and Services Pipes	0.423	0.847	0.847	0.847	0.847	-	-	-	-	-	-	-	-	-	-	
737	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
738	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
739	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
740	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
741	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
742	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
743	Total	0.492	0.983	0.983	0.983	0.983	-	-	-	-	-	-	-	-	-	-	
744	2003 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
745	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
746	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
747	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
748	Medium / Low Pressure Mains	0.076	0.153	0.153	0.153	0.153	-	-	-	-	-	-	-	-	-	-	
749	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
750	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
751	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
752	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
753	Meter and Services Pipes	0.475	0.951	0.951	0.951	0.951	-	-	-	-	-	-	-	-	-	-	
754	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
755	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
756	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
757	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
758	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
759	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
760	Total	0.552	1.104	1.104	1.104	1.104	-	-	-	-	-	-	-	-	-	-	
761	2004 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
762	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
763	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
764	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
765	Medium / Low Pressure Mains	0.088	0.176	0.176	0.176	0.176	-	-	-	-	-	-	-	-	-	-	
766	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
767	Regulators	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	
768	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
769	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
770	Meter and Services Pipes	0.367	0.735	0.735	0.735	0.735	-	-	-	-	-	-	-	-	-	-	
771	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
772	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
773	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
774	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
775	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
776	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
777	Total	0.456	0.911	0.911	0.911	0.911	-	-	-	-	-	-	-	-	-	-	
778	2004 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
779	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
780	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
781	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
782	Medium / Low Pressure Mains	0.099	0.198	0.198	0.198	0.198	-	-	-	-	-	-	-	-	-	-	
783	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
784	Regulators	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	
785	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
786	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
787	Meter and Services Pipes		0.413	0.825	0.825	0.825	0.825	-	-	-	-	-	-	-	-	-	-
788	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
789	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
790	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
791	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
793	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
794	Total		0.511	1.023	1.023	1.023	1.023	-	-	-	-	-	-	-	-	-	-
795	2005 Capex Depreciation		Approved 3 [m\$ 31/12/2009]														
796	High Pressure Mains - Steel		0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-
797	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
799	Medium / Low Pressure Mains		0.069	0.138	0.138	0.138	0.138	-	-	-	-	-	-	-	-	-	-
800	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801	Regulators		0.001	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-
802	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
803	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
804	Meter and Services Pipes		0.356	0.711	0.711	0.711	0.711	-	-	-	-	-	-	-	-	-	-
805	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
806	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
807	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
808	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
809	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
810	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
811	Total		0.429	0.857	0.857	0.857	0.857	-	-	-	-	-	-	-	-	-	-
812	2005 Capex Depreciation		Approved 3 [m\$ 30/06/2014]														
813	High Pressure Mains - Steel		0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-
814	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
815	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
816	Medium / Low Pressure Mains		0.078	0.155	0.155	0.155	0.155	-	-	-	-	-	-	-	-	-	-
817	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
818	Regulators		0.002	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-
819	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
820	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
821	Meter and Services Pipes		0.399	0.799	0.799	0.799	0.799	-	-	-	-	-	-	-	-	-	-
822	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
823	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
824	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
825	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Total		0.481	0.962	0.962	0.962	0.962	-	-	-	-	-	-	-	-	-	-
829	2006 Capex Depreciation		Approved 3 [m\$ 31/12/2009]														
830	High Pressure Mains - Steel		0.007	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-
831	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
832	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	Medium / Low Pressure Mains		0.077	0.155	0.155	0.155	0.155	-	-	-	-	-	-	-	-	-	-
834	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
835	Regulators		0.011	0.021	0.021	0.021	0.021	-	-	-	-	-	-	-	-	-	-
836	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
838	Meter and Services Pipes		0.438	0.875	0.875	0.875	0.875	-	-	-	-	-	-	-	-	-	-
839	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
840	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
844	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Total	0.532	1.064	1.064	1.064	1.064	-	-	-	-	-	-	-	-	-	-	-
846	2006 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
847	High Pressure Mains - Steel	0.007	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-
848	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
849	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	Medium / Low Pressure Mains	0.087	0.174	0.174	0.174	0.174	-	-	-	-	-	-	-	-	-	-	-
851	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
852	Regulators	0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	-	-	-	-	-
853	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
854	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
855	Meter and Services Pipes	0.491	0.983	0.983	0.983	0.983	-	-	-	-	-	-	-	-	-	-	-
856	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
857	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
858	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
859	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
860	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
861	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
862	Total	0.597	1.195	1.195	1.195	1.195	-	-	-	-	-	-	-	-	-	-	-
863	2007 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
864	High Pressure Mains - Steel	0.007	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-	-
865	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
866	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867	Medium / Low Pressure Mains	0.113	0.226	0.226	0.226	0.226	-	-	-	-	-	-	-	-	-	-	-
868	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
869	Regulators	0.009	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
870	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
871	Buildings	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-
872	Meter and Services Pipes	0.392	0.783	0.783	0.783	0.783	-	-	-	-	-	-	-	-	-	-	-
873	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
874	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
875	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
876	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
877	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
878	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
879	Total	0.520	1.041	1.041	1.041	1.041	-	-	-	-	-	-	-	-	-	-	-
880	2007 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
881	High Pressure Mains - Steel	0.008	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-
882	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
883	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
884	Medium / Low Pressure Mains	0.127	0.253	0.253	0.253	0.253	-	-	-	-	-	-	-	-	-	-	-
885	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
886	Regulators	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
887	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
888	Buildings	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-
889	Meter and Services Pipes	0.440	0.880	0.880	0.880	0.880	-	-	-	-	-	-	-	-	-	-	-
890	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
891	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
892	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019	
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Year portion	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365	
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1	
893	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
894	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
895	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
896	Total	0.584	1.169	1.169	1.169	1.169	-	-	-	-	-	-	-	-	-	-	-	
897	2008 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
898	High Pressure Mains - Steel	0.014	0.028	0.028	0.028	0.028	-	-	-	-	-	-	-	-	-	-	-	
899	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
900	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
901	Medium / Low Pressure Mains	0.098	0.196	0.196	0.196	0.196	-	-	-	-	-	-	-	-	-	-	-	
902	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
903	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
904	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
905	Buildings	0.001	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-	
906	Meter and Services Pipes	0.351	0.703	0.703	0.703	0.703	-	-	-	-	-	-	-	-	-	-	-	
907	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
908	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
909	Information Technology	0.225	0.451	0.451	0.451	0.225	-	-	-	-	-	-	-	-	-	-	-	
910	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
911	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
912	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
913	Total	0.693	1.385	1.385	1.385	1.160	-	-	-	-	-	-	-	-	-	-	-	
914	2008 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
915	High Pressure Mains - Steel	0.016	0.031	0.031	0.031	0.031	-	-	-	-	-	-	-	-	-	-	-	
916	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
917	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
918	Medium / Low Pressure Mains	0.110	0.220	0.220	0.220	0.220	-	-	-	-	-	-	-	-	-	-	-	
919	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
920	Regulators	0.003	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
921	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
922	Buildings	0.002	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-	
923	Meter and Services Pipes	0.394	0.789	0.789	0.789	0.789	-	-	-	-	-	-	-	-	-	-	-	
924	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
925	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
926	Information Technology	0.253	0.506	0.506	0.506	0.253	-	-	-	-	-	-	-	-	-	-	-	
927	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
928	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
929	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
930	Total	0.778	1.555	1.555	1.555	1.302	-	-	-	-	-	-	-	-	-	-	-	
931	2009 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
932	High Pressure Mains - Steel	0.043	0.086	0.086	0.086	0.086	-	-	-	-	-	-	-	-	-	-	-	
933	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
934	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
935	Medium / Low Pressure Mains	0.072	0.144	0.144	0.144	0.144	-	-	-	-	-	-	-	-	-	-	-	
936	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
937	Regulators	0.009	0.018	0.018	0.018	0.018	-	-	-	-	-	-	-	-	-	-	-	
938	Secondary Gate Stations	0.021	0.041	0.041	0.041	0.041	-	-	-	-	-	-	-	-	-	-	-	
939	Buildings	0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-	
940	Meter and Services Pipes	0.381	0.761	0.761	0.761	0.761	-	-	-	-	-	-	-	-	-	-	-	
941	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
942	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
943	Information Technology	0.188	0.377	0.377	0.377	0.377	-	-	-	-	-	-	-	-	-	-	-	
944	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
945	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
946	Equity Raising Cost																
947	Total																
948	2009 Capex Depreciation																
949	Approved 3 [m\$ 30/06/2014]																
949	0.048	0.097	0.097	0.097	0.097	0.097	-	-	-	-	-	-	-	-	-	-	-
950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
952	0.081	0.161	0.161	0.161	0.161	0.161	-	-	-	-	-	-	-	-	-	-	-
953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	0.010	0.020	0.020	0.020	0.020	0.020	-	-	-	-	-	-	-	-	-	-	-
955	0.023	0.047	0.047	0.047	0.047	0.047	-	-	-	-	-	-	-	-	-	-	-
956	0.002	0.004	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-
957	0.427	0.854	0.854	0.854	0.854	0.854	-	-	-	-	-	-	-	-	-	-	-
958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960	0.211	0.423	0.423	0.423	0.423	0.423	-	-	-	-	-	-	-	-	-	-	-
961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
963	Equity Raising Cost																
964	Total																
965	0.803	1.607	1.607	1.607	1.607	1.607	-	-	-	-	-	-	-	-	-	-	-
965	Jan-Jun 2010 Capex Depreciation																
966	Approved 3 [m\$ 31/12/2009]																
966	-	0.080	0.080	0.080	0.080	0.080	-	-	-	-	-	-	-	-	-	-	-
967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969	-	0.090	0.090	0.090	0.090	0.090	-	-	-	-	-	-	-	-	-	-	-
970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
971	-	0.017	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
972	-	0.050	0.050	0.050	0.050	0.050	-	-	-	-	-	-	-	-	-	-	-
973	-	0.011	0.011	0.011	0.011	0.011	-	-	-	-	-	-	-	-	-	-	-
974	-	0.365	0.365	0.365	0.365	0.365	-	-	-	-	-	-	-	-	-	-	-
975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
977	-	0.612	0.612	0.612	0.612	0.612	-	-	-	-	-	-	-	-	-	-	-
978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
980	Equity Raising Cost																
981	Total																
982	-	1.225	1.225	1.225	1.225	1.225	-	-	-	-	-	-	-	-	-	-	-
982	Jan-Jun 2010 Capex Depreciation																
983	Approved 3 [m\$ 30/06/2014]																
983	-	0.090	0.090	0.090	0.090	0.090	-	-	-	-	-	-	-	-	-	-	-
984	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
986	-	0.102	0.102	0.102	0.102	0.102	-	-	-	-	-	-	-	-	-	-	-
987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
988	-	0.019	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
989	-	0.056	0.056	0.056	0.056	0.056	-	-	-	-	-	-	-	-	-	-	-
990	-	0.013	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-	-
991	-	0.409	0.409	0.409	0.409	0.409	-	-	-	-	-	-	-	-	-	-	-
992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994	-	0.687	0.687	0.687	0.687	0.687	-	-	-	-	-	-	-	-	-	-	-
995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Equity Raising Cost																
998	Total																
998	-	1.375	1.375	1.375	1.375	1.375	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
999	2010/2011 Capex Depreciation																
1000	High Pressure Mains - Steel																
1001	High Pressure Mains - PE																
1002	Medium Pressure Mains																
1003	Medium / Low Pressure Mains																
1004	Low Pressure Mains																
1005	Regulators																
1006	Secondary Gate Stations																
1007	Buildings																
1008	Meter and Services Pipes																
1009	Equipment & Vehicles																
1010	Vehicle																
1011	Information Technology																
1012	FRC																
1013	Land																
1014	Equity Raising Cost																
1015	Total																
1016	2010/2011 Capex Depreciation																
1017	High Pressure Mains - Steel																
1018	High Pressure Mains - PE																
1019	Medium Pressure Mains																
1020	Medium / Low Pressure Mains																
1021	Low Pressure Mains																
1022	Regulators																
1023	Secondary Gate Stations																
1024	Buildings																
1025	Meter and Services Pipes																
1026	Equipment & Vehicles																
1027	Vehicle																
1028	Information Technology																
1029	FRC																
1030	Land																
1031	Equity Raising Cost																
1032	Total																
1033	2011/2012 Capex Depreciation																
1034	High Pressure Mains - Steel																
1035	High Pressure Mains - PE																
1036	Medium Pressure Mains																
1037	Medium / Low Pressure Mains																
1038	Low Pressure Mains																
1039	Regulators																
1040	Secondary Gate Stations																
1041	Buildings																
1042	Meter and Services Pipes																
1043	Equipment & Vehicles																
1044	Vehicle																
1045	Information Technology																
1046	FRC																
1047	Land																
1048	Equity Raising Cost																
1049	Total																
1050	2011/2012 Capex Depreciation																
1051	High Pressure Mains - Steel																

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1052	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
1053	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
1054	Medium / Low Pressure Mains						0.227	0.227	-	-	-	-	-	-	-	-	-
1055	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
1056	Regulators						0.006	0.006	-	-	-	-	-	-	-	-	-
1057	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
1058	Buildings						0.188	0.188	-	-	-	-	-	-	-	-	-
1059	Meter and Services Pipes						1.097	1.097	-	-	-	-	-	-	-	-	-
1060	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
1061	Vehicle						-	-	-	-	-	-	-	-	-	-	-
1062	Information Technology						0.776	0.776	-	-	-	-	-	-	-	-	-
1063	FRC						-	-	-	-	-	-	-	-	-	-	-
1064	Land						-	-	-	-	-	-	-	-	-	-	-
1065	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
1066	Total						-	-	2.360	2.360	-	-	-	-	-	-	-
1067	2012/2013 Capex Depreciation						Approved 3 [m\$ 31/12/2009]										
1068	High Pressure Mains - Steel										0.089						
1069	High Pressure Mains - PE										-						
1070	Medium Pressure Mains										-						
1071	Medium / Low Pressure Mains										0.201						
1072	Low Pressure Mains										-						
1073	Regulators										0.007						
1074	Secondary Gate Stations										-						
1075	Buildings										-						
1076	Meter and Services Pipes										0.973						
1077	Equipment & Vehicles										-						
1078	Vehicle										-						
1079	Information Technology										1.001						
1080	FRC										-						
1081	Land										-						
1082	Equity Raising Cost										-						
1083	Total						-	-	-	-	2.270	-	-	-	-	-	-
1084	2012/2013 Capex Depreciation						Approved 3 [m\$ 30/06/2014]										
1085	High Pressure Mains - Steel										0.100						
1086	High Pressure Mains - PE										-						
1087	Medium Pressure Mains										-						
1088	Medium / Low Pressure Mains										0.226						
1089	Low Pressure Mains										-						
1090	Regulators										0.007						
1091	Secondary Gate Stations										-						
1092	Buildings										-						
1093	Meter and Services Pipes										1.092						
1094	Equipment & Vehicles										-						
1095	Vehicle										-						
1096	Information Technology										1.123						
1097	FRC										-						
1098	Land										-						
1099	Equity Raising Cost										-						
1100	Total						-	-	-	-	2.548	-	-	-	-	-	-
1101	2013/2014 Capex Depreciation						Approved 3 [m\$ 30/06/2014]										
1102	High Pressure Mains - Steel																
1103	High Pressure Mains - PE																
1104	Medium Pressure Mains																

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1105	Medium / Low Pressure Mains																
1106	Low Pressure Mains																
1107	Regulators																
1108	Secondary Gate Stations																
1109	Buildings																
1110	Meter and Services Pipes																
1111	Equipment & Vehicles																
1112	Vehicle																
1113	Information Technology																
1114	FRC																
1115	Land																
1116	Equity Raising Cost																
1117	Total																
OPEX -- by category																	
1119	OPEX																
							Approved 3 [m\$ 31/12/2009]										
1120	Network	20.716	27.471	28.229	28.402	27.852											
1121	Marketing	0.177	2.598	1.086	1.091	1.097											
1122	Corporate	3.983	7.966	7.966	7.966	7.966											
1123	IT	2.791	5.956	6.167	5.839	6.210											
1124	Licence Fees																
1125	FRC	-	-	-	-	-											
1126	Regulatory Cost	4.092	5.768	6.760	6.529	6.974											
1127	Ancillary Services	0.368	0.755	0.739	0.739	0.739											
1128	UAFG	4.869	10.362	10.643	11.032	11.306											
1129	Total	36.997	60.875	61.589	61.599	62.144	-	-	-	-	-	-	-	-	-	-	-
1130	OPEX																
							Approved 3 [m\$ 30/06/2014]										
1131	Network	23.256	30.840	31.690	31.884	31.267	-	-	-	-	-	-	-	-	-	-	-
1132	Marketing	0.199	2.917	1.219	1.225	1.231	-	-	-	-	-	-	-	-	-	-	-
1133	Corporate	4.471	8.942	8.942	8.942	8.942	-	-	-	-	-	-	-	-	-	-	-
1134	IT	3.134	6.686	6.923	6.555	6.972	-	-	-	-	-	-	-	-	-	-	-
1135	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1136	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1137	Regulatory Cost	4.594	6.475	7.589	7.330	7.829	-	-	-	-	-	-	-	-	-	-	-
1138	Ancillary Services	0.413	0.847	0.830	0.830	0.830	-	-	-	-	-	-	-	-	-	-	-
1139	UAFG	5.466	11.632	11.948	12.385	12.692	-	-	-	-	-	-	-	-	-	-	-
1140	Total	41.533	68.339	69.140	69.151	69.763	-	-	-	-	-	-	-	-	-	-	-
1141																	
1142	FD - OPEX																
							Actual 3 [m\$ OD]					FD4 - Forecast [m\$ 30/06/2014]					
1143	Network	20.485	21.205	25.188	24.117	28.595	12.562	31.706	31.301	31.536	31.537	32.039					
1144	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1145	Corporate	4.010	12.025	12.072	12.412	16.799	10.215	17.451	17.360	17.507	18.613	18.743					
1146	IT	2.204	6.829	6.957	8.606	9.308	3.891	10.400	10.500	10.500	10.367	10.267					
1147	Licence Fees	1.142	2.397	2.149	2.126	2.439	-	-	-	-	-	-					
1148	FRC	-	-	-	-	-	-	-	-	-	-	-					
1149	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1150	Ancillary Services	0.368	0.603	0.564	0.794	0.675	0.191	0.570	0.585	0.596	0.607	0.618					
1151	UAFG	5.171	10.769	10.295	10.726	10.978	3.976	7.150	7.171	7.248	7.319	7.380					
1152	Total	33.380	53.828	57.225	58.782	68.794	30.835	67.277	66.916	67.387	68.443	69.047					
1153	ERA Opex Correction																
							Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
1154	Network	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1156	Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1157	IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1158	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1159	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1160	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1161	Ancillary Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1162	UAFG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1163	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1164	Modelled OPEX (Real \$)	Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1165	Network	22.650	22.630	26.568	24.844	28.595	12.562	31.706	31.301	31.536	31.537	32.039					
1166	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1167	Corporate	4.434	12.833	12.733	12.787	16.799	10.215	17.451	17.360	17.507	18.613	18.743					
1168	IT	2.437	7.288	7.338	8.865	9.308	3.891	10.400	10.500	10.500	10.367	10.267					
1169	Licence Fees	1.262	2.558	2.266	2.190	2.439	-	-	-	-	-	-					
1170	FRC	-	-	-	-	-	-	-	-	-	-	-					
1171	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1172	Ancillary Services	0.407	0.644	0.595	0.818	0.675	0.191	0.570	0.585	0.596	0.607	0.618					
1173	UAFG	5.718	11.493	10.859	11.049	10.978	3.976	7.150	7.171	7.248	7.319	7.380					
1174	Total	36.907	57.445	60.360	60.554	68.794	30.835	67.277	66.916	67.387	68.443	69.047					
1175	Modelled OPEX (m\$ nominal)	Actual 3 [m\$ nominal]					Forecast [m\$ nominal]										
1176	Network	20.485	21.205	25.188	24.117	28.595	12.681	32.614	32.809	33.683	34.324	35.533					
1177	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1178	Corporate	4.010	12.025	12.072	12.412	16.799	10.311	17.951	18.196	18.700	20.258	20.788					
1179	IT	2.204	6.829	6.957	8.606	9.308	3.928	10.698	11.006	11.215	11.283	11.387					
1180	Licence Fees	1.142	2.397	2.149	2.126	2.439	-	-	-	-	-	-					
1181	FRC	-	-	-	-	-	-	-	-	-	-	-					
1182	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1183	Ancillary Services	0.368	0.603	0.564	0.794	0.675	0.193	0.586	0.613	0.636	0.660	0.686					
1184	UAFG	5.171	10.769	10.295	10.726	10.978	4.014	7.355	7.516	7.741	7.966	8.185					
1185	Total	33.380	53.828	57.225	58.782	68.794	31.127	69.204	70.140	71.975	74.493	76.578					
1186	UAFG allocation to tariff classes																
1187	Tariff class A1	10.70%	9.20%	9.30%	9.41%	9.30%	4.71%	5.34%	5.32%	5.30%	5.30%	5.31%					
1188	Tariff class A2	1.73%	1.58%	1.58%	1.57%	1.55%	0.85%	0.98%	1.02%	1.05%	1.09%	1.12%					
1189	Tariff class B1	7.27%	7.14%	7.18%	7.31%	7.42%	11.70%	11.84%	11.82%	11.84%	11.88%	11.92%					
1190	Tariff class B2	5.61%	5.32%	5.29%	5.34%	5.40%	8.21%	8.26%	8.07%	7.94%	7.82%	7.72%					
1191	Tariff class B3	74.69%	76.75%	76.66%	76.38%	76.33%	74.52%	73.57%	73.77%	73.87%	73.92%	73.93%					
1192	Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%					
1193	Avoidable OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1194	Tariff class A1	0.246	0.549	0.539	0.551	0.539	0.325	0.697	0.791	0.823	0.858	0.893					
1195	Tariff class A2	0.165	0.336	0.330	0.340	0.348	0.174	0.369	0.387	0.404	0.422	0.440					
1196	Tariff class B1	0.146	0.324	0.329	0.341	0.354	0.171	0.363	0.436	0.580	0.543	0.467					
1197	Tariff class B2	0.126	0.281	0.285	0.298	0.310	0.173	0.367	0.435	0.575	0.535	0.457					
1198	Tariff class B3	2.348	4.590	4.622	4.845	4.751	3.237	7.109	7.435	7.627	7.898	8.175					
1199	Total	3.031	6.080	6.105	6.373	6.303	4.080	8.906	9.485	10.010	10.257	10.432					
1200	Avoidable OPEX (excluding UAFG) (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1201	Tariff class A1	0.222	0.514	0.511	0.534	0.539	0.328	0.717	0.829	0.879	0.934	0.991					
1202	Tariff class A2	0.149	0.315	0.313	0.330	0.348	0.176	0.380	0.406	0.432	0.459	0.488					
1203	Tariff class B1	0.132	0.304	0.312	0.331	0.354	0.173	0.374	0.457	0.620	0.592	0.518					
1204	Tariff class B2	0.114	0.264	0.270	0.289	0.310	0.175	0.377	0.456	0.614	0.583	0.506					
1205	Tariff class B3	2.124	4.301	4.382	4.703	4.751	3.267	7.313	7.793	8.146	8.596	9.066					
1206	Total	2.742	5.697	5.788	6.187	6.303	4.118	9.161	9.942	10.691	11.163	11.570					
1207	Avoidable Return and Depreciation	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1208	Tariff class A1	0.001	0.010	0.031	0.050	0.057	-	0.001	0.056	0.099	0.141	0.182					
1209	Tariff class A2	0.001	0.010	0.031	0.050	0.057	-	0.004	0.077	0.136	0.194	0.251					
1210	Tariff class B1	0.000	0.008	0.027	0.043	0.049	-	0.005	0.075	0.133	0.188	0.244					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1211	Tariff class B2	0.015	0.154	0.355	0.550	0.739	-	0.096	0.226	0.352	0.472	0.592					
1212	Tariff class B3	0.231	2.385	5.557	8.916	12.206	-	1.091	3.254	5.270	7.219	8.956					
1213	Total	0.247	2.567	6.002	9.607	13.108	-	1.198	3.689	5.990	8.214	10.224					
1214	Avoidable Return and Depreciation (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1215	Tariff class A1	0.000	0.009	0.030	0.048	0.057	-	0.001	0.059	0.106	0.153	0.202					
1216	Tariff class A2	0.000	0.009	0.030	0.048	0.057	-	0.004	0.081	0.146	0.211	0.279					
1217	Tariff class B1	0.000	0.008	0.026	0.041	0.049	-	0.006	0.079	0.142	0.205	0.270					
1218	Tariff class B2	0.013	0.144	0.336	0.534	0.739	-	0.099	0.237	0.376	0.513	0.656					
1219	Tariff class B3	0.209	2.235	5.268	8.655	12.206	-	1.123	3.410	5.629	7.857	9.932					
1220	Total	0.223	2.405	5.690	9.326	13.108	-	1.232	3.867	6.398	8.940	11.339					
1221	Stand Alone OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1222	Tariff class A1	32.651	49.917	49.275	49.731	50.116	25.650	57.872	57.548	58.793	60.969	63.598					
1223	Tariff class A2	32.570	49.704	49.066	49.520	49.925	25.499	57.544	57.144	58.374	60.533	63.145					
1224	Tariff class B1	32.552	49.692	49.065	49.522	49.931	25.497	57.538	57.193	58.550	60.654	63.173					
1225	Tariff class B2	32.531	49.649	49.021	49.478	49.887	25.499	57.542	57.192	58.545	60.646	63.162					
1226	Tariff class B3	34.753	53.958	53.358	54.026	54.328	28.562	64.285	64.192	65.597	68.009	70.880					
1227	Total	165.057	252.920	249.785	252.277	254.186	130.707	294.782	293.269	299.859	310.810	323.958					
1228	Stand Alone OPEX (excluding UAFG) (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1229	Tariff class A1	29.531	46.773	46.716	48.276	50.116	25.893	59.530	60.320	62.796	66.358	70.535					
1230	Tariff class A2	29.458	46.574	46.517	48.071	49.925	25.740	59.192	59.897	62.349	65.883	70.032					
1231	Tariff class B1	29.441	46.563	46.517	48.072	49.931	25.738	59.186	59.948	62.537	66.015	70.063					
1232	Tariff class B2	29.423	46.523	46.475	48.030	49.887	25.740	59.190	59.947	62.532	66.006	70.051					
1233	Tariff class B3	31.433	50.560	50.587	52.444	54.328	28.832	66.126	67.285	70.064	74.020	78.611					
1234	Total	149.285	236.993	236.812	244.893	254.186	131.943	303.223	307.398	320.277	338.282	359.291					
1235	Stand Alone Return + Depreciation	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1236	Tariff class A1	5.612	23.161	24.509	25.881	26.739	12.495	25.608	26.878	26.424	25.979	26.086					
1237	Tariff class A2	23.868	60.445	61.116	61.810	61.991	24.670	49.939	50.957	50.341	49.721	49.671					
1238	Tariff class B1	34.959	82.344	82.578	82.822	82.573	33.214	68.647	72.013	73.361	74.488	76.136					
1239	Tariff class B2	35.585	84.580	86.295	88.063	89.335	33.366	69.881	74.918	77.807	80.483	84.040					
1240	Tariff class B3	46.295	114.854	118.584	122.560	125.882	40.448	88.490	99.001	106.153	112.664	119.407					
1241	Total	146.320	365.385	373.083	381.137	386.520	144.194	302.565	323.767	334.086	343.336	355.340					
1242	Stand Alone Return + Depreciation (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1243	Tariff class A1	5.076	21.703	23.236	25.124	26.739	12.613	26.341	28.173	28.223	28.275	28.931					
1244	Tariff class A2	21.587	56.639	57.942	60.001	61.991	24.903	51.369	53.412	53.769	54.116	55.089					
1245	Tariff class B1	31.618	77.159	78.290	80.398	82.573	33.528	70.613	75.482	78.357	81.072	84.440					
1246	Tariff class B2	32.185	79.254	81.813	85.485	89.335	33.682	71.882	78.528	83.105	87.597	93.206					
1247	Tariff class B3	41.872	107.622	112.426	118.973	125.882	40.831	91.024	103.771	113.382	122.622	132.430					
1248	Total	132.338	342.376	353.707	369.980	386.520	145.557	311.229	339.365	356.836	373.683	394.096					
1249																	
1332	Working Capital	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1333	Days credit: Days outstanding on receipts (billing plus credit)								18.0	18.0	18.0	18.0					
1334	Inventory: Average inventory as % of capex								0.89%	0.89%	0.89%	0.89%					
1335	Days credit: Days outstanding on expenditure								15.0	15.0	15.0	15.0					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	31	32
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2015	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365	184	273	92	365	366	365	365	365	365					
Year portion	0.5	1	1	1	1	0.5	0.75	0.25	1	1	1	1	1	1					
Financial Parameters																			
10	Modelled Inflation					ACTUAL 3					FORECAST								
11	Inflation	1.53%	3.60%	1.18%	2.39%	3.02%	0.95%	1.42%	0.47%	1.90%	1.90%	1.90%	1.90%	1.90%					
12	Inflation Factor (convert to nominal \$)	0.904	0.937	0.948	0.971	1.000	1.009	1.024	1.029	1.029	1.048	1.068	1.088	1.109					
13	Real Post Tax WACC																		
14	WACC	4.53%	6.57%	6.57%	6.57%	6.57%	1.98%	3.01%	0.99%	4.03%	4.03%	4.03%	4.03%	4.03%					
15	Discounting Factor	0.957	0.898	0.842	0.790	0.742	0.981	0.952	0.943	0.943	0.906	0.871	0.837	0.805					
16	Nominal Post Tax WACC																		
17	WACC	4.53%	9.34%	9.34%	9.34%	9.34%	2.94%	4.47%	1.47%	6.01%	6.01%	6.01%	6.01%	6.01%					
18	Discounting Factor	0.957	0.875	0.800	0.732	0.669	0.971	0.930	0.916	0.916	0.864	0.815	0.769	0.726					
Capital Base [m\$ 30/06/2014]																			
20	Asset Account																		
21	Opening Value	877.724	896.444	911.230	920.912	968.165	1,004.754			1,027.260	1,087.238	1,132.133	1,165.685	1,193.990					
22	Capex	27.691	41.417	38.714	78.643	70.291	38.873			96.145	85.046	76.477	73.881	76.176					
23	Depreciation	-12.290	-26.632	-29.031	-31.391	-33.701	-16.367			-36.166	-40.151	-42.924	-45.576	-48.491					
24	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-			-	-	-	-	-					
25	Closing Value	896.444	911.230	920.912	968.165	1,004.754	1,027.260			1,087.238	1,132.133	1,165.685	1,193.990	1,221.675					
Capital Base [m\$ nominal]																			
27	Asset Account																		
28	Opening Value (start period)	781.859	810.784	853.848	873.084	939.824	1,004.754			1,036.973	1,118.371	1,186.678	1,245.062	1,299.525					
29	Inflation on Opening Value (start period)	11.993	29.209	10.057	20.871	28.341	9.500			19.702	21.249	22.547	23.656	24.691					
30	Opening Value (end period)	793.853	839.993	863.904	893.955	968.165	1,014.254			1,056.675	1,139.620	1,209.225	1,268.718	1,324.216					
31	Capex	25.045	38.809	36.704	76.341	70.291	39.240			98.898	89.143	81.684	80.411	84.484					
32	Depreciation	-11.116	-24.955	-27.524	-30.473	-33.701	-16.522			-37.202	-42.086	-45.847	-49.604	-53.780					
33	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-			-	-	-	-	-					
34	Closing Value	810.784	853.848	873.084	939.824	1,004.754	1,036.973			1,118.371	1,186.678	1,245.062	1,299.525	1,354.920					
35																			
Cost of Service, Allowable Revenue [m\$ nominal]																			
37	Cost of Service																		
38	OPEX																		
39	Depreciation																		
40	Inflationary Gain in Return on Asset																		
41	Asset Disposal																		
42	Return on Asset																		
43	Return on Working Capital																		
44	Tax																		
45	Imputation Credits																		
46	Net Cost of Service																		
47	Total Revenue																		
48	Check CoS - Revenue (should be 0)																		
62																			
CHECK -- Cost of Service, Allowable Revenue [m\$ 30/06/2014]																			
64	Cost of Service																		
65	OPEX																		
66	Depreciation																		
67	Asset Disposal																		
68	Return on Asset																		
69	Return on Working Capital																		
70	Tax																		
71	Imputation Credits																		
72	Net Cost of Service																		
73	Total Revenue																		
74	Check CoS - Revenue (should be 0)																		
87																			

ERA, GDS Tariff Model, June 2015 [Final Decision] Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	31	32
Regulatory Period	3						3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending							2010	2011	2012	2013	2014	2014	2015	2015	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	273	92	365	366	365	365	365
Year portion							0.5	1	1	1	1	0.5	0.75	0.25	1	1	1	1	1

Credit Foncier Check																																																																																																																																																																																																																																																											
89	Net Cash Flow	PV	based nominal post tax WACC																																																																																																																																																																																																																																																								
90	Total Smoothed Revenue	755.601																			91	Opex	-325.832																			92	Tax	-19.828																			93	Imputation Credits	7.931																			94	Asset Opening Value	-1,004.754																			95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																		
91	Opex	-325.832																			92	Tax	-19.828																			93	Imputation Credits	7.931																			94	Asset Opening Value	-1,004.754																			95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																							
92	Tax	-19.828																			93	Imputation Credits	7.931																			94	Asset Opening Value	-1,004.754																			95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																												
93	Imputation Credits	7.931																			94	Asset Opening Value	-1,004.754																			95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																	
94	Asset Opening Value	-1,004.754																			95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																						
95	Capex	-395.555																			96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																											
96	Asset Residual Value	983.089																			97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																
97	Working Capital Opening Value	-																			98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																																					
98	Working Capital Variation	-1.504																			99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																																																										
99	Return on Working Capital Variation	0.040																			100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																																																																															
100	Working Capital Residual Value	0.813																			101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																																																																																																				
101	Net Cash Flow (should be 0)	-0.000																																																																																																																																																																																																																																																									

Credit Foncier Check (A)		Total Revenue Building Block (B)		(A + B)	
	PV		PV		Difference (should be 0)
Total Smoothed Revenue	755.601	Net Cost of Service	-755.601		-
Asset Opening Value	-1,004.754	Return on Asset	316.288		
Capex	-395.555	Inflationary gains	-100.147		
Asset Residual Value	983.089	Depreciation	201.078		
	-417.220		417.220		-
Opex	-325.832	Opex	325.832		-
Tax	-19.828	Tax	19.828		-
Imputation Credits	7.931	Imputation Credits	-7.931		-
	-337.729		337.729		-
Working Capital Opening Value	-				
Working Capital Residual Value	0.813				
Working Capital Variation	-1.504	Return on Working Capital	0.651		
Return on Working Capital Variation	0.040				
	-0.651		0.651		-
Net Cash Flow (should be 0)	-		-		-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4								Year Ending 30 June					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2012	2013	2012	2012	2013	2013	2014	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days	181	184	181	365	366	365	365	366	365	365	365	365	365
Year portion	0.500	0.500	0.500	1	1	1	1	1	1	1	1	1	1
Financial Parameters													
11	Actual June and Forecast Inflation												
12	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)												
	172.1		178.3	178.3	180.4								
13	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)												
	3.1%		2.47%	3.6%	1.2%								
14	June CPI All Groups, 8 Capital Cities - published Mar-2014												
	95.8		99.2	99.2	100.4	102.8							105.9
15	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)												
	3.12%		2.37%	3.55%	1.21%	2.39%							3.02%
16	Actual September and Forecast Inflation												
17	September CPI All Groups, 8 Capital Cities												
						104.0							106.4
18	September inflation All Groups, 8 Capital Cities												
													2.31%
19	Actual December and Forecast Inflation												
20	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)												
		174.0		179.4									
21	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)												
		1.10%		3.10%									
22	December CPI All Groups, 8 Capital Cities - published Mar-2014												
		96.9		99.8	102.0	104.8							106.9
23	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)												
		1.15%		2.99%	2.20%	2.75%							2.01%
24	Actual and Forecast Inflation used in calculation												
25	Selected CPI period												
	Jun-10	Dec-10	Jun-11	Jun-11	Jun-12	Jun-13							Jun-14
26	CPI												
	95.8	96.8	99.2	99.2	100.4	102.8							105.9
27	Inflation												
	1.53%	1.10%	2.47%	3.60%	1.18%	2.39%							3.02%
28	Inflation to Convert from the end of the period												
29	Inflation Factor (convert to real 30/06/2014 \$)												
			Base period Jun-14	1.067	1.055	1.030							1.000
30	Inflation Factor (convert 30/06/2014 \$ to nominal \$)												
	0.904	0.914	0.937	0.937	0.948	0.971							1.000
31													
Volume & Customer # by Tariff Class													
33	Actual 3 and est for 2013/14												
34	Customers Including Prudent Discounts												
35	Tariff class A1												
	75	75	75	75	73	76							75
36	Tariff class A2												
	102	101	105	105	113	109							108
37	Tariff class B1												
	1,225	1,245	1,259	1,259	1,299	1,335							1,365
38	Tariff class B2												
	7,703	7,898	8,110	8,110	8,714	9,267							9,802
39	Tariff class B3												
	601,247	609,164	614,525	614,525	629,901	642,711							657,673
40	Total												
	610,352	618,482	624,074	624,074	640,099	653,498							669,021
41	FD - Customers Receiving Prudent Discounts												
42	Tariff class A1												
	25	22	22	22	17	13							10
43	Tariff class A2												
	5	4	4	4	3	3							3
44	Tariff class B1												
	3	3	3	3	2	1							1
45	Tariff class B2												
	5	5	5	5	5	5							5
46	Tariff class B3												
	1	1	1	1	1	1							1
47	Total												
	39	35	35	35	28	23							20
48	FD - Customers (Excluding Prudent Discounts)												
49	Tariff class A1												
	50	53	53	53	56	63							65
50	Tariff class A2												
	97	97	101	101	110	107							105
51	Tariff class B1												
	1,222	1,242	1,256	1,256	1,297	1,334							1,364
52	Tariff class B2												
	7,698	7,893	8,105	8,105	8,709	9,262							9,797
53	Tariff class B3												
	601,246	609,163	614,524	614,524	629,900	642,710							657,672
54	Total												
	610,313	618,447	624,040	624,040	640,071	653,476							669,002
55	Customers (Excluding Prudent Discounts)												
56	Tariff class A1												
	50	53	53	53	56	63							65
57	Tariff class A2												
	97	97	101	101	110	107							105
58	Tariff class B1												
	1,222	1,242	1,256	1,256	1,297	1,334							1,364
59	Tariff class B2												
	7,698	7,893	8,105	8,105	8,709	9,262							9,797
60	Tariff class B3												
	601,246	609,163	614,524	614,524	629,900	642,710							657,672
61	Total												
	610,313	618,447	624,040	624,040	640,071	653,476							669,002
62	FD - Volume (Including Prudent Discounts) [TJ]												

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4	Year Ending 30 June												
Regulatory Period	3	3	3	3	3	3							
Year ending	2010	2010	2011	2011	2012	2013							
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6							
63	Tariff class A1	6,031	6,214	6,293	12,507	12,072	11,297	11,362					
64	Tariff class A2	937	1,053	871	1,923	2,092	2,040	1,928					
65	Tariff class B1	746	911	684	1,595	1,554	1,640	1,629					
66	Tariff class B2	553	647	522	1,169	1,190	1,232	1,255					
67	Tariff class B3	4,589	6,078	3,692	9,770	9,646	9,906	9,841					
68	Total	12,856	14,903	12,061	26,963	26,553	26,115	26,015					
69	Authority adjustments to volume (Including Prudent Discounts) [TJ]	Estimate											
70	Tariff class A1												
71	Tariff class A2												
72	Tariff class B1												
73	Tariff class B2												
74	Tariff class B3	→ -0	-272	272									
75	Total	-0	-272	272									
76	Modelled Volume (Including Prudent Discounts) [TJ]	Actual 3 and est for 2013/14											
77	Tariff class A1	6,031	6,214	6,293	12,507	12,072	11,297	11,362					
78	Tariff class A2	937	1,053	871	1,923	2,092	2,040	1,928					
79	Tariff class B1	746	911	684	1,595	1,554	1,640	1,629					
80	Tariff class B2	553	647	522	1,169	1,190	1,232	1,255					
81	Tariff class B3	4,589	5,806	3,964	9,770	9,646	9,906	9,841					
82	Total	12,856	14,630	12,333	26,963	26,553	26,115	26,015					
83	FD - Volume of Prudent Discounts [TJ]												
84	Tariff class A1	3,042	2,829	2,617	5,445	3,509	2,818	2,692					
85	Tariff class A2	50	60	47	107	72	57	43					
86	Tariff class B1	2	2	0	2	0	-	-					
87	Tariff class B2	1	1	0	2	1	0	0					
88	Tariff class B3	-	-	-	-	0	0	0					
89	Total	3,095	2,892	2,664	5,556	3,583	2,875	2,736					
90	Volume Excluding Prudent Discounts [TJ]												
91	Tariff class A1	2,989	3,386	3,676	7,062	8,563	8,479	8,670					
92	Tariff class A2	887	993	824	1,816	2,020	1,983.494	1,884.514					
93	Tariff class B1	744	909	683	1,592	1,554	1,640.270	1,629.429					
94	Tariff class B2	552	645	522	1,167	1,188	1,231.604	1,254.668					
95	Tariff class B3	4,589	5,806	3,964	9,770	9,646	9,905.950	9,840.841					
96	Total	9,761	11,739	9,669	21,407	22,971	23,240	23,279					
97	FD - # of Gross Connections During Period												
98	Tariff class A1	2			3	3	7	2					
99	Tariff class A2	3			4	9	-3	-2					
100	Tariff class B1	41			34	41	37	30					
101	Tariff class B2	454			408	604	554	535					
102	Tariff class B3	11,684			13,278	15,376	12,810	14,962					
103	Total	12,184			13,726	16,032	13,405	15,526					
Volume & Customer # by Bands													
105	Actual 3 and est for 2013/14												
106	A1												
107	Customers	50	53	53	53	56	63	65					
108	Demand 1 [GJ km Year]	4,811			9,941	11,681	12,197	12,837					
109	Demand 2 [GJ km Year]	1,023			2,395	6,559	5,974	6,077					
110	Usage 1 [TJ km]	10,466			23,454	30,808	28,099	29,940					
111	Usage 2 [TJ km]	1,432			2,793	22,417	10,456	9,608					
112	Modelled [GJ per Annum]	2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,858					
113	Adjustment [GJ per Annum]	-	-	-	-	-	-	-					
114	Total [GJ per Annum]	2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,858					
115	Volume per Customer [GJ per customer]	59,385	63,881	69,142	132,823	153,130	135,296	134,416					
116	A2												
117	A2 Customers	97	97	101	101	110	107	105					

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4								Year Ending 30 June					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2011	2011	2011	2012	2012	2013	2013	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
118	Band 1						228,197			439,801	851,175	838,543	815,847
119	Band 2						203,650			383,576	1,168,877	1,144,950	1,068,671
120	Band 3						455,151			992,837			
121	Band 1*												
122	Band 2*												
123	Total [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,884,517
124	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
125	Modelled [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,884,517
126	Volume per Customer [GJ per customer]						9,129	-	-	17,982	18,448	18,610	18,034
127	B1												
128	Customers						1,222	1,242	1,256	1,256	1,297	1,334	1,364
129	Band 1						649,493			1,389,540	1,385,587	1,463,332	1,472,170
130	Band 2						94,261			202,653	168,076	176,654	175,019
131	Band 2*												
132	Total [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190
133	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
134	Modelled [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190
135	Volume per Customer [GJ per customer]						609	-	-	1,267	1,198	1,229	1,208
136	B2												
137	Modelled B2 Customers						7,698	7,893	8,105	8,105	8,709	9,262	9,797
138	Band 1						185,988			389,586	403,522	418,532	430,255
139	Band 2						366,119			777,541	784,946	812,885	825,274
140	Total [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529
141	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
142	Modelled [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529
143	Volume per Customer [GJ per customer]						71.73	-	-	144.00	136.47	132.95	128.15
144	B3												
145	Modelled B3 Customers						601,246	609,163	614,524	614,524	629,900	642,710	657,672
146	Band 1						3,008,688			6,231,554	4,913,980	5,015,651	5,094,684
147	Band 2						1,249,334			2,807,464	4,731,980	4,888,609	4,772,555
148	Band 3						331,249			730,749			
149	Band 1*												
150	Band 2*												
151	Band 3*												
152	Total [GJ per Annum]						4,589,271	-	-	9,769,767	9,645,961	9,904,260	9,867,239
153	Total [GJ per Annum] Adjusted						4,589,271	5,806,000	3,963,765	9,769,765	9,645,961	9,905,950	9,840,841
154	Volume per Customer [GJ per customer]						7.63	9.53	6.45	15.90	15.31	15.41	14.96
155							Modelled - Estimate						
156	Modelled Band 1						3,008,688			6,231,553	4,913,980	5,016,507	5,081,055
157	Modelled Band 2						1,249,334			2,807,463	4,731,980	4,889,443	4,759,787
158	Modelled Band 3						331,249			730,749			
159	Modelled Band 1*												
160	Modelled Band 2*												
161	Modelled Band 3*												
162	ERA adjustment [GJ per Annum]						-	-	-	-	-	-	-
163	Modelled Total [GJ per Annum]						4,589,271	-	-	9,769,765	9,645,961	9,905,950	9,840,841
164	Volume per Customer						7.63	-	-	15.90	15.31	15.41	14.96
165							Modelled - Estimate						
166	Modelled Band 1						65.6%			63.8%	50.9%	50.6%	51.6%
167	Modelled Band 2						27.2%			28.7%	49.1%	49.4%	48.4%
168	Modelled Band 3						7.2%			7.5%	0.0%	0.0%	0.0%
169	Modelled Band 1*												
170	Modelled Band 2*												
171	Modelled Band 3*												
172							100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	
4													Year Ending 30 June	
Regulatory Period							3		3		3		3	
Year ending							2010		2011		2012		2013	
Months							1 to 6		7 to 12		1 to 6		7 to 6	
Prudent Discounts														
174	Prudent Discounts													
175	Discounted Revenue [k\$ 31/12/2004]													
176	Discounted Revenue [m\$ 30/06/2014]													
177	Prudent Discounts													
178	Discounted Revenue [k\$ OD]													
179														
180	Post DD3 - Approved 3 [m\$ 30/06/2014]													
180	Discounted Revenue [m\$ 30/06/2014]													
181	Volume													
182	Volume [TJ]													
183	Discounted Notional Tariff [\$ per GJ, 30/06/2014]													
184														
185	Discounted Notional Tariff [\$ per GJ, Nominal]													
Tariff Revenue														
187	Proposed Tariff Revenue [Real]													
188	Approved 3 [m\$ 31/12/2009]													
188	A1	2.769 3.183 3.180 6.362 7.009 7.512 7.924												
189	A2	2.608 2.759 3.574 6.333 7.818 8.455 9.106												
190	B1	4.018 4.722 4.861 9.583 11.047 12.110 13.235												
191	B2	3.667 4.031 4.941 8.973 10.832 11.780 12.854												
192	B3	45.893 56.028 63.862 119.890 151.549 166.388 183.057												
193	Total	58.954 70.723 80.418 151.141 188.254 206.245 226.177												
194	Proposed Tariff Revenue [Nominal]													
195	Approved 3 [m\$ Nominal]													
195	A1	2.504 2.910 2.979 5.962 6.645 7.292 7.924												
196	A2	2.359 2.523 3.349 5.935 7.411 8.207 9.106												
197	B1	3.634 4.318 4.555 8.979 10.473 11.755 13.235												
198	B2	3.317 3.686 4.630 8.408 10.269 11.435 12.854												
199	B3	41.507 51.233 59.840 112.340 143.678 161.517 183.057												
200	Total	53.321 64.671 75.354 141.623 178.477 200.207 226.177												
Ancillary Services														
202	Revenue													
203	Revenue													
204	Approved 3 [m\$ 31/12/2009]													
204	0.385 0.385 0.385 0.770 0.770 0.770 0.770													
205	Approved 3 [m\$ 30/06/2014]													
205	0.413 0.847 0.830 0.830 0.830													
206	Adjustment													
207	Revenue [m\$ 30/06/2014]													
208	Approved 3 [m\$ Nominal]													
209	Revenue [m\$ Nominal]													
209	0.374 0.794 0.787 0.806 0.830													
Tariffs Excluding GST														
211	A1													
212	Actual 3 [m\$ Nominal]													
212	Fixed [\$/year]	44,286.96 44,286.96 41,283.45 45,308.99 46,738.99												
213	Demand 1 (<=10km) [\$/GJ*km*year],	182.860 182.860 174.020 190.983 197.003												
214	Demand 2 (>10km) [\$/GJ*km*year],	91.430 91.430 91.590 100.522 103.691												
215	Usage 1 (<=10km) [\$/GJ*km]	0.04460 0.04460 0.03691 0.04052 0.04180												
216	Usage 2 (>10km) [\$/GJ*km]	0.02230 0.02230 0.01845 0.02024 0.02088												
217	A2													
218	Fixed [\$/year]	556.13 556.13 22,854.58 25,083.20 25,875.63												
219	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.890 4.890 2.200 2.441 2.498												
220	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	4.600 4.600 2.200 2.441 2.498												
221	Usage 3 (Q>10TJ/year) [\$/GJ],	1.210 1.210 1.190 1.315 1.337												
222	Usage 1* (Q<=10TJ/year) [\$/GJ],													
223	Usage 2* (Q>10TJ/year) [\$/GJ],													
224	B1													
225	Fixed [\$/year]	556.13 556.13 1,146.76 1,258.75 1,300.17												
226	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.890 4.890 4.410 4.948 4.984												
227	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	4.600 4.600 3.780 4.263 4.276												

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26		
4	Year Ending 30 June														
Regulatory Period	3	3	3	3	3	3									
Year ending	2010	2010	2011	2011	2012	2013									
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6									
228	Usage 2* (Q>5TJ/year) [\$/GJ],												4.276		
229	B2														
230	Fixed [\$/year]						223.02					223.02	283.78	311.63	323.20
231	Usage 1 (Q<=100GJ/year) [\$/GJ],						5.660					5.660	7.330	8.178	8.315
232	Usage 2 (Q>100GJ/year) [\$/GJ],						4.840					4.840	4.360	4.913	4.947
233	B3														
234	Fixed [\$/year]						28.59					28.59	57.93	63.75	67.50
235	Usage 1 (Q<=10GJ/year) [\$/GJ]						9.500					9.500			
236	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						5.690					5.690			
237	Usage 3 (Q>15GJ/year) [\$/GJ]						3.860					3.860			
238	Usage 1* (Q<=2GJ/year) [\$/GJ],										12.320	13.738			
239	Usage 2* (2<Q<=10GJ/year) [\$/GJ],										12.320	13.738			
240	Usage 3* (Q>10GJ/year) [\$/GJ],										5.320	6.048			
DD - Tariffs Excluding GST [\$ 30/06/2014]															
242	A1														
							Actual 3 [\$ 30/06/2014]								
243	Fixed [\$/year]						48,965.90	48,431.22			47,263.22	43,544.99	46,675.32	46,738.99	
244	Demand 1 (<=10km) [\$/GJ*km*year],						202.18	199.97			195.15	183.55	196.74	197.003	
245	Demand 2 (>10km) [\$/GJ*km*year],						101.09	99.99			97.57	96.61	103.55	103.691	
246	Usage 1 (<=10km) [\$/GJ*km]						0.0493	0.0488			0.0476	0.0389	0.0417	0.0418	
247	Usage 2 (>10km) [\$/GJ*km]						0.0247	0.0244			0.0238	0.0195	0.0209	0.0209	
248	A2														
249	Fixed [\$/year]						614.89	608.17			593.50	24,106.57	25,839.60	25,875.63	
250	Usage 1 (Q<=5TJ/year) [\$/GJ],						5.41	5.35			5.22	2.32	2.51	2.498	
251	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						5.09	5.03			4.91	2.32	2.51	2.498	
252	Usage 3 (Q>10TJ/year) [\$/GJ],						1.34	1.32			1.29	1.26	1.36	1.337	
253	Usage 1* (Q<=10TJ/year) [\$/GJ],														
254	Usage 2* (Q>10TJ/year) [\$/GJ],														
255	B1														
256	Fixed [\$/year]						614.89	608.17			593.50	1,209.58	1,296.71	1,300.17	
257	Usage 1 (Q<=5TJ/year) [\$/GJ],						5.41	5.35			5.22	4.65	5.10	4.984	
258	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						5.09	5.03			4.91	3.99	4.39	4.276	
259	Usage 2* (Q>5TJ/year) [\$/GJ],														
260	B2														
261	Fixed [\$/year]						246.58	243.89			238.01	299.33	321.03	323.20	
262	Usage 1 (Q<=100GJ/year) [\$/GJ],						6.26	6.19			6.04	7.73	8.42	8.315	
263	Usage 2 (Q>100GJ/year) [\$/GJ],						5.35	5.29			5.17	4.60	5.06	4.947	
264	B3 <i>N.B. Usage band widths have changed for F/C.</i>														
265	Fixed [\$/year]						31.61	31.27			30.51	61.10	65.67	67.50	
266	Usage 1 (Q<=10GJ/year) [\$/GJ]						10.50	10.39			10.14	-	-	-	
267	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						6.29	6.22			6.07	-	-	-	
268	Usage 3 (Q>15GJ/year) [\$/GJ]						4.27	4.22			4.12	-	-	-	
269	Usage 1* (Q<=2GJ/year) [\$/GJ],										12.99	14.15			
270	Usage 2* (2<Q<=10GJ/year) [\$/GJ],										12.99	14.15			
271	Usage 3* (Q>10GJ/year) [\$/GJ],										5.61	6.23			
272															
Modelled Tariffs Excluding GST [\$ 30/06/2014]															
274	A1														
							Actual 3 [\$ 30/06/2014]								
275	Fixed [\$/year]						48,965.90	48,431.22			47,263.22	43,544.99	46,675.32	46,738.99	
276	Demand 1 (<=10km) [\$/GJ*km*year],						202.18	199.97			195.15	183.55	196.74	197.00	
277	Demand 2 (>10km) [\$/GJ*km*year],						101.09	99.99			97.57	96.61	103.55	103.69	
278	Usage 1 (<=10km) [\$/GJ*km]						0.04931	0.04877			0.04760	0.03893	0.04174	0.04180	
279	Usage 2 (>10km) [\$/GJ*km]						0.02466	0.02439			0.02380	0.01946	0.02085	0.02088	
280	A2														
281	Fixed [\$/year]						614.89	608.17			593.50	24,106.57	25,839.60	25,875.63	
282	Usage 1 (Q<=5TJ/year) [\$/GJ],						5.41	5.35			5.22	2.32	2.51	2.50	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4	Year Ending 30 June												
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2011	2011	2012	2012	2013	2013	2014	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
283	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						5.09	5.03	4.91		2.32	2.51	2.50
284	Usage 3 (Q>10TJ/year) [\$/GJ],						1.34	1.32	1.29		1.26	1.36	1.34
285	Usage 1* (Q<=10TJ/year) [\$/GJ],												
286	Usage 2* (Q>10TJ/year) [\$/GJ],												
287	B1												
288	Fixed [\$/year]						614.89	608.17	593.50		1,209.58	1,296.71	1,300.17
289	Usage 1 (Q<=5TJ/year) [\$/GJ],						5.41	5.35	5.22		4.65	5.10	4.98
290	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						5.09	5.03	4.91		3.99	4.39	4.28
291	Usage 2* (Q>5TJ/year) [\$/GJ],												
292	B2												
293	Fixed [\$/year]						246.58	243.89	238.01		299.33	321.03	323.20
294	Usage 1 (Q<=100GJ/year) [\$/GJ],						6.26	6.19	6.04		7.73	8.42	8.31
295	Usage 2 (Q>100GJ/year) [\$/GJ],						5.35	5.29	5.17		4.60	5.06	4.95
296	B3 <i>N.B. Usage band widths have changed for F/C.</i>												
297	Fixed [\$/year]						31.61	31.27	30.51		61.10	65.67	67.50
298	Usage 1 (Q<=10GJ/year) [\$/GJ],						10.50	10.39	10.14		-	-	-
299	Usage 2 (10<Q<=15GJ/year) [\$/GJ],						6.29	6.22	6.07		-	-	-
300	Usage 3 (Q>15GJ/year) [\$/GJ],						4.27	4.22	4.12		-	-	-
301	Usage 1* (Q<=2GJ/year) [\$/GJ],										12.99	14.15	13.96
302	Usage 2* (2<Q<=10GJ/year) [\$/GJ],										12.99	14.15	13.96
303	Usage 3* (Q>10GJ/year) [\$/GJ],										5.61	6.23	6.03
304													
Modelled Tariffs Excluding GST [\$ Nominal]													
306	A1						Actual 3 [\$ Nominal]						
307	Fixed [\$/year]						44,286.96	44,286.96	44,286.96		41,283.45	45,308.99	46,738.99
308	Demand 1 (<=10km) [\$/GJ*km*year],						182.86	182.86	182.86		174.02	190.98	197.00
309	Demand 2 (>10km) [\$/GJ*km*year],						91.43	91.43	91.43		91.59	100.52	103.69
310	Usage 1 (<=10km) [\$/GJ*km]						0.04460	0.04460	0.04460		0.03691	0.04052	0.04180
311	Usage 2 (>10km) [\$/GJ*km]						0.02230	0.02230	0.02230		0.01845	0.02024	0.02088
312	A2												
313	Fixed [\$/year]						556.13	556.13	556.13		22,854.58	25,083.20	25,875.63
314	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.89	4.89	4.89		2.20	2.44	2.50
315	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						4.60	4.60	4.60		2.20	2.44	2.50
316	Usage 3 (Q>10TJ/year) [\$/GJ],						1.21	1.21	1.21		1.19	1.32	1.34
317	Usage 1* (Q<=10TJ/year) [\$/GJ],												
318	Usage 2* (Q>10TJ/year) [\$/GJ],												
319	B1												
320	Fixed [\$/year]						556.13	556.13	556.13		1,146.76	1,258.75	1,300.17
321	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.89	4.89	4.89		4.41	4.95	4.98
322	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						4.60	4.60	4.60		3.78	4.26	4.28
323	Usage 2* (Q>5TJ/year) [\$/GJ],												
324	B2												
325	Fixed [\$/year]						223.02	223.02	223.02		283.78	311.63	323.20
326	Usage 1 (Q<=100GJ/year) [\$/GJ],						5.66	5.66	5.66		7.33	8.18	8.31
327	Usage 2 (Q>100GJ/year) [\$/GJ],						4.84	4.84	4.84		4.36	4.91	4.95
328	B3 <i>N.B. Usage band widths have changed for F/C.</i>												
329	Fixed [\$/year]						28.59	28.59	28.59		57.93	63.75	67.50
330	Usage 1 (Q<=10GJ/year) [\$/GJ],						9.50	9.50	9.50		-	-	-
331	Usage 2 (10<Q<=15GJ/year) [\$/GJ],						5.69	5.69	5.69		-	-	-
332	Usage 3 (Q>15GJ/year) [\$/GJ],						3.86	3.86	3.86		-	-	-
333	Usage 1* (Q<=2GJ/year) [\$/GJ],										12.32	13.74	13.96
334	Usage 2* (2<Q<=10GJ/year) [\$/GJ],										12.32	13.74	13.96
335	Usage 3* (Q>10GJ/year) [\$/GJ],										5.32	6.05	6.03
336													

ERA, GDS Tariff Model, June 2015 [Final Decision] Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4								Year Ending 30 June					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2011	2011	2011	2012	2013	2013	2013	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Ancillary Services Revenue [\$ 30/06/2014]							Actual 3 and est for 2013/14 [\$ 30/6/2014]						
338													
339	Apply Meter Lock	Volumes	1,360				3,750	3,750	3,750	3,750	3,750	3,750	3,750
340		Revenue per activity	\$ 20.77				\$ 38.55	\$ 56.33	\$ 56.33	\$ 56.33	\$ 56.33	\$ 56.33	\$ 56.33
341		Total	\$ 28,245				\$ 144,563	\$ 211,244	\$ 211,244	\$ 211,244	\$ 211,244	\$ 211,244	\$ 211,244
342													
343	Remove Meter Lock	Volumes	1,341				3,200	3,200	3,200	3,200	3,200	3,200	3,200
344		Revenue per activity	\$ 20.77				\$ 20.32	\$ 19.87	\$ 19.87	\$ 19.87	\$ 19.87	\$ 19.87	\$ 19.87
345		Total	\$ 27,850				\$ 65,026	\$ 63,593	\$ 63,593	\$ 63,593	\$ 63,593	\$ 63,593	\$ 63,593
346													
347	Deregistration Request	Volumes	954				1,800	1,800	1,800	1,800	1,800	1,800	1,800
348		Revenue per activity	\$ 221.21				\$ 195.25	\$ 169.29	\$ 169.29	\$ 169.29	\$ 169.29	\$ 169.29	\$ 169.29
349		Total	\$ 211,034				\$ 351,450	\$ 304,721	\$ 304,721	\$ 304,721	\$ 304,721	\$ 304,721	\$ 304,721
350													
351	Disconnect Service	Volumes	451				1,000	1,000	1,000	1,000	1,000	1,000	1,000
352		Revenue per activity	\$ 220.50				\$ 166.90	\$ 113.29	\$ 113.29	\$ 113.29	\$ 113.29	\$ 113.29	\$ 113.29
353		Total	\$ 99,446				\$ 166,897	\$ 113,294	\$ 113,294	\$ 113,294	\$ 113,294	\$ 113,294	\$ 113,294
354													
355	Reconnect Service	Volumes	413				900	900	900	900	900	900	900
356		Revenue per activity	\$ 112.49				\$ 132.42	\$ 152.36	\$ 152.36	\$ 152.36	\$ 152.36	\$ 152.36	\$ 152.36
357		Total	\$ 46,457				\$ 119,181	\$ 137,125	\$ 137,125	\$ 137,125	\$ 137,125	\$ 137,125	\$ 137,125
358													
359	Sum Total		\$ 413,032				\$ 847,116	\$ 829,977	\$ 829,977	\$ 829,977	\$ 829,977	\$ 829,977	\$ 829,977
360													
Ancillary Services Revenue [\$ Nominal]							Actual 3 and est for 2013/14 [m\$ nominal]						
362													
363	Apply Meter Lock	Volumes	1,360				3,750	3,750	3,750	3,750	3,750	3,750	3,750
364		Revenue per activity	\$ 21.09				\$ 40.55	\$ 59.95	\$ 61.39	\$ 61.39	\$ 61.39	\$ 63.24	\$ 63.24
365		Total	\$ 28,678				\$ 152,068	\$ 224,829	\$ 230,203	\$ 230,203	\$ 237,145	\$ 237,145	\$ 237,145
366													
367	Remove Meter Lock	Volumes	1,341				3,200	3,200	3,200	3,200	3,200	3,200	3,200
368		Revenue per activity	\$ 21.09				\$ 21.38	\$ 21.15	\$ 21.66	\$ 21.66	\$ 22.31	\$ 22.31	\$ 22.31
369		Total	\$ 28,277				\$ 68,402	\$ 67,682	\$ 69,300	\$ 69,300	\$ 71,390	\$ 71,390	\$ 71,390
370													
371	Deregistration Request	Volumes	954				1,800	1,800	1,800	1,800	1,800	1,800	1,800
372		Revenue per activity	\$ 224.60				\$ 205.39	\$ 180.18	\$ 184.48	\$ 184.48	\$ 190.05	\$ 190.05	\$ 190.05
373		Total	\$ 214,271				\$ 369,696	\$ 324,317	\$ 332,070	\$ 332,070	\$ 342,083	\$ 342,083	\$ 342,083
374													
375	Disconnect Service	Volumes	451				1,000	1,000	1,000	1,000	1,000	1,000	1,000
376		Revenue per activity	\$ 223.88				\$ 175.56	\$ 120.58	\$ 123.46	\$ 123.46	\$ 127.18	\$ 127.18	\$ 127.18
377		Total	\$ 100,971				\$ 175,562	\$ 120,579	\$ 123,462	\$ 123,462	\$ 127,185	\$ 127,185	\$ 127,185
378													
379	Reconnect Service	Volumes	413				900	900	900	900	900	900	900
380		Revenue per activity	\$ 114.21				\$ 139.30	\$ 162.16	\$ 166.03	\$ 166.03	\$ 171.04	\$ 171.04	\$ 171.04
381		Total	\$ 47,169				\$ 125,368	\$ 145,943	\$ 149,431	\$ 149,431	\$ 153,938	\$ 153,938	\$ 153,938
382													
383	Sum Total		\$ 419,367				\$ 891,096	\$ 883,350	\$ 904,466	\$ 904,466	\$ 931,741	\$ 931,741	\$ 931,741

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019					
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	184	273	92	365	366	365	365	365	365					
Year portion	0.500	0.750	0.250	1	1	1	1	1	1					
Financial Parameters														
11	Actual June and Forecast Inflation													
12	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)													
13	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)													
14	June CPI All Groups, 8 Capital Cities - published Mar-2014													
15	105.9	107.9	107.9	107.9	107.9	110.0	112.1	114.2	116.4					
15	3.02%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%					
16	Actual September and Forecast Inflation													
17	September CPI All Groups, 8 Capital Cities													
18	106.4	108.4	108.4	108.4	108.4									
18	2.31%	1.90%	1.90%	1.90%	1.90%									
19	Actual December and Forecast Inflation													
20	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)													
21	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)													
22	December CPI All Groups, 8 Capital Cities - published Mar-2014													
23	106.9	108.9	108.9	108.9	108.9	111.0	113.1	115.3	117.5					
23	2.01%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%					
24	Actual and Forecast Inflation used in calculation													
25	Selected CPI period													
26	Dec-14	Sep-15	Dec-15	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19						
26	106.9	108.4	108.9	108.9	111.0	113.1	115.3	117.5						
27	0.95%	1.42%	0.47%	1.90%	1.90%	1.90%	1.90%	1.90%						
28	Inflation to Convert from the end of the period													
29	Inflation Factor (convert to real 30/06/2014 \$)													
30	0.991	0.977	0.972	0.972	0.954	0.936	0.919	0.902						
30	Inflation Factor (convert 30/06/2014 \$ to nominal \$)													
31	1.009	1.024	1.029	1.029	1.048	1.068	1.088	1.109						
Volume & Customer # by Tariff Class														
33	Forecast													
34	Customers Including Prudent Discounts													
35	Tariff class A1	73	73	73	73	74	74	74	74					
36	Tariff class A2	107	111	111	111	117	121	125	130					
37	Tariff class B1	1,401	1,438	1,438	1,438	1,489	1,541	1,595	1,650					
38	Tariff class B2	10,245	10,542	10,542	10,542	10,873	11,193	11,500	11,793					
39	Tariff class B3	670,569	683,974	683,974	683,974	701,896	716,977	729,592	741,199					
40	Total	682,396	696,139	696,139	696,139	714,449	729,906	742,886	754,846					
41	FD - Customers Receiving Prudent Discounts													
42	Tariff class A1	8	8	8	8	8	8	8	8					
43	Tariff class A2	4	4	4	4	4	4	4	4					
44	Tariff class B1	1	1	1	1	1	1	1	1					
45	Tariff class B2	3	2	2	2	2	2	2	2					
46	Tariff class B3	1	1	1	1	1	1	1	1					
47	Total	17	16	16	16	16	16	16	16					
48	FD - Customers (Excluding Prudent Discounts)													
49	Tariff class A1	65	65	65	65	66	66	66	66					
50	Tariff class A2	103	107	107	107	113	117	121	126					
51	Tariff class B1	1,400	1,437	1,437	1,437	1,488	1,540	1,594	1,649					
52	Tariff class B2	10,242	10,540	10,540	10,540	10,871	11,191	11,498	11,791					
53	Tariff class B3	670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198					
54	Total	682,379	696,123	696,123	696,123	714,433	729,890	742,870	754,830					
55	Customers (Excluding Prudent Discounts)													
56	Tariff class A1	65	65	65	65	66	66	66	66					
57	Tariff class A2	103	107	107	107	113	117	121	126					
58	Tariff class B1	1,400	1,437	1,437	1,437	1,488	1,540	1,594	1,649					
59	Tariff class B2	10,242	10,540	10,540	10,540	10,871	11,191	11,498	11,791					
60	Tariff class B3	670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198					
61	Total	682,379	696,123	696,123	696,123	714,433	729,890	742,870	754,830					
62	FD - Volume (Including Prudent Discounts) [TJ]													

ERA, GDS Tariff Model, June 2015 [Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2014	2015	2015	2015	2015	2016	2017	2018	2019					
	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
63	Tariff class A1	5,861	8,651	2,922	11,573	11,720	11,883	12,105	12,350					
64	Tariff class A2	995	1,399	445	1,844	1,903	1,988	2,094	2,138					
65	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
66	Tariff class B2	669	904	278	1,182	1,143	1,124	1,104	1,050					
67	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
68	Total	13,963	19,826	5,980	25,806	25,939	26,217	26,685	27,120					
69	Authority adjustments to volume (Including Prudent Discounts) [TJ]	Forecast												
70	Tariff class A1													
71	Tariff class A2													
72	Tariff class B1													
73	Tariff class B2													
74	Tariff class B3													
75	Total													
76	Modelled Volume (Including Prudent Discounts) [TJ]	Forecast												
77	Tariff class A1	5,861	8,651	2,922	11,573	11,720	11,883	12,105	12,350					
78	Tariff class A2	995	1,399	445	1,844	1,903	1,988	2,094	2,138					
79	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
80	Tariff class B2	669	904	278	1,182	1,143	1,124	1,104	1,050					
81	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
82	Total	13,963	19,826	5,980	25,806	25,939	26,217	26,685	27,120					
83	FD - Volume of Prudent Discounts [TJ]													
84	Tariff class A1	1,432	1,912	636	2,548	1,925	1,917	1,955	1,996					
85	Tariff class A2	26	36	14	50	51	42	43	45					
86	Tariff class B1	-	-	-	-	-	-	-	-					
87	Tariff class B2	0	1	0	1	1	1	1	1					
88	Tariff class B3	0	0	0	0	0	0	0	0					
89	Total	1,459	1,949	650	2,599	1,977	1,960	1,999	2,042					
90	Volume Excluding Prudent Discounts [TJ]													
91	Tariff class A1	4,429	6,739	2,286	9,025	9,796	9,966	10,151	10,354					
92	Tariff class A2	969	1,362	431	1,794	1,852	1,946	2,051	2,093					
93	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
94	Tariff class B2	669	903	278	1,181	1,142	1,123	1,103	1,049					
95	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
96	Total	12,504	17,878	5,330	23,207	23,962	24,257	24,686	25,078					
97	FD - # of Gross Connections During Period													
98	Tariff class A1	1	0	0	0	0	-0	-0	-0					
99	Tariff class A2	-2	4	4	4	6	4	4	4					
100	Tariff class B1	36	37	37	37	51	52	54	55					
101	Tariff class B2	445	297	297	297	332	320	307	293					
102	Tariff class B3	12,897	13,405	13,405	13,405	17,922	15,081	12,616	11,607					
103	Total	13,377	13,744	13,744	13,744	18,310	15,457	12,981	11,960					
105	Volume & Customer # by Bands	Forecast												
106	A1													
107	Customers	65	65	65	65	66	66	66	66					
108	Demand 1 [GJ km Year]	7,136	7,276	7,157	14,433	16,919	17,082	17,082	17,082					
109	Demand 2 [GJ km Year]	3,830	3,751	3,689	7,440	7,880	8,335	8,335	8,335					
110	Usage 1 [TJ km]	16,058	16,672	16,113	32,785	39,509	40,021	40,690	41,429					
111	Usage 2 [TJ km]	6,038	7,031	5,698	12,729	15,342	15,521	15,780	16,067					
112	Modelled [GJ per Annum]	4,428,788	6,738,972	2,285,764	9,024,737	9,795,575	9,966,441	10,150,529	10,353,869					
113	Adjustment [GJ per Annum]	-	-	-	-	-	-	-	-					
114	Total [GJ per Annum]	4,428,788	6,738,972	2,285,764	9,024,737	9,795,575	9,966,441	10,150,529	10,353,869					
115	Volume per Customer [GJ per customer]	68,048	102,971	34,926	137,898	148,788	151,636	154,694	158,055					
116	A2													
117	A2 Customers	103	107	107	107	113	117	121	126					

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
118		Band 1												
119		Band 2												
120		Band 3												
121		Band 1*					444,454	701,270	236,579	937,849	981,662	1,031,930	1,081,863	1,070,470
122		Band 2*					524,539	673,101	182,570	855,672	870,249	913,980	969,008	1,022,496
123		Total [GJ per Annum]					968,993	1,374,372	419,149	1,793,521	1,851,911	1,945,910	2,050,871	2,092,965
124		Adjustment [GJ per Annum]					-	-	-	-	-	-	-	-
125		Modelled [GJ per Annum]					968,993	1,374,372	419,149	1,793,521	1,851,911	1,945,910	2,050,871	2,092,965
126		Volume per Customer [GJ per customer]					9,427	12,839	3,916	16,755	16,367	16,590	16,882	16,648
127	B1													
128		Customers					1,400	1,437	1,437	1,437	1,488	1,540	1,594	1,649
129		Band 1					800,645	1,161,163	346,190	1,507,353	1,544,698	1,593,429	1,648,254	1,705,900
130		Band 2												
131		Band 2*					98,095	135,023	27,332	162,354	158,279	155,717	153,919	152,192
132		Total [GJ per Annum]					898,739	1,296,186	373,521	1,669,707	1,702,977	1,749,145	1,802,173	1,858,092
133		Adjustment [GJ per Annum]					-	-	-	-	-	-	-	-
134		Modelled [GJ per Annum]					898,739	1,296,186	373,521	1,669,707	1,702,977	1,749,145	1,802,173	1,858,092
135		Volume per Customer [GJ per customer]					642	902	260	1,162	1,144	1,136	1,131	1,127
136	B2													
137		Modelled B2 Customers					10,242	10,540	10,540	10,540	10,871	11,191	11,498	11,791
138		Band 1					235,581	329,411	107,638	437,049	437,851	444,761	450,556	440,830
139		Band 2					432,996	573,968	169,786	743,754	704,308	677,847	652,347	607,745
140		Total [GJ per Annum]					668,577	903,379	277,424	1,180,803	1,142,159	1,122,608	1,102,903	1,048,575
141		Adjustment [GJ per Annum]					-	-	-	-	-	-	-	-
142		Modelled [GJ per Annum]					668,577	903,379	277,424	1,180,803	1,142,159	1,122,608	1,102,903	1,048,575
143		Volume per Customer [GJ per customer]					65.28	85.71	26.32	112.03	105.06	100.31	95.92	88.93
144	B3													
145		Modelled B3 Customers					670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198
146		Band 1												
147		Band 2												
148		Band 3												
149		Band 1*					-	-	290,312	290,312	1,159,696	1,164,008	1,180,870	1,202,917
150		Band 2*					2,900,631	3,726,007	946,169	4,672,175	3,829,231	3,842,860	3,899,013	3,969,901
151		Band 3*					2,638,093	3,850,727	725,137	4,575,865	4,480,738	4,465,722	4,499,874	4,551,981
152		Total [GJ per Annum]					5,538,724	7,576,734	1,961,618	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800
153		Total [GJ per Annum] Adjusted					5,538,724	7,576,730	1,961,621	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800
154		Volume per Customer [GJ per customer]					8.26	11.08	2.87	13.95	13.49	13.21	13.13	13.12
155							Forecast							
156		Modelled Band 1					-	-	-	-	-	-	-	-
157		Modelled Band 2					-	-	-	-	-	-	-	-
158		Modelled Band 3					-	-	-	-	-	-	-	-
159		Modelled Band 1*					-	-	290,312	290,312	1,159,696	1,164,008	1,180,870	1,202,917
160		Modelled Band 2*					2,900,631	3,726,005	946,170	4,672,175	3,829,231	3,842,860	3,899,013	3,969,901
161		Modelled Band 3*					2,638,093	3,850,725	725,139	4,575,865	4,480,738	4,465,722	4,499,874	4,551,981
162		ERA adjustment [GJ per Annum]					-	-	-	-	-	-	-	-
163		Modelled Total [GJ per Annum]					5,538,724	7,576,730	1,961,621	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800
164		Volume per Customer					8.26	11.08	2.87	13.95	13.49	13.21	13.13	13.12
165							Forecast							
166		Modelled Band 1												
167		Modelled Band 2												
168		Modelled Band 3												
169		Modelled Band 1*					0.0%	0.0%	14.8%	3.0%	12.2%	12.3%	12.3%	12.4%
170		Modelled Band 2*					52.4%	49.2%	48.2%	49.0%	40.4%	40.6%	40.7%	40.8%
171		Modelled Band 3*					47.6%	50.8%	37.0%	48.0%	47.3%	47.1%	47.0%	46.8%
172							100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4													
Year ending	2014													
Months	7 to 12													
Prudent Discounts	Forecast [m\$ 30/06/2014]													
174	Prudent Discounts													
175	Discounted Revenue [k\$ 31/12/2004]													
176	Discounted Revenue [m\$ 30/06/2014]													
177	Prudent Discounts													
178	Discounted Revenue [k\$ OD]													
179	Forecast [m\$ 30/06/2014]													
180	Discounted Revenue [m\$ 30/06/2014]													
181	Volume													
182	Volume [TJ]													
183	Discounted Notional Tariff [\$ per GJ, 30/06/2014]													
184	Forecast [m\$ Nominal]													
185	Discounted Notional Tariff [\$ per GJ, Nominal]													
Tariff Revenue							Forecast [m\$ 30/06/2014]							
187	Proposed Tariff Revenue [Real]													
188	A1	4.083												
189	A2	3.115												
190	B1	5.269												
191	B2	5.720												
192	B3	79.393												
193	Total	97.579												
194	Proposed Tariff Revenue [Nominal]													
195	A1	4.121												
196	A2	3.144												
197	B1	5.319												
198	B2	5.774												
199	B3	80.144												
200	Total	98.502												
Ancillary Services							Forecast [m\$ Nominal]							
202	Revenue													
203	Revenue													
204	Forecast [m\$ 30/06/2014]													
205	0.475													
206	Adjustment													
207	Revenue [m\$ 30/06/2014]													
208	Forecast [m\$ Nominal]													
209	Revenue [m\$ Nominal]													
Tariffs Excluding GST							Forecast [\$ Nominal]							
211	A1													
212	Fixed [\$ /year]													
213	Demand 1 (<=10km) [\$/GJ*km*year]													
214	Demand 2 (>10km) [\$/GJ*km*year]													
215	Usage 1 (<=10km) [\$/GJ*km]													
216	Usage 2 (>10km) [\$/GJ*km]													
217	A2													
218	Fixed [\$ /year]													
219	Usage 1 (Q<=5TJ/year) [\$/GJ]													
220	Usage 2 (5<Q<=10TJ/year) [\$/GJ]													
221	Usage 3 (Q>10TJ/year) [\$/GJ]													
222	Usage 1* (Q<=10TJ/year) [\$/GJ]													
223	Usage 2* (Q>10TJ/year) [\$/GJ]													
224	B1													
225	Fixed [\$ /year]													
226	Usage 1 (Q<=5TJ/year) [\$/GJ]													
227	Usage 2 (5<Q<=10TJ/year) [\$/GJ]													

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
228		Usage 2* (Q>5TJ/year) [\$/GJ],					4.270	4.270	4.179		3.818	3.489	3.187	2.912
229	B2													
230		Fixed [\$/year]					326.67	326.67	319.727		292.12	266.89	243.84	222.78
231		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.310	8.310	8.133		7.431	6.789	6.203	5.667
232		Usage 2 (Q>100GJ/year) [\$/GJ],					4.950	4.950	4.845		4.426	4.044	3.695	3.376
233	B3													
234		Fixed [\$/year]					70.98	70.98	78.168		81.98	93.03	104.46	116.30
235		Usage 1 (Q<=10GJ/year) [\$/GJ]												
236		Usage 2 (10<Q<=15GJ/year) [\$/GJ]												
237		Usage 3 (Q>15GJ/year) [\$/GJ]												
238		Usage 1* (Q<=2GJ/year) [\$/GJ],					13.950	13.950						
239		Usage 2* (2<Q<=10GJ/year) [\$/GJ],					13.950	13.950	15.486		13.108	10.192	7.395	4.703
240		Usage 3* (Q>10GJ/year) [\$/GJ],					6.020	6.020	6.683		5.657	4.398	3.191	2.029
DD - Tariffs Excluding GST [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
242	A1													
243		Fixed [\$/year]					46,304.65	45,655.59	44,475.43		39,876.85	35,753.74	32,056.94	28,742.38
244		Demand 1 (<=10km) [\$/GJ*km*year],					195.16	192.42	187.448		168.067	150.689	135.109	121.139
245		Demand 2 (>10km) [\$/GJ*km*year],					102.72	101.28	98.662		88.461	79.314	71.113	63.761
246		Usage 1 (<=10km) [\$/GJ*km]					0.0414	0.0408	0.0398		0.0357	0.0320	0.0287	0.0257
247		Usage 2 (>10km) [\$/GJ*km]					0.0207	0.0204	0.0199		0.0178	0.0160	0.0143	0.0128
248	A2													
249		Fixed [\$/year]					25,636.71	25,277.35	24,623.96		22,077.94	19,795.17	17,748.42	15,913.31
250		Usage 1 (Q<=5TJ/year) [\$/GJ],												
251		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
252		Usage 3 (Q>10TJ/year) [\$/GJ],												
253		Usage 1* (Q<=10TJ/year) [\$/GJ],					2.477	2.442	2.379		2.133	1.912	1.715	1.537
254		Usage 2* (Q>10TJ/year) [\$/GJ],					1.327	1.309	1.275		1.143	1.025	0.919	0.824
255	B1													
256		Fixed [\$/year]					1,291.44	1,273.34	1,240.42		1,112.17	997.17	894.07	801.63
257		Usage 1 (Q<=5TJ/year) [\$/GJ],					4.93	4.86	4.738		4.249	3.809	3.415	3.062
258		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
259		Usage 2* (Q>5TJ/year) [\$/GJ],					4.230	4.171	4.063		3.643	3.266	2.928	2.626
260	B2													
261		Fixed [\$/year]					323.61	319.07	310.826		278.69	249.87	224.04	200.87
262		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.23	8.12	7.907		7.089	6.356	5.699	5.110
263		Usage 2 (Q>100GJ/year) [\$/GJ],					4.90	4.83	4.710		4.223	3.786	3.395	3.044
264	B3	<i>N.B. Usage band widths have changed for F/C.</i>												
265		Fixed [\$/year]					70.32	69.33	75.992		78.21	87.10	95.98	104.86
266		Usage 1 (Q<=10GJ/year) [\$/GJ]												
267		Usage 2 (10<Q<=15GJ/year) [\$/GJ]												
268		Usage 3 (Q>15GJ/year) [\$/GJ]												
269		Usage 1* (Q<=2GJ/year) [\$/GJ],					13.819	13.626						
270		Usage 2* (2<Q<=10GJ/year) [\$/GJ],					13.819	13.626	15.055		12.506	9.542	6.794	4.240
271		Usage 3* (Q>10GJ/year) [\$/GJ],					5.964	5.880	6.497		5.397	4.118	2.932	1.830
272														
Modelled Tariffs Excluding GST [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
274	A1													
275		Fixed [\$/year]					46,304.65	45,655.59	44,475.43		39,876.85	35,753.74	32,056.94	28,742.38
276		Demand 1 (<=10km) [\$/GJ*km*year],					195.16	192.42	187.45		168.07	150.69	135.11	121.14
277		Demand 2 (>10km) [\$/GJ*km*year],					102.72	101.28	98.66		88.46	79.31	71.11	63.76
278		Usage 1 (<=10km) [\$/GJ*km]					0.04140	0.04082	0.03977		0.03566	0.03197	0.02866	0.02570
279		Usage 2 (>10km) [\$/GJ*km]					0.02069	0.02040	0.01987		0.01781	0.01597	0.01432	0.01284
280	A2													
281		Fixed [\$/year]					25,636.71	25,277.35	24,623.96		22,077.94	19,795.17	17,748.42	15,913.31
282		Usage 1 (Q<=5TJ/year) [\$/GJ],					-	-	-		-	-	-	-

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
Regulatory Period		Year ending 31 December												
Year ending Months	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	2014	2015	2015	2015	2015	2016	2017	2018	2019	2016	2017	2018	2019	2019
	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
283	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Usage 3 (Q>10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Usage 1* (Q<=10TJ/year) [\$/GJ],	2.48	2.44	2.38	-	2.13	1.91	1.71	1.54	-	-	-	-	-
286	Usage 2* (Q>10TJ/year) [\$/GJ],	1.33	1.31	1.28	-	1.14	1.02	0.92	0.82	-	-	-	-	-
287	B1													
288	Fixed [\$/year]	1,291.44	1,273.34	1,240.42	-	1,112.17	997.17	894.07	801.63	-	-	-	-	-
289	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.93	4.86	4.74	-	4.25	3.81	3.42	3.06	-	-	-	-	-
290	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Usage 2* (Q>5TJ/year) [\$/GJ],	4.23	4.17	4.06	-	3.64	3.27	2.93	2.63	-	-	-	-	-
292	B2													
293	Fixed [\$/year]	323.61	319.07	310.83	-	278.69	249.87	224.04	200.87	-	-	-	-	-
294	Usage 1 (Q<=100GJ/year) [\$/GJ],	8.23	8.12	7.91	-	7.09	6.36	5.70	5.11	-	-	-	-	-
295	Usage 2 (Q>100GJ/year) [\$/GJ],	4.90	4.83	4.71	-	4.22	3.79	3.39	3.04	-	-	-	-	-
296	B3 <i>N.B. Usage band widths have changed for F/C.</i>													
297	Fixed [\$/year]	70.32	69.33	75.99	-	78.21	87.10	95.98	104.86	-	-	-	-	-
298	Usage 1 (Q<=10GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
299	Usage 2 (10<Q<=15GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
300	Usage 3 (Q>15GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Usage 1* (Q<=2GJ/year) [\$/GJ],	13.82	13.63	-	-	-	-	-	-	-	-	-	-	-
302	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	13.82	13.63	15.05	-	12.51	9.54	6.79	4.24	-	-	-	-	-
303	Usage 3* (Q>10GJ/year) [\$/GJ],	5.96	5.88	6.50	-	5.40	4.12	2.93	1.83	-	-	-	-	-
304														
Modelled Tariffs Excluding GST [\$ Nominal]		Forecast [\$ Nominal]												
306	A1													
307	Fixed [\$/year]	46,742.47	46,742.47	45,748.99	-	41,798.08	38,188.37	34,890.40	31,877.24	-	-	-	-	-
308	Demand 1 (<=10km) [\$/GJ*km*year],	197.00	197.00	192.82	-	176.16	160.95	147.05	134.35	-	-	-	-	-
309	Demand 2 (>10km) [\$/GJ*km*year],	103.69	103.69	101.49	-	92.72	84.71	77.40	70.71	-	-	-	-	-
310	Usage 1 (<=10km) [\$/GJ*km]	0.04180	0.04180	0.04091	-	0.03737	0.03415	0.03120	0.02850	-	-	-	-	-
311	Usage 2 (>10km) [\$/GJ*km]	0.02088	0.02088	0.02044	-	0.01867	0.01706	0.01559	0.01424	-	-	-	-	-
312	A2													
313	Fixed [\$/year]	25,879.11	25,879.11	25,329.06	-	23,141.63	21,143.11	19,317.17	17,648.93	-	-	-	-	-
314	Usage 1 (Q<=5TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Usage 3 (Q>10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Usage 1* (Q<=10TJ/year) [\$/GJ],	2.50	2.50	2.45	-	2.24	2.04	1.87	1.70	-	-	-	-	-
318	Usage 2* (Q>10TJ/year) [\$/GJ],	1.34	1.34	1.31	-	1.20	1.09	1.00	0.91	-	-	-	-	-
319	B1													
320	Fixed [\$/year]	1,303.65	1,303.65	1,275.94	-	1,165.75	1,065.08	973.10	889.06	-	-	-	-	-
321	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.98	4.98	4.87	-	4.45	4.07	3.72	3.40	-	-	-	-	-
322	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Usage 2* (Q>5TJ/year) [\$/GJ],	4.27	4.27	4.18	-	3.82	3.49	3.19	2.91	-	-	-	-	-
324	B2													
325	Fixed [\$/year]	326.67	326.67	319.73	-	292.12	266.89	243.84	222.78	-	-	-	-	-
326	Usage 1 (Q<=100GJ/year) [\$/GJ],	8.31	8.31	8.13	-	7.43	6.79	6.20	5.67	-	-	-	-	-
327	Usage 2 (Q>100GJ/year) [\$/GJ],	4.95	4.95	4.84	-	4.43	4.04	3.69	3.38	-	-	-	-	-
328	B3 <i>N.B. Usage band widths have changed for F/C.</i>													
329	Fixed [\$/year]	70.98	70.98	78.17	-	81.98	93.03	104.46	116.30	-	-	-	-	-
330	Usage 1 (Q<=10GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
331	Usage 2 (10<Q<=15GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Usage 3 (Q>15GJ/year) [\$/GJ],	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Usage 1* (Q<=2GJ/year) [\$/GJ],	13.95	13.95	-	-	-	-	-	-	-	-	-	-	-
334	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	13.95	13.95	15.49	-	13.11	10.19	7.39	4.70	-	-	-	-	-
335	Usage 3* (Q>10GJ/year) [\$/GJ],	6.02	6.02	6.68	-	5.66	4.40	3.19	2.03	-	-	-	-	-
336														

ERA, GDS Tariff Model, June 2015 [Final Decision] Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4													
Year ending	2014													
Months	7 to 12													
Ancillary Services Revenue [\$ 30/06/2014]														
Forecast [\$ 30/06/2014]														
338														
339	Apply Meter Lock	Volumes	2,634	2,009	670	2,678	2,758	2,841	2,926	3,014				
340		Revenue per activity	\$ 54.75	\$ 53.41	\$ 40.25	\$ 50.12	\$ 40.25	\$ 40.25	\$ 40.25	\$ 40.25				
341		Total	\$ 144,211	\$ 107,283	\$ 26,948	\$ 134,231	\$ 111,013	\$ 114,354	\$ 117,775	\$ 121,317				
342														
343	Remove Meter Lock	Volumes	1,960	1,777	592	2,369	2,440	2,513	2,589	2,666				
344		Revenue per activity	\$ 19.31	\$ 18.84	\$ 15.77	\$ 18.07	\$ 15.77	\$ 15.77	\$ 15.77	\$ 15.77				
345		Total	\$ 37,847	\$ 33,472	\$ 9,343	\$ 42,815	\$ 38,490	\$ 39,642	\$ 40,841	\$ 42,056				
346														
347	Deregistration Request	Volumes	1,242	1,573	524	2,097	2,181	2,202	2,224	2,247				
348		Revenue per activity	\$ 164.54	\$ 160.52	\$ 105.37	\$ 146.73	\$ 105.37	\$ 105.37	\$ 105.37	\$ 105.37				
349		Total	\$ 204,357	\$ 252,422	\$ 55,230	\$ 307,652	\$ 229,755	\$ 232,053	\$ 234,373	\$ 236,717				
350														
351	Disconnect Service	Volumes	348	731	244	974	993	1,013	1,034	1,054				
352		Revenue per activity	\$ 110.11	\$ 87.80	\$ 90.25	\$ 88.42	\$ 90.25	\$ 90.25	\$ 90.25	\$ 90.25				
353		Total	\$ 38,267	\$ 64,141	\$ 21,975	\$ 86,116	\$ 89,657	\$ 91,450	\$ 93,279	\$ 95,145				
354														
355	Reconnect Service	Volumes	341	709	236	945	964	983	1,003	1,023				
356		Revenue per activity	\$ 148.08	\$ 117.07	\$ 120.20	\$ 117.86	\$ 120.20	\$ 120.20	\$ 120.20	\$ 120.20				
357		Total	\$ 50,501	\$ 82,976	\$ 28,398	\$ 111,373	\$ 115,862	\$ 118,180	\$ 120,543	\$ 122,954				
358														
359	Sum Total		\$ 475,183	\$ 540,295	\$ 141,893	\$ 682,188	\$ 584,778	\$ 595,678	\$ 606,812	\$ 618,189				
360														
Ancillary Services Revenue [\$ Nominal]														
Forecast [m\$ nominal]														
362														
363	Apply Meter Lock	Volumes	2,634	2,009	670	2,678	2,758	2,841	2,926	3,014				
364		Revenue per activity	\$ 62.04	\$ 54.69	\$ 41.40	\$ 51.56	\$ 42.19	\$ 42.99	\$ 43.81	\$ 44.64				
365		Total	\$ 145,574	\$ 109,837	\$ 27,720	\$ 138,075	\$ 116,361	\$ 122,140	\$ 128,185	\$ 134,549				
366														
367	Remove Meter Lock	Volumes	1,960	1,777	592	2,369	2,440	2,513	2,589	2,666				
368		Revenue per activity	\$ 21.88	\$ 19.29	\$ 16.23	\$ 18.59	\$ 16.53	\$ 16.85	\$ 17.17	\$ 17.50				
369		Total	\$ 38,205	\$ 34,269	\$ 9,610	\$ 44,041	\$ 40,345	\$ 42,341	\$ 44,451	\$ 46,642				
370														
371	Deregistration Request	Volumes	1,242	1,573	524	2,097	2,181	2,202	2,224	2,247				
372		Revenue per activity	\$ 186.46	\$ 164.34	\$ 108.38	\$ 150.94	\$ 110.44	\$ 112.54	\$ 114.68	\$ 116.86				
373		Total	\$ 206,289	\$ 258,431	\$ 56,811	\$ 316,462	\$ 240,825	\$ 247,854	\$ 255,089	\$ 262,535				
374														
375	Disconnect Service	Volumes	348	731	244	974	993	1,013	1,034	1,054				
376		Revenue per activity	\$ 124.78	\$ 89.90	\$ 92.83	\$ 90.95	\$ 94.59	\$ 96.39	\$ 98.22	\$ 100.09				
377		Total	\$ 38,629	\$ 65,668	\$ 22,604	\$ 88,582	\$ 93,977	\$ 97,678	\$ 101,524	\$ 105,522				
378														
379	Reconnect Service	Volumes	341	709	236	945	964	983	1,003	1,023				
380		Revenue per activity	\$ 167.81	\$ 119.86	\$ 123.64	\$ 121.23	\$ 125.99	\$ 128.39	\$ 130.83	\$ 133.31				
381		Total	\$ 50,978	\$ 84,951	\$ 29,211	\$ 114,562	\$ 121,444	\$ 126,227	\$ 131,198	\$ 136,364				
382														
383	Sum Total		\$ 479,676	\$ 553,157	\$ 145,956	\$ 701,722	\$ 612,952	\$ 636,241	\$ 660,447	\$ 685,613				

ERA, GDS Tariff Model, June 2015 [Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34
4	Year Ending 31 December									
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	273	92	365	366	365	365	365	365	
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	
Financial Parameters										
11	Inflation factor	Forecast								
12	Inflation Factor (convert to real 30/06/2014 \$)	0.991	0.977	0.972	0.972	0.954	0.936	0.919	0.902	
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)	1.009	1.024	1.029	1.029	1.048	1.068	1.088	1.109	
14	Real Pre-tax WACC	Forecast								
15	WACC	2.28%	3.48%	1.15%	4.66%	4.66%	4.66%	4.66%	4.66%	
16	Discounting Factor	0.978	0.945	0.934	0.934	0.893	0.853	0.815	0.779	
17	Real Post-tax WACC	Forecast								
18	WACC	1.98%	3.01%	0.99%	4.03%	4.03%	4.03%	4.03%	4.03%	
19	Discounting Factor	0.981	0.952	0.943	0.943	0.906	0.871	0.837	0.805	
20	Nominal Post Tax WACC	Forecast								
21	WACC	2.94%	4.47%	1.47%	6.01%	6.01%	6.01%	6.01%	6.01%	
22	Discounting Factor	0.971	0.930	0.916	0.916	0.864	0.815	0.769	0.726	
Modelled Volume & Customer # (excluding prudent discount)										
24	Forecast									
25	A1									
26	Customers	65	65	65	65	66	66	66	66	
27	Demand 1 [GJ km]	7,136	7,276	7,157	14,433	16,919	17,082	17,082	17,082	
28	Demand 2 [GJ km]	3,830	3,751	3,689	7,440	7,880	8,335	8,335	8,335	
29	Usage 1 [TJ km]	16,058	16,672	16,113	32,785	39,509	40,021	40,690	41,429	
30	Usage 2 [TJ km]	6,038	7,031	5,698	12,729	15,342	15,521	15,780	16,067	
31	Total Volume [GJ per Annum]	4,428,788	6,738,972	2,285,764	9,024,737	9,795,575	9,966,441	10,150,529	10,353,869	
32	A2									
33	A2 Customers	103	107	107	107	113	117	121	126	
34	GJ Band 1	-	-	-	-	-	-	-	-	
35	GJ Band 2	-	-	-	-	-	-	-	-	
36	GJ Band 3	-	-	-	-	-	-	-	-	
37	GJ Band 1*	444,454	701,270	236,579	937,849	981,662	1,031,930	1,081,863	1,070,470	
38	GJ Band 2*	524,539	673,101	182,570	855,672	870,249	913,980	969,008	1,022,496	
39	Total Volume [GJ per Annum]	968,993	1,374,372	419,149	1,793,521	1,851,911	1,945,910	2,050,871	2,092,965	
40	B1									
41	Customers	1,400	1,437	1,437	1,437	1,488	1,540	1,594	1,649	
42	GJ Band 1	800,645	1,161,163	346,190	1,507,353	1,544,698	1,593,429	1,648,254	1,705,900	
43	GJ Band 2	-	-	-	-	-	-	-	-	
44	GJ Band 2*	98,095	135,023	27,332	162,354	158,279	155,717	153,919	152,192	
45	Total Volume [GJ per Annum]	898,739	1,296,186	373,521	1,669,707	1,702,977	1,749,145	1,802,173	1,858,092	
46	B2									
47	Modelled B2 Customers	10,242	10,540	10,540	10,540	10,871	11,191	11,498	11,791	
48	GJ Band 1	235,581	329,411	107,638	437,049	437,851	444,761	450,556	440,830	
49	GJ Band 2	432,996	573,968	169,786	743,754	704,308	677,847	652,347	607,745	
50	Total Volume [GJ per Annum]	668,577	903,379	277,424	1,180,803	1,142,159	1,122,608	1,102,903	1,048,575	
51	B3									
52	Modelled B3 Customers	670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198	
53	GJ Band 1	-	-	-	-	-	-	-	-	
54	GJ Band 2	-	-	-	-	-	-	-	-	
55	GJ Band 3	-	-	-	-	-	-	-	-	
56	GJ Band 1*	-	-	290,312	290,312	1,159,696	1,164,008	1,180,870	1,202,917	
57	GJ Band 2*	2,900,631	3,726,005	946,170	4,672,175	3,829,231	3,842,860	3,899,013	3,969,901	
58	GJ Band 3*	2,638,093	3,850,725	725,139	4,575,865	4,480,738	4,465,722	4,499,874	4,551,981	
59	Total Volume [GJ per Annum]	5,538,724	7,576,730	1,961,621	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800	
60										

ERA, GDS Tariff Model, June 2015 [Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34
4	Year Ending 31 December									
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2018	2019
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	273	92	365	366	365	365	365	365	365
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	1
X-Factor										
62										
63	Tariff recalculation from year									
64	Cost of Debt; Debt Risk Premium (Drp)									
65		2.43%	2.49%			2.49%	2.49%	2.49%	2.49%	2.49%
66	X-Factor (derived after trailing average DRP)									
67	X-Factor (used in tariff calculation)									
68			-2.58%			-10.34%	-10.34%	-10.34%	-10.34%	-10.34%
Tariffs Excluding GST [\$ 30/06/2014]										
Calculation uses factor from first year of tariff change										
Forecast [\$ 30/06/2014]										
70										
71	A1									
72	Fixed [\$ /year]	46,304.65	45,655.59	44,475.43		39,876.85	35,753.74	32,056.94	28,742.38	
73	Demand 1 (<=10km) [\$/GJ*km*year]	195.16	192.42	187.45		168.07	150.69	135.11	121.14	
74	Demand 2 (>10km) [\$/GJ*km*year]	102.72	101.28	98.66		88.46	79.31	71.11	63.76	
75	Usage 1 (<=10km) [\$/GJ*km]	0.04140	0.04082	0.03977		0.03566	0.03197	0.02866	0.02570	
76	Usage 2 (>10km) [\$/GJ*km]	0.02069	0.02040	0.01987		0.01781	0.01597	0.01432	0.01284	
77	A2									
78	Fixed [\$ /year]	25,636.71	25,277.35	24,623.96		22,077.94	19,795.17	17,748.42	15,913.31	
79	Usage 1 (Q<=5TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
80	Usage 2 (5<Q<=10TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
81	Usage 3 (Q>10TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
82	Usage 1* (Q<=10TJ/year) [\$/GJ]	2.48	2.44	2.38		2.13	1.91	1.71	1.54	
83	Usage 2* (Q>10TJ/year) [\$/GJ]	1.33	1.31	1.28		1.14	1.02	0.92	0.82	
84	B1									
85	Fixed [\$ /year]	1,291.44	1,273.34	1,240.42		1,112.17	997.17	894.07	801.63	
86	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.93	4.86	4.74		4.25	3.81	3.42	3.06	
87	Usage 2 (Q>5TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
88	Usage 2* (Q>5TJ/year) [\$/GJ]	4.23	4.17	4.06		3.64	3.27	2.93	2.63	
89	B2									
90	Fixed [\$ /year]	323.61	319.07	310.83		278.69	249.87	224.04	200.87	
91	Usage 1 (Q<=100GJ/year) [\$/GJ]	8.23	8.12	7.91		7.09	6.36	5.70	5.11	
92	Usage 2 (Q>100GJ/year) [\$/GJ]	4.90	4.83	4.71		4.22	3.79	3.39	3.04	
93	B3									
94	Fixed [\$ /year]	70.32	69.33	75.99		78.21	87.10	95.98	104.86	
95	Usage 1 (Q<=10GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
96	Usage 2 (10<Q<=15GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
97	Usage 3 (Q>15GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
98	Usage 1* (Q<=2GJ/year) [\$/GJ],	13.82	13.63	-		-	-	-	-	
99	Usage 2* (2<Q<=10GJ/year) [\$/GJ]	13.82	13.63	15.05		12.51	9.54	6.79	4.24	
100	Usage 3* (Q>10GJ/year) [\$/GJ]	5.96	5.88	6.50		5.40	4.12	2.93	1.83	
101										
102										

ERA, GDS Tariff Model, June 2015 [Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34
4	Year Ending 31 December									
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2018	2019
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	273	92	365	366	365	365	365	365	365
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	1
B3 Tariffs Pricing [\$ 30/06/2014]										
104										
105					2014.50	2015.00	2015.75	2,015	2,016	2,017
106										
107										
108						69.33	75.99	78.21	87.10	95.98
109										104.86
110										
111										
112										
113										
114										
115										
116										
117						15.00	15.00	15.00	15.00	15.00
118						2.00	2.00	2.00	2.00	2.00
119										
120							10.5%	-16.9%	-23.7%	-28.8%
121										-37.6%
122						69.33	75.99	78.21	87.10	95.98
123						27.25				
124						109.01	120.44	100.05	76.34	54.35
125						29.40	32.48	26.98	20.59	14.66
126										9.15
127						234.99	228.91	205.24	184.02	164.99
128							-2.585%	-10.340%	-10.340%	-10.340%
129							-2.585%	-10.340%	-10.340%	-10.340%
130						240.58	235.47	215.13	196.55	179.58
131							-2.125%	-8.636%	-8.636%	-8.636%
132										
133										
Revenue [m\$ 30/06/2014]										
135										
136										
137										
138						0.981	0.952	0.943	0.943	0.906
139										0.871
140										0.837
141										0.805
142										
143										
144										
145										
146										
147										
148										
149										
150										
151										
152										
153										
154										
155										

$$\text{Fixed_chg} = m \cdot \text{year} + c$$

$$m = 8.884$$

$$c = -17,831.28$$

Step 1: Select 15 GJ p.a. to represent the average B3 customer

Step 2: Compute the 2015 annual charge change for the average B3 customer

Step 3: Use Solver to compute the movement in usage charge such that the average B3 customer annual charge change at the same rate as the A1, A2, B1 and B2 customer:

B3 Annual charge unchanged for average customer

ERA, GDS Tariff Model, June 2015 [Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34		
4	Year Ending 31 December											
Regulatory Period	4	4	4	4	4	4	4	4	4	4		
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2018	2019		
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	273	92	365	366	365	365	365	365	365		
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	1		
156	Usage 1 (Q<=5TJ/year)	75%	30.945	3.950	5.648	1.640	6.563	6.070	5.629	5.224		
157	Usage 2 (5<Q<=10TJ/year)	0%	-	-	-	-	-	-	-	-		
158	Usage 2* (Q>5TJ/year)	7%	2.712	0.415	0.563	0.111	0.577	0.509	0.451	0.400		
159	Total	100%	41.365	5.269	7.584	2.197	8.794	8.114	7.505	6.946		
160	B2											
161	Fixed	33%	14.041	1.657	2.522	0.819	3.030	2.796	2.576	2.369		
162	Usage 1 (Q<=100GJ/year)	34%	14.486	1.939	2.674	0.851	3.104	2.827	2.568	2.253		
163	Usage 2 (Q>100GJ/year)	33%	13.750	2.123	2.775	0.800	2.974	2.567	2.215	1.850		
164	Total	100%	42.278	5.720	7.971	2.470	9.108	8.190	7.358	6.471		
165	B3											
166	Fixed	49%	294.518	23.576	35.565	12.994	54.897	62.446	70.027	77.725		
167	Usage 1 (Q<=15GJ/year)	0%	-	-	-	-	-	-	-	-		
168	Usage 2 (15<Q<=45GJ/year)	0%	-	-	-	-	-	-	-	-		
169	Usage 3 (Q>45GJ/year)	0%	-	-	-	-	-	-	-	-		
170	Usage 1* (Q<=2GJ/year)	0%	-	-	-	-	-	-	-	-		
171	Usage 2* (2<Q<=10GJ/year)	35%	212.111	40.085	50.769	14.244	47.887	36.669	26.491	16.833		
172	Usage 3* (Q>10GJ/year)	16%	97.095	15.733	22.642	4.711	24.181	18.389	13.194	8.329		
173	Total	100%	603.725	79.393	108.976	31.949	126.966	117.504	109.711	102.888		
174	Calculated Tariff Revenue		PV									
175	A1	4.6%	34.911	4.083	4.845	3.187	7.848	7.113	6.397	5.755		
176	A2	3.5%	26.160	3.115	4.623	1.454	5.587	5.232	4.902	4.489		
177	B1	5.5%	41.365	5.269	7.584	2.197	8.794	8.114	7.505	6.946		
178	B2	5.6%	42.278	5.720	7.971	2.470	9.108	8.190	7.358	6.471		
179	B3	79.9%	603.725	79.393	108.976	31.949	126.966	117.504	109.711	102.888		
180	Total Tariff Revenue	99.1%	748.438	97.579	133.999	41.258	158.303	146.152	135.873	126.548		
181	Revenue from Prudent Discounts	0.5%	3.995	0.670	0.652	0.652	0.791	0.513	0.552	0.593		
182	Revenue from Ancillary Services	0.4%	3.168	0.475	0.540	0.142	0.585	0.596	0.607	0.618		
183	Total Revenue	100.0%	755.601	98.724	135.191	42.052	159.679	147.261	137.032	127.758		
223	PV of Volume [TJ]		PV									
224	A1	36%	55,804.110									
225	A2	7%	11,117.997									
226	B1	7%	10,111.449									
227	B2	4%	6,669.773									
228	B3	37%	56,159.187									
229	Total Tariff Volume	91%	139,862.516									
230	Prudent Discount Volume	9%	13,163.635									
231	Total Volume	100%	153,026.151									
232	ATCO's Revenue						Forecast [m\$ 30/06/2014]					
233	Total Tariff Revenue		918.219	93.669	84.289	97.173	186.514	190.334	193.582	195.988		
234	Revenue from Prudent Discounts		4.058	0.672	0.661	0.658	0.802	0.523	0.567	0.612		
235	Ancillary Services' Revenue		2.496	0.356	-	-	0.598	0.618	0.639	0.660		
236	Total Revenue		924.773	94.697	84.950	97.832	187.915	191.476	194.788	197.260		
237				4.027	50.241	-55.779	-28.236	-44.215	-57.756	-69.502		
238												
240	Revenue [m\$ nominal]						Forecast [\$ nominal]					
241	PV of Tariff Revenue											
242	Discounting Factor Nominal Post-tax (1 Half a Year & 5 Years)				0.971	0.930	0.916	0.916	0.864	0.815	0.769	0.726
243	A1		PV									
244	Fixed [\$ /year]	34%	11.998	1.521	2.294	0.749	2.752	2.510	2.289	2.088		

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Revenue

Ref	3	4	5	6	27	30	31	32	33	34
					Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	2019
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	273	92	365	366	365	365	365	365	365
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	1
245	Demand 1 (<=10km) [\$/GJ*km*year],	35%	12.379	1.406	1.433	1.380	2.981	2.749	2.512	2.295
246	Demand 2 (>10km) [\$/GJ*km*year],	9%	3.222	0.397	0.389	0.374	0.731	0.706	0.645	0.589
247	Usage 1 (<=10km) [\$/GJ*km]	18%	6.128	0.671	0.697	0.659	1.477	1.367	1.269	1.181
248	Usage 2 (>10km) [\$/GJ*km]	3%	1.184	0.126	0.147	0.116	0.286	0.265	0.246	0.229
249	Total	100%	34.911	4.121	4.960	3.279	8.226	7.597	6.962	6.382
250	A2									
251	Fixed [\$/year]	44%	11.546	1.330	2.078	0.678	2.618	2.480	2.347	2.219
252	Usage 1 (Q<=5TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
253	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
254	Usage 3 (Q>10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
255	Usage 1* (Q<=10TJ/year) [\$/GJ],	37%	9.733	1.111	1.753	0.579	2.195	2.108	2.019	1.825
256	Usage 2* (Q>10TJ/year) [\$/GJ],	19%	4.882	0.703	0.902	0.239	1.043	1.001	0.969	0.934
257	Total	100%	26.160	3.144	4.733	1.496	5.856	5.588	5.335	4.978
258	B1									
259	Fixed [\$/year]	19%	7.708	0.913	1.405	0.458	1.735	1.640	1.551	1.466
260	Usage 1 (Q<=5TJ/year) [\$/GJ],	75%	30.945	3.987	5.783	1.687	6.879	6.483	6.127	5.794
261	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
262	Usage 2* (Q>5TJ/year) [\$/GJ],	7%	2.712	0.419	0.577	0.114	0.604	0.543	0.491	0.443
263	Total	100%	41.365	5.319	7.765	2.260	9.218	8.667	8.169	7.703
264	B2									
265	Fixed [\$/year]	33%	14.041	1.673	2.582	0.842	3.176	2.987	2.804	2.627
266	Usage 1 (Q<=100GJ/year) [\$/GJ],	34%	14.486	1.958	2.737	0.875	3.254	3.020	2.795	2.498
267	Usage 2 (Q>100GJ/year) [\$/GJ],	33%	13.750	2.143	2.841	0.823	3.118	2.741	2.410	2.052
268	Total	100%	42.278	5.774	8.161	2.540	9.547	8.748	8.009	7.177
269	B3									
270	Fixed [\$/year]	49%	294.518	23.798	36.411	13.366	57.542	66.699	76.216	86.202
271	Usage 1 (Q<=15GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
272	Usage 2 (15<Q<=45GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
273	Usage 3 (Q>45GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
274	Usage 1* (Q<=2GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-
275	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	35%	212.111	40.464	51.978	14.652	50.195	39.166	28.832	18.669
276	Usage 3* (Q>10GJ/year) [\$/GJ],	16%	97.095	15.881	23.181	4.846	25.346	19.641	14.360	9.238
277	Total	100%	603.725	80.144	111.570	32.864	133.083	125.505	119.408	114.109
278	Calculated Tariff Revenue		PV							
279	A1	4.6%	34.911	4.121	4.960	3.279	8.226	7.597	6.962	6.382
280	A2	3.5%	26.160	3.144	4.733	1.496	5.856	5.588	5.335	4.978
281	B1	5.5%	41.365	5.319	7.765	2.260	9.218	8.667	8.169	7.703
282	B2	5.6%	42.278	5.774	8.161	2.540	9.547	8.748	8.009	7.177
283	B3	79.9%	603.725	80.144	111.570	32.864	133.083	125.505	119.408	114.109
284	Total Tariff Revenue	99.1%	748.438	98.502	137.189	42.439	165.930	156.105	147.882	140.350
285	Revenue from Prudent Discounts	0.5%	3.995	0.676	0.668	0.671	0.829	0.547	0.601	0.657
286	Ancillary Services' Revenue	0.4%	3.168	0.480	0.553	0.146	0.613	0.636	0.660	0.686
287	Total Revenue	100.0%	755.601	99.658	138.410	43.256	167.372	157.288	149.144	141.693
288										
327	PV of Volume [TJ]		PV							
328	A1	40%	52,846.689							
329	A2	8%	10,530.384							
330	B1	7%	9,583.281							
331	B2	5%	6,337.511							
332	B3	40%	53,297.636							
333	Total Tariff Volume	100%	132,595.501							
334	Prudent Discount Volume	0%	2.769							

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Revenue

Ref	3	4	5	6	27	30	31	32	33	34		
4	Year Ending 31 December											
Regulatory Period	4	4	4	4	4	4	4	4	4	4		
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	2019		
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	273	92	365	366	365	365	365	365	365		
Year portion	0.500	0.750	0.250	1	1	1	1	1	1	1		
335	Total Volume		100%	132,598.270								
336	ATCO's Revenue				FORECAST [\$ nominal]							
337	Total Tariff Revenue			918.219	94.555	86.296	99.956	195.500	203.295	210.692	217.364	
338	Revenue from Prudent Discounts			4.058	0.678	0.677	0.677	0.841	0.559	0.617	0.679	
339	Ancillary Services' Revenue			3.108	0.359			0.668	0.627	0.660	0.695	0.732
340	Total Revenue			925.385	95.592	86.973	100.633	0.668	196.969	204.514	212.005	218.775

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Working Capital [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30
Regulatory Period							3	3	3	3	3	3
Year ending							2014	2015	2016	2017	2018	2019
Months							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							184	365	366	365	365	365
Year portion							0.5	1	1	1	1	1
Financial Parameters												
10	Modelled Inflation											
11	Inflation						0.95%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert to nominal \$)						1.009	1.029	1.048	1.068	1.088	1.109
13	Nominal Post Tax WACC											
14	WACC						2.94%	6.01%	6.01%	6.01%	6.01%	6.01%
15	Discounting Factor						0.971	0.916	0.864	0.815	0.769	0.726
Working Capital												
17	Revenue											
18	Total Revenue						99.658	182.319	167.372	157.288	149.144	141.693
19	Expenses											
20	Opex						31.127	69.204	70.140	71.975	74.493	76.578
21	Capex						39.240	98.898	89.143	81.684	80.411	84.484
22	Total Expenses						70.367	168.102	159.284	153.659	154.904	161.062
23	Working Capital						Base for Calculation					
24	Receivables						18	Days outstanding on receipts (billing plus credit)				
25	Inventory						0.349	0.880	0.793	0.727	0.716	0.752
26	Creditors						-5.736	-6.908	-6.528	-6.315	-6.366	-6.619
27	End of the Year Working Capital						4.362	2.963	2.497	2.169	1.705	1.120
28	Working Capital											
29	Opening Value						0.000	4.362	2.963	2.497	2.169	1.705
30	Variation						4.362	-1.399	-0.466	-0.328	-0.464	-0.584
31	Closing Value						4.362	2.963	2.497	2.169	1.705	1.120
32												
33	WACC applied (Nominal after tax)						2.94%	6.01%	6.01%	6.01%	6.01%	6.01%
34												
35	Return on Working Capital (at Nominal after tax WACC)						PV					
							0.651					

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Financial Parameters												
10	Modelled Inflation											
11	Inflation					0.95%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert 30/06/2014 \$ to nominal \$)					1.009	1.029	1.048	1.068	1.088	1.109	1.90%
13	Nominal Post Tax WACC											
14	WACC					2.94%	6.01%	6.01%	6.01%	6.01%	6.01%	
15	Discounting Factor					0.971	0.916	0.864	0.815	0.769	0.726	
16	Debt and Equity constant multiplier for less than 1 year period					1.000445						
17												
Asset Value [m\$ nominal]												
19	Asset Value											
20	Opening Asset Value					1,004.754	1,036.973	1,118.371	1,186.678	1,245.062	1,299.525	1,354.920
21	Opening Working Capital					-	4.362	2.963	2.497	2.169	1.705	1.120
22	Total Opening Value					1,004.754	1,041.335	1,121.334	1,189.175	1,247.231	1,301.230	1,356.041
23	Equity											
24	Equity					401.902	416.534	448.534	475.670	498.892	520.492	542.416
25	Total Equity					401.902	416.534	448.534	475.670	498.892	520.492	542.416
26	Debt											
27	Debt					602.853	624.801	672.801	713.505	748.339	780.738	813.624
28	Total Debt					602.853	624.801	672.801	713.505	748.339	780.738	813.624
29	Check that A=D+E					OK	OK	OK	OK	OK	OK	OK
30												
Calculation of Tax Expense - [m\$ nominal]												
32	Revenue											
33	Tariff Revenue					98.502	180.275	165.930	156.105	147.882	140.350	
34	Prudent Discount					0.676	1.342	0.829	0.547	0.601	0.657	
35	Ancillary Services					0.480	0.702	0.613	0.636	0.660	0.686	
36	Total Revenue					99.658	182.319	167.372	157.288	149.144	141.693	
37	Expenses											
38	Operating Expenditure					-31.127	-69.204	-70.140	-71.975	-74.493	-76.578	
39	Interest on Debt					-15.170	-32.258	-34.737	-36.838	-38.637	-40.309	
40	Tax Depreciation					-22.995	-48.741	-54.203	-54.998	-54.500	-57.841	
41	Total Expenses					-69.291	-150.204	-159.080	-163.812	-167.629	-174.728	
42	Tax											
43	Net Income					30.367	32.115	8.291	-6.524	-18.485	-33.036	
44	Tax Loss Carried Forward					-	-	-	-6.524	-25.009	-58.044	
45	Taxable Income					30.367	32.115	8.291	-6.524	-25.009	-58.044	
46	Income tax expense					-9.110	-9.635	-2.487	-	-	-	
47	Imputation Credits					3.644	3.854	0.995	-	-	-	
48	Net Tax Expense					-5.466	-5.781	-1.492	-	-	-	
49												

ERA, GDS Tariff Model, June 2015 [Final Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Reconciliation on Return on Equity - [m\$ nominal]												
51												
52	RAB		100.00%			1,004.754	1,036.973	1,118.371	1,186.678	1,245.062	1,299.525	
53	Equity		40.00%			401.902	414.789	447.348	474.671	498.025	519.810	
54	Debt		60.00%			602.853	622.184	671.023	712.007	747.037	779.715	
55	per Revenue Building Blocks											
56	Return on Asset (includes inflationary gain)			PV								
57	Return on Equity %					7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	
58	Return on Debt %					5.10%	5.16%	5.16%	5.16%	5.16%	5.16%	
59	Return on Equity			153.311		14.379	30.197	32.567	34.556	36.256	37.842	
60	Return on Debt			162.977		15.177	32.123	34.645	36.761	38.570	40.257	
61			5.97%	316.288		29.555	62.320	67.212	71.317	74.826	78.099	
62												
63	Reconciliation on Return on Equity:			Expected PV	PV							
64	Total Annual Revenue			755.601	754.335	99.658	182.319	167.372	157.288	149.144	141.693	
65	Annual Revenue and CoS difference			1.266	1.266	-26.360	-27.337	-7.540	9.434	26.225	42.141	
66	Net Cost of Service			755.601	755.601	73.298	154.982	159.831	166.723	175.369	183.833	
67	Less:											
68	OPEX (Including UAFG)		325.832	325.832		31.127	69.204	70.140	71.975	74.493	76.578	
69	Return on Debt (includes inflationary gain)		162.977	162.977		15.177	32.123	34.645	36.761	38.570	40.257	
70	Tax Payable		19.828	19.828		9.110	9.635	2.487	-	-	-	
71	Imputation Credits		-7.931	-7.931		-3.644	-3.854	-0.995	-	-	-	
72	Depreciation		201.078	201.078		16.522	37.202	42.086	45.847	49.604	53.780	
73	Return of Asset Inflationary gain		-100.147	-100.147		-9.500	-19.702	-21.249	-22.547	-23.656	-24.691	
74	Return on Working Capital		0.651	0.651		0.128	0.178	0.150	0.130	0.102	0.067	
75			602.289	602.289		58.920	124.786	127.264	132.167	139.113	145.991	
76	Return on Equity		153.311	153.311		14.379	30.197	32.567	34.556	36.256	37.842	
77	Expected Return on Equity		153.311	153.311		14.379	30.197	32.567	34.556	36.256	37.842	
78	Difference (should be 0)		-	0.000		-0.000	0.000	-	-	-	-	
79												
80												

ERA, GDS Tariff Model, June 2015 [Final Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Equity Raising Costs, Nominal Calculations [m\$ nominal]												
82	Yield / cost inputs (ERA Rate of Return Guideline, 16 Dec 2013)											
83	Dividend imputation/payout ratio				70.00%							
84	Benchmark seasoned equity offering (SEO) raising				3.00%							
85	Benchmark DRP cost (AER 2010 Victorian DNSP decision)				1.00%							
86	Benchmark DRP take-up				25.00%							
87												
88	Dividend assessment											
89	Tax payable					9.110	9.635	2.487	-	-	-	-
90	Dividends					14.880	15.737	4.063	-	-	-	-
91	Dividend re-investment (DRP)					3.720	3.934	1.016	-	-	-	-
92												
93	Benchmark Cash Flows											
94	Revenue					99.658	182.319	167.372	157.288	149.144	141.693	
95	Opex					-31.127	-69.204	-70.140	-71.975	-74.493	-76.578	
96	Interest					-15.170	-32.258	-34.737	-36.838	-38.637	-40.309	
97	Tax					-9.110	-9.635	-2.487	-	-	-	
98	Internal cash flow					44.251	71.222	60.007	48.475	36.015	24.805	
99	Dividend					-14.880	-15.737	-4.063	-	-	-	
100	Dividend reinvestment					3.720	3.934	1.016	-	-	-	
101	Retained cash flow					33.091	59.420	56.960	48.475	36.015	24.805	
102												
103	Benchmark capex funding											
104	Capex					39.240	98.898	89.143	81.684	80.411	84.484	
105	less Debt Component					19.331	48.839	40.984	35.030	32.678	33.237	
106	Equity Component					19.909	50.059	48.159	46.654	47.733	51.247	
107	Retained cash flows					33.091	59.420	56.960	48.475	36.015	24.805	
108	Equity Required (SEO)					-13.182	-9.361	-8.801	-1.821	11.719	26.442	
109												
110	Equity raising costs											
111	External Equity Raising Costs					-0.395	-0.281	-0.264	-0.055	0.352	0.793	
112	DRP cost					0.037	0.039	0.010	-	-	-	
113	Total Equity Raising Costs					-0.358	-0.241	-0.254	-0.055	0.352	0.793	
114	Equity Raising Costs (capitalised and included in RAB)					-	-	-	-	0.352	0.793	
115	Equity Raising Costs (manual entry)					-	-	-	-	0.352	0.793	
116	Total Equity Raising Costs [Real 30/06/2014 \$M]					-	-	-	-	0.323	0.715	
117												

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1	
Financial Parameters	AA3					AA4												
11	Inflation factor																	
12	Inflation Factor (convert to real 30/06/2014 \$)																	
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																	
		1.106	1.067	1.055	1.030	1.000	0.991	0.972	0.954	0.936	0.919	0.902						
		0.904	0.937	0.948	0.971	1.000	1.009	1.029	1.048	1.068	1.088	1.109						
Capital Base																		
15	Physical Asset Account																	
16	Opening Value	877.724	896.444	911.230	920.912	968.165	1,004.754	1,027.260	1,087.238	1,132.133	1,165.685	1,193.990						
17	Capex	27.691	41.417	38.714	78.643	70.291	38.873	96.145	85.046	76.477	73.881	76.176						
18	Vines (capex)																	
19	West Net (capex)	3.319																
20	Depreciation	- 12.290	- 26.632	- 29.031	- 31.391	- 33.701	- 16.367	- 36.166	- 40.151	- 42.924	- 45.576	- 48.491						
21	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-						
22	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-						
23	Closing Value	896.444	911.230	920.912	968.165	1,004.754	1,027.260	1,087.238	1,132.133	1,165.685	1,193.990	1,221.675						
Initial Asset																		
25	ICB Account [m\$ 30/06/2014]																	
26	Opening Value	578.571	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704						
27	Depreciation	- 6.659	- 13.319	- 13.319	- 13.319	- 13.319	- 6.659	- 13.319	- 13.319	- 13.319	- 13.319	- 13.319						
28	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-						
29	Closing Value	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704	445.385						
30	Vines Asset Account																	
31	Opening Value	0.651	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465						
32	Depreciation	- 0.010	- 0.021	- 0.021	- 0.021	- 0.021	- 0.010	- 0.021	- 0.021	- 0.021	- 0.021	- 0.021						
33	Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-						
34	Closing Value (Asset Added as at 31/12/2009)	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465	0.444						
35	West Net Energy Asset Account																	
36	Opening Value		3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	0.000	0.000						
37	Depreciation		- 0.676	- 0.676	- 0.676	- 0.676	- 0.162	- 0.222	- 0.222	- 0.008	-	-						
38	Redundant Assets & Asset Disposal		-	-	-	-	-	-	-	-	-	-						
39	Closing Value (Asset Added as at 30/06/2010)	3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	0.000	0.000	0.000						
Capex																		
41	Capex Account																	
42	Opening Value	298.501	320.572	349.374	373.072	434.339	484.945	514.282	587.822	646.278	693.178	734.822						
43	Capex	27.691	41.417	38.714	78.643	70.291	38.873	96.145	85.046	76.477	73.881	76.176						
44	Depreciation	- 5.620	- 12.616	- 15.016	- 17.376	- 19.686	- 9.535	- 22.605	- 26.590	- 29.577	- 32.237	- 35.152						
45	Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-						
46	Closing Value	320.572	349.374	373.072	434.339	484.945	514.282	587.822	646.278	693.178	734.822	775.846						
Over Depreciation																		
48	Correction for Over Depreciation																	
49	Over Depreciation																	
Assets Account [m\$30/06/2014]																		
Opening Asset Value -- by asset class																		
52	Opening Value																	
53	High Pressure Mains - Steel	229.844	237.507	238.639	239.047	257.161	259.243	258.328	260.816	273.044	271.556	269.342						
54	High Pressure Mains - PE	-	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269						
55	Medium Pressure Mains	251.716	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836						
56	Medium / Low Pressure Mains	171.064	207.397	212.271	217.852	234.656	245.394	254.646	275.488	295.340	313.130	330.579						
57	Low Pressure Mains	28.628	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917						
58	Regulators	12.478	12.433	12.018	11.813	12.379	12.366	13.405	15.318	15.968	16.551	17.104						
59	Secondary Gate Stations	3.592	5.371	5.337	5.344	5.110	4.873	4.768	4.542	4.864	12.576	16.073						
60	Buildings	0.751	0.864	1.979	2.644	6.777	16.033	16.028	27.617	27.505	27.175	26.433						

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	
61	Meter and Services Pipes	171.850	177.233	189.331	198.225	208.343	226.559	236.872	254.923	271.424	287.477	302.866	226.559	236.872	254.923	271.424	287.477
62	Equipment & Vehicles	-	3.189	3.266	3.740	7.113	11.493	10.903	11.074	10.881	10.601	9.946	11.493	10.903	11.074	10.881	10.601
63	Vehicle	-	-	-	-	-	-	1.650	3.849	4.116	7.234	-	1.650	3.849	4.116	7.234	
64	Information Technology	4.137	5.677	8.365	8.972	10.097	9.030	13.080	16.800	18.755	18.364	16.642	9.030	13.080	16.800	18.755	18.364
65	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Land	3.664	3.664	3.664	3.664	3.664	3.664	3.664	8.514	9.064	9.414	9.414	3.664	3.664	8.514	9.064	9.414
67	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.352	-	-	-	-	0.352
68	Total	877.724	896.444	911.230	920.912	968.165	1,004.769	1,027.274	1,087.253	1,132.148	1,165.700	1,194.005	1,004.769	1,027.274	1,087.253	1,132.148	1,165.700
Capex																	
70	Capex																
71	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149	0.581	5.485	15.295	1.769	1.066
72	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747	1.187	1.149	-	-	0.070
73	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895	12.489	27.523	26.993	25.380	25.462
75	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877	1.398	2.659	1.462	1.432	1.437
77	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847	0.008	0.000	0.548	7.951	3.935
78	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019	0.192	12.024	0.623	0.420	0.019
79	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944	16.437	30.957	30.645	31.423	32.015
80	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969	0.117	1.595	1.391	1.230	0.969
81	Vehicle	-	-	-	-	-	1.650	2.529	0.763	4.371	4.266	-	1.650	2.529	0.763	4.371	4.266
82	Information Technology	1.889	4.315	3.263	4.557	3.236	4.815	7.374	6.776	5.193	4.185	2.669	4.815	7.374	6.776	5.193	4.185
83	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Land	-	-	-	-	-	-	4.850	0.550	-	-	-	-	4.850	0.550	-	-
85	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.352	-	-	-	-	0.352
86	Total	27.691	41.417	38.714	78.643	70.291	38.873	96.145	85.046	76.477	73.881	76.176	38.873	96.145	85.046	76.477	73.881
Depreciation																	
88	Depreciation																
89	High Pressure Mains - Steel	-1.186	-2.462	-2.501	-2.567	-2.666	-1.495	-2.998	-3.066	-3.257	-3.279	-3.293	-1.495	-2.998	-3.066	-3.257	-3.279
90	High Pressure Mains - PE	-	-	-	-	-	-	-0.020	-0.039	-0.039	-0.039	-0.040	-	-0.020	-0.039	-0.039	-0.040
91	Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446
92	Medium / Low Pressure Mains	-2.685	-5.471	-5.687	-5.914	-6.139	-3.237	-6.681	-7.140	-7.590	-8.013	-8.437	-3.237	-6.681	-7.140	-7.590	-8.013
93	Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301
94	Regulators	-0.320	-0.659	-0.666	-0.672	-0.680	-0.355	-0.746	-0.812	-0.849	-0.885	-0.921	-0.355	-0.746	-0.812	-0.849	-0.885
95	Secondary Gate Stations	-0.085	-0.226	-0.238	-0.238	-0.238	-0.113	-0.226	-0.226	-0.240	-0.439	-0.537	-0.113	-0.226	-0.226	-0.240	-0.439
96	Buildings	-0.019	-0.058	-0.116	-0.304	-0.304	-0.197	-0.434	-0.735	-0.751	-0.761	-0.762	-0.197	-0.434	-0.735	-0.751	-0.761
97	Meter and Services Pipes	-4.158	-8.724	-9.691	-10.788	-11.880	-6.124	-12.906	-14.144	-15.370	-16.627	-17.907	-6.124	-12.906	-14.144	-15.370	-16.627
98	Equipment & Vehicles	-	-0.657	-0.729	-0.729	-0.729	-0.706	-1.424	-1.584	-1.509	-1.624	-1.721	-0.706	-1.424	-1.584	-1.509	-1.624
99	Vehicle	-	-	-	-	-	-	-0.330	-0.836	-0.988	-1.254	-1.218	-	-0.330	-0.836	-0.988	-1.254
100	Information Technology	-0.464	-1.628	-2.656	-3.432	-4.303	-0.765	-3.654	-4.821	-5.584	-5.908	-5.992	-0.765	-3.654	-4.821	-5.584	-5.908
101	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-0.005	-	-	-	-	-0.005
104	Total	-12.290	-26.632	-29.031	-31.391	-33.687	-16.367	-36.166	-40.151	-42.924	-45.576	-48.491	-16.367	-36.166	-40.151	-42.924	-45.576

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Redundant Assets, Asset Disposal & Asset Addition																	
106	Adjustments, Disposal & Additions																
107	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
124	Depreciation per Tariff Variation																
125	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Regulators	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
131	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Total	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
Closing Asset Value																	
142	Initial Asset Closing Value																
143	High Pressure Mains - Steel	237.507	238.639	239.047	257.161	259.243	258.328	260.816	273.044	271.556	269.342	268.199					
144	High Pressure Mains - PE	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269	2.977					
145	Medium Pressure Mains	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836	163.390					
146	Medium / Low Pressure Mains	207.397	212.271	217.852	234.656	245.394	254.646	275.488	295.340	313.130	330.579	347.036					
147	Low Pressure Mains	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917	15.615					
148	Regulators	12.433	12.018	11.813	12.379	12.362	13.405	15.318	15.968	16.551	17.104	18.060					
149	Secondary Gate Stations	5.371	5.337	5.344	5.110	4.873	4.768	4.542	4.864	12.576	16.073	21.383					
150	Buildings	0.864	1.979	2.644	6.777	16.033	16.028	27.617	27.505	27.175	26.433	25.690					
151	Meter and Services Pipes	177.233	189.331	198.225	208.343	226.559	236.872	254.923	271.424	287.477	302.866	316.902					
152	Equipment & Vehicles	3.189	3.266	3.740	7.113	11.493	10.903	11.074	10.881	10.601	9.946	9.195					
153	Vehicle	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234	9.371					
154	Information Technology	5.677	8.365	8.972	10.097	9.030	13.080	16.800	18.755	18.364	16.642	13.318					

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
155	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Land	3.664	3.664	3.664	3.664	3.664	8.514	9.064	9.414	9.414	9.414	3.664					
157	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.352	1.139
158	Total	896.444	911.230	920.912	968.165	1,004.769	1,027.274	1,087.253	1,132.148	1,165.700	1,194.005	1,221.690					
Over Depreciation																	
160	Over Depreciation																
161	High Pressure Mains - Steel																
162	High Pressure Mains - PE																
163	Medium Pressure Mains																
164	Medium / Low Pressure Mains																
165	Low Pressure Mains																
166	Regulators																
167	Secondary Gate Stations																
168	Buildings																
169	Meter and Services Pipes																
170	Equipment & Vehicles																
171	Vehicle																
172	Information Technology																
173	FRC																
174	Land																
175	Equity Raising Cost																
176	Total																
ICB Account [m\$30/06/2014]																	
Remaining Asset Life																	
186	Asset Life																
187	High Pressure Mains - Steel	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	86.0					
188	High Pressure Mains - PE	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	86.0					
189	Medium Pressure Mains	40.0	39.5	38.5	37.5	36.5	35.50	35.00	34.0	33.0	32.0	31.0					
190	Medium / Low Pressure Mains	30.0	29.5	28.5	27.5	26.5	25.50	25.00	24.0	23.0	22.0	21.0					
191	Low Pressure Mains	22.0	21.5	20.5	19.5	18.5	17.50	17.00	16.0	15.0	14.0	13.0					
192	Regulators	17.0	16.5	15.5	14.5	13.5	12.50	12.00	11.0	10.0	9.0	8.0					
193	Secondary Gate Stations	14.0	13.5	12.5	11.5	10.5	9.50	9.00	8.0	7.0	6.0	5.0					
194	Buildings	13.0	12.5	11.5	10.5	9.5	8.50	8.00	7.0	6.0	5.0	4.0					
195	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
196	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
197	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
198	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
199	FRC	-	-	-	-	-	-	-	-	-	-	-					
200	Land	-	-	-	-	-	-	-	-	-	-	-					
201	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
202																	
Opening Asset Value																	
204	Opening Value																
205	High Pressure Mains - Steel	207.011	205.922	203.743	201.564	199.385	197.205	196.116	193.937	191.758	189.579	187.400					
206	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
207	Medium Pressure Mains	217.853	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836					
208	Medium / Low Pressure Mains	110.384	108.544	104.865	101.185	97.506	93.826	91.987	88.307	84.628	80.948	77.269					
209	Low Pressure Mains	28.628	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917					
210	Regulators	9.570	9.288	8.726	8.163	7.600	7.037	6.755	6.192	5.629	5.066	4.504					
211	Secondary Gate Stations	1.718	1.657	1.534	1.411	1.288	1.166	1.104	0.982	0.859	0.736	0.614					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
212 Buildings	0.349	0.335	0.308	0.282	0.255		0.228	0.214	0.188	0.161	0.134	0.107					
213 Meter and Services Pipes	-	-	-	-	-		-	-	-	-	-	-					
214 Equipment & Vehicles	-	-	-	-	-		-	-	-	-	-	-					
215 Vehicle	-	-	-	-	-		-	-	-	-	-	-					
216 Information Technology	-	-	-	-	-		-	-	-	-	-	-					
217 FRC	-	-	-	-	-		-	-	-	-	-	-					
218 Land	3.058	3.058	3.058	3.058	3.058		3.058	3.058	3.058	3.058	3.058	3.058					
219 Equity Raising Cost	-	-	-	-	-		-	-	-	-	-	-					
220 Total	578.571	571.912	558.593	545.275	531.956		518.638	511.978	498.660	485.341	472.022	458.704					
Depreciation																	
222 Depreciation																	
223 High Pressure Mains - Steel	-1.090	-2.179	-2.179	-2.179	-2.179		-1.090	-2.179	-2.179	-2.179	-2.179	-2.179					
224 High Pressure Mains - PE	-	-	-	-	-		-	-	-	-	-	-					
225 Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446		-2.723	-5.446	-5.446	-5.446	-5.446	-5.446					
226 Medium / Low Pressure Mains	-1.840	-3.679	-3.679	-3.679	-3.679		-1.840	-3.679	-3.679	-3.679	-3.679	-3.679					
227 Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301		-0.651	-1.301	-1.301	-1.301	-1.301	-1.301					
228 Regulators	-0.281	-0.563	-0.563	-0.563	-0.563		-0.281	-0.563	-0.563	-0.563	-0.563	-0.563					
229 Secondary Gate Stations	-0.061	-0.123	-0.123	-0.123	-0.123		-0.061	-0.123	-0.123	-0.123	-0.123	-0.123					
230 Buildings	-0.013	-0.027	-0.027	-0.027	-0.027		-0.013	-0.027	-0.027	-0.027	-0.027	-0.027					
231 Meter and Services Pipes	-	-	-	-	-		-	-	-	-	-	-					
232 Equipment & Vehicles	-	-	-	-	-		-	-	-	-	-	-					
233 Vehicle	-	-	-	-	-		-	-	-	-	-	-					
234 Information Technology	-	-	-	-	-		-	-	-	-	-	-					
235 FRC	-	-	-	-	-		-	-	-	-	-	-					
236 Land	-	-	-	-	-		-	-	-	-	-	-					
237 Equity Raising Cost	-	-	-	-	-		-	-	-	-	-	-					
238 Total	-6.659	-13.319	-13.319	-13.319	-13.319		-6.659	-13.319	-13.319	-13.319	-13.319	-13.319					
Redundant Assets & Asset Disposal																	
240 Redundant Assets & Asset Disposal																	
241 High Pressure Mains - Steel	-	-	-	-	-		-	-	-	-	-	-					
242 High Pressure Mains - PE	-	-	-	-	-		-	-	-	-	-	-					
243 Medium Pressure Mains	-	-	-	-	-		-	-	-	-	-	-					
244 Medium / Low Pressure Mains	-	-	-	-	-		-	-	-	-	-	-					
245 Low Pressure Mains	-	-	-	-	-		-	-	-	-	-	-					
246 Regulators	-	-	-	-	-		-	-	-	-	-	-					
247 Secondary Gate Stations	-	-	-	-	-		-	-	-	-	-	-					
248 Buildings	-	-	-	-	-		-	-	-	-	-	-					
249 Meter and Services Pipes	-	-	-	-	-		-	-	-	-	-	-					
250 Equipment & Vehicles	-	-	-	-	-		-	-	-	-	-	-					
251 Vehicle	-	-	-	-	-		-	-	-	-	-	-					
252 Information Technology	-	-	-	-	-		-	-	-	-	-	-					
253 FRC	-	-	-	-	-		-	-	-	-	-	-					
254 Land	-	-	-	-	-		-	-	-	-	-	-					
255 Equity Raising Cost	-	-	-	-	-		-	-	-	-	-	-					
256 Total	-	-	-	-	-		-	-	-	-	-	-					
Depreciation per Tariff Variation																	
258 Depreciation per Tariff Variation																	
259 High Pressure Mains - Steel																	
260 High Pressure Mains - PE																	
261 Medium Pressure Mains																	

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
262	Medium / Low Pressure Mains																
263	Low Pressure Mains																
264	Regulators																
265	Secondary Gate Stations																
266	Buildings																
267	Meter and Services Pipes																
268	Equipment & Vehicles																
269	Vehicle																
270	Information Technology																
271	FRC																
272	Land																
273	Equity Raising Cost																
274	Total																
Closing Asset Value																	
276	Closing Value																
277	High Pressure Mains - Steel																
278	High Pressure Mains - PE																
279	Medium Pressure Mains																
280	Medium / Low Pressure Mains																
281	Low Pressure Mains																
282	Regulators																
283	Secondary Gate Stations																
284	Buildings																
285	Meter and Services Pipes																
286	Equipment & Vehicles																
287	Vehicle																
288	Information Technology																
289	FRC																
290	Land																
291	Equity Raising Cost																
292	Total																
Over Depreciation																	
294	Over Depreciation																
295	High Pressure Mains - Steel																
296	High Pressure Mains - PE																
297	Medium Pressure Mains																
298	Medium / Low Pressure Mains																
299	Low Pressure Mains																
300	Regulators																
301	Secondary Gate Stations																
302	Buildings																
303	Meter and Services Pipes																
304	Equipment & Vehicles																
305	Vehicle																
306	Information Technology																
307	FRC																
308	Land																
309	Equity Raising Cost																
310	Total																
311	Correction for Over Depreciation in AA2																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
312	AA2 Over Depreciation																-
Vines Account [m\$30/06/2014]																	
Remaining Asset Life																	
315	Asset Life																
316	High Pressure Mains - Steel																
317	High Pressure Mains - PE																
318	Medium Pressure Mains																
319	50.34	49.84	48.84	47.84	46.84	45.84	45.34	44.34	43.34	42.34	41.34						
320	Low Pressure Mains																
321	Regulators																
322	Secondary Gate Stations																
323	Buildings																
324	15.34	14.84	13.84	12.84	11.84	10.84	10.34	9.34	8.34	7.34	6.34						
325	Equipment & Vehicles																
326	Vehicle																
327	Information Technology																
328	FRC																
329	Land																
330	Equity Raising Cost																
331																	
Opening Asset Value																	
333	Opening Value																
334	High Pressure Mains - Steel																
335	High Pressure Mains - PE																
336	Medium Pressure Mains																
337	0.479	0.475	0.465	0.456	0.446	0.436	0.432	0.422	0.413	0.403	0.394						
338	Low Pressure Mains																
339	Regulators																
340	Secondary Gate Stations																
341	Buildings																
342	0.172	0.166	0.155	0.144	0.132	0.121	0.116	0.104	0.093	0.082	0.071						
343	Equipment & Vehicles																
344	Vehicle																
345	Information Technology																
346	FRC																
347	Land																
348	Equity Raising Cost																
349	0.651	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465						
Depreciation																	
351	Depreciation																
352	High Pressure Mains - Steel																
353	High Pressure Mains - PE																
354	Medium Pressure Mains																
355	-0.005	-0.010	-0.010	-0.010	-0.010	-0.005	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010
356	Low Pressure Mains																
357	Regulators																
358	Secondary Gate Stations																
359	Buildings																
360	-0.006	-0.011	-0.011	-0.011	-0.011	-0.006	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011
361	Equipment & Vehicles																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
362	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	Total	-0.010	-0.021	-0.021	-0.021	-0.021	-0.010	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021
Redundant Assets & Asset Disposal																	
369	Redundant Assets & Asset Disposal																
370	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
387	Depreciation per Tariff Variation																
388	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
405	Closing Value																
406	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Medium / Low Pressure Mains	0.475	0.465	0.456	0.446	0.436	0.432	0.422	0.413	0.403	0.394	0.384					
410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
413	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
414	Meter and Services Pipes	0.166	0.155	0.144	0.132	0.121	0.116	0.104	0.093	0.082	0.071	0.060					
415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
416	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
417	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
418	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
419	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
421	Total (Asset Added as at 31/12/2009)	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465	0.444					
West Net [m\$30/06/2014]																	
Remaining Asset Life																	
424	Asset Life																
425	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Buildings		35.10	34.10	33.10	32.10	31.10	30.60	29.60	28.60	27.60	26.60					
433	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	Equipment & Vehicles		6.54	5.54	4.54	3.54	2.54	2.04	1.04	0.04	-	-	-	-	-	-	
435	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Information Technology		4.02	3.02	2.02	1.02	0.02	-	-	-	-	-	-	-	-	-	
437	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440																	
Opening Asset Value																	
442	Opening Value																
443	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Buildings		0.014	0.006	-0.001	-0.009	-0.017	-	-	-	-	-	-	-	-	-	-
451	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Equipment & Vehicles		3.189	2.533	1.876	1.220	0.563	0.452	0.230	0.008	-	-	-	-	-	-	
453	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Information Technology		0.115	0.103	0.092	0.080	0.068	-	-	-	-	-	-	-	-	-	
455	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	Total		3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	-	-	-	-	-	-	
Depreciation																	
460	Depreciation																
461	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	Buildings	-	-0.008	-0.008	-0.008	-0.008	0.017	-	-	-	-	-	-	-	-	-	-
469	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Equipment & Vehicles	-	-0.657	-0.657	-0.657	-0.657	-0.111	-0.222	-0.222	-0.008	-	-	-	-	-	-	-
471	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Information Technology	-	-0.012	-0.012	-0.012	-0.012	-0.068	-	-	-	-	-	-	-	-	-	-
473	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	Total	-	-0.676	-0.676	-0.676	-0.676	-0.162	-0.222	-0.222	-0.008	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal																	
478	Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
484	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
485	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
496	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
498	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
504	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
512	Total																
Closing Asset Value																	
514	Closing Value																
515	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Buildings	0.014	0.006	-0.001	-0.009	-0.017	-	-	-	-	-	-	-	-	-	-	-
523	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	Equipment & Vehicles	3.189	2.533	1.876	1.220	0.563	0.452	0.230	0.008	-	-	-	-	-	-	-	-
525	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	Information Technology	0.115	0.103	0.092	0.080	0.068	-	-	-	-	-	-	-	-	-	-	-
527	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Total (Asset Added as at 30/06/2010)	3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	-	-	-	-	-	-	-	-
Capex Account [m\$30/06/2014]																	
Average Asset Life																	
533	Opening Value																
534	High Pressure Mains - Steel	118.0	111.6	108.4	96.7	118.6	76.5	76.0	75.4	75.4	74.5	73.6					
535	High Pressure Mains - PE	-	-	-	-	-	-	60.0	59.5	58.5	57.5	56.6					
536	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
537	Medium / Low Pressure Mains	56.0	55.2	53.5	52.2	55.8	54.3	54.2	54.1	53.9	53.6	53.3					
538	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
539	Regulators	37.8	32.9	32.0	33.4	40.9	36.0	36.4	36.6	36.2	35.7	35.2					
540	Secondary Gate Stations	40.0	36.0	33.1	34.2	33.2	35.9	35.4	34.4	34.2	37.5	37.3					
541	Buildings	38.1	22.1	20.5	8.8	24.3	39.3	38.8	38.7	37.8	36.8	35.8					
542	Meter and Services Pipes	20.7	20.3	19.5	18.4	17.5	18.5	18.4	18.0	17.7	17.3	16.9					
543	Equipment & Vehicles	-	-	10.1	25.6	80.9	9.2	8.7	8.0	7.2	6.5	5.8					
544	Vehicle	-	-	-	-	-	-	5.0	4.6	3.8	3.3	3.4					
545	Information Technology	4.5	3.4	3.1	2.6	2.3	6.4	3.6	3.5	3.4	3.1	2.8					
546	FRC	-	-	-	-	-	-	-	-	-	-	-					
547	Land	-	-	-	-	-	-	-	-	-	-	-					
548	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					65.9
549	Total																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
Opening Asset Value																	
551	Opening Value																
552	High Pressure Mains - Steel	22.832	31.585	34.896	37.483	57.777	62.037	62.212	66.879	81.287	81.977	81.943					
553	High Pressure Mains - PE	-	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269					
554	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
555	Medium / Low Pressure Mains	94.063	98.379	106.942	116.212	136.704	151.132	162.228	186.758	210.300	231.779	252.916					
556	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
557	Regulators	2.908	3.144	3.293	3.650	4.779	5.326	6.650	9.126	10.338	11.485	12.600					
558	Secondary Gate Stations	1.875	3.715	3.803	3.933	3.822	3.707	3.664	3.560	4.005	11.840	15.459					
559	Buildings	0.402	0.514	1.664	2.364	6.532	15.822	15.813	27.429	27.344	27.041	26.326					
560	Meter and Services Pipes	171.678	177.067	189.176	198.081	208.210	226.438	236.756	254.819	271.331	287.395	302.795					
561	Equipment & Vehicles	-	0.000	0.733	1.864	5.893	10.930	10.451	10.844	10.873	10.601	9.946					
562	Vehicle	-	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234					
563	Information Technology	4.137	5.562	8.261	8.880	10.017	8.962	13.080	16.800	18.755	18.364	16.642					
564	FRC	-	-	-	-	-	-	-	-	-	-	-					
565	Land	0.606	0.606	0.606	0.606	0.606	0.606	0.606	5.456	6.006	6.356	6.356					
566	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.352					
567	Total	298.501	320.572	349.374	373.072	434.339	484.959	514.296	587.836	646.293	693.192	734.836					
Capex																	
569	Capex																
570	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149					
571	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747					
572	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
573	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895					
574	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
575	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877					
576	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847					
577	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019					
578	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944					
579	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969					
580	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
581	Information Technology	1.889	4.315	3.263	4.557	3.236	4.815	7.374	6.776	5.193	4.185	2.669					
582	FRC	-	-	-	-	-	-	-	-	-	-	-					
583	Land	-	-	-	-	-	-	4.850	0.550	0.350	-	-					
584	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.352	0.793					
585	Total	27.691	41.417	38.714	78.643	70.291	38.873	96.145	85.046	76.477	73.881	76.176					
Depreciation																	
587	Depreciation																
588	High Pressure Mains - Steel	-0.097	-0.283	-0.322	-0.388	-0.487	-0.406	-0.819	-0.887	-1.078	-1.100	-1.114					
589	High Pressure Mains - PE	-	-	-	-	-	-	-0.020	-0.039	-0.039	-0.039	-0.040					
590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
591	Medium / Low Pressure Mains	-0.840	-1.782	-1.998	-2.225	-2.450	-1.392	-2.992	-3.451	-3.901	-4.324	-4.748					
592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
593	Regulators	-0.038	-0.096	-0.103	-0.109	-0.117	-0.074	-0.183	-0.249	-0.286	-0.322	-0.358					
594	Secondary Gate Stations	-0.023	-0.103	-0.115	-0.115	-0.115	-0.052	-0.103	-0.103	-0.117	-0.316	-0.414					
595	Buildings	-0.005	-0.023	-0.081	-0.269	-0.269	-0.201	-0.408	-0.708	-0.734	-0.735	-0.735					
596	Meter and Services Pipes	-4.152	-8.713	-9.680	-10.777	-11.869	-6.118	-12.894	-14.133	-15.358	-16.615	-17.896					
597	Equipment & Vehicles	-	-	-0.073	-0.073	-0.073	-0.595	-1.202	-1.362	-1.501	-1.624	-1.721					
598	Vehicle	-	-	-	-	-	-	-0.330	-0.836	-0.988	-1.254	-2.128					
599	Information Technology	-0.464	-1.616	-2.645	-3.421	-4.291	-0.697	-3.654	-4.821	-5.584	-5.908	-5.992					

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
600	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.005
603	Total	-5.620	-12.616	-15.016	-17.376	-19.671	-9.535	-22.605	-26.590	-29.577	-32.237	-35.152					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
605	Redundant Assets, Asset Disposal & Addition To Capital Base																
606	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
623	Depreciation per Tariff Variation																
624	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
627	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Total	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Closing Asset Value																	
641	Closing Value																
642	High Pressure Mains - Steel	31.585	34.896	37.483	57.777	62.037	62.212	66.879	81.287	81.977	81.943	82.978					
643	High Pressure Mains - PE	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269	2.977					
644	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
645	Medium / Low Pressure Mains	98.379	106.942	116.212	136.704	151.132	162.228	186.758	210.300	231.779	252.916	273.063					
646	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
647	Regulators	3.144	3.293	3.650	4.779	5.326	6.650	9.126	10.338	11.485	12.600	14.120					
648	Secondary Gate Stations	3.715	3.803	3.933	3.822	3.707	3.664	3.560	4.005	11.840	15.459	20.892					
649	Buildings	0.514	1.664	2.364	6.532	15.822	15.813	27.429	27.344	27.041	26.326	25.610					
650	Meter and Services Pipes	177.067	189.176	198.081	208.210	226.438	236.756	254.819	271.331	287.395	302.795	316.842					
651	Equipment & Vehicles	0.000	0.733	1.864	5.893	10.930	10.451	10.844	10.873	10.601	9.946	9.195					
652	Vehicle	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234	9.371					
653	Information Technology	5.562	8.261	8.880	10.017	8.962	13.080	16.800	18.755	18.364	16.642	13.318					
654	FRC	-	-	-	-	-	-	-	-	-	-	-					
655	Land	0.606	0.606	0.606	0.606	0.606	0.606	5.456	6.006	6.356	6.356	6.356					
656	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.352	1.139					
657	Total	320.572	349.374	373.072	434.339	484.959	514.296	587.836	646.293	693.192	734.836	775.861					
Over Depreciation																	
659	Over Depreciation																
660	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
663	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
665	Regulators	-	-	-	-	-	-	-	-	-	-	-					
666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
667	Buildings	-	-	-	-	-	-	-	-	-	-	-					
668	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
670	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
671	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
672	FRC	-	-	-	-	-	-	-	-	-	-	-					
673	Land	-	-	-	-	-	-	-	-	-	-	-					
674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
675	Total	-	-	-	-	-	-	-	-	-	-	-					
676	Correction for Over Depreciation																
677	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-					
2000 Capex Account [m\$30/06/2014]																	
Life																	
680	Life																
681	High Pressure Mains - Steel	111.0	110.5	109.5	108.5	107.5	66.5	66.0	65.0	64.0	63.0	62.0					
682	High Pressure Mains - PE	111.0	110.5	109.5	108.5	107.5	46.5	46.0	45.0	44.0	43.0	42.0					
683	Medium Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
684	Medium / Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
685	Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
686	Regulators	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
687	Secondary Gate Stations	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
688	Buildings	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
689	Meter and Services Pipes	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
690	Equipment & Vehicles	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	Vehicle	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
693	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	Equity Raising Cost	56.9	56.4	55.4	54.4	53.4	52.4	51.9	50.9	49.9	48.9	47.9					
696																	
Opening Asset Value																	
698	Opening Value																
699	High Pressure Mains - Steel	1.263	1.257	1.246	1.234	1.223	1.212	1.202	1.184	1.166	1.148	1.130					
700	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
701	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
702	Medium / Low Pressure Mains	8.016	7.938	7.781	7.624	7.466	7.309	7.231	7.073	6.916	6.759	6.602					
703	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
704	Regulators	-	-	-	-	-	-	-	-	-	-	-					
705	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
706	Buildings	-	-	-	-	-	-	-	-	-	-	-					
707	Meter and Services Pipes	10.269	9.948	9.306	8.664	8.022	7.381	7.060	6.418	5.776	5.134	4.493					
708	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
709	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
710	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
711	FRC	-	-	-	-	-	-	-	-	-	-	-					
712	Land	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348					
713	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
714	Total	19.895	19.490	18.680	17.870	17.059	16.249	15.840	15.023	14.206	13.389	12.572					
Capex																	
716	Capex																
717	High Pressure Mains - Steel																
718	High Pressure Mains - PE																
719	Medium Pressure Mains																
720	Medium / Low Pressure Mains																
721	Low Pressure Mains																
722	Regulators																
723	Secondary Gate Stations																
724	Buildings																
725	Meter and Services Pipes																
726	Equipment & Vehicles																
727	Vehicle																
728	Information Technology																
729	FRC																
730	Land																
731	Equity Raising Cost																
732	Total																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
Depreciation																	
734	Depreciation																
735	High Pressure Mains - Steel	-0.006	-0.011	-0.011	-0.011	-0.011	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018
736	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738	Medium / Low Pressure Mains	-0.079	-0.157	-0.157	-0.157	-0.157	-0.079	-0.157	-0.157	-0.157	-0.157	-0.079	-0.157	-0.157	-0.157	-0.157	-0.157
739	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
742	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	Meter and Services Pipes	-0.321	-0.642	-0.642	-0.642	-0.642	-0.321	-0.642	-0.642	-0.642	-0.642	-0.321	-0.642	-0.642	-0.642	-0.642	-0.642
744	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
746	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Total	-0.405	-0.810	-0.810	-0.810	-0.810	-0.409	-0.817	-0.817	-0.817	-0.817	-0.409	-0.817	-0.817	-0.817	-0.817	-0.817
Depreciation per Tariff Variation																	
752	Depreciation per Tariff Variation																
753	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
762	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
770	Closing Value																
771	High Pressure Mains - Steel	1.257	1.246	1.234	1.223	1.212	1.202	1.184	1.166	1.148	1.130	1.202	1.184	1.166	1.148	1.130	1.111
772	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	Medium / Low Pressure Mains	7.938	7.781	7.624	7.466	7.309	7.231	7.073	6.916	6.759	6.602	7.231	7.073	6.916	6.759	6.602	6.445
775	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
777	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
778	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
779	Meter and Services Pipes	9.948	9.306	8.664	8.022	7.381	7.060	6.418	5.776	5.134	4.493	7.060	6.418	5.776	5.134	4.493	3.851
780	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
781	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
782	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
783	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
784	Land	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348
785	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
786	Total	19.490	18.680	17.870	17.059	16.249	15.840	15.023	14.206	13.389	12.572	11.754					
Over Depreciation																	
788	Over Depreciation																
789	High Pressure Mains - Steel																
790	High Pressure Mains - PE																
791	Medium Pressure Mains																
792	Medium / Low Pressure Mains																
793	Low Pressure Mains																
794	Regulators																
795	Secondary Gate Stations																
796	Buildings																
797	Meter and Services Pipes																
798	Equipment & Vehicles																
799	Vehicle																
800	Information Technology																
801	FRC																
802	Land																
803	Equity Raising Cost																
804	Total																
2001 Capex Account [m\$30/06/2014]																	
Life																	
807	Life																
808	High Pressure Mains - Steel	112.0	111.5	110.5	109.5	108.5	67.5	67.0	66.0	65.0	64.0	63.0					
809	High Pressure Mains - PE	112.0	111.5	110.5	109.5	108.5	47.5	47.0	46.0	45.0	44.0	43.0					
810	Medium Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
811	Medium / Low Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
812	Low Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
813	Regulators	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
814	Secondary Gate Stations	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
815	Buildings	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
816	Meter and Services Pipes	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
817	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
818	Vehicle	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
819	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
820	FRC	-	-	-	-	-	-	-	-	-	-	-					
821	Land	-	-	-	-	-	-	-	-	-	-	-					
822	Equity Raising Cost	57.9	57.4	56.4	55.4	54.4	53.4	52.9	51.9	50.9	49.9	48.9					
823	Total																
Opening Asset Value																	
825	Opening Value																
826	High Pressure Mains - Steel	2.171	2.161	2.142	2.122	2.103	2.084	2.068	2.037	2.006	1.976	1.945					
827	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
828	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
829	Medium / Low Pressure Mains	5.764	5.709	5.598	5.487	5.376	5.265	5.210	5.099	4.988	4.877	4.767					
830	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
831	Regulators	0.151	0.148	0.143	0.139	0.134	0.129	0.127	0.122	0.118	0.113	0.108					
832	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
833	Buildings	0.057	0.056	0.054	0.052	0.051	0.049	0.048	0.046	0.044	0.043	0.041	0.048	0.046	0.044	0.043	0.041
834	Meter and Services Pipes	9.278	9.005	8.459	7.914	7.368	6.822	6.549	6.003	5.458	4.912	4.366	6.549	6.003	5.458	4.912	4.366
835	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
838	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
839	Land	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258
840	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	Total	17.678	17.337	16.654	15.972	15.289	14.607	14.260	13.566	12.872	12.178	11.484	14.607	14.260	13.566	12.872	12.178
Capex																	
843	Capex																
844	High Pressure Mains - Steel																
845	High Pressure Mains - PE																
846	Medium Pressure Mains																
847	Medium / Low Pressure Mains																
848	Low Pressure Mains																
849	Regulators																
850	Secondary Gate Stations																
851	Buildings																
852	Meter and Services Pipes																
853	Equipment & Vehicles																
854	Vehicle																
855	Information Technology																
856	FRC																
857	Land																
858	Equity Raising Cost																
859	Total																
Depreciation																	
861	Depreciation																
862	High Pressure Mains - Steel	-0.010	-0.019	-0.019	-0.019	-0.019	-0.015	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031
863	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
865	Medium / Low Pressure Mains	-0.055	-0.111	-0.111	-0.111	-0.111	-0.055	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111
866	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867	Regulators	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
868	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
869	Buildings	-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
870	Meter and Services Pipes	-0.273	-0.546	-0.546	-0.546	-0.546	-0.273	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546
871	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
872	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
873	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
874	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
875	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
877	Total	-0.341	-0.682	-0.682	-0.682	-0.682	-0.347	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694
Depreciation per Tariff Variation																	
879	Depreciation per Tariff Variation																
880	High Pressure Mains - Steel																
881	High Pressure Mains - PE																
882	Medium Pressure Mains																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
883	Medium / Low Pressure Mains																
884	Low Pressure Mains																
885	Regulators																
886	Secondary Gate Stations																
887	Buildings																
888	Meter and Services Pipes																
889	Equipment & Vehicles																
890	Vehicle																
891	Information Technology																
892	FRC																
893	Land																
894	Equity Raising Cost																
895	Total																
Closing Asset Value																	
897	Closing Value																
898	High Pressure Mains - Steel																
899	High Pressure Mains - PE																
900	Medium Pressure Mains																
901	Medium / Low Pressure Mains																
902	Low Pressure Mains																
903	Regulators																
904	Secondary Gate Stations																
905	Buildings																
906	Meter and Services Pipes																
907	Equipment & Vehicles																
908	Vehicle																
909	Information Technology																
910	FRC																
911	Land																
912	Equity Raising Cost																
913	Total																
Over Depreciation																	
915	Over Depreciation																
916	High Pressure Mains - Steel																
917	High Pressure Mains - PE																
918	Medium Pressure Mains																
919	Medium / Low Pressure Mains																
920	Low Pressure Mains																
921	Regulators																
922	Secondary Gate Stations																
923	Buildings																
924	Meter and Services Pipes																
925	Equipment & Vehicles																
926	Vehicle																
927	Information Technology																
928	FRC																
929	Land																
930	Equity Raising Cost																
931	Total																
2002 Capex Account [m\$30/06/2014]																	

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
Life																	
934	Life																
935	High Pressure Mains - Steel	113.0	112.5	111.5	110.5	109.5	68.5	68.0	67.0	66.0	65.0	64.0					
936	High Pressure Mains - PE	113.0	112.5	111.5	110.5	109.5	48.5	48.0	47.0	46.0	45.0	44.0					
937	Medium Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
938	Medium / Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
939	Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
940	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
941	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
942	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
943	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
944	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
945	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
946	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
947	FRC	-	-	-	-	-	-	-	-	-	-	-					
948	Land	-	-	-	-	-	-	-	-	-	-	-					
949	Equity Raising Cost	58.9	58.4	57.4	56.4	55.4	54.4	53.9	52.9	51.9	50.9	49.9					
950																	
Opening Asset Value																	
952	Opening Value																
953	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
955	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	Medium / Low Pressure Mains	5.172	5.124	5.026	4.928	4.831	4.733	4.684	4.587	4.489	4.392	4.294					
957	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
958	Regulators	-	-	-	-	-	-	-	-	-	-	-					
959	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
960	Buildings	-	-	-	-	-	-	-	-	-	-	-					
961	Meter and Services Pipes	18.658	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329					
962	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
963	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
964	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
965	FRC	0.000	-	-	-	-	-	-	-	-	-	-					
966	Land	-	-	-	-	-	-	-	-	-	-	-					
967	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
968	Total	23.830	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623					
Capex																	
970	Capex																
971	High Pressure Mains - Steel																
972	High Pressure Mains - PE																
973	Medium Pressure Mains																
974	Medium / Low Pressure Mains																
975	Low Pressure Mains																
976	Regulators																
977	Secondary Gate Stations																
978	Buildings																
979	Meter and Services Pipes																
980	Equipment & Vehicles																
981	Vehicle																
982	Information Technology																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
983	FRC																
984	Land																
985	Equity Raising Cost																
986	Total																
Depreciation																	
988	Depreciation																
989	High Pressure Mains - Steel																
990	High Pressure Mains - PE																
991	Medium Pressure Mains																
992	Medium / Low Pressure Mains																
993	Low Pressure Mains																
994	Regulators																
995	Secondary Gate Stations																
996	Buildings																
997	Meter and Services Pipes																
998	Equipment & Vehicles																
999	Vehicle																
1000	Information Technology																
1001	FRC																
1002	Land																
1003	Equity Raising Cost																
1004	Total																
Depreciation per Tariff Variation																	
1006	Depreciation per Tariff Variation																
1007	High Pressure Mains - Steel																
1008	High Pressure Mains - PE																
1009	Medium Pressure Mains																
1010	Medium / Low Pressure Mains																
1011	Low Pressure Mains																
1012	Regulators																
1013	Secondary Gate Stations																
1014	Buildings																
1015	Meter and Services Pipes																
1016	Equipment & Vehicles																
1017	Vehicle																
1018	Information Technology																
1019	FRC																
1020	Land																
1021	Equity Raising Cost																
1022	Total																
Closing Asset Value																	
1024	Closing Value																
1025	High Pressure Mains - Steel																
1026	High Pressure Mains - PE																
1027	Medium Pressure Mains																
1028	Medium / Low Pressure Mains																
1029	Low Pressure Mains																
1030	Regulators																
1031	Secondary Gate Stations																
1032	Buildings																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1033	Meter and Services Pipes	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329	8.292					
1034	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1035	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1036	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1037	FRC	-	-	-	-	-	-	-	-	-	-	-					
1038	Land	-	-	-	-	-	-	-	-	-	-	-					
1039	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1040	Total	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623	12.489					
Over Depreciation																	
1042	Over Depreciation																
1043	High Pressure Mains - Steel																
1044	High Pressure Mains - PE																
1045	Medium Pressure Mains																
1046	Medium / Low Pressure Mains																
1047	Low Pressure Mains																
1048	Regulators																
1049	Secondary Gate Stations																
1050	Buildings																
1051	Meter and Services Pipes																
1052	Equipment & Vehicles																
1053	Vehicle																
1054	Information Technology																
1055	FRC																
1056	Land																
1057	Equity Raising Cost																
1058	Total																
2003 Capex Account [m\$30/06/2014]																	
Life																	
1061	Life																
1062	High Pressure Mains - Steel	114.0	113.5	112.5	111.5	110.5	69.5	69.0	68.0	67.0	66.0	65.0					
1063	High Pressure Mains - PE	114.0	113.5	112.5	111.5	110.5	49.5	49.0	48.0	47.0	46.0	45.0					
1064	Medium Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1065	Medium / Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1066	Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1067	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1068	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1069	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1070	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1071	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1072	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1073	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1074	FRC	-	-	-	-	-	-	-	-	-	-	-					
1075	Land	-	-	-	-	-	-	-	-	-	-	-					
1076	Equity Raising Cost	59.9	59.4	58.4	57.4	56.4	55.4	54.9	53.9	52.9	51.9	50.9					
1077	Total																
Opening Asset Value																	
1079	Opening Value																
1080	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1081	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1082	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1083	Medium / Low Pressure Mains	8.258	8.182	8.029	7.876	7.723	7.570	7.493	7.341	7.188	7.035	6.882					
1084	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1085	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1086	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1087	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1088	Meter and Services Pipes	18.065	17.589	16.639	15.688	14.737	13.786	13.311	12.360	11.409	10.459	9.508					
1089	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1090	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1091	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
1092	FRC	-	-	-	-	-	-	-	-	-	-	-					
1093	Land	-	-	-	-	-	-	-	-	-	-	-					
1094	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1095	Total	26.323	25.771	24.667	23.564	22.460	21.356	20.804	19.701	18.597	17.493	16.389					
Capex																	
1097	Capex																
1098	High Pressure Mains - Steel																
1099	High Pressure Mains - PE																
1100	Medium Pressure Mains																
1101	Medium / Low Pressure Mains																
1102	Low Pressure Mains																
1103	Regulators																
1104	Secondary Gate Stations																
1105	Buildings																
1106	Meter and Services Pipes																
1107	Equipment & Vehicles																
1108	Vehicle																
1109	Information Technology																
1110	FRC																
1111	Land																
1112	Equity Raising Cost																
1113	Total																
Depreciation																	
1115	Depreciation																
1116	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1117	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1118	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1119	Medium / Low Pressure Mains	-0.076	-0.153	-0.153	-0.153	-0.153	-0.076	-0.153	-0.153	-0.153	-0.153	-0.153					
1120	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1121	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1122	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1123	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1124	Meter and Services Pipes	-0.475	-0.951	-0.951	-0.951	-0.951	-0.475	-0.951	-0.951	-0.951	-0.951	-0.951					
1125	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1126	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1127	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1128	FRC	-	-	-	-	-	-	-	-	-	-	-					
1129	Land	-	-	-	-	-	-	-	-	-	-	-					
1130	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1131	Total	-0.552	-1.104	-1.104	-1.104	-1.104	-0.552	-1.104	-1.104	-1.104	-1.104	-1.104					
Depreciation per Tariff Variation																	

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1133	Depreciation per Tariff Variation																
1134	High Pressure Mains - Steel																
1135	High Pressure Mains - PE																
1136	Medium Pressure Mains																
1137	Medium / Low Pressure Mains																
1138	Low Pressure Mains																
1139	Regulators																
1140	Secondary Gate Stations																
1141	Buildings																
1142	Meter and Services Pipes																
1143	Equipment & Vehicles																
1144	Vehicle																
1145	Information Technology																
1146	FRC																
1147	Land																
1148	Equity Raising Cost																
1149	Total																
Closing Asset Value																	
1151	Closing Value																
1152	High Pressure Mains - Steel																
1153	High Pressure Mains - PE																
1154	Medium Pressure Mains																
1155	Medium / Low Pressure Mains																
1156	Low Pressure Mains																
1157	Regulators																
1158	Secondary Gate Stations																
1159	Buildings																
1160	Meter and Services Pipes																
1161	Equipment & Vehicles																
1162	Vehicle																
1163	Information Technology																
1164	FRC																
1165	Land																
1166	Equity Raising Cost																
1167	Total																
1169	Over Depreciation																
1170	High Pressure Mains - Steel																
1171	High Pressure Mains - PE																
1172	Medium Pressure Mains																
1173	Medium / Low Pressure Mains																
1174	Low Pressure Mains																
1175	Regulators																
1176	Secondary Gate Stations																
1177	Buildings																
1178	Meter and Services Pipes																
1179	Equipment & Vehicles																
1180	Vehicle																
1181	Information Technology																
1182	FRC																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1183	Land																
1184	Equity Raising Cost																
1185	Total																

2004 Capex Account [m\$30/06/2014]																	
Life																	
1188	Life																
1189	High Pressure Mains - Steel	115.0	114.5	113.5	112.5	111.5	70.5	70.0	69.0	68.0	67.0	66.0					
1190	High Pressure Mains - PE	115.0	114.5	113.5	112.5	111.5	50.5	50.0	49.0	48.0	47.0	46.0					
1191	Medium Pressure Mains	55.0	54.5	53.5	52.5	51.5	50.5	50.0	49.0	48.0	47.0	46.0					
1192	Medium / Low Pressure Mains	55.0	54.5	53.5	52.5	51.5	50.5	50.0	49.0	48.0	47.0	46.0					
1193	Low Pressure Mains	55.0	54.5	53.5	52.5	51.5	50.5	50.0	49.0	48.0	47.0	46.0					
1194	Regulators	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1195	Secondary Gate Stations	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1196	Buildings	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1197	Meter and Services Pipes	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1198	Equipment & Vehicles	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1199	Vehicle	5.0	4.5	3.5	2.5	1.5	-	-	-	-	-	-					
1200	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1201	FRC	-	-	-	-	-	-	-	-	-	-	-					
1202	Land	-	-	-	-	-	-	-	-	-	-	-					
1203	Equity Raising Cost	60.9	60.4	59.4	58.4	57.4	56.4	55.9	54.9	53.9	52.9	51.9					
1204																	

Opening Asset Value																	
1206	Opening Value																
1207	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1208	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1209	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1210	Medium / Low Pressure Mains	10.868	10.769	10.571	10.374	10.176	9.978	9.880	9.682	9.484	9.287	9.089					
1211	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1212	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003					
1213	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1214	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1215	Meter and Services Pipes	16.500	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075					
1216	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1217	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1218	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
1219	FRC	-	-	-	-	-	-	-	-	-	-	-					
1220	Land	-	-	-	-	-	-	-	-	-	-	-					
1221	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1222	Total	27.371	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167					

Capex																	
1224	Capex																
1225	High Pressure Mains - Steel																
1226	High Pressure Mains - PE																
1227	Medium Pressure Mains																
1228	Medium / Low Pressure Mains																
1229	Low Pressure Mains																
1230	Regulators																
1231	Secondary Gate Stations																
1232	Buildings																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1233	Meter and Services Pipes																
1234	Equipment & Vehicles																
1235	Vehicle																
1236	Information Technology																
1237	FRC																
1238	Land																
1239	Equity Raising Cost																
1240	Total																
Depreciation																	
1242	Depreciation																
1243	High Pressure Mains - Steel																
1244	High Pressure Mains - PE																
1245	Medium Pressure Mains																
1246	Medium / Low Pressure Mains																
1247	Low Pressure Mains																
1248	Regulators																
1249	Secondary Gate Stations																
1250	Buildings																
1251	Meter and Services Pipes																
1252	Equipment & Vehicles																
1253	Vehicle																
1254	Information Technology																
1255	FRC																
1256	Land																
1257	Equity Raising Cost																
1258	Total																
Depreciation per Tariff Variation																	
1260	Depreciation per Tariff Variation																
1261	High Pressure Mains - Steel																
1262	High Pressure Mains - PE																
1263	Medium Pressure Mains																
1264	Medium / Low Pressure Mains																
1265	Low Pressure Mains																
1266	Regulators																
1267	Secondary Gate Stations																
1268	Buildings																
1269	Meter and Services Pipes																
1270	Equipment & Vehicles																
1271	Vehicle																
1272	Information Technology																
1273	FRC																
1274	Land																
1275	Equity Raising Cost																
1276	Total																
Closing Asset Value																	
1278	Closing Value																
1279	High Pressure Mains - Steel																
1280	High Pressure Mains - PE																
1281	Medium Pressure Mains																
1282	Medium / Low Pressure Mains																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1283	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1284	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.002	
1285	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1286	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1287	Meter and Services Pipes	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075	8.250					
1288	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1289	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1290	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1291	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1292	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1293	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1294	Total	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167	17.144					
Over Depreciation																	
1296	Over Depreciation																
1297	High Pressure Mains - Steel																
1298	High Pressure Mains - PE																
1299	Medium Pressure Mains																
1300	Medium / Low Pressure Mains																
1301	Low Pressure Mains																
1302	Regulators																
1303	Secondary Gate Stations																
1304	Buildings																
1305	Meter and Services Pipes																
1306	Equipment & Vehicles																
1307	Vehicle																
1308	Information Technology																
1309	FRC																
1310	Land																
1311	Equity Raising Cost																
1312	Total																
2005 Capex Account [m\$30/06/2014]																	
Life																	
1315	Life																
1316	High Pressure Mains - Steel	116.0	115.5	114.5	113.5	112.5	71.5	71.0	70.0	69.0	68.0	67.0					
1317	High Pressure Mains - PE	116.0	115.5	114.5	113.5	112.5	51.5	51.0	50.0	49.0	48.0	47.0					
1318	Medium Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1319	Medium / Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1320	Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1321	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1322	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1323	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1324	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1325	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1326	Vehicle	6.0	5.5	4.5	3.5	2.5	-	-	-	-	-	-					
1327	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-					
1328	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-					
1329	Land	-	-	-	-	-	-	-	-	-	-	-					
1330	Equity Raising Cost	61.9	60.9	59.9	58.9	57.9	56.9	56.4	55.4	54.4	53.4	52.4					
1331	Total																
Opening Asset Value																	

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1333	Opening Value																
1334	High Pressure Mains - Steel	0.555	0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500					
1335	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1336	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1337	Medium / Low Pressure Mains	8.706	8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307					
1338	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1339	Regulators	0.116	0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087					
1340	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1341	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1342	Meter and Services Pipes	16.772	16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584					
1343	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1344	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1345	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1346	FRC	-	-	-	-	-	-	-	-	-	-	-					
1347	Land	-	-	-	-	-	-	-	-	-	-	-					
1348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1349	Total	26.149	25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478					
Capex																	
1351	Capex																
1352	High Pressure Mains - Steel																
1353	High Pressure Mains - PE																
1354	Medium Pressure Mains																
1355	Medium / Low Pressure Mains																
1356	Low Pressure Mains																
1357	Regulators																
1358	Secondary Gate Stations																
1359	Buildings																
1360	Meter and Services Pipes																
1361	Equipment & Vehicles																
1362	Vehicle																
1363	Information Technology																
1364	FRC																
1365	Land																
1366	Equity Raising Cost																
1367	Total																
Depreciation																	
1369	Depreciation																
1370	High Pressure Mains - Steel	-0.002	-0.005	-0.005	-0.005	-0.005	-0.004	-0.007	-0.007	-0.007	-0.007	-0.007					
1371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1373	Medium / Low Pressure Mains	-0.078	-0.155	-0.155	-0.155	-0.155	-0.078	-0.155	-0.155	-0.155	-0.155	-0.155					
1374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1375	Regulators	-0.002	-0.003	-0.003	-0.003	-0.003	-0.002	-0.003	-0.003	-0.003	-0.003	-0.003					
1376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1377	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1378	Meter and Services Pipes	-0.399	-0.799	-0.799	-0.799	-0.799	-0.399	-0.799	-0.799	-0.799	-0.799	-0.799					
1379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1380	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1381	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1382	FRC	-	-	-	-	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1383	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1385	Total	-0.481	-0.962	-0.962	-0.962	-0.962	-0.482	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965
Depreciation per Tariff Variation																	
1387	Depreciation per Tariff Variation																
1388	High Pressure Mains - Steel																
1389	High Pressure Mains - PE																
1390	Medium Pressure Mains																
1391	Medium / Low Pressure Mains																
1392	Low Pressure Mains																
1393	Regulators																
1394	Secondary Gate Stations																
1395	Buildings																
1396	Meter and Services Pipes																
1397	Equipment & Vehicles																
1398	Vehicle																
1399	Information Technology																
1400	FRC																
1401	Land																
1402	Equity Raising Cost																
1403	Total																
Closing Asset Value																	
1405	Closing Value																
1406	High Pressure Mains - Steel	0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500	0.492					
1407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1409	Medium / Low Pressure Mains	8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307	7.151					
1410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1411	Regulators	0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087	0.084					
1412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1413	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1414	Meter and Services Pipes	16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584	8.785					
1415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1416	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1417	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1418	FRC	-	-	-	-	-	-	-	-	-	-	-					
1419	Land	-	-	-	-	-	-	-	-	-	-	-					
1420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1421	Total	25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478	16.513					
Over Depreciation																	
1423	Over Depreciation																
1424	High Pressure Mains - Steel																
1425	High Pressure Mains - PE																
1426	Medium Pressure Mains																
1427	Medium / Low Pressure Mains																
1428	Low Pressure Mains																
1429	Regulators																
1430	Secondary Gate Stations																
1431	Buildings																
1432	Meter and Services Pipes																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1433	Equipment & Vehicles																
1434	Vehicle																
1435	Information Technology																
1436	FRC																
1437	Land																
1438	Equity Raising Cost																
1439	Total																
2006 Capex Account [m\$30/06/2014]																	
Life																	
1442	Life																
1443	High Pressure Mains - Steel	117.0	116.5	115.5	114.5	113.5	72.5	72.0	71.0	70.0	69.0	68.0					
1444	High Pressure Mains - PE	117.0	116.5	115.5	114.5	113.5	52.5	52.0	51.0	50.0	49.0	48.0					
1445	Medium Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1446	Medium / Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1447	Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1448	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1449	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1450	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1451	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0					
1452	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-					
1453	Vehicle	7.0	6.5	5.5	4.5	3.5	-	-	-	-	-	-					
1454	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1455	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1456	Land	-	-	-	-	-	-	-	-	-	-	-					
1457	Equity Raising Cost	62.9	61.9	60.9	59.9	58.9	57.9	57.4	56.4	55.4	54.4	53.4					
1458																	
Opening Asset Value																	
1460	Opening Value																
1461	High Pressure Mains - Steel	1.710	1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542					
1462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1464	Medium / Low Pressure Mains	9.907	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343					
1465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1466	Regulators	0.888	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672					
1467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1468	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1469	Meter and Services Pipes	21.616	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773					
1470	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1471	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1472	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1473	FRC	-	-	-	-	-	-	-	-	-	-	-					
1474	Land	-	-	-	-	-	-	-	-	-	-	-					
1475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1476	Total	34.122	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331					
Capex																	
1478	Capex																
1479	High Pressure Mains - Steel																
1480	High Pressure Mains - PE																
1481	Medium Pressure Mains																
1482	Medium / Low Pressure Mains																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1483	Low Pressure Mains																
1484	Regulators																
1485	Secondary Gate Stations																
1486	Buildings																
1487	Meter and Services Pipes																
1488	Equipment & Vehicles																
1489	Vehicle																
1490	Information Technology																
1491	FRC																
1492	Land																
1493	Equity Raising Cost																
1494	Total																
Depreciation																	
1496	Depreciation																
1497		-0.007	-0.015	-0.015	-0.015	-0.015	-0.011	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023
1498		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1499		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1500		-0.087	-0.174	-0.174	-0.174	-0.174	-0.087	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174
1501		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1502		-0.012	-0.024	-0.024	-0.024	-0.024	-0.012	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024
1503		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1504		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1505		-0.491	-0.983	-0.983	-0.983	-0.983	-0.491	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983
1506		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1507		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1508		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1509		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1510		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1511		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1512		-0.597	-1.195	-1.195	-1.195	-1.195	-0.602	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203
Depreciation per Tariff Variation																	
1514	Depreciation per Tariff Variation																
1515		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1516		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1517		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1518		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1519		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1520		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1521		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1522		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1523		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1524		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1525		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1526		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1527		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1528		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1529		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1530		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1532	Closing Value																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1533	High Pressure Mains - Steel	1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542	1.520					
1534	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1535	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1536	Medium / Low Pressure Mains	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343	8.169					
1537	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1538	Regulators	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672	0.648					
1539	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1540	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1541	Meter and Services Pipes	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773	11.791					
1542	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1543	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1544	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1545	FRC	-	-	-	-	-	-	-	-	-	-	-					
1546	Land	-	-	-	-	-	-	-	-	-	-	-					
1547	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1548	Total	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331	22.127					
Over Depreciation																	
1550	Over Depreciation																
1551	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1552	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1553	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1554	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1555	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1556	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1557	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1558	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1559	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1560	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1561	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1562	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1563	FRC	-	-	-	-	-	-	-	-	-	-	-					
1564	Land	-	-	-	-	-	-	-	-	-	-	-					
1565	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1566	Total	-	-	-	-	-	-	-	-	-	-	-					
2007 Capex Account [m\$30/06/2014]																	
Life																	
1569	Life																
1570	High Pressure Mains - Steel	118.0	117.5	116.5	115.5	114.5	73.5	73.0	72.0	71.0	70.0	69.0					
1571	High Pressure Mains - PE	118.0	117.5	116.5	115.5	114.5	53.5	53.0	52.0	51.0	50.0	49.0					
1572	Medium Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0					
1573	Medium / Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0					
1574	Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0					
1575	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1576	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1577	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1578	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	18.0	17.0	16.0	15.0	14.0					
1579	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-					
1580	Vehicle	8.0	7.5	6.5	5.5	4.5	-	-	-	-	-	-					
1581	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1582	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1583	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1584	Equity Raising Cost	63.9	62.9	61.9	60.9	59.9	58.9	58.4	57.4	56.4	55.4	54.4					
1585																	
Opening Asset Value																	
1587	Opening Value																
1588	High Pressure Mains - Steel	1.787	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614					
1589	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1591	Medium / Low Pressure Mains	14.700	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419					
1592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1593	Regulators	0.729	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556					
1594	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1595	Buildings	0.046	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035					
1596	Meter and Services Pipes	20.230	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314					
1597	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1598	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1599	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1600	FRC	-	-	-	-	-	-	-	-	-	-	-					
1601	Land	-	-	-	-	-	-	-	-	-	-	-					
1602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1603	Total	37.492	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938					
Capex																	
1605	Capex																
1606	High Pressure Mains - Steel																
1607	High Pressure Mains - PE																
1608	Medium Pressure Mains																
1609	Medium / Low Pressure Mains																
1610	Low Pressure Mains																
1611	Regulators																
1612	Secondary Gate Stations																
1613	Buildings																
1614	Meter and Services Pipes																
1615	Equipment & Vehicles																
1616	Vehicle																
1617	Information Technology																
1618	FRC																
1619	Land																
1620	Equity Raising Cost																
1621	Total																
Depreciation																	
1623	Depreciation																
1624	High Pressure Mains - Steel	-0.008	-0.015	-0.015	-0.015	-0.015	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023					
1625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1627	Medium / Low Pressure Mains	-0.127	-0.253	-0.253	-0.253	-0.253	-0.127	-0.253	-0.253	-0.253	-0.253	-0.253					
1628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1629	Regulators	-0.010	-0.019	-0.019	-0.019	-0.019	-0.010	-0.019	-0.019	-0.019	-0.019	-0.019					
1630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1631	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001					
1632	Meter and Services Pipes	-0.440	-0.880	-0.880	-0.880	-0.880	-0.440	-0.880	-0.880	-0.880	-0.880	-0.880					

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1636	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1637	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1639	Total	-0.584	-1.169	-1.169	-1.169	-1.169	-0.588	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177
Depreciation per Tariff Variation																	
1641	Depreciation per Tariff Variation																
1642	High Pressure Mains - Steel																
1643	High Pressure Mains - PE																
1644	Medium Pressure Mains																
1645	Medium / Low Pressure Mains																
1646	Low Pressure Mains																
1647	Regulators																
1648	Secondary Gate Stations																
1649	Buildings																
1650	Meter and Services Pipes																
1651	Equipment & Vehicles																
1652	Vehicle																
1653	Information Technology																
1654	FRC																
1655	Land																
1656	Equity Raising Cost																
1657	Total																
Closing Asset Value																	
1659	Closing Value																
1660	High Pressure Mains - Steel	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614	1.590					
1661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1663	Medium / Low Pressure Mains	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419	12.166					
1664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1665	Regulators	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556	0.537					
1666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1667	Buildings	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035	0.034					
1668	Meter and Services Pipes	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314	11.434					
1669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1670	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1671	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1672	FRC	-	-	-	-	-	-	-	-	-	-	-					
1673	Land	-	-	-	-	-	-	-	-	-	-	-					
1674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1675	Total	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938	25.761					
Over Depreciation																	
1677	Over Depreciation																
1678	High Pressure Mains - Steel																
1679	High Pressure Mains - PE																
1680	Medium Pressure Mains																
1681	Medium / Low Pressure Mains																
1682	Low Pressure Mains																

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1683	Regulators																
1684	Secondary Gate Stations																
1685	Buildings																
1686	Meter and Services Pipes																
1687	Equipment & Vehicles																
1688	Vehicle																
1689	Information Technology																
1690	FRC																
1691	Land																
1692	Equity Raising Cost																
1693	Total																

2008 Capex Account [m\$30/06/2014]

Life																	
1696	Life																
1697	High Pressure Mains - Steel	119.00	118.50	117.50	116.50	115.50	74.5	74.0	73.0	72.0	71.0	70.0					
1698	High Pressure Mains - PE	119.00	118.50	117.50	116.50	115.50	54.5	54.0	53.0	52.0	51.0	50.0					
1699	Medium Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1700	Medium / Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1701	Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1702	Regulators	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1703	Secondary Gate Stations	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1704	Buildings	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1705	Meter and Services Pipes	24.00	23.50	22.50	21.50	20.50	19.5	19.0	18.0	17.0	16.0	15.0					
1706	Equipment & Vehicles	9.00	8.50	7.50	6.50	5.50	4.5	4.0	3.0	2.0	1.0	-					
1707	Vehicle	9.00	8.50	7.50	6.50	5.50	-	-	-	-	-	-					
1708	Information Technology	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1709	FRC	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1710	Land	-	-	-	-	-	-	-	-	-	-	-					
1711	Equity Raising Cost	64.88	63.88	62.88	61.88	60.88	59.9	59.4	58.4	57.4	56.4	55.4					
1712	Total																

Opening Asset Value

1714	Opening Value																
1715	High Pressure Mains - Steel	3.708	3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352					
1716	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1717	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1718	Medium / Low Pressure Mains	12.991	12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009					
1719	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1720	Regulators	0.205	0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158					
1721	Secondary Gate Stations	0.014	0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011					
1722	Buildings	0.131	0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100					
1723	Meter and Services Pipes	18.932	18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832					
1724	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1725	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1726	Information Technology	2.024	1.771	1.265	0.759	0.253	-	-	-	-	-	-					
1727	FRC	-	-	-	-	-	-	-	-	-	-	-					
1728	Land	-	-	-	-	-	-	-	-	-	-	-					
1729	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1730	Total	38.004	37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463					

Capex

1732	Capex																
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ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1733	High Pressure Mains - Steel																
1734	High Pressure Mains - PE																
1735	Medium Pressure Mains																
1736	Medium / Low Pressure Mains																
1737	Low Pressure Mains																
1738	Regulators																
1739	Secondary Gate Stations																
1740	Buildings																
1741	Meter and Services Pipes																
1742	Equipment & Vehicles																
1743	Vehicle																
1744	Information Technology																
1745	FRC																
1746	Land																
1747	Equity Raising Cost																
1748	Total																
Depreciation																	
1750	Depreciation																
1751	High Pressure Mains - Steel	-0.016	-0.031	-0.031	-0.031	-0.031	-0.024	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048
1752	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1753	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1754	Medium / Low Pressure Mains	-0.110	-0.220	-0.220	-0.220	-0.220	-0.110	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220
1755	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1756	Regulators	-0.003	-0.005	-0.005	-0.005	-0.005	-0.003	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
1757	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1758	Buildings	-0.002	-0.003	-0.003	-0.003	-0.003	-0.002	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
1759	Meter and Services Pipes	-0.394	-0.789	-0.789	-0.789	-0.789	-0.394	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789
1760	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1761	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1762	Information Technology	-0.253	-0.506	-0.506	-0.506	-0.253	-	-	-	-	-	-	-	-	-	-	-
1763	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1764	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1765	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1766	Total	-0.778	-1.555	-1.555	-1.555	-1.302	-0.533	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066
Depreciation per Tariff Variation																	
1768	Depreciation per Tariff Variation																
1769	High Pressure Mains - Steel																
1770	High Pressure Mains - PE																
1771	Medium Pressure Mains																
1772	Medium / Low Pressure Mains																
1773	Low Pressure Mains																
1774	Regulators																
1775	Secondary Gate Stations																
1776	Buildings																
1777	Meter and Services Pipes																
1778	Equipment & Vehicles																
1779	Vehicle																
1780	Information Technology																
1781	FRC																
1782	Land																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1783	Equity Raising Cost																
1784	Total																
Closing Asset Value																	
1786	Closing Value																
1787		3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352	3.304					
1788		-	-	-	-	-	-	-	-	-	-	-					
1789		-	-	-	-	-	-	-	-	-	-	-					
1790		12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009	10.789					
1791		-	-	-	-	-	-	-	-	-	-	-					
1792		0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158	0.152					
1793		0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010					
1794		0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100	0.097					
1795		18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832	11.044					
1796		-	-	-	-	-	-	-	-	-	-	-					
1797		-	-	-	-	-	-	-	-	-	-	-					
1798		1.771	1.265	0.759	0.253	-	-	-	-	-	-	-					
1799		-	-	-	-	-	-	-	-	-	-	-					
1800		-	-	-	-	-	-	-	-	-	-	-					
1801		-	-	-	-	-	-	-	-	-	-	-					
1802		-	-	-	-	-	-	-	-	-	-	-					
		37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463	25.397					
Over Depreciation																	
1804	Over Depreciation																
1805																	
1806																	
1807																	
1808																	
1809																	
1810																	
1811																	
1812																	
1813																	
1814																	
1815																	
1816																	
1817																	
1818																	
1819																	
1820																	
2009 Capex Account [m\$30/06/2014]																	
Life																	
1823	Life																
1824		120.0	119.5	118.5	117.5	116.5	75.5	75.0	74.0	73.0	72.0	71.0					
1825		120.0	119.5	118.5	117.5	116.5	55.5	55.0	54.0	53.0	52.0	51.0					
1826		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1827		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1828		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1829		40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1830		40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1831		40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1832		25.0	24.5	23.5	22.5	21.5	20.5	20.0	19.0	18.0	17.0	16.0					

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1833	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1834	Vehicle	10.0	9.5	8.5	7.5	6.5	0.5	-	-	-	-	-	-	-	-	-	-
1835	Information Technology	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1836	FRC	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1837	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1838	Equity Raising Cost	65.9	64.9	63.9	62.9	61.9	60.9	60.4	59.4	58.4	57.4	56.4					
1839																	
Opening Asset Value																	
1841	Opening Value																
1842	High Pressure Mains - Steel	11.639	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534					
1843	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1844	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1845	Medium / Low Pressure Mains	9.680	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228					
1846	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1847	Regulators	0.816	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632					
1848	Secondary Gate Stations	1.861	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442					
1849	Buildings	0.169	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131					
1850	Meter and Services Pipes	21.359	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669					
1851	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1852	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1853	Information Technology	2.114	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-	-	-	-	-	-
1854	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1855	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1856	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1857	Total	47.636	46.833	45.227	43.620	42.013	40.407	39.578	38.343	37.108	35.872	34.637					
Capex																	
1859	Capex																
1860	High Pressure Mains - Steel																
1861	High Pressure Mains - PE																
1862	Medium Pressure Mains																
1863	Medium / Low Pressure Mains																
1864	Low Pressure Mains																
1865	Regulators																
1866	Secondary Gate Stations																
1867	Buildings																
1868	Meter and Services Pipes																
1869	Equipment & Vehicles																
1870	Vehicle																
1871	Information Technology																
1872	FRC																
1873	Land																
1874	Equity Raising Cost																
1875	Total																
Depreciation																	
1877	Depreciation																
1878	High Pressure Mains - Steel	-0.048	-0.097	-0.097	-0.097	-0.097	-0.074	-0.148	-0.148	-0.148	-0.148	-0.148					
1879	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1880	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1881	Medium / Low Pressure Mains	-0.081	-0.161	-0.161	-0.161	-0.161	-0.081	-0.161	-0.161	-0.161	-0.161	-0.161					
1882	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1883	Regulators	-0.010	-0.020	-0.020	-0.020	-0.020	-0.010	-0.020	-0.020	-0.020	-0.020	-0.020					
1884	Secondary Gate Stations	-0.023	-0.047	-0.047	-0.047	-0.047	-0.023	-0.047	-0.047	-0.047	-0.047	-0.047					
1885	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004					
1886	Meter and Services Pipes	-0.427	-0.854	-0.854	-0.854	-0.854	-0.427	-0.854	-0.854	-0.854	-0.854	-0.854					
1887	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1888	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1889	Information Technology	-0.211	-0.423	-0.423	-0.423	-0.423	-0.211	-	-	-	-	-					
1890	FRC	-	-	-	-	-	-	-	-	-	-	-					
1891	Land	-	-	-	-	-	-	-	-	-	-	-					
1892	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1893	Total	-0.803	-1.607	-1.607	-1.607	-1.607	-0.829	-1.235	-1.235	-1.235	-1.235	-1.235					
Depreciation per Tariff Variation																	
1895	Depreciation per Tariff Variation																
1896	High Pressure Mains - Steel																
1897	High Pressure Mains - PE																
1898	Medium Pressure Mains																
1899	Medium / Low Pressure Mains																
1900	Low Pressure Mains																
1901	Regulators																
1902	Secondary Gate Stations																
1903	Buildings																
1904	Meter and Services Pipes																
1905	Equipment & Vehicles																
1906	Vehicle																
1907	Information Technology																
1908	FRC																
1909	Land																
1910	Equity Raising Cost																
1911	Total																
Closing Asset Value																	
1913	Closing Value																
1914	High Pressure Mains - Steel	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534	10.386					
1915	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1916	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1917	Medium / Low Pressure Mains	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228	8.067					
1918	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1919	Regulators	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632	0.612					
1920	Secondary Gate Stations	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442	1.396					
1921	Buildings	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131	0.127					
1922	Meter and Services Pipes	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669	12.815					
1923	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1924	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1925	Information Technology	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-	-					
1926	FRC	-	-	-	-	-	-	-	-	-	-	-					
1927	Land	-	-	-	-	-	-	-	-	-	-	-					
1928	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1929	Total	46.833	45.227	43.620	42.013	40.407	39.578	38.343	37.108	35.872	34.637	33.402					
Over Depreciation																	
1931	Over Depreciation																
1932	High Pressure Mains - Steel																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1933	High Pressure Mains - PE																
1934	Medium Pressure Mains																
1935	Medium / Low Pressure Mains																
1936	Low Pressure Mains																
1937	Regulators																
1938	Secondary Gate Stations																
1939	Buildings																
1940	Meter and Services Pipes																
1941	Equipment & Vehicles																
1942	Vehicle																
1943	Information Technology																
1944	FRC																
1945	Land																
1946	Equity Raising Cost																
1947	Total																

2010 (Jan to Jun-10) Capex Account [m\$30/06/2014]

Life																	
1950	Life																
1951	High Pressure Mains - Steel		120.0	119.0	118.0	117.0	76.0	75.5	74.5	73.5	72.5	71.5					
1952	High Pressure Mains - PE		120.0	119.0	118.0	117.0	56.0	55.5	54.5	53.5	52.5	51.5					
1953	Medium Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1954	Medium / Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1955	Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1956	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1957	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1958	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1959	Meter and Services Pipes		25.0	24.0	23.0	22.0	21.0	20.5	19.5	18.5	17.5	16.5					
1960	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1961	Vehicle		10.0	9.0	8.0	7.0	1.0	0.5	-	-	-	-					
1962	Information Technology		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1963	FRC		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1964	Land		-	-	-	-	-	-	-	-	-	-					
1965	Equity Raising Cost		65.9	64.9	63.9	62.9	61.9	61.4	60.4	59.4	58.4	57.4					
1966																	

Opening Asset Value

1968	Opening Value																
1969	High Pressure Mains - Steel		8.850	8.760	8.671	8.581	8.491	8.436	8.324	8.212	8.100	7.989					
1970	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-					
1971	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1972	Medium / Low Pressure Mains		5.156	5.054	4.952	4.851	4.749	4.707	4.622	4.537	4.453	4.368					
1973	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1974	Regulators		0.275	0.256	0.238	0.219	0.200	0.197	0.192	0.186	0.181	0.175					
1975	Secondary Gate Stations		1.864	1.807	1.751	1.695	1.639	1.616	1.570	1.525	1.479	1.434					
1976	Buildings		0.117	0.104	0.092	0.079	0.066	0.065	0.063	0.061	0.060	0.058					
1977	Meter and Services Pipes		9.541	9.132	8.722	8.313	7.904	7.715	7.339	6.963	6.586	6.210					
1978	Equipment & Vehicles		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1979	Vehicle		-	-	-	-	-	-	-	-	-	-					
1980	Information Technology		1.889	1.202	0.515	-0.173	-0.860	-	-	-	-	-					
1981	FRC		-	-	-	-	-	-	-	-	-	-					
1982	Land		-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	
1983	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1984	Total		27.691	26.316	24.940	23.565	22.189	22.736	22.111	21.485	20.859	20.233					
Capex																	
1986	Capex																
1987	High Pressure Mains - Steel	8.850															
1988	High Pressure Mains - PE	-															
1989	Medium Pressure Mains	-															
1990	Medium / Low Pressure Mains	5.156															
1991	Low Pressure Mains	-															
1992	Regulators	0.275															
1993	Secondary Gate Stations	1.864															
1994	Buildings	0.117															
1995	Meter and Services Pipes	9.541															
1996	Equipment & Vehicles	0.000															
1997	Vehicle	-															
1998	Information Technology	1.889															
1999	FRC	-															
2000	Land	-															
2001	Equity Raising Cost	-															
2002	Total	27.691															
Depreciation																	
2004	Depreciation																
2005	High Pressure Mains - Steel	-0.090	-0.090	-0.090	-0.090	-0.056	-0.112	-0.112	-0.112	-0.112	-0.112	-0.056	-0.112	-0.112	-0.112	-0.112	
2006	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2007	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2008	Medium / Low Pressure Mains	-0.102	-0.102	-0.102	-0.102	-0.042	-0.085	-0.085	-0.085	-0.085	-0.085	-0.042	-0.085	-0.085	-0.085	-0.085	
2009	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2010	Regulators	-0.019	-0.019	-0.019	-0.019	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	
2011	Secondary Gate Stations	-0.056	-0.056	-0.056	-0.056	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.023	-0.046	-0.046	-0.046	-0.046	
2012	Buildings	-0.013	-0.013	-0.013	-0.013	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	
2013	Meter and Services Pipes	-0.409	-0.409	-0.409	-0.409	-0.188	-0.376	-0.376	-0.376	-0.376	-0.376	-0.188	-0.376	-0.376	-0.376	-0.376	
2014	Equipment & Vehicles	-	-	-	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	
2015	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2016	Information Technology	-0.687	-0.687	-0.687	-0.687	0.860	-	-	-	-	-	-	-	-	-	-	
2017	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2018	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2019	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2020	Total	-	-1.375	-1.375	-1.375	-1.375	0.547	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	
Depreciation per Tariff Variation																	
2022	Depreciation per Tariff Variation																
2023	High Pressure Mains - Steel																
2024	High Pressure Mains - PE																
2025	Medium Pressure Mains																
2026	Medium / Low Pressure Mains																
2027	Low Pressure Mains																
2028	Regulators																
2029	Secondary Gate Stations																
2030	Buildings																
2031	Meter and Services Pipes																
2032	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2033	Vehicle																
2034	Information Technology																
2035	FRC																
2036	Land																
2037	Equity Raising Cost																
2038	Total																
Closing Asset Value																	
2040	Closing Value																
2041	High Pressure Mains - Steel	8.850	8.760	8.671	8.581	8.491	8.436	8.324	8.212	8.100	7.989	7.877					
2042	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2043	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2044	Medium / Low Pressure Mains	5.156	5.054	4.952	4.851	4.749	4.707	4.622	4.537	4.453	4.368	4.283					
2045	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2046	Regulators	0.275	0.256	0.238	0.219	0.200	0.197	0.192	0.186	0.181	0.175	0.170					
2047	Secondary Gate Stations	1.864	1.807	1.751	1.695	1.639	1.616	1.570	1.525	1.479	1.434	1.388					
2048	Buildings	0.117	0.104	0.092	0.079	0.066	0.065	0.063	0.061	0.060	0.058	0.056					
2049	Meter and Services Pipes	9.541	9.132	8.722	8.313	7.904	7.715	7.339	6.963	6.586	6.210	5.834					
2050	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
2051	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2052	Information Technology	1.889	1.202	0.515	-0.173	-0.860	-	-	-	-	-	-					
2053	FRC	-	-	-	-	-	-	-	-	-	-	-					
2054	Land	-	-	-	-	-	-	-	-	-	-	-					
2055	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2056	Total	27.691	26.316	24.940	23.565	22.189	22.736	22.111	21.485	20.859	20.233	19.607					
2011 (Jul-10 to Jun-11) Capex Account [m\$30/06/2014]																	
Life																	
2059	Life																
2060	High Pressure Mains - Steel			120.0	119.0	118.0	77.0	76.5	75.5	74.5	73.5	72.5					
2061	High Pressure Mains - PE			120.0	119.0	118.0	57.0	56.5	55.5	54.5	53.5	52.5					
2062	Medium Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2063	Medium / Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2064	Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2065	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2066	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2067	Buildings			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2068	Meter and Services Pipes			25.0	24.0	23.0	22.0	21.5	20.5	19.5	18.5	17.5					
2069	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2070	Vehicle			10.0	9.0	8.0	2.0	1.5	0.5	-	-	-					
2071	Information Technology			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2072	FRC			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2073	Land			-	-	-	-	-	-	-	-	-					
2074	Equity Raising Cost			65.9	64.9	63.9	62.9	62.4	61.4	60.4	59.4	58.4					
2075																	
Opening Asset Value																	
2077	Opening Value																
2078	High Pressure Mains - Steel			3.594	3.555	3.516	3.477	3.454	3.409	3.364	3.319	3.274					
2079	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-					
2080	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
2081	Medium / Low Pressure Mains			10.345	10.129	9.913	9.697	9.612	9.442	9.272	9.102	8.931					
2082	Low Pressure Mains			-	-	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2083	Regulators			0.244	0.237	0.229	0.222	0.219	0.213	0.207	0.201	0.195					
2084	Secondary Gate Stations			0.191	0.179	0.168	0.156	0.154	0.149	0.145	0.141	0.137					
2085	Buildings			1.173	1.115	1.058	1.000	0.986	0.959	0.932	0.905	0.878					
2086	Meter and Services Pipes			20.822	19.855	18.889	17.922	17.515	16.700	15.886	15.071	14.256					
2087	Equipment & Vehicles			0.733	0.660	0.587	0.514	0.478	0.404	0.331	0.257	0.184					
2088	Vehicle			-	-	-	-	-	-	-	-	-					
2089	Information Technology			4.315	3.286	2.258	1.229	0.922	0.307	-	-	-					
2090	FRC			-	-	-	-	-	-	-	-	-					
2091	Land			-	-	-	-	-	-	-	-	-					
2092	Equity Raising Cost			-	-	-	-	-	-	-	-	-					
2093	Total			41.417	39.017	36.617	34.218	33.340	31.585	30.137	28.996	27.855					
Capex																	
2095	Capex																
2096	High Pressure Mains - Steel			3.594													
2097	High Pressure Mains - PE			-													
2098	Medium Pressure Mains			-													
2099	Medium / Low Pressure Mains			10.345													
2100	Low Pressure Mains			-													
2101	Regulators			0.244													
2102	Secondary Gate Stations			0.191													
2103	Buildings			1.173													
2104	Meter and Services Pipes			20.822													
2105	Equipment & Vehicles			0.733													
2106	Vehicle			-													
2107	Information Technology			4.315													
2108	FRC			-													
2109	Land			-													
2110	Equity Raising Cost			-													
2111	Total			41.417													
Depreciation																	
2113	Depreciation																
2114	High Pressure Mains - Steel			-0.039	-0.039	-0.039	-0.023	-0.045	-0.045	-0.045	-0.045	-0.045					
2115	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-					
2116	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
2117	Medium / Low Pressure Mains			-0.216	-0.216	-0.216	-0.085	-0.170	-0.170	-0.170	-0.170	-0.170					
2118	Low Pressure Mains			-	-	-	-	-	-	-	-	-					
2119	Regulators			-0.007	-0.007	-0.007	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006					
2120	Secondary Gate Stations			-0.012	-0.012	-0.012	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004					
2121	Buildings			-0.058	-0.058	-0.058	-0.014	-0.027	-0.027	-0.027	-0.027	-0.027					
2122	Meter and Services Pipes			-0.967	-0.967	-0.967	-0.407	-0.815	-0.815	-0.815	-0.815	-0.815					
2123	Equipment & Vehicles			-0.073	-0.073	-0.073	-0.037	-0.073	-0.073	-0.073	-0.073	-0.073					
2124	Vehicle			-	-	-	-	-	-	-	-	-					
2125	Information Technology			-1.029	-1.029	-1.029	-0.307	-0.615	-0.307	-	-	-					
2126	FRC			-	-	-	-	-	-	-	-	-					
2127	Land			-	-	-	-	-	-	-	-	-					
2128	Equity Raising Cost			-	-	-	-	-	-	-	-	-					
2129	Total			-2.400	-2.400	-2.400	-0.878	-1.755	-1.448	-1.141	-1.141	-1.141					
Depreciation per Tariff Variation																	
2131	Depreciation per Tariff Variation																
2132	High Pressure Mains - Steel																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2133	High Pressure Mains - PE																
2134	Medium Pressure Mains																
2135	Medium / Low Pressure Mains																
2136	Low Pressure Mains																
2137	Regulators																
2138	Secondary Gate Stations																
2139	Buildings																
2140	Meter and Services Pipes																
2141	Equipment & Vehicles																
2142	Vehicle																
2143	Information Technology																
2144	FRC																
2145	Land																
2146	Equity Raising Cost																
2147	Total																
Closing Asset Value																	
2149	Closing Value																
2150		3.594	3.555	3.516	3.477	3.454	3.409	3.364	3.319	3.274	3.229						
2151		-	-	-	-	-	-	-	-	-	-						
2152		-	-	-	-	-	-	-	-	-	-						
2153		10.345	10.129	9.913	9.697	9.612	9.442	9.272	9.102	8.931	8.761						
2154		-	-	-	-	-	-	-	-	-	-						
2155		0.244	0.237	0.229	0.222	0.219	0.213	0.207	0.201	0.195	0.189						
2156		0.191	0.179	0.168	0.156	0.154	0.149	0.145	0.141	0.137	0.133						
2157		1.173	1.115	1.058	1.000	0.986	0.959	0.932	0.905	0.878	0.851						
2158		20.822	19.855	18.889	17.922	17.515	16.700	15.886	15.071	14.256	13.442						
2159		0.733	0.660	0.587	0.514	0.478	0.404	0.331	0.257	0.184	0.110						
2160		-	-	-	-	-	-	-	-	-	-						
2161		4.315	3.286	2.258	1.229	0.922	0.307	-	-	-	-						
2162		-	-	-	-	-	-	-	-	-	-						
2163		-	-	-	-	-	-	-	-	-	-						
2164		-	-	-	-	-	-	-	-	-	-						
2165		-	-	-	-	-	-	-	-	-	-						
		41.417	39.017	36.617	34.218	33.340	31.585	30.137	28.996	27.855	26.715						
2012 (Jul-11 to Jun-12) Capex Account [m\$30/06/2014]																	
Life																	
2168	Life																
2169				120.0	119.0	78.0	77.5	76.5	75.5	74.5	73.5						
2170				120.0	119.0	58.0	57.5	56.5	55.5	54.5	53.5						
2171				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2172				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2173				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2174				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2175				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2176				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2177				25.0	24.0	23.0	22.5	21.5	20.5	19.5	18.5						
2178				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5						
2179				10.0	9.0	3.0	2.5	1.5	0.5	-	-						
2180				5.0	4.0	3.0	2.5	1.5	0.5	-	-						
2181				5.0	4.0	3.0	2.5	1.5	0.5	-	-						
2182				-	-	-	-	-	-	-	-						

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
2183	Equity Raising Cost																
2184							65.9	64.9	63.9	63.4	62.4	61.4	60.4	59.4			
Opening Asset Value																	
2186	Opening Value																
2187	High Pressure Mains - Steel																
2188	High Pressure Mains - PE																
2189	Medium Pressure Mains																
2190	Medium / Low Pressure Mains																
2191	Low Pressure Mains																
2192	Regulators																
2193	Secondary Gate Stations																
2194	Buildings																
2195	Meter and Services Pipes																
2196	Equipment & Vehicles																
2197	Vehicle																
2198	Information Technology																
2199	FRC																
2200	Land																
2201	Equity Raising Cost																
2202	Total																
2204	Capex																
2205	High Pressure Mains - Steel																
2206	High Pressure Mains - PE																
2207	Medium Pressure Mains																
2208	Medium / Low Pressure Mains																
2209	Low Pressure Mains																
2210	Regulators																
2211	Secondary Gate Stations																
2212	Buildings																
2213	Meter and Services Pipes																
2214	Equipment & Vehicles																
2215	Vehicle																
2216	Information Technology																
2217	FRC																
2218	Land																
2219	Equity Raising Cost																
2220	Total																
2222	Depreciation																
2223	High Pressure Mains - Steel																
2224	High Pressure Mains - PE																
2225	Medium Pressure Mains																
2226	Medium / Low Pressure Mains																
2227	Low Pressure Mains																
2228	Regulators																
2229	Secondary Gate Stations																
2230	Buildings																
2231	Meters and Services Pipes																
2232	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2233	Vehicle																
2234	Information Technology																
2235	FRC																
2236	Land																
2237	Equity Raising Cost																
2238	Total																
Depreciation per Tariff Variation																	
2240	Depreciation per Tariff Variation																
2241	High Pressure Mains - Steel																
2242	High Pressure Mains - PE																
2243	Medium Pressure Mains																
2244	Medium / Low Pressure Mains																
2245	Low Pressure Mains																
2246	Regulators																
2247	Secondary Gate Stations																
2248	Buildings																
2249	Meter and Services Pipes																
2250	Equipment & Vehicles																
2251	Vehicle																
2252	Information Technology																
2253	FRC																
2254	Land																
2255	Equity Raising Cost																
2256	Total																
Closing Asset Value																	
2258	Closing Value																
2259	High Pressure Mains - Steel						2.909	2.843	2.778	2.760	2.724	2.689	2.653	2.618	2.582		
2260	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-		
2261	Medium Pressure Mains						-	-	-	-	-	-	-	-	-		
2262	Medium / Low Pressure Mains						11.268	11.041	10.815	10.721	10.535	10.348	10.162	9.976	9.789		
2263	Low Pressure Mains						-	-	-	-	-	-	-	-	-		
2264	Regulators						0.460	0.454	0.447	0.442	0.430	0.418	0.406	0.394	0.383		
2265	Secondary Gate Stations						0.245	0.245	0.245	0.242	0.235	0.229	0.222	0.216	0.210		
2266	Buildings						0.781	0.593	0.405	0.400	0.389	0.379	0.368	0.357	0.347		
2267	Meter and Services Pipes						18.585	17.487	16.390	16.033	15.321	14.608	13.896	13.183	12.470		
2268	Equipment & Vehicles						1.203	1.203	1.203	1.128	0.978	0.827	0.677	0.527	0.376		
2269	Vehicle						-	-	-	-	-	-	-	-	-		
2270	Information Technology						3.263	2.487	1.711	1.426	0.856	0.285	-	-	-		
2271	FRC						-	-	-	-	-	-	-	-	-		
2272	Land						-	-	-	-	-	-	-	-	-		
2273	Equity Raising Cost						-	-	-	-	-	-	-	-	-		
2274	Total						38.714	36.354	33.995	33.152	31.468	29.783	28.384	27.270	26.156		
2013 (Jul-12 to Jun-13) Capex Account [m\$30/06/2014]																	
Life																	
2277	Life																
2278	High Pressure Mains - Steel																
2279	High Pressure Mains - PE																
2280	Medium Pressure Mains																
2281	Medium / Low Pressure Mains																
2282	Low Pressure Mains																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
2283	Regulators						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2284	Secondary Gate Stations						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2285	Buildings						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2286	Meter and Services Pipes						25.0	24.0	23.5	22.5	21.5	20.5	19.5				
2287	Equipment & Vehicles						10.0	9.0	8.5	7.5	6.5	5.5	4.5				
2288	Vehicle						10.0	4.0	3.5	2.5	1.5	0.5	-				
2289	Information Technology						5.0	4.0	3.5	2.5	1.5	0.5	-				
2290	FRC						5.0	4.0	3.5	2.5	1.5	0.5	-				
2291	Land						-	-	-	-	-	-	-				
2292	Equity Raising Cost						65.9	64.9	64.4	63.4	62.4	61.4	60.4				
2293																	
Opening Asset Value																	
2295	Opening Value																
2296	High Pressure Mains - Steel						20.681	20.581	20.451	20.191	19.930	19.669	19.409				
2297	High Pressure Mains - PE						-	-	-	-	-	-	-				
2298	Medium Pressure Mains						-	-	-	-	-	-	-				
2299	Medium / Low Pressure Mains						22.717	22.492	22.301	21.920	21.539	21.157	20.776				
2300	Low Pressure Mains						-	-	-	-	-	-	-				
2301	Regulators						1.239	1.231	1.215	1.184	1.152	1.121	1.089				
2302	Secondary Gate Stations						0.004	0.004	0.004	0.004	0.004	0.004	0.004				
2303	Buildings						4.437	4.437	4.380	4.266	4.152	4.039	3.925				
2304	Meter and Services Pipes						20.907	19.815	19.402	18.576	17.751	16.925	16.099				
2305	Equipment & Vehicles						4.102	4.102	3.874	3.419	2.963	2.507	2.051				
2306	Vehicle						-	-	-	-	-	-	-				
2307	Information Technology						4.557	3.434	3.005	2.146	1.288	0.429	-				
2308	FRC						-	-	-	-	-	-	-				
2309	Land						-	-	-	-	-	-	-				
2310	Equity Raising Cost						-	-	-	-	-	-	-				
2311	Total						78.643	76.095	74.632	71.705	68.778	65.851	63.353				
Capex																	
2313	Capex																
2314	High Pressure Mains - Steel						20.681										
2315	High Pressure Mains - PE						-										
2316	Medium Pressure Mains						-										
2317	Medium / Low Pressure Mains						22.717										
2318	Low Pressure Mains						-										
2319	Regulators						1.239										
2320	Secondary Gate Stations						0.004										
2321	Buildings						4.437										
2322	Meter and Services Pipes						20.907										
2323	Equipment & Vehicles						4.102										
2324	Vehicle						-										
2325	Information Technology						4.557										
2326	FRC						-										
2327	Land						-										
2328	Equity Raising Cost						-										
2329	Total						78.643										
Depreciation																	
2331	Depreciation																
2332	High Pressure Mains - Steel						-0.100	-0.130	-0.261	-0.261	-0.261	-0.261	-0.261				

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2333	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	
2334	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	
2335	Medium / Low Pressure Mains						-0.226	-0.191	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	
2336	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	
2337	Regulators						-0.007	-0.016	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	
2338	Secondary Gate Stations						-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	
2339	Buildings						-	-0.057	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	
2340	Meter and Services Pipes						-1.092	-0.413	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	
2341	Equipment & Vehicles						-	-0.228	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	
2342	Vehicle						-	-	-	-	-	-	-	-	-	-	
2343	Information Technology						-1.123	-0.429	-0.858	-0.858	-0.858	-0.858	-0.429	-	-	-	
2344	FRC						-	-	-	-	-	-	-	-	-	-	
2345	Land						-	-	-	-	-	-	-	-	-	-	
2346	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	
2347	Total						-2.548	-1.464	-2.927	-2.927	-2.927	-2.927	-2.498	-2.069	-	-	
Depreciation per Tariff Variation																	
2349	Depreciation per Tariff Variation																
2350	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
2351	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2352	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2353	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2354	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2355	Regulators						-	-	-	-	-	-	-	-	-	-	-
2356	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
2357	Buildings						-	-	-	-	-	-	-	-	-	-	-
2358	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
2359	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
2360	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2361	Information Technology						-	-	-	-	-	-	-	-	-	-	-
2362	FRC						-	-	-	-	-	-	-	-	-	-	-
2363	Land						-	-	-	-	-	-	-	-	-	-	-
2364	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2365	Total						-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
2367	Closing Value																
2368	High Pressure Mains - Steel						20.681	20.581	20.451	20.191	19.930	19.669	19.409	19.148			
2369	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2370	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2371	Medium / Low Pressure Mains						22.717	22.492	22.301	21.920	21.539	21.157	20.776	20.395			
2372	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2373	Regulators						1.239	1.231	1.215	1.184	1.152	1.121	1.089	1.057			
2374	Secondary Gate Stations						0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.003			
2375	Buildings						4.437	4.437	4.380	4.266	4.152	4.039	3.925	3.811			
2376	Meter and Services Pipes						20.907	19.815	19.402	18.576	17.751	16.925	16.099	15.274			
2377	Equipment & Vehicles						4.102	4.102	3.874	3.419	2.963	2.507	2.051	1.595			
2378	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2379	Information Technology						4.557	3.434	3.005	2.146	1.288	0.429	-	-			
2380	FRC						-	-	-	-	-	-	-	-	-	-	-
2381	Land						-	-	-	-	-	-	-	-	-	-	-
2382	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
2383	Total						78.643	76.095	74.632	71.705	68.778	65.851	63.353	61.284			
2014 (Jul-13 to Jun-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2386	Life																
2387	High Pressure Mains - Steel								80.0	79.5	78.5	77.5	76.5	75.5			
2388	High Pressure Mains - PE								60.0	59.5	58.5	57.5	56.5	55.5			
2389	Medium Pressure Mains								60.0	59.5	58.5	57.5	56.5	55.5			
2390	Medium / Low Pressure Mains								60.0	59.5	58.5	57.5	56.5	55.5			
2391	Low Pressure Mains								60.0	59.5	58.5	57.5	56.5	55.5			
2392	Regulators								40.0	39.5	38.5	37.5	36.5	35.5			
2393	Secondary Gate Stations								40.0	39.5	38.5	37.5	36.5	35.5			
2394	Buildings								40.0	39.5	38.5	37.5	36.5	35.5			
2395	Meter and Services Pipes								25.0	24.5	23.5	22.5	21.5	20.5			
2396	Equipment & Vehicles								10.0	9.5	8.5	7.5	6.5	5.5			
2397	Vehicle								5.0	4.5	3.5	2.5	1.5	0.5			
2398	Information Technology								5.0	4.5	3.5	2.5	1.5	0.5			
2399	FRC								5.0	4.5	3.5	2.5	1.5	0.5			
2400	Land								-	-	-	-	-	-			
2401	Equity Raising Cost								65.9	65.4	64.4	63.4	62.4	61.4			
2402																	
Opening Asset Value																	
2404	Opening Value																
2405	High Pressure Mains - Steel								4.748	4.718	4.659	4.600	4.540	4.481			
2406	High Pressure Mains - PE								-	-	-	-	-	-			
2407	Medium Pressure Mains								-	-	-	-	-	-			
2408	Medium / Low Pressure Mains								16.877	16.737	16.456	16.174	15.893	15.612			
2409	Low Pressure Mains								-	-	-	-	-	-			
2410	Regulators								0.649	0.641	0.624	0.608	0.592	0.576			
2411	Secondary Gate Stations								0.001	0.001	0.001	0.001	0.001	0.001			
2412	Buildings								9.560	9.440	9.201	8.962	8.723	8.484			
2413	Meter and Services Pipes								30.096	29.494	28.291	27.087	25.883	24.679			
2414	Equipment & Vehicles								5.110	4.854	4.343	3.832	3.321	2.810			
2415	Vehicle								-	-	-	-	-	-			
2416	Information Technology								3.236	2.912	2.265	1.618	0.971	0.324			
2417	FRC								-	-	-	-	-	-			
2418	Land								-	-	-	-	-	-			
2419	Equity Raising Cost								-	-	-	-	-	-			
2420	Total								70.276	68.797	65.840	62.882	59.924	56.966			
Capex																	
2422	Capex																
2423	High Pressure Mains - Steel								4.748								
2424	High Pressure Mains - PE								-								
2425	Medium Pressure Mains								-								
2426	Medium / Low Pressure Mains								16.877								
2427	Low Pressure Mains								-								
2428	Regulators								0.663								
2429	Secondary Gate Stations								0.001								
2430	Buildings								9.560								
2431	Meter and Services Pipes								30.096								
2432	Equipment & Vehicles								5.110								

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
2433	Vehicle																
2434	Information Technology										3.236						
2435	FRC																
2436	Land																
2437	Equity Raising Cost																
2438	Total										70.291						
Depreciation																	
2440	Depreciation																
2441	High Pressure Mains - Steel											-0.030	-0.059	-0.059	-0.059	-0.059	-0.059
2442	High Pressure Mains - PE											-	-	-	-	-	-
2443	Medium Pressure Mains											-	-	-	-	-	-
2444	Medium / Low Pressure Mains											-0.141	-0.281	-0.281	-0.281	-0.281	-0.281
2445	Low Pressure Mains											-	-	-	-	-	-
2446	Regulators											-0.008	-0.016	-0.016	-0.016	-0.016	-0.016
2447	Secondary Gate Stations											-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2448	Buildings											-0.119	-0.239	-0.239	-0.239	-0.239	-0.239
2449	Meter and Services Pipes											-0.602	-1.204	-1.204	-1.204	-1.204	-1.204
2450	Equipment & Vehicles											-0.255	-0.511	-0.511	-0.511	-0.511	-0.511
2451	Vehicle											-	-	-	-	-	-
2452	Information Technology											-0.324	-0.647	-0.647	-0.647	-0.647	-0.324
2453	FRC											-	-	-	-	-	-
2454	Land											-	-	-	-	-	-
2455	Equity Raising Cost											-	-	-	-	-	-
2456	Total											-1.479	-2.958	-2.958	-2.958	-2.958	-2.634
Depreciation per Tariff Variation																	
2458	Depreciation per Tariff Variation																
2459	High Pressure Mains - Steel											-	-	-	-	-	-
2460	High Pressure Mains - PE											-	-	-	-	-	-
2461	Medium Pressure Mains											-	-	-	-	-	-
2462	Medium / Low Pressure Mains											-	-	-	-	-	-
2463	Low Pressure Mains											-	-	-	-	-	-
2464	Regulators											-0.015	-	-	-	-	-
2465	Secondary Gate Stations											-	-	-	-	-	-
2466	Buildings											-	-	-	-	-	-
2467	Meter and Services Pipes											-	-	-	-	-	-
2468	Equipment & Vehicles											-	-	-	-	-	-
2469	Vehicle											-	-	-	-	-	-
2470	Information Technology											-	-	-	-	-	-
2471	FRC											-	-	-	-	-	-
2472	Land											-	-	-	-	-	-
2473	Equity Raising Cost											-	-	-	-	-	-
2474	Total											-0.015	-	-	-	-	-
Closing Asset Value																	
2476	Closing Value																
2477	High Pressure Mains - Steel											4.748	4.718	4.659	4.600	4.540	4.481
2478	High Pressure Mains - PE											-	-	-	-	-	-
2479	Medium Pressure Mains											-	-	-	-	-	-
2480	Medium / Low Pressure Mains											16.877	16.737	16.456	16.174	15.893	15.612
2481	Low Pressure Mains											-	-	-	-	-	-
2482	Regulators											0.649	0.641	0.624	0.608	0.592	0.576

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2483	Secondary Gate Stations				0.001		0.001	0.001	0.001	0.001	0.001	0.001					
2484	Buildings				9.560		9.440	9.201	8.962	8.723	8.484	8.245					
2485	Meter and Services Pipes				30.096		29.494	28.291	27.087	25.883	24.679	23.475					
2486	Equipment & Vehicles				5.110		4.854	4.343	3.832	3.321	2.810	2.299					
2487	Vehicle				-		-	-	-	-	-	-					
2488	Information Technology				3.236		2.912	2.265	1.618	0.971	0.324	-					
2489	FRC				-		-	-	-	-	-	-					
2490	Land				-		-	-	-	-	-	-					
2491	Equity Raising Cost				-		-	-	-	-	-	-					
2492	Total				70.276		68.797	65.840	62.882	59.924	56.966	54.332					
2014 (Jul to Dec-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2495	Life																
2496	High Pressure Mains - Steel							80.0	79.0	78.0	77.0	76.0					
2497	High Pressure Mains - PE							60.0	59.0	58.0	57.0	56.0					
2498	Medium Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2499	Medium / Low Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2500	Low Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2501	Regulators							40.0	39.0	38.0	37.0	36.0					
2502	Secondary Gate Stations							40.0	39.0	38.0	37.0	36.0					
2503	Buildings							40.0	39.0	38.0	37.0	36.0					
2504	Meter and Services Pipes							25.0	24.0	23.0	22.0	21.0					
2505	Equipment & Vehicles							10.0	9.0	8.0	7.0	6.0					
2506	Vehicle							5.0	4.0	3.0	2.0	1.0					
2507	Information Technology							5.0	4.0	3.0	2.0	1.0					
2508	FRC							5.0	4.0	3.0	2.0	1.0					
2509	Land							-	-	-	-	-					
2510	Equity Raising Cost							65.9	64.9	63.9	62.9	61.9					
2511	Total																
Opening Asset Value																	
2513	Opening Value																
2514	High Pressure Mains - Steel							0.581	0.573	0.566	0.559	0.552					
2515	High Pressure Mains - PE							1.187	1.167	1.147	1.127	1.108					
2516	Medium Pressure Mains							-	-	-	-	-					
2517	Medium / Low Pressure Mains							12.489	12.281	12.072	11.864	11.656					
2518	Low Pressure Mains							-	-	-	-	-					
2519	Regulators							1.398	1.363	1.328	1.293	1.258					
2520	Secondary Gate Stations							0.008	0.008	0.007	0.007	0.007					
2521	Buildings							0.192	0.187	0.182	0.178	0.173					
2522	Meter and Services Pipes							16.437	15.779	15.122	14.464	13.807					
2523	Equipment & Vehicles							0.117	0.105	0.093	0.082	0.070					
2524	Vehicle							1.650	1.320	0.990	0.660	0.330					
2525	Information Technology							4.815	3.852	2.889	1.926	0.963					
2526	FRC							-	-	-	-	-					
2527	Land							-	-	-	-	-					
2528	Equity Raising Cost							-	-	-	-	-					
2529	Total							38.873	36.635	34.398	32.161	29.923					
Capex																	
2531	Capex																
2532	High Pressure Mains - Steel							0.581									

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2533	High Pressure Mains - PE					1.187											
2534	Medium Pressure Mains					-											
2535	Medium / Low Pressure Mains					12.489											
2536	Low Pressure Mains					-											
2537	Regulators					1.398											
2538	Secondary Gate Stations					0.008											
2539	Buildings					0.192											
2540	Meter and Services Pipes					16.437											
2541	Equipment & Vehicles					0.117											
2542	Vehicle					1.650											
2543	Information Technology					4.815											
2544	FRC					-											
2545	Land					-											
2546	Equity Raising Cost					-											
2547	Total					38.873											
Depreciation																	
2549	Depreciation																
2550	High Pressure Mains - Steel											-0.007	-0.007	-0.007	-0.007	-0.007	
2551	High Pressure Mains - PE											-0.020	-0.020	-0.020	-0.020	-0.020	
2552	Medium Pressure Mains											-	-	-	-	-	
2553	Medium / Low Pressure Mains											-0.208	-0.208	-0.208	-0.208	-0.208	
2554	Low Pressure Mains											-	-	-	-	-	
2555	Regulators											-0.035	-0.035	-0.035	-0.035	-0.035	
2556	Secondary Gate Stations											-0.000	-0.000	-0.000	-0.000	-0.000	
2557	Buildings											-0.005	-0.005	-0.005	-0.005	-0.005	
2558	Meter and Services Pipes											-0.657	-0.657	-0.657	-0.657	-0.657	
2559	Equipment & Vehicles											-0.012	-0.012	-0.012	-0.012	-0.012	
2560	Vehicle											-0.330	-0.330	-0.330	-0.330	-0.330	
2561	Information Technology											-0.963	-0.963	-0.963	-0.963	-0.963	
2562	FRC											-	-	-	-	-	
2563	Land											-	-	-	-	-	
2564	Equity Raising Cost											-	-	-	-	-	
2565	Total											-2.237	-2.237	-2.237	-2.237	-2.237	
Depreciation per Tariff Variation																	
2567	Depreciation per Tariff Variation																
2568	High Pressure Mains - Steel											-	-	-	-	-	
2569	High Pressure Mains - PE											-	-	-	-	-	
2570	Medium Pressure Mains											-	-	-	-	-	
2571	Medium / Low Pressure Mains											-	-	-	-	-	
2572	Low Pressure Mains											-	-	-	-	-	
2573	Regulators											-	-	-	-	-	
2574	Secondary Gate Stations											-	-	-	-	-	
2575	Buildings											-	-	-	-	-	
2576	Meter and Services Pipes											-	-	-	-	-	
2577	Equipment & Vehicles											-	-	-	-	-	
2578	Vehicle											-	-	-	-	-	
2579	Information Technology											-	-	-	-	-	
2580	FRC											-	-	-	-	-	
2581	Land											-	-	-	-	-	
2582	Equity Raising Cost											-	-	-	-	-	

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1	1	1	1	1	1
2583	Total																
	-																
Closing Asset Value																	
2585	Closing Value																
2586	High Pressure Mains - Steel																
2587	High Pressure Mains - PE																
2588	Medium Pressure Mains																
2589	Medium / Low Pressure Mains																
2590	Low Pressure Mains																
2591	Regulators																
2592	Secondary Gate Stations																
2593	Buildings																
2594	Meter and Services Pipes																
2595	Equipment & Vehicles																
2596	Vehicle																
2597	Information Technology																
2598	FRC																
2599	Land																
2600	Equity Raising Cost																
2601	Total																
							38.873	36.635	34.398	32.161	29.923	27.686					
2015 Capex Account [m\$30/06/2014]																	
Life																	
2604	Life																
2605	High Pressure Mains - Steel																
2606	High Pressure Mains - PE																
2607	Medium Pressure Mains																
2608	Medium / Low Pressure Mains																
2609	Low Pressure Mains																
2610	Regulators																
2611	Secondary Gate Stations																
2612	Buildings																
2613	Meter and Services Pipes																
2614	Equipment & Vehicles																
2615	Vehicle																
2616	Information Technology																
2617	FRC																
2618	Land																
2619	Equity Raising Cost																
2620	Total																
									80.0	79.0	78.0	77.0					
									60.0	59.0	58.0	57.0					
									60.0	59.0	58.0	57.0					
									60.0	59.0	58.0	57.0					
									60.0	59.0	58.0	57.0					
									40.0	39.0	38.0	37.0					
									40.0	39.0	38.0	37.0					
									40.0	39.0	38.0	37.0					
									25.0	24.0	23.0	22.0					
									10.0	9.0	8.0	7.0					
									5.0	4.0	3.0	2.0					
									5.0	4.0	3.0	2.0					
									5.0	4.0	3.0	2.0					
									-	-	-	-					
									65.9	64.9	63.9	62.9					
Opening Asset Value																	
2622	Opening Value																
2623	High Pressure Mains - Steel																
2624	High Pressure Mains - PE																
2625	Medium Pressure Mains																
2626	Medium / Low Pressure Mains																
2627	Low Pressure Mains																
2628	Regulators																
2629	Secondary Gate Stations																
2630	Buildings																
2631	Meter and Services Pipes																
2632	Equipment & Vehicles																
									5.485	5.417	5.348	5.280					
									1.149	1.130	1.111	1.092					
									-	-	-	-					
									27.523	27.064	26.605	26.146					
									-	-	-	-					
									2.659	2.593	2.526	2.460					
									0.000	0.000	0.000	0.000					
									12.024	11.723	11.422	11.122					
									30.957	29.719	28.481	27.242					
									1.595	1.436	1.276	1.117					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2633	Vehicle													2.529	2.023	1.518	1.012
2634	Information Technology													7.374	5.899	4.424	2.950
2635	FRC													-	-	-	-
2636	Land													4.850	4.850	4.850	4.850
2637	Equity Raising Cost													-	-	-	-
2638	Total													96.145	91.853	87.561	83.269
Capex																	
2640	Capex																
2641	High Pressure Mains - Steel												5.485				
2642	High Pressure Mains - PE												1.149				
2643	Medium Pressure Mains												-				
2644	Medium / Low Pressure Mains												27.523				
2645	Low Pressure Mains												-				
2646	Regulators												2.659				
2647	Secondary Gate Stations												0.000				
2648	Buildings												12.024				
2649	Meter and Services Pipes												30.957				
2650	Equipment & Vehicles												1.595				
2651	Vehicle												2.529				
2652	Information Technology												7.374				
2653	FRC												-				
2654	Land												4.850				
2655	Equity Raising Cost												-				
2656	Total													96.145			
Depreciation																	
2658	Depreciation																
2659	High Pressure Mains - Steel													-0.069	-0.069	-0.069	-0.069
2660	High Pressure Mains - PE													-0.019	-0.019	-0.019	-0.019
2661	Medium Pressure Mains													-	-	-	-
2662	Medium / Low Pressure Mains													-0.459	-0.459	-0.459	-0.459
2663	Low Pressure Mains													-	-	-	-
2664	Regulators													-0.066	-0.066	-0.066	-0.066
2665	Secondary Gate Stations													-0.000	-0.000	-0.000	-0.000
2666	Buildings													-0.301	-0.301	-0.301	-0.301
2667	Meter and Services Pipes													-1.238	-1.238	-1.238	-1.238
2668	Equipment & Vehicles													-0.160	-0.160	-0.160	-0.160
2669	Vehicle													-0.506	-0.506	-0.506	-0.506
2670	Information Technology													-1.475	-1.475	-1.475	-1.475
2671	FRC													-	-	-	-
2672	Land													-	-	-	-
2673	Equity Raising Cost													-	-	-	-
2674	Total													-4.292	-4.292	-4.292	-4.292
Depreciation per Tariff Variation																	
2676	Depreciation per Tariff Variation																
2677	High Pressure Mains - Steel													-	-	-	-
2678	High Pressure Mains - PE													-	-	-	-
2679	Medium Pressure Mains													-	-	-	-
2680	Medium / Low Pressure Mains													-	-	-	-
2681	Low Pressure Mains													-	-	-	-
2682	Regulators													-	-	-	-

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2683	Secondary Gate Stations																
2684	Buildings																
2685	Meter and Services Pipes																
2686	Equipment & Vehicles																
2687	Vehicle																
2688	Information Technology																
2689	FRC																
2690	Land																
2691	Equity Raising Cost																
2692	Total																
Closing Asset Value																	
2694	Closing Value																
2695	High Pressure Mains - Steel																
2696	High Pressure Mains - PE																
2697	Medium Pressure Mains																
2698	Medium / Low Pressure Mains																
2699	Low Pressure Mains																
2700	Regulators																
2701	Secondary Gate Stations																
2702	Buildings																
2703	Meter and Services Pipes																
2704	Equipment & Vehicles																
2705	Vehicle																
2706	Information Technology																
2707	FRC																
2708	Land																
2709	Equity Raising Cost																
2710	Total																
2016 Capex Account [m\$30/06/2014]																	
Life																	
2713	Life																
2714	High Pressure Mains - Steel																
2715	High Pressure Mains - PE																
2716	Medium Pressure Mains																
2717	Medium / Low Pressure Mains																
2718	Low Pressure Mains																
2719	Regulators																
2720	Secondary Gate Stations																
2721	Buildings																
2722	Meter and Services Pipes																
2723	Equipment & Vehicles																
2724	Vehicle																
2725	Information Technology																
2726	FRC																
2727	Land																
2728	Equity Raising Cost																
2729	Total																
Opening Asset Value																	
2731	Opening Value																
2732	High Pressure Mains - Steel																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2733	High Pressure Mains - PE																
2734	Medium Pressure Mains																
2735	Medium / Low Pressure Mains													26.993	26.543	26.093	
2736	Low Pressure Mains																
2737	Regulators													1.462	1.425	1.389	
2738	Secondary Gate Stations													0.548	0.535	0.521	
2739	Buildings													0.623	0.608	0.592	
2740	Meter and Services Pipes													30.645	29.419	28.193	
2741	Equipment & Vehicles													1.391	1.252	1.113	
2742	Vehicle													0.763	0.610	0.458	
2743	Information Technology													6.776	5.421	4.066	
2744	FRC																
2745	Land													0.550	0.550	0.550	
2746	Equity Raising Cost																
2747	Total													85.046	81.466	77.887	
Capex																	
2749	Capex																
2750	High Pressure Mains - Steel													15.295			
2751	High Pressure Mains - PE																
2752	Medium Pressure Mains																
2753	Medium / Low Pressure Mains													26.993			
2754	Low Pressure Mains																
2755	Regulators													1.462			
2756	Secondary Gate Stations													0.548			
2757	Buildings													0.623			
2758	Meter and Services Pipes													30.645			
2759	Equipment & Vehicles													1.391			
2760	Vehicle													0.763			
2761	Information Technology													6.776			
2762	FRC																
2763	Land													0.550			
2764	Equity Raising Cost																
2765	Total													85.046			
Depreciation																	
2767	Depreciation																
2768	High Pressure Mains - Steel														-0.191	-0.191	-0.191
2769	High Pressure Mains - PE																
2770	Medium Pressure Mains																
2771	Medium / Low Pressure Mains														-0.450	-0.450	-0.450
2772	Low Pressure Mains																
2773	Regulators														-0.037	-0.037	-0.037
2774	Secondary Gate Stations														-0.014	-0.014	-0.014
2775	Buildings														-0.016	-0.016	-0.016
2776	Meter and Services Pipes														-1.226	-1.226	-1.226
2777	Equipment & Vehicles														-0.139	-0.139	-0.139
2778	Vehicle														-0.153	-0.153	-0.153
2779	Information Technology														-1.355	-1.355	-1.355
2780	FRC																
2781	Land																
2782	Equity Raising Cost																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30				
	Year Ending 30 June					Year Ending 31 December															
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4				
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019										
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12										
Days	181	365	366	365	365	184	365	366	365	365	365										
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1										
2783	Total															-3.580	-3.580	-3.580			
Depreciation per Tariff Variation																					
2785	Depreciation per Tariff Variation																				
2786	High Pressure Mains - Steel																	-			
2787	High Pressure Mains - PE																	-			
2788	Medium Pressure Mains																	-			
2789	Medium / Low Pressure Mains																	-			
2790	Low Pressure Mains																	-			
2791	Regulators																	-			
2792	Secondary Gate Stations																	-			
2793	Buildings																	-			
2794	Meter and Services Pipes																	-			
2795	Equipment & Vehicles																	-			
2796	Vehicle																	-			
2797	Information Technology																	-			
2798	FRC																	-			
2799	Land																	-			
2800	Equity Raising Cost																	-			
2801	Total																	-			
Closing Asset Value																					
2803	Closing Value																				
2804	High Pressure Mains - Steel																	15.295	15.103	14.912	14.721
2805	High Pressure Mains - PE																	-	-	-	-
2806	Medium Pressure Mains																	-	-	-	-
2807	Medium / Low Pressure Mains																	26.993	26.543	26.093	25.643
2808	Low Pressure Mains																	-	-	-	-
2809	Regulators																	1.462	1.425	1.389	1.352
2810	Secondary Gate Stations																	0.548	0.535	0.521	0.507
2811	Buildings																	0.623	0.608	0.592	0.576
2812	Meter and Services Pipes																	30.645	29.419	28.193	26.968
2813	Equipment & Vehicles																	1.391	1.252	1.113	0.973
2814	Vehicle																	0.763	0.610	0.458	0.305
2815	Information Technology																	6.776	5.421	4.066	2.711
2816	FRC																	-	-	-	-
2817	Land																	0.550	0.550	0.550	0.550
2818	Equity Raising Cost																	-	-	-	-
2819	Total																	85.046	81.466	77.887	74.307
2017 Capex Account [m\$30/06/2014]																					
Life																					
2822	Life																				
2823	High Pressure Mains - Steel																	80.0	79.0		
2824	High Pressure Mains - PE																	60.0	59.0		
2825	Medium Pressure Mains																	60.0	59.0		
2826	Medium / Low Pressure Mains																	60.0	59.0		
2827	Low Pressure Mains																	60.0	59.0		
2828	Regulators																	40.0	39.0		
2829	Secondary Gate Stations																	40.0	39.0		
2830	Buildings																	40.0	39.0		
2831	Meter and Services Pipes																	25.0	24.0		
2832	Equipment & Vehicles																	10.0	9.0		

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
2833	Vehicle															5.0	4.0
2834	Information Technology															5.0	4.0
2835	FRC															5.0	4.0
2836	Land															-	-
2837	Equity Raising Cost															65.9	64.9
2838																	
Opening Asset Value																	
2840	Opening Value																
2841	High Pressure Mains - Steel															1.769	1.747
2842	High Pressure Mains - PE															-	-
2843	Medium Pressure Mains															-	-
2844	Medium / Low Pressure Mains															25.380	24.957
2845	Low Pressure Mains															-	-
2846	Regulators															1.432	1.397
2847	Secondary Gate Stations															7.951	7.752
2848	Buildings															0.420	0.410
2849	Meter and Services Pipes															31.423	30.166
2850	Equipment & Vehicles															1.230	1.107
2851	Vehicle															1.328	1.063
2852	Information Technology															5.193	4.154
2853	FRC															-	-
2854	Land															0.350	0.350
2855	Equity Raising Cost															-	-
2856	Total															76.477	73.102
Capex																	
2858	Capex																
2859	High Pressure Mains - Steel															1.769	
2860	High Pressure Mains - PE															-	
2861	Medium Pressure Mains															-	
2862	Medium / Low Pressure Mains															25.380	
2863	Low Pressure Mains															-	
2864	Regulators															1.432	
2865	Secondary Gate Stations															7.951	
2866	Buildings															0.420	
2867	Meter and Services Pipes															31.423	
2868	Equipment & Vehicles															1.230	
2869	Vehicle															1.328	
2870	Information Technology															5.193	
2871	FRC															-	
2872	Land															0.350	
2873	Equity Raising Cost															-	
2874	Total															76.477	
Depreciation																	
2876	Depreciation																
2877	High Pressure Mains - Steel															- 0.022	- 0.022
2878	High Pressure Mains - PE															-	-
2879	Medium Pressure Mains															-	-
2880	Medium / Low Pressure Mains															- 0.423	- 0.423
2881	Low Pressure Mains															-	-
2882	Regulators															- 0.036	- 0.036

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30		
	Year Ending 30 June					Year Ending 31 December													
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365		184	365	366	365	365	365							
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1							
2883	Secondary Gate Stations																- 0.199	- 0.199	
2884	Buildings																- 0.011	- 0.011	
2885	Meter and Services Pipes																- 1.257	- 1.257	
2886	Equipment & Vehicles																- 0.123	- 0.123	
2887	Vehicle																- 0.266	- 0.266	
2888	Information Technology																- 1.039	- 1.039	
2889	FRC																-	-	
2890	Land																-	-	
2891	Equity Raising Cost																-	-	
2892	Total																- 3.374	- 3.374	
Depreciation per Tariff Variation																			
2894	Depreciation per Tariff Variation																-	-	
2895	High Pressure Mains - Steel																-	-	
2896	High Pressure Mains - PE																-	-	
2897	Medium Pressure Mains																-	-	
2898	Medium / Low Pressure Mains																-	-	
2899	Low Pressure Mains																-	-	
2900	Regulators																-	-	
2901	Secondary Gate Stations																-	-	
2902	Buildings																-	-	
2903	Meter and Services Pipes																-	-	
2904	Equipment & Vehicles																-	-	
2905	Vehicle																-	-	
2906	Information Technology																-	-	
2907	FRC																-	-	
2908	Land																-	-	
2909	Equity Raising Cost																-	-	
2910	Total																-	-	
Closing Asset Value																			
2912	Closing Value																-	-	
2913	High Pressure Mains - Steel																1.769	1.747	1.725
2914	High Pressure Mains - PE																-	-	-
2915	Medium Pressure Mains																-	-	-
2916	Medium / Low Pressure Mains																25.380	24.957	24.534
2917	Low Pressure Mains																-	-	-
2918	Regulators																1.432	1.397	1.361
2919	Secondary Gate Stations																7.951	7.752	7.554
2920	Buildings																0.420	0.410	0.399
2921	Meter and Services Pipes																31.423	30.166	28.909
2922	Equipment & Vehicles																1.230	1.107	0.984
2923	Vehicle																1.328	1.063	0.797
2924	Information Technology																5.193	4.154	3.116
2925	FRC																-	-	-
2926	Land																0.350	0.350	0.350
2927	Equity Raising Cost																-	-	-
2928	Total																76.477	73.102	69.728
2018 Capex Account [m\$30/06/2014]																			
Life																			
2931	Life																-	-	-
2932	High Pressure Mains - Steel																-	-	80.0

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2018	2018	2018	2018	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	366	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
2933	High Pressure Mains - PE																60.0
2934	Medium Pressure Mains																60.0
2935	Medium / Low Pressure Mains																60.0
2936	Low Pressure Mains																60.0
2937	Regulators																40.0
2938	Secondary Gate Stations																40.0
2939	Buildings																40.0
2940	Meter and Services Pipes																25.0
2941	Equipment & Vehicles																10.0
2942	Vehicle																5.0
2943	Information Technology																5.0
2944	FRC																5.0
2945	Land																-
2946	Equity Raising Cost																65.9
2947																	
Opening Asset Value																	
2949	Opening Value																
2950	High Pressure Mains - Steel																1.066
2951	High Pressure Mains - PE																0.070
2952	Medium Pressure Mains																-
2953	Medium / Low Pressure Mains																25.462
2954	Low Pressure Mains																-
2955	Regulators																1.437
2956	Secondary Gate Stations																3.935
2957	Buildings																0.019
2958	Meter and Services Pipes																32.015
2959	Equipment & Vehicles																0.969
2960	Vehicle																4.371
2961	Information Technology																4.185
2962	FRC																-
2963	Land																-
2964	Equity Raising Cost																0.352
2965	Total																73.881
Capex																	
2967	Capex																
2968	High Pressure Mains - Steel																1.066
2969	High Pressure Mains - PE																0.070
2970	Medium Pressure Mains																-
2971	Medium / Low Pressure Mains																25.462
2972	Low Pressure Mains																-
2973	Regulators																1.437
2974	Secondary Gate Stations																3.935
2975	Buildings																0.019
2976	Meter and Services Pipes																32.015
2977	Equipment & Vehicles																0.969
2978	Vehicle																4.371
2979	Information Technology																4.185
2980	FRC																-
2981	Land																-
2982	Equity Raising Cost																0.352

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
2983	Total															73.881	
Depreciation																	
2985	Depreciation																
2986	High Pressure Mains - Steel															-0.013	
2987	High Pressure Mains - PE															-0.001	
2988	Medium Pressure Mains															-	
2989	Medium / Low Pressure Mains															-0.424	
2990	Low Pressure Mains															-	
2991	Regulators															-0.036	
2992	Secondary Gate Stations															-0.098	
2993	Buildings															-0.000	
2994	Meter and Services Pipes															-1.281	
2995	Equipment & Vehicles															-0.097	
2996	Vehicle															-0.874	
2997	Information Technology															-0.837	
2998	FRC															-	
2999	Land															-	
3000	Equity Raising Cost															-0.005	
3001	Total															-3.668	
Depreciation per Tariff Variation																	
3003	Depreciation per Tariff Variation																
3004	High Pressure Mains - Steel															-	
3005	High Pressure Mains - PE															-	
3006	Medium Pressure Mains															-	
3007	Medium / Low Pressure Mains															-	
3008	Low Pressure Mains															-	
3009	Regulators															-	
3010	Secondary Gate Stations															-	
3011	Buildings															-	
3012	Meter and Services Pipes															-	
3013	Equipment & Vehicles															-	
3014	Vehicle															-	
3015	Information Technology															-	
3016	FRC															-	
3017	Land															-	
3018	Equity Raising Cost															-	
3019	Total															-	
Closing Asset Value																	
3021	Closing Value																
3022	High Pressure Mains - Steel															1.066	1.052
3023	High Pressure Mains - PE															0.070	0.069
3024	Medium Pressure Mains															-	-
3025	Medium / Low Pressure Mains															25.462	25.037
3026	Low Pressure Mains															-	-
3027	Regulators															1.437	1.401
3028	Secondary Gate Stations															3.935	3.837
3029	Buildings															0.019	0.019
3030	Meter and Services Pipes															32.015	30.734
3031	Equipment & Vehicles															0.969	0.872
3032	Vehicle															4.371	3.497

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1	1	1	1	1	1
3033	Information Technology															4.185	3.348
3034	FRC															-	-
3035	Land															-	-
3036	Equity Raising Cost															0.352	0.346
3037	Total															73.881	70.213
2019 Capex Account [m\$30/06/2014]																	
Life																	
3040	Life																
3041	High Pressure Mains - Steel																
3042	High Pressure Mains - PE																
3043	Medium Pressure Mains																
3044	Medium / Low Pressure Mains																
3045	Low Pressure Mains																
3046	Regulators																
3047	Secondary Gate Stations																
3048	Buildings																
3049	Meter and Services Pipes																
3050	Equipment & Vehicles																
3051	Vehicle																
3052	Information Technology																
3053	FRC																
3054	Land																
3055	Equity Raising Cost																
3056	Total																
Opening Asset Value																	
3058	Opening Value																
3059	High Pressure Mains - Steel																
3060	High Pressure Mains - PE																
3061	Medium Pressure Mains																
3062	Medium / Low Pressure Mains																
3063	Low Pressure Mains																
3064	Regulators																
3065	Secondary Gate Stations																
3066	Buildings																
3067	Meter and Services Pipes																
3068	Equipment & Vehicles																
3069	Vehicle																
3070	Information Technology																
3071	FRC																
3072	Land																
3073	Equity Raising Cost																
3074	Total																
Capex																	
3076	Capex																
3077	High Pressure Mains - Steel															2.149	
3078	High Pressure Mains - PE															0.747	
3079	Medium Pressure Mains															-	
3080	Medium / Low Pressure Mains															24.895	
3081	Low Pressure Mains															-	
3082	Regulators															1.877	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
3083	Secondary Gate Stations																5.847
3084	Buildings																0.019
3085	Meter and Services Pipes																31.944
3086	Equipment & Vehicles																0.969
3087	Vehicle																4.266
3088	Information Technology																2.669
3089	FRC																-
3090	Land																-
3091	Equity Raising Cost																0.793
3092	Total																76.176
Depreciation																	
3094	Depreciation																
3095	High Pressure Mains - Steel																
3096	High Pressure Mains - PE																
3097	Medium Pressure Mains																
3098	Medium / Low Pressure Mains																
3099	Low Pressure Mains																
3100	Regulators																
3101	Secondary Gate Stations																
3102	Buildings																
3103	Meter and Services Pipes																
3104	Equipment & Vehicles																
3105	Vehicle																
3106	Information Technology																
3107	FRC																
3108	Land																
3109	Equity Raising Cost																
3110	Total																
Depreciation per Tariff Variation																	
3112	Depreciation per Tariff Variation																
3113	High Pressure Mains - Steel																-
3114	High Pressure Mains - PE																-
3115	Medium Pressure Mains																-
3116	Medium / Low Pressure Mains																-
3117	Low Pressure Mains																-
3118	Regulators																-
3119	Secondary Gate Stations																-
3120	Buildings																-
3121	Meter and Services Pipes																-
3122	Equipment & Vehicles																-
3123	Vehicle																-
3124	Information Technology																-
3125	FRC																-
3126	Land																-
3127	Equity Raising Cost																-
3128	Total																-
Closing Asset Value																	
3130	Closing Value																
3131	High Pressure Mains - Steel																2.149
3132	High Pressure Mains - PE																0.747

ERA, GDS Tariff Model, June 2015 [Final Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1	1	1	1	1	1
3133	Medium Pressure Mains																-
3134	Medium / Low Pressure Mains																24.895
3135	Low Pressure Mains																-
3136	Regulators																1.877
3137	Secondary Gate Stations																5.847
3138	Buildings																0.019
3139	Meter and Services Pipes																31.944
3140	Equipment & Vehicles																0.969
3141	Vehicle																4.266
3142	Information Technology																2.669
3143	FRC																-
3144	Land																-
3145	Equity Raising Cost																0.793
3146	Total																76.176

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
Financial Parameters	AA3					AA4											
11	Inflation factor																
12	Inflation Factor (convert to real 30/06/2014 \$)																
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																
	1.106	1.067	1.055	1.030	1.000		0.991	0.972	0.954	0.936	0.919	0.902					
	0.904	0.937	0.948	0.971	1.000		1.009	1.029	1.048	1.068	1.088	1.109					
Capital Base																	
15	Physical Asset Account																
16	Opening Value																
17	Capex																
18	Vines (capex)																
19	West Net (capex)																
20	Depreciation																
21	Asset Adjustment, Redundant Assets & Asset Disposal																
22	Over Depreciation																
23	Closing Value																
	379.813	392.886	399.597	401.198	440.018		468.277	484.523	534.680	569.620	596.306	622.217					
	25.045	38.809	36.704	76.341	70.291		39.240	98.898	89.143	81.684	80.411	84.484					
	3.002																
	-14.974	-32.099	-35.102	-37.521	-42.032		-22.995	-48.741	-54.203	-54.998	-54.500	-57.841					
	-	-	-	-	-		-	-	-	-	-	-					
	-	-	-	-	-		-	-	-	-	-	-					
	392.886	399.597	401.198	440.018	468.277		484.523	534.680	569.620	596.306	622.217	648.861					
Initial Asset																	
25	ICB Account																
26	Opening Value																
27	Depreciation																
28	Asset Adjustment, Redundant Assets & Asset Disposal																
29	Closing Value																
	149.783	141.837	125.945	110.053	94.160		78.269	70.323	54.432	38.541	27.087	20.783					
	-7.946	-15.892	-15.892	-15.892	-15.892		-7.946	-15.891	-15.891	-11.454	-6.304	-5.581					
	-	-	-	-	-		-	-	-	-	-	-					
	141.837	125.945	110.053	94.160	78.269		70.323	54.432	38.541	27.087	20.783	15.203					
30	Vines Asset Account																
31	Opening Value																
32	Depreciation																
33	Redundant Assets & Asset Disposal																
34	Closing Value (Asset Added as at 31/12/2009)																
	0.580	0.539	0.458	0.377	0.297		0.221	0.198	0.153	0.107	0.061	0.016					
	-0.040	-0.081	-0.081	-0.081	-0.075		-0.023	-0.046	-0.046	-0.046	-0.046	-0.016					
	-	-	-	-	-		-	-	-	-	-	-					
	0.539	0.458	0.377	0.297	0.221		0.198	0.153	0.107	0.061	0.016	-					
35	West Net Energy Asset Account																
36	Opening Value																
37	Depreciation																
38	Redundant Assets & Asset Disposal																
39	Closing Value (Asset Added as at 30/06/2010)																
	3.002	2.482	1.963	1.463	0.985		0.746	0.267	0.011	0.010	0.010	0.009					
	-	-	-	-	-		-	-	-	-	-	-					
	3.002	2.482	1.963	1.463	0.985		0.746	0.267	0.011	0.010	0.010	0.009					
Capex																	
41	Capex Account																
42	Opening Value																
43	Capex																
44	Depreciation																
45	Redundant Assets & Asset Disposal																
46	Closing Value																
	229.450	247.508	270.711	288.805	344.098		388.803	413.256	479.828	530.961	569.147	601.408					
	25.045	38.809	36.704	76.341	70.291		39.240	98.898	89.143	81.684	80.411	84.484					
	-6.987	-15.606	-18.610	-21.048	-25.587		-14.787	-32.326	-38.010	-43.498	-48.150	-52.244					
	-	-	-	-	-		-	-	-	-	-	-					
	247.508	270.711	288.805	344.098	388.803		413.256	479.828	530.961	569.147	601.408	633.649					
Over Depreciation																	
48	Correction for Over Depreciation																
49	Over Depreciation																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Tax Assets Account [m\$ nominal]																	
Opening Asset Value -- by asset class																	
52	Opening Value																
53	High Pressure Mains - Steel	18.102	25.607	27.576	28.767	47.138	49.178	48.291	50.958	63.732	61.563	58.569					
54	High Pressure Mains - PE	-	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039					
55	Medium Pressure Mains	19.329	-	-	-	-	-	-	-	-	-	-					
56	Medium / Low Pressure Mains	45.468	67.443	72.872	78.805	95.573	106.064	115.056	135.506	154.523	170.940	186.606					
57	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
58	Regulators	2.524	2.739	2.894	3.251	4.363	4.906	6.264	8.828	10.120	11.371	12.619					
59	Secondary Gate Stations	1.696	3.361	3.455	3.598	3.507	3.413	3.373	3.278	3.757	12.140	16.101					
60	Buildings	0.347	0.461	1.548	2.249	6.497	15.891	15.883	27.841	27.775	27.489	26.764					
61	Meter and Services Pipes	138.077	142.887	154.185	162.291	171.897	189.958	199.544	216.269	231.148	245.328	258.552					
62	Equipment & Vehicles	0.270	3.074	3.178	3.734	7.030	11.064	10.395	10.452	10.386	10.286	9.795					
63	Vehicle	-	-	-	-	-	-	1.666	4.101	4.474	5.386	9.495					
64	Information Technology	3.795	5.053	7.520	8.027	9.428	9.111	12.122	15.298	16.988	16.286	14.163					
65	FRC	-	-	-	-	-	-	-	-	-	-	-					
66	Land	0.423	0.423	0.423	0.423	0.423	0.423	0.423	5.412	5.989	6.363	6.363					
67	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.383					
68	Total	230.030	251.049	273.652	291.146	345.858	390.009	414.215	480.263	531.094	569.233	601.448					
Capex																	
70	Capex																
71	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.642	16.031	1.890	1.160	2.384					
72	High Pressure Mains - PE	-	-	-	-	-	1.198	1.182	-	-	0.076	0.829					
73	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
74	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.607	28.311	28.293	27.108	27.712	27.610					
75	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
76	Regulators	0.249	0.229	0.436	1.202	0.663	1.411	2.735	1.532	1.530	1.564	2.082					
77	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	8.493	4.283	6.485					
78	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.368	0.653	0.449	0.021	0.021					
79	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.592	31.844	32.121	33.563	34.844	35.428					
80	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.313	1.055	1.075					
81	Vehicle	-	-	-	-	-	1.666	2.602	0.800	1.419	4.758	4.731					
82	Information Technology	1.709	4.043	3.094	4.424	3.236	4.861	7.585	7.103	5.547	4.555	2.960					
83	FRC	-	-	-	-	-	-	-	-	-	-	-					
84	Land	-	-	-	-	-	-	4.989	0.576	0.374	-	-					
85	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.383	0.880					
86	Total	25.045	38.809	36.704	76.341	70.291	39.240	98.898	89.143	81.684	80.411	84.484					
Depreciation																	
88	Depreciation																
89	High Pressure Mains - Steel	-0.499	-1.398	-1.567	-1.705	-2.708	-1.473	-2.975	-3.257	-4.059	-4.153	-4.211					
90	High Pressure Mains - PE	-	-	-	-	-	-	-0.060	-0.119	-0.119	-0.119	-0.123					
91	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
92	Medium / Low Pressure Mains	-2.016	-4.265	-4.750	-5.284	-6.386	-3.615	-7.861	-9.276	-10.691	-12.046	-13.402					
93	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
94	Regulators	-0.034	-0.074	-0.079	-0.090	-0.120	-0.068	-0.172	-0.240	-0.278	-0.317	-0.356					
95	Secondary Gate Stations	-0.021	-0.085	-0.089	-0.095	-0.095	-0.048	-0.095	-0.095	-0.110	-0.322	-0.429					
96	Buildings	-0.005	-0.012	-0.040	-0.058	-0.166	-0.202	-0.410	-0.719	-0.735	-0.746	-0.747					
97	Meter and Services Pipes	-3.819	-8.213	-9.514	-10.688	-12.036	-7.006	-15.119	-17.242	-19.383	-21.621	-23.944					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
98	Equipment & Vehicles	-0.080	-0.583	-0.585	-0.686	-1.075	-0.787	-1.584	-1.524	-1.414	-1.545	-1.650					
99	Vehicle	-	-	-	-	-	-	-0.167	-0.427	-0.507	-0.649	-1.124					
100	Information Technology	-0.554	-1.576	-2.587	-3.022	-3.553	-1.850	-4.409	-5.413	-6.249	-6.678	-6.197					
101	FRC	-	-	-	-	-	-	-	-	-	-	-					
102	Land	-	-	-	-	-	-	-	-	-	-	-					
103	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-0.077					
104	Total	-7.028	-16.207	-19.210	-21.629	-26.140	-15.049	-32.850	-38.312	-43.544	-48.196	-52.260					
Redundant Assets, Asset Disposal & Asset Addition																	
106	Adjustments, Disposal & Additions																
107	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
108	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
109	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
110	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
111	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
112	Regulators	-	-	-	-	-	-	-	-	-	-	-					
113	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
114	Buildings	-	-	-	-	-	-	-	-	-	-	-					
115	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
116	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
117	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
118	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
119	FRC	-	-	-	-	-	-	-	-	-	-	-					
120	Land	-	-	-	-	-	-	-	-	-	-	-					
121	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
122	Total	-	-	-	-	-	-	-	-	-	-	-					
Depreciation per Tariff Variation																	
124	Depreciation per Tariff Variation																
125	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
126	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
127	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
128	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
129	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
130	Regulators	-	-	-	-	0.015	-	-	-	-	-	-					
131	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
132	Buildings	-	-	-	-	-	-	-	-	-	-	-					
133	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
134	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
135	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
136	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
137	FRC	-	-	-	-	-	-	-	-	-	-	-					
138	Land	-	-	-	-	-	-	-	-	-	-	-					
139	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
140	Total	-	-	-	-	0.015	-	-	-	-	-	-					
Closing Asset Value																	
142	Initial Asset Closing Value																
143	High Pressure Mains - Steel	25.607	27.576	28.767	47.138	49.178	48.291	50.958	63.732	61.563	58.569	56.742					
144	High Pressure Mains - PE	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039	2.745					
145	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
146	Medium / Low Pressure Mains	67.443	72.872	78.805	95.573	106.064	115.056	135.506	154.523	170.940	186.606	200.814					
147	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
148	Regulators	2.739	2.894	3.251	4.363	4.906	6.264	8.828	10.120	11.371	12.619	14.345					
149	Secondary Gate Stations	3.361	3.455	3.598	3.507	3.413	3.373	3.278	3.757	12.140	16.101	22.157					
150	Buildings	0.461	1.548	2.249	6.497	15.891	15.883	27.841	27.775	27.489	26.764	26.038					
151	Meter and Services Pipes	142.887	154.185	162.291	171.897	189.958	199.544	216.269	231.148	245.328	258.552	270.036					
152	Equipment & Vehicles	3.074	3.178	3.734	7.030	11.064	10.395	10.452	10.386	10.286	9.795	9.220					
153	Vehicle	-	-	-	-	-	1.666	4.101	4.474	5.386	9.495	13.102					
154	Information Technology	5.053	7.520	8.027	9.428	9.111	12.122	15.298	16.988	16.286	14.163	10.926					
155	FRC	-	-	-	-	-	-	-	-	-	-	-					
156	Land	0.423	0.423	0.423	0.423	0.423	0.423	5.412	5.989	6.363	6.363	6.363					
157	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.383	1.186					
158	Total	251.049	273.652	291.146	345.858	390.009	414.215	480.263	531.094	569.233	601.448	633.673					
Over Depreciation																	
160	Over Depreciation																
161	High Pressure Mains - Steel																
162	High Pressure Mains - PE																
163	Medium Pressure Mains																
164	Medium / Low Pressure Mains																
165	Low Pressure Mains																
166	Regulators																
167	Secondary Gate Stations																
168	Buildings																
169	Meter and Services Pipes																
170	Equipment & Vehicles																
171	Vehicle																
172	Information Technology																
173	FRC																
174	Land																
175	Equity Raising Cost																
176	Total																
ICB Account [m\$ nominal]																	
178	ICB Account[per E&Y, adjusted]																
179	Estimated Asset Life	9.4	8.9	7.9	6.9	5.9	4.9	4.4	3.4	3.4	4.3	3.7					
180	Opening Value	149.783	141.837	125.945	110.053	94.160	78.269	70.323	54.432	38.541	27.087	20.783					
181	Depreciation	- 7.946	- 15.892	- 15.892	- 15.892	- 15.892	- 7.946	- 15.891	- 15.891	- 11.454	- 6.304	- 5.581					
182	Asset Adjustment, Redundant Assets & Asset Disposal																
183	Closing Value	157.7	157.7	141.8	125.9	110.1	86.2	86.2	70.3	50.0	33.4	26.4					
184																	
Remaining Asset Life																	
186	Asset Life																
187	High Pressure Mains - Steel																
188	High Pressure Mains - PE																
189	Medium Pressure Mains																
190	Medium / Low Pressure Mains																
191	Low Pressure Mains																
192	Regulators																
193	Secondary Gate Stations																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
194	Buildings																
195	Meter and Services Pipes																
196	Equipment & Vehicles																
197	Vehicle																
198	Information Technology																
199	FRC																
200	Land																
201	Equity Raising Cost																
202																	
Opening Asset Value																	
204	Opening Value																
205	High Pressure Mains - Steel																
206	High Pressure Mains - PE																
207	Medium Pressure Mains																
208	Medium / Low Pressure Mains																
209	Low Pressure Mains																
210	Regulators																
211	Secondary Gate Stations																
212	Buildings																
213	Meter and Services Pipes																
214	Equipment & Vehicles																
215	Vehicle																
216	Information Technology																
217	FRC																
218	Land																
219	Equity Raising Cost																
220	Total																
Depreciation																	
222	Depreciation																
223	High Pressure Mains - Steel																
224	High Pressure Mains - PE																
225	Medium Pressure Mains																
226	Medium / Low Pressure Mains																
227	Low Pressure Mains																
228	Regulators																
229	Secondary Gate Stations																
230	Buildings																
231	Meter and Services Pipes																
232	Equipment & Vehicles																
233	Vehicle																
234	Information Technology																
235	FRC																
236	Land																
237	Equity Raising Cost																
238	Total																
Redundant Assets & Asset Disposal																	
240	Redundant Assets & Asset Disposal																
241	High Pressure Mains - Steel																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
242	High Pressure Mains - PE																
243	Medium Pressure Mains																
244	Medium / Low Pressure Mains																
245	Low Pressure Mains																
246	Regulators																
247	Secondary Gate Stations																
248	Buildings																
249	Meter and Services Pipes																
250	Equipment & Vehicles																
251	Vehicle																
252	Information Technology																
253	FRC																
254	Land																
255	Equity Raising Cost																
256	Total																
Depreciation per Tariff Variation																	
258	Depreciation per Tariff Variation																
259	High Pressure Mains - Steel																
260	High Pressure Mains - PE																
261	Medium Pressure Mains																
262	Medium / Low Pressure Mains																
263	Low Pressure Mains																
264	Regulators																
265	Secondary Gate Stations																
266	Buildings																
267	Meter and Services Pipes																
268	Equipment & Vehicles																
269	Vehicle																
270	Information Technology																
271	FRC																
272	Land																
273	Equity Raising Cost																
274	Total																
Closing Asset Value																	
276	Closing Value																
277	High Pressure Mains - Steel																
278	High Pressure Mains - PE																
279	Medium Pressure Mains																
280	Medium / Low Pressure Mains																
281	Low Pressure Mains																
282	Regulators																
283	Secondary Gate Stations																
284	Buildings																
285	Meter and Services Pipes																
286	Equipment & Vehicles																
287	Vehicle																
288	Information Technology																
289	FRC																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
290	Land																
291	Equity Raising Cost																
292	Total																
Over Depreciation																	
294	Over Depreciation																
295	High Pressure Mains - Steel																
296	High Pressure Mains - PE																
297	Medium Pressure Mains																
298	Medium / Low Pressure Mains																
299	Low Pressure Mains																
300	Regulators																
301	Secondary Gate Stations																
302	Buildings																
303	Meter and Services Pipes																
304	Equipment & Vehicles																
305	Vehicle																
306	Information Technology																
307	FRC																
308	Land																
309	Equity Raising Cost																
310	Total																
311	Correction for Over Depreciation in AA2																
312	AA2 Over Depreciation																
Vines Account [m\$ nominal]																	
Remaining Asset Life																	
315	Asset Life																
316	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Medium / Low Pressure Mains	9.34	8.84	7.84	6.84	5.84	4.84	4.34	3.34	2.34	1.34	0.34					
320	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	Meter and Services Pipes	4.34	3.84	2.84	1.84	0.84	-	-	-	-	-	-	-	-	-	-	-
325	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331	Total																
Opening Asset Value																	
333	Opening Value																
334	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Medium / Low Pressure Mains	0.427	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
338	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
339	Regulators	-	-	-	-	-	-	-	-	-	-						
340	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
341	Buildings	-	-	-	-	-	-	-	-	-	-						
342	Meter and Services Pipes	0.153	0.135	0.100	0.065	0.030	-	-	-	-	-						
343	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
344	Vehicle	-	-	-	-	-	-	-	-	-	-						
345	Information Technology	-	-	-	-	-	-	-	-	-	-						
346	FRC	-	-	-	-	-	-	-	-	-	-						
347	Land	-	-	-	-	-	-	-	-	-	-						
348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
349	Total	0.580	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016					
Depreciation																	
351	Depreciation	-	-	-	-	-	-	-	-	-	-						
352	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
353	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
354	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
355	Medium / Low Pressure Mains	-0.023	-0.046	-0.046	-0.046	-0.046	-0.023	-0.046	-0.046	-0.046	-0.016						
356	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
357	Regulators	-	-	-	-	-	-	-	-	-	-						
358	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
359	Buildings	-	-	-	-	-	-	-	-	-	-						
360	Meter and Services Pipes	-0.018	-0.035	-0.035	-0.035	-0.030	-	-	-	-	-						
361	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
362	Vehicle	-	-	-	-	-	-	-	-	-	-						
363	Information Technology	-	-	-	-	-	-	-	-	-	-						
364	FRC	-	-	-	-	-	-	-	-	-	-						
365	Land	-	-	-	-	-	-	-	-	-	-						
366	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
367	Total	-0.040	-0.081	-0.081	-0.081	-0.075	-0.023	-0.046	-0.046	-0.046	-0.016						
Redundant Assets & Asset Disposal																	
369	Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-						
370	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
373	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
375	Regulators	-	-	-	-	-	-	-	-	-	-						
376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
377	Buildings	-	-	-	-	-	-	-	-	-	-						
378	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
380	Vehicle	-	-	-	-	-	-	-	-	-	-						
381	Information Technology	-	-	-	-	-	-	-	-	-	-						
382	FRC	-	-	-	-	-	-	-	-	-	-						
383	Land	-	-	-	-	-	-	-	-	-	-						
384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
385	Total	-	-	-	-	-	-	-	-	-	-						

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						

Depreciation per Tariff Variation

387	Depreciation per Tariff Variation																
388	High Pressure Mains - Steel																
389	High Pressure Mains - PE																
390	Medium Pressure Mains																
391	Medium / Low Pressure Mains																
392	Low Pressure Mains																
393	Regulators																
394	Secondary Gate Stations																
395	Buildings																
396	Meter and Services Pipes																
397	Equipment & Vehicles																
398	Vehicle																
399	Information Technology																
400	FRC																
401	Land																
402	Equity Raising Cost																
403	Total																

Closing Asset Value

405	Closing Value																
406	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Medium / Low Pressure Mains	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-
410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Meter and Services Pipes	0.135	0.100	0.065	0.030	-	-	-	-	-	-	-	-	-	-	-	-
415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Total (Asset Added as at 31/12/2009)	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-

West Net [m\$ nominal]

Remaining Asset Life

424	Asset Life																
425	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Buildings	-	34.60	33.60	32.60	31.60	30.60	30.10	29.10	28.10	27.10	26.10	-	-	-	-	-
433	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
434	Equipment & Vehicles		6.04	5.04	4.04	3.04	2.04		1.54	0.54							
435	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Information Technology		2.52	1.52	0.52	-	-	-	-	-	-	-	-	-	-	-	-
437	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440																	
Opening Asset Value																	
442	Opening Value																
443	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Medium / Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Buildings		0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.011	0.011	0.011	0.010	0.010
451	Meter and Services Pipes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Equipment & Vehicles		2.885	2.407	1.929	1.451	0.973	0.734	0.256	-	-	-	-	-	-	-	-
453	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Information Technology		0.104	0.063	0.022	-	-	-	-	-	-	-	-	-	-	-	-
455	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	Total		3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.011	0.011	0.011	0.010	0.010
Depreciation																	
460	Depreciation																
461	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Medium / Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	Buildings		-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
469	Meter and Services Pipes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Equipment & Vehicles		-0.478	-0.478	-0.478	-0.478	-0.239	-0.478	-0.256	-	-	-	-	-	-	-	-
471	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Information Technology		-0.041	-0.041	-0.022	-	-	-	-	-	-	-	-	-	-	-	-
473	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	Total		-0.519	-0.519	-0.500	-0.478	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000	-0.478	-0.257	-0.000	-0.000	-0.000
Redundant Assets & Asset Disposal																	
478	Redundant Assets & Asset Disposal																
479	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
482	Medium / Low Pressure Mains																
483	Low Pressure Mains																
484	Regulators																
485	Secondary Gate Stations																
486	Buildings																
487	Meter and Services Pipes																
488	Equipment & Vehicles																
489	Vehicle																
490	Information Technology																
491	FRC																
492	Land																
493	Equity Raising Cost																
494	Total																
Depreciation per Tariff Variation																	
496	Depreciation per Tariff Variation																
497	High Pressure Mains - Steel																
498	High Pressure Mains - PE																
499	Medium Pressure Mains																
500	Medium / Low Pressure Mains																
501	Low Pressure Mains																
502	Regulators																
503	Secondary Gate Stations																
504	Buildings																
505	Meter and Services Pipes																
506	Equipment & Vehicles																
507	Vehicle																
508	Information Technology																
509	FRC																
510	Land																
511	Equity Raising Cost																
512	Total																
Closing Asset Value																	
514	Closing Value																
515	High Pressure Mains - Steel																
516	High Pressure Mains - PE																
517	Medium Pressure Mains																
518	Medium / Low Pressure Mains																
519	Low Pressure Mains																
520	Regulators																
521	Secondary Gate Stations																
522	Buildings	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010						0.009
523	Meter and Services Pipes																
524	Equipment & Vehicles	2.885	2.407	1.929	1.451	0.973	0.734	0.256									
525	Vehicle																
526	Information Technology	0.104	0.063	0.022													
527	FRC																
528	Land																
529	Equity Raising Cost																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
530	Total (Asset Added as at 30/06/2010)						3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.010	0.009
Capex Account [m\$ nominal]																		
Average Asset Life																		
533	Opening Value																	
534	High Pressure Mains - Steel	36.269	18.311	17.600	16.875	17.404	33.387	16.231	15.644	15.702	14.822	13.908						
535	High Pressure Mains - PE							20.000	19.497	18.497	17.497	16.605						
536	Medium Pressure Mains																	
537	Medium / Low Pressure Mains	32.297	15.889	15.415	14.985	15.031	29.464	14.697	14.664	14.506	14.239	13.939						
538	Low Pressure Mains																	
539	Regulators	74.914	37.214	36.487	36.032	36.274	72.099	36.464	36.755	36.339	35.902	35.462						
540	Secondary Gate Stations	79.640	39.658	38.726	37.865	36.868	71.737	35.378	34.378	34.246	37.699	37.523						
541	Buildings	76.344	38.197	39.162	38.751	39.215	78.540	38.785	38.738	37.788	36.837	35.840						
542	Meter and Services Pipes	36.284	17.456	16.256	15.228	14.315	27.112	13.198	12.543	11.925	11.347	10.798						
543	Equipment & Vehicles	3.364	1.800	7.223	8.662	9.336	18.417	8.737	8.042	7.347	6.658	5.935						
544	Vehicle							10.000	9.610	8.829	8.304	8.445						
545	Information Technology	6.849	3.224	2.929	2.668	2.654	4.926	2.750	2.826	2.719	2.439	2.285						
546	FRC																	
547	Land																	
548	Equity Raising Cost																5.000	
549																		
Opening Asset Value																		
551	Opening Value																	
552	High Pressure Mains - Steel	18.102	25.607	27.576	28.767	47.138	49.178	48.291	50.958	63.732	61.563	58.569						
553	High Pressure Mains - PE	-	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039						
554	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
555	Medium / Low Pressure Mains	64.369	67.039	72.513	78.492	95.306	105.843	114.857	135.353	154.416	170.879	186.590						
556	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
557	Regulators	2.524	2.739	2.894	3.251	4.363	4.921	6.264	8.828	10.120	11.371	12.619						
558	Secondary Gate Stations	1.696	3.361	3.455	3.598	3.507	3.413	3.373	3.278	3.757	12.140	16.101						
559	Buildings	0.347	0.448	1.535	2.236	6.485	15.880	15.871	27.830	27.765	27.479	26.754						
560	Meter and Services Pipes	137.924	142.752	154.085	162.226	171.868	189.958	199.544	216.269	231.148	245.328	258.552						
561	Equipment & Vehicles	0.270	0.189	0.771	1.805	5.579	10.091	9.661	10.196	10.386	10.286	9.795						
562	Vehicle	-	-	-	-	-	-	1.666	4.101	4.474	5.386	9.495						
563	Information Technology	3.795	4.949	7.457	8.005	9.428	9.111	12.122	15.298	16.988	16.286	14.163						
564	FRC	-	-	-	-	-	-	-	-	-	-	-						
565	Land	0.423	0.423	0.423	0.423	0.423	0.423	0.423	5.412	5.989	6.363	6.363						
566	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.383						
567	Total	229.450	247.508	270.711	288.805	344.098	388.818	413.271	479.843	530.976	569.162	601.423						
Capex																		
569	Capex																	
570	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.642	16.031	1.890	1.160	2.384						
571	High Pressure Mains - PE	-	-	-	-	-	1.198	1.182	-	-	0.076	0.829						
572	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
573	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.607	28.311	28.293	27.108	27.712	27.610						
574	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
575	Regulators	0.249	0.229	0.436	1.202	0.663	1.411	2.735	1.532	1.530	1.564	2.082						
576	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	8.493	4.283	6.485						
577	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.368	0.653	0.449	0.021	0.021						

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
578	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.592	31.844	32.121	33.563	34.844	35.428					
579	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.313	1.055	1.075					
580	Vehicle	-	-	-	-	-	1.666	2.602	0.800	1.419	4.758	4.731					
581	Information Technology	1.709	4.043	3.094	4.424	3.236	4.861	7.585	7.103	5.547	4.555	2.960					
582	FRC	-	-	-	-	-	-	-	-	-	-	-					
583	Land	-	-	-	-	-	-	4.989	0.576	0.374	-	-					
584	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.383	0.880					
585	Total	25.045	38.809	36.704	76.341	70.291	39.240	98.898	89.143	81.684	80.411	84.484					
Depreciation																	
587	Depreciation																
588	High Pressure Mains - Steel	-0.499	-1.398	-1.567	-1.705	-2.708	-1.473	-2.975	-3.257	-4.059	-4.153	-4.211					
589	High Pressure Mains - PE	-	-	-	-	-	-	-0.060	-0.119	-0.119	-0.119	-0.123					
590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
591	Medium / Low Pressure Mains	-1.993	-4.219	-4.704	-5.238	-6.341	-3.592	-7.815	-9.230	-10.645	-12.001	-13.386					
592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
593	Regulators	-0.034	-0.074	-0.079	-0.090	-0.120	-0.068	-0.172	-0.240	-0.278	-0.317	-0.356					
594	Secondary Gate Stations	-0.021	-0.085	-0.089	-0.095	-0.095	-0.048	-0.095	-0.095	-0.110	-0.322	-0.429					
595	Buildings	-0.005	-0.012	-0.039	-0.058	-0.165	-0.202	-0.409	-0.718	-0.735	-0.746	-0.746					
596	Meter and Services Pipes	-3.801	-8.178	-9.479	-10.653	-12.006	-7.006	-15.119	-17.242	-19.383	-21.621	-23.944					
597	Equipment & Vehicles	-0.080	-0.105	-0.107	-0.208	-0.598	-0.548	-1.106	-1.268	-1.414	-1.545	-1.650					
598	Vehicle	-	-	-	-	-	-	-0.167	-0.427	-0.507	-0.649	-1.124					
599	Information Technology	-0.554	-1.535	-2.546	-3.001	-3.553	-1.850	-4.409	-5.413	-6.249	-6.678	-6.197					
600	FRC	-	-	-	-	-	-	-	-	-	-	-					
601	Land	-	-	-	-	-	-	-	-	-	-	-					
602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-0.077					
603	Total	-6.987	-15.606	-18.610	-21.048	-25.587	-14.787	-32.326	-38.010	-43.498	-48.150	-52.244					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
605	Redundant Assets, Asset Disposal & Addition To Capital Base																
606	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
607	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
608	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
609	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
610	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
611	Regulators	-	-	-	-	-	-	-	-	-	-	-					
612	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
613	Buildings	-	-	-	-	-	-	-	-	-	-	-					
614	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
615	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
616	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
617	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
618	FRC	-	-	-	-	-	-	-	-	-	-	-					
619	Land	-	-	-	-	-	-	-	-	-	-	-					
620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
621	Total	-	-	-	-	-	-	-	-	-	-	-					
Depreciation per Tariff Variation																	
623	Depreciation per Tariff Variation																
624	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
627	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	Regulators	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-
630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Total	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
641	Closing Value																
642	High Pressure Mains - Steel	25.607	27.576	28.767	47.138	49.178	48.291	50.958	63.732	61.563	58.569	56.742					
643	High Pressure Mains - PE	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039	2.745					
644	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
645	Medium / Low Pressure Mains	67.039	72.513	78.492	95.306	105.843	114.857	135.353	154.416	170.879	186.590	200.814					
646	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
647	Regulators	2.739	2.894	3.251	4.363	4.921	6.264	8.828	10.120	11.371	12.619	14.345					
648	Secondary Gate Stations	3.361	3.455	3.598	3.507	3.413	3.373	3.278	3.757	12.140	16.101	22.157					
649	Buildings	0.448	1.535	2.236	6.485	15.880	15.871	27.830	27.765	27.479	26.754	26.029					
650	Meter and Services Pipes	142.752	154.085	162.226	171.868	189.958	199.544	216.269	231.148	245.328	258.552	270.036					
651	Equipment & Vehicles	0.189	0.771	1.805	5.579	10.091	9.661	10.196	10.386	10.286	9.795	9.220					
652	Vehicle	-	-	-	-	-	1.666	4.101	4.474	5.386	9.495	13.102					
653	Information Technology	4.949	7.457	8.005	9.428	9.111	12.122	15.298	16.988	16.286	14.163	10.926					
654	FRC	-	-	-	-	-	-	-	-	-	-	-					
655	Land	0.423	0.423	0.423	0.423	0.423	0.423	5.412	5.989	6.363	6.363	6.363					
656	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.383	1.186					
657	Total	247.508	270.711	288.805	344.098	388.818	413.271	479.843	530.976	569.162	601.423	633.663					
Over Depreciation																	
659	Over Depreciation																
660	High Pressure Mains - Steel																
661	High Pressure Mains - PE																
662	Medium Pressure Mains																
663	Medium / Low Pressure Mains																
664	Low Pressure Mains																
665	Regulators																
666	Secondary Gate Stations																
667	Buildings																
668	Meter and Services Pipes																
669	Equipment & Vehicles																
670	Vehicle																
671	Information Technology																
672	FRC																
673	Land																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
674	Equity Raising Cost																
675	Total																
676																	
677																	

2000 Capex Account [m\$ nominal]

Life																	
680	Life																
681	High Pressure Mains - Steel	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
682	High Pressure Mains - PE	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
683	Medium Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
684	Medium / Low Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
685	Low Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
686	Regulators	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
687	Secondary Gate Stations	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
688	Buildings	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
689	Meter and Services Pipes	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
690	Equipment & Vehicles	1.0	0.5	-	-	-	-	-	-	-	-	-					
691	Vehicle	1.0	0.5	-	-	-	-	-	-	-	-	-					
692	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
693	FRC	-	-	-	-	-	-	-	-	-	-	-					
694	Land	-	-	-	-	-	-	-	-	-	-	-					
695	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
696																	

Opening Asset Value

698	Opening Value																
699	High Pressure Mains - Steel	0.672	0.642	0.581	0.519	0.458	0.397	0.367	0.306	0.244	0.183	0.122					
700	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
701	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
702	Medium / Low Pressure Mains	3.835	3.661	3.312	2.964	2.615	2.266	2.092	1.743	1.395	1.046	0.697					
703	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
704	Regulators	0.127	0.125	0.121	0.117	0.113	0.108	0.106	0.102	0.098	0.094	0.090					
705	Secondary Gate Stations	0.017	0.017	0.016	0.016	0.015	0.015	0.014	0.014	0.013	0.013	0.012					
706	Buildings	-	-	-	-	-	-	-	-	-	-	-					
707	Meter and Services Pipes	7.808	7.564	7.076	6.588	6.100	5.612	5.368	4.880	4.392	3.904	3.416					
708	Equipment & Vehicles	0.110	0.055	-	-	-	-	-	-	-	-	-					
709	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
710	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
711	FRC	-	-	-	-	-	-	-	-	-	-	-					
712	Land	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240					
713	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
714	Total	12.810	12.303	11.346	10.443	9.541	8.639	8.187	7.285	6.382	5.480	4.578					

Capex

716	Capex																
717	High Pressure Mains - Steel																
718	High Pressure Mains - PE																
719	Medium Pressure Mains																
720	Medium / Low Pressure Mains																
721	Low Pressure Mains																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
722	Regulators																
723	Secondary Gate Stations																
724	Buildings																
725	Meter and Services Pipes																
726	Equipment & Vehicles																
727	Vehicle																
728	Information Technology																
729	FRC																
730	Land																
731	Equity Raising Cost																
732	Total																
Depreciation																	
734	Depreciation																
735		-0.031	-0.061	-0.061	-0.061	-0.061	-0.031	-0.061	-0.061	-0.061	-0.061						
736		-	-	-	-	-	-	-	-	-	-						
737		-	-	-	-	-	-	-	-	-	-						
738		-0.174	-0.349	-0.349	-0.349	-0.349	-0.174	-0.349	-0.349	-0.349	-0.349						
739		-	-	-	-	-	-	-	-	-	-						
740		-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004						
741		-0.000	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001						
742		-	-	-	-	-	-	-	-	-	-						
743		-0.244	-0.488	-0.488	-0.488	-0.488	-0.244	-0.488	-0.488	-0.488	-0.488						
744		-0.055	-0.055	-	-	-	-	-	-	-	-						
745		-	-	-	-	-	-	-	-	-	-						
746		-	-	-	-	-	-	-	-	-	-						
747		-	-	-	-	-	-	-	-	-	-						
748		-	-	-	-	-	-	-	-	-	-						
749		-	-	-	-	-	-	-	-	-	-						
750		-0.506	-0.957	-0.902	-0.902	-0.902	-0.451	-0.902	-0.902	-0.902	-0.902						
Depreciation per Tariff Variation																	
752	Depreciation per Tariff Variation																
753		-	-	-	-	-	-	-	-	-	-						
754		-	-	-	-	-	-	-	-	-	-						
755		-	-	-	-	-	-	-	-	-	-						
756		-	-	-	-	-	-	-	-	-	-						
757		-	-	-	-	-	-	-	-	-	-						
758		-	-	-	-	-	-	-	-	-	-						
759		-	-	-	-	-	-	-	-	-	-						
760		-	-	-	-	-	-	-	-	-	-						
761		-	-	-	-	-	-	-	-	-	-						
762		-	-	-	-	-	-	-	-	-	-						
763		-	-	-	-	-	-	-	-	-	-						
764		-	-	-	-	-	-	-	-	-	-						
765		-	-	-	-	-	-	-	-	-	-						
766		-	-	-	-	-	-	-	-	-	-						
767		-	-	-	-	-	-	-	-	-	-						
768		-	-	-	-	-	-	-	-	-	-						
Closing Asset Value																	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
770	Closing Value																
771	High Pressure Mains - Steel	0.642	0.581	0.519	0.458	0.397	0.367	0.306	0.244	0.183	0.122	0.061					
772	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
773	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
774	Medium / Low Pressure Mains	3.661	3.312	2.964	2.615	2.266	2.092	1.743	1.395	1.046	0.697	0.349					
775	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
776	Regulators	0.125	0.121	0.117	0.113	0.108	0.106	0.102	0.098	0.094	0.090	0.086					
777	Secondary Gate Stations	0.017	0.016	0.016	0.015	0.015	0.014	0.014	0.013	0.013	0.012	0.011					
778	Buildings	-	-	-	-	-	-	-	-	-	-	-					
779	Meter and Services Pipes	7.564	7.076	6.588	6.100	5.612	5.368	4.880	4.392	3.904	3.416	2.928					
780	Equipment & Vehicles	0.055	-	-	-	-	-	-	-	-	-	-					
781	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
782	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
783	FRC	-	-	-	-	-	-	-	-	-	-	-					
784	Land	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240					
785	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
786	Total	12.303	11.346	10.443	9.541	8.639	8.187	7.285	6.382	5.480	4.578	3.675					
Over Depreciation																	
788	Over Depreciation																
789	High Pressure Mains - Steel																
790	High Pressure Mains - PE																
791	Medium Pressure Mains																
792	Medium / Low Pressure Mains																
793	Low Pressure Mains																
794	Regulators																
795	Secondary Gate Stations																
796	Buildings																
797	Meter and Services Pipes																
798	Equipment & Vehicles																
799	Vehicle																
800	Information Technology																
801	FRC																
802	Land																
803	Equity Raising Cost																
804	Total																
2001 Capex Account [m\$ nominal]																	
Life																	
807	Life																
808	High Pressure Mains - Steel	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
809	High Pressure Mains - PE	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
810	Medium Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
811	Medium / Low Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
812	Low Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
813	Regulators	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
814	Secondary Gate Stations	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
815	Buildings	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
816	Meter and Services Pipes	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
817	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
818	Vehicle	2.0	1.5	0.5	-	-	-	-	-	-	-						
819	Information Technology	-	-	-	-	-	-	-	-	-	-						
820	FRC	-	-	-	-	-	-	-	-	-	-						
821	Land	-	-	-	-	-	-	-	-	-	-						
822	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
823																	
Opening Asset Value																	
825	Opening Value																
826	High Pressure Mains - Steel	1.040	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260					
827	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
828	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
829	Medium / Low Pressure Mains	2.873	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718					
830	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
831	Regulators	0.124	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089					
832	Secondary Gate Stations	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007					
833	Buildings	0.047	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034					
834	Meter and Services Pipes	6.780	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190					
835	Equipment & Vehicles	0.049	0.036	0.012	-	-	-	-	-	-	-	-					
836	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
837	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
838	FRC	-	-	-	-	-	-	-	-	-	-	-					
839	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184					
840	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
841	Total	11.106	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482					
Capex																	
843	Capex																
844	High Pressure Mains - Steel																
845	High Pressure Mains - PE																
846	Medium Pressure Mains																
847	Medium / Low Pressure Mains																
848	Low Pressure Mains																
849	Regulators																
850	Secondary Gate Stations																
851	Buildings																
852	Meter and Services Pipes																
853	Equipment & Vehicles																
854	Vehicle																
855	Information Technology																
856	FRC																
857	Land																
858	Equity Raising Cost																
859	Total																
Depreciation																	
861	Depreciation																
862	High Pressure Mains - Steel	-0.043	-0.087	-0.087	-0.087	-0.087	-0.043	-0.087	-0.087	-0.087	-0.087	-0.087					
863	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
864	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
865	Medium / Low Pressure Mains	-0.120	-0.239	-0.239	-0.239	-0.239	-0.120	-0.239	-0.239	-0.239	-0.239	-0.239					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
866	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867	Regulators	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004
868	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
869	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
870	Meter and Services Pipes	-0.199	-0.399	-0.399	-0.399	-0.399	-0.199	-0.399	-0.399	-0.399	-0.399	-0.199	-0.399	-0.399	-0.399	-0.399	-0.399
871	Equipment & Vehicles	-0.012	-0.024	-0.012	-	-	-	-	-	-	-	-	-	-	-	-	-
872	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
873	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
874	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
875	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
877	Total	-0.377	-0.755	-0.743	-0.731	-0.731	-0.365	-0.731	-0.731	-0.731	-0.731	-0.365	-0.731	-0.731	-0.731	-0.731	-0.731
Depreciation per Tariff Variation																	
879	Depreciation per Tariff Variation																
880	High Pressure Mains - Steel																
881	High Pressure Mains - PE																
882	Medium Pressure Mains																
883	Medium / Low Pressure Mains																
884	Low Pressure Mains																
885	Regulators																
886	Secondary Gate Stations																
887	Buildings																
888	Meter and Services Pipes																
889	Equipment & Vehicles																
890	Vehicle																
891	Information Technology																
892	FRC																
893	Land																
894	Equity Raising Cost																
895	Total																
Closing Asset Value																	
897	Closing Value																
898	High Pressure Mains - Steel	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260	0.606	0.520	0.433	0.347	0.260	0.173
899	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901	Medium / Low Pressure Mains	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718	1.676	1.437	1.197	0.958	0.718	0.479
902	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	Regulators	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089	0.105	0.101	0.097	0.093	0.089	0.085
904	Secondary Gate Stations	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007	0.008	0.008	0.008	0.007	0.007	0.007
905	Buildings	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034	0.040	0.038	0.037	0.035	0.034	0.032
906	Meter and Services Pipes	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190	4.786	4.387	3.988	3.589	3.190	2.792
907	Equipment & Vehicles	0.036	0.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-
908	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
909	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
910	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
911	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
912	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
913	Total	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482	7.404	6.674	5.943	5.213	4.482	3.752

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Over Depreciation																	
915	Over Depreciation																
916	High Pressure Mains - Steel																
917	High Pressure Mains - PE																
918	Medium Pressure Mains																
919	Medium / Low Pressure Mains																
920	Low Pressure Mains																
921	Regulators																
922	Secondary Gate Stations																
923	Buildings																
924	Meter and Services Pipes																
925	Equipment & Vehicles																
926	Vehicle																
927	Information Technology																
928	FRC																
929	Land																
930	Equity Raising Cost																
931	Total																
2002 Capex Account [m\$ nominal]																	
Life																	
934	Life																
935	High Pressure Mains - Steel	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
936	High Pressure Mains - PE	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
937	Medium Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
938	Medium / Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
939	Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
940	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
941	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
942	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
943	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
944	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
945	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
946	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
947	FRC	-	-	-	-	-	-	-	-	-	-	-					
948	Land	-	-	-	-	-	-	-	-	-	-	-					
949	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
950																	
Opening Asset Value																	
952	Opening Value																
953	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
954	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
955	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
956	Medium / Low Pressure Mains	2.815	2.707	2.490	2.274	2.057	1.840	1.732	1.516	1.299	1.083	0.866					
957	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
958	Regulators	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.009	0.009	0.009					
959	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
960	Buildings	-	-	-	-	-	-	-	-	-	-	-					
961	Meter and Services Pipes	13.219	12.852	12.118	11.383	10.649	9.914	9.547	8.813	8.078	7.344	6.610					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
962	Equipment & Vehicles	0.002	0.001	0.001	0.000	-	-	-	-	-	-	-	-	-	-	-	-
963	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
965	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
966	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
967	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	Total	16.047	15.571	14.620	13.668	12.716	11.765	11.289	10.338	9.387	8.436	7.484					
Capex																	
970	Capex																
971	High Pressure Mains - Steel																
972	High Pressure Mains - PE																
973	Medium Pressure Mains																
974	Medium / Low Pressure Mains																
975	Low Pressure Mains																
976	Regulators																
977	Secondary Gate Stations																
978	Buildings																
979	Meter and Services Pipes																
980	Equipment & Vehicles																
981	Vehicle																
982	Information Technology																
983	FRC																
984	Land																
985	Equity Raising Cost																
986	Total																
Depreciation																	
988	Depreciation																
989	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
991	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
992	Medium / Low Pressure Mains	-0.108	-0.217	-0.217	-0.217	-0.217	-0.108	-0.217	-0.217	-0.217	-0.217	-0.108	-0.217	-0.217	-0.217	-0.217	-0.217
993	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
995	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Meter and Services Pipes	-0.367	-0.734	-0.734	-0.734	-0.734	-0.367	-0.734	-0.734	-0.734	-0.734	-0.367	-0.734	-0.734	-0.734	-0.734	-0.734
998	Equipment & Vehicles	-0.000	-0.001	-0.001	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-	-
999	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	Total	-0.476	-0.952	-0.952	-0.952	-0.951	-0.476	-0.951	-0.951	-0.951	-0.951	-0.476	-0.951	-0.951	-0.951	-0.951	-0.951
Depreciation per Tariff Variation																	
1006	Depreciation per Tariff Variation																
1007	High Pressure Mains - Steel																
1008	High Pressure Mains - PE																
1009	Medium Pressure Mains																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1010	Medium / Low Pressure Mains																
1011	Low Pressure Mains																
1012	Regulators																
1013	Secondary Gate Stations																
1014	Buildings																
1015	Meter and Services Pipes																
1016	Equipment & Vehicles																
1017	Vehicle																
1018	Information Technology																
1019	FRC																
1020	Land																
1021	Equity Raising Cost																
1022	Total																
Closing Asset Value																	
1024	Closing Value																
1025	High Pressure Mains - Steel																
1026	High Pressure Mains - PE																
1027	Medium Pressure Mains																
1028	2.707	2.490	2.274	2.057	1.840	1.732	1.516	1.299	1.083	0.866	0.650						
1029	Low Pressure Mains																
1030	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.009	0.009	0.009	0.008						
1031	Secondary Gate Stations																
1032	Buildings																
1033	12.852	12.118	11.383	10.649	9.914	9.547	8.813	8.078	7.344	6.610	5.875						
1034	0.001	0.001	0.000	-	-	-	-	-	-	-	-						
1035	Vehicle																
1036	Information Technology																
1037	FRC																
1038	Land																
1039	Equity Raising Cost																
1040	15.571	14.620	13.668	12.716	11.765	11.289	10.338	9.387	8.436	7.484	6.533						
Over Depreciation																	
1042	Over Depreciation																
1043	High Pressure Mains - Steel																
1044	High Pressure Mains - PE																
1045	Medium Pressure Mains																
1046	Medium / Low Pressure Mains																
1047	Low Pressure Mains																
1048	Regulators																
1049	Secondary Gate Stations																
1050	Buildings																
1051	Meter and Services Pipes																
1052	Equipment & Vehicles																
1053	Vehicle																
1054	Information Technology																
1055	FRC																
1056	Land																
1057	Equity Raising Cost																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						

1058 Total

2003 Capex Account [m\$ nominal]

Life																	
1061	Life																
1062	High Pressure Mains - Steel	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1063	High Pressure Mains - PE	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1064	Medium Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1065	Medium / Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1066	Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1067	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1068	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1069	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1070	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1071	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1072	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1073	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1074	FRC	-	-	-	-	-	-	-	-	-	-	-					
1075	Land	-	-	-	-	-	-	-	-	-	-	-					
1076	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1077																	

Opening Asset Value

1079	Opening Value																
1080	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1081	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1082	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1083	Medium / Low Pressure Mains	4.788	4.617	4.275	3.933	3.591	3.249	3.078	2.736	2.394	2.052	1.710					
1084	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1085	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1086	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1087	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1088	Meter and Services Pipes	13.513	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112					
1089	Equipment & Vehicles	0.070	0.062	0.044	0.026	0.009	-	-	-	-	-	-					
1090	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1091	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1092	FRC	-	-	-	-	-	-	-	-	-	-	-					
1093	Land	-	-	-	-	-	-	-	-	-	-	-					
1094	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1095	Total	18.371	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822					

Capex

1097	Capex																
1098	High Pressure Mains - Steel																
1099	High Pressure Mains - PE																
1100	Medium Pressure Mains																
1101	Medium / Low Pressure Mains																
1102	Low Pressure Mains																
1103	Regulators																
1104	Secondary Gate Stations																
1105	Buildings																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1106	Meter and Services Pipes																
1107	Equipment & Vehicles																
1108	Vehicle																
1109	Information Technology																
1110	FRC																
1111	Land																
1112	Equity Raising Cost																
1113	Total																
Depreciation																	
1115	Depreciation																
1116	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
1117	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
1118	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1119	Medium / Low Pressure Mains	-0.171	-0.342	-0.342	-0.342	-0.342	-0.171	-0.342	-0.342	-0.342	-0.342						
1120	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1121	Regulators	-	-	-	-	-	-	-	-	-	-						
1122	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
1123	Buildings	-	-	-	-	-	-	-	-	-	-						
1124	Meter and Services Pipes	-0.356	-0.711	-0.711	-0.711	-0.711	-0.356	-0.711	-0.711	-0.711	-0.711						
1125	Equipment & Vehicles	-0.009	-0.018	-0.018	-0.018	-0.009	-	-	-	-	-						
1126	Vehicle	-	-	-	-	-	-	-	-	-	-						
1127	Information Technology	-	-	-	-	-	-	-	-	-	-						
1128	FRC	-	-	-	-	-	-	-	-	-	-						
1129	Land	-	-	-	-	-	-	-	-	-	-						
1130	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
1131	Total	-0.535	-1.071	-1.071	-1.071	-1.062	-0.527	-1.053	-1.053	-1.053	-1.053						
Depreciation per Tariff Variation																	
1133	Depreciation per Tariff Variation																
1134	High Pressure Mains - Steel																
1135	High Pressure Mains - PE																
1136	Medium Pressure Mains																
1137	Medium / Low Pressure Mains																
1138	Low Pressure Mains																
1139	Regulators																
1140	Secondary Gate Stations																
1141	Buildings																
1142	Meter and Services Pipes																
1143	Equipment & Vehicles																
1144	Vehicle																
1145	Information Technology																
1146	FRC																
1147	Land																
1148	Equity Raising Cost																
1149	Total																
Closing Asset Value																	
1151	Closing Value																
1152	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
1153	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	
1154	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	Medium / Low Pressure Mains	4.617	4.275	3.933	3.591	3.249	3.078	2.736	2.394	2.052	1.710	3.078	2.736	2.394	2.052	1.710	1.368
1156	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1157	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1158	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1159	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1160	Meter and Services Pipes	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112	9.957	9.246	8.534	7.823	7.112	6.401
1161	Equipment & Vehicles	0.062	0.044	0.026	0.009	-	-	-	-	-	-	-	-	-	-	-	-
1162	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1163	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1164	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1165	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1166	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1167	Total	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822	13.035	11.982	10.928	9.875	8.822	7.769

Over Depreciation

1169	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1170	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1171	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1172	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1173	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1174	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1175	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1176	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1177	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1178	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1179	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1180	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1181	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1182	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1183	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1184	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1185	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2004 Capex Account [m\$ nominal]

Life																	
1188	Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1189	High Pressure Mains - Steel	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1190	High Pressure Mains - PE	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1191	Medium Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1192	Medium / Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1193	Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1194	Regulators	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0
1195	Secondary Gate Stations	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0
1196	Buildings	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0
1197	Meter and Services Pipes	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0	15.0	14.0	13.0	12.0	11.0
1198	Equipment & Vehicles	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1199	Vehicle	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1200	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1201	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1202	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1203	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1204																	
Opening Asset Value																	
1206	Opening Value																
1207	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1208	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1210	Medium / Low Pressure Mains	6.867	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747					
1211	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1212	Regulators	0.006	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004					
1213	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1214	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1215	Meter and Services Pipes	13.032	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168					
1216	Equipment & Vehicles	0.039	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-					
1217	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1218	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1219	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1220	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1221	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1222	Total	19.943	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918					
Capex																	
1224	Capex																
1225	High Pressure Mains - Steel																
1226	High Pressure Mains - PE																
1227	Medium Pressure Mains																
1228	Medium / Low Pressure Mains																
1229	Low Pressure Mains																
1230	Regulators																
1231	Secondary Gate Stations																
1232	Buildings																
1233	Meter and Services Pipes																
1234	Equipment & Vehicles																
1235	Vehicle																
1236	Information Technology																
1237	FRC																
1238	Land																
1239	Equity Raising Cost																
1240	Total																
Depreciation																	
1242	Depreciation																
1243	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1244	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1245	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1246	Medium / Low Pressure Mains	-0.229	-0.458	-0.458	-0.458	-0.458	-0.229	-0.458	-0.458	-0.458	-0.458	-0.458					
1247	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1248	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
1249	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1250	Buildings	-	-	-	-	-	-	-	-	-	-						
1251	Meter and Services Pipes	-0.326	-0.652	-0.652	-0.652	-0.652	-0.326	-0.652	-0.652	-0.652	-0.652						
1252	Equipment & Vehicles	-0.004	-0.008	-0.008	-0.008	-0.008	-0.002	-0.002	-	-	-						
1253	Vehicle	-	-	-	-	-	-	-	-	-	-						
1254	Information Technology	-	-	-	-	-	-	-	-	-	-						
1255	FRC	-	-	-	-	-	-	-	-	-	-						
1256	Land	-	-	-	-	-	-	-	-	-	-						
1257	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
1258	Total	-0.559	-1.117	-1.117	-1.117	-1.117	-0.557	-1.111	-1.110	-1.110	-1.110						
Depreciation per Tariff Variation																	
1260	Depreciation per Tariff Variation																
1261	High Pressure Mains - Steel																
1262	High Pressure Mains - PE																
1263	Medium Pressure Mains																
1264	Medium / Low Pressure Mains																
1265	Low Pressure Mains																
1266	Regulators																
1267	Secondary Gate Stations																
1268	Buildings																
1269	Meter and Services Pipes																
1270	Equipment & Vehicles																
1271	Vehicle																
1272	Information Technology																
1273	FRC																
1274	Land																
1275	Equity Raising Cost																
1276	Total																
Closing Asset Value																	
1278	Closing Value																
1279	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
1280	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
1281	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1282	Medium / Low Pressure Mains	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747						
1283	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1284	Regulators	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004						
1285	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
1286	Buildings	-	-	-	-	-	-	-	-	-	-						
1287	Meter and Services Pipes	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168						
1288	Equipment & Vehicles	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-						
1289	Vehicle	-	-	-	-	-	-	-	-	-	-						
1290	Information Technology	-	-	-	-	-	-	-	-	-	-						
1291	FRC	-	-	-	-	-	-	-	-	-	-						
1292	Land	-	-	-	-	-	-	-	-	-	-						
1293	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
1294	Total	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918						
Over Depreciation																	
1296	Over Depreciation																
1297	High Pressure Mains - Steel																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1298	High Pressure Mains - PE																
1299	Medium Pressure Mains																
1300	Medium / Low Pressure Mains																
1301	Low Pressure Mains																
1302	Regulators																
1303	Secondary Gate Stations																
1304	Buildings																
1305	Meter and Services Pipes																
1306	Equipment & Vehicles																
1307	Vehicle																
1308	Information Technology																
1309	FRC																
1310	Land																
1311	Equity Raising Cost																
1312	Total																

2005 Capex Account [m\$ nominal]

Life																	
Life	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331
1315	Life																
1316	High Pressure Mains - Steel	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1317	High Pressure Mains - PE	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1318	Medium Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1319	Medium / Low Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1320	Low Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1321	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1322	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1323	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1324	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1325	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1326	Vehicle	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1327	Information Technology	-	0.5	-	-	-	-	-	-	-	-	-					
1328	FRC	-	0.5	-	-	-	-	-	-	-	-	-					
1329	Land	-	-	-	-	-	-	-	-	-	-	-					
1330	Equity Raising Cost	1.0	-	-	-	-	-	-	-	-	-	-					
1331																	

Opening Asset Value

Opening Value													
Opening Value	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345
1333	High Pressure Mains - Steel	0.369	0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162	
1334	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	
1335	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	
1336	Medium / Low Pressure Mains	5.609	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454	
1337	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	
1338	Regulators	0.090	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067	
1339	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	
1340	Buildings	-	-	-	-	-	-	-	-	-	-	-	
1341	Meter and Services Pipes	13.874	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928	
1342	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	
1343	Vehicle	-	-	-	-	-	-	-	-	-	-	-	
1344	Information Technology	-	-	-	-	-	-	-	-	-	-	-	
1345													

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1346	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1347	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1349	Total	19.941	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610					
Capex																	
1351	Capex																
1352	High Pressure Mains - Steel																
1353	High Pressure Mains - PE																
1354	Medium Pressure Mains																
1355	Medium / Low Pressure Mains																
1356	Low Pressure Mains																
1357	Regulators																
1358	Secondary Gate Stations																
1359	Buildings																
1360	Meter and Services Pipes																
1361	Equipment & Vehicles																
1362	Vehicle																
1363	Information Technology																
1364	FRC																
1365	Land																
1366	Equity Raising Cost																
1367	Total																
Depreciation																	
1369	Depreciation																
1370	High Pressure Mains - Steel	-0.012	-0.023	-0.023	-0.023	-0.023	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023
1371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1373	Medium / Low Pressure Mains	-0.175	-0.351	-0.351	-0.351	-0.351	-0.175	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351
1374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1375	Regulators	-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
1376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1377	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1378	Meter and Services Pipes	-0.330	-0.661	-0.661	-0.661	-0.661	-0.330	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661
1379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1380	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1381	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1382	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1383	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1385	Total	-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037
Depreciation per Tariff Variation																	
1387	Depreciation per Tariff Variation																
1388	High Pressure Mains - Steel																
1389	High Pressure Mains - PE																
1390	Medium Pressure Mains																
1391	Medium / Low Pressure Mains																
1392	Low Pressure Mains																
1393	Regulators																

ERA, GDS Tariff Model, June 2015 [Final Decision]**Tax Asset Account [m\$ nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1394	Secondary Gate Stations																
1395	Buildings																
1396	Meter and Services Pipes																
1397	Equipment & Vehicles																
1398	Vehicle																
1399	Information Technology																
1400	FRC																
1401	Land																
1402	Equity Raising Cost																
1403	Total																
Closing Asset Value																	
1405	Closing Value																
1406	High Pressure Mains - Steel	0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162	0.138					
1407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1409	Medium / Low Pressure Mains	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454	2.103					
1410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1411	Regulators	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067	0.065					
1412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1413	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1414	Meter and Services Pipes	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928	7.267					
1415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1416	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1417	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1418	FRC	-	-	-	-	-	-	-	-	-	-	-					
1419	Land	-	-	-	-	-	-	-	-	-	-	-					
1420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1421	Total	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610	9.574					
Over Depreciation																	
1423	Over Depreciation																
1424	High Pressure Mains - Steel																
1425	High Pressure Mains - PE																
1426	Medium Pressure Mains																
1427	Medium / Low Pressure Mains																
1428	Low Pressure Mains																
1429	Regulators																
1430	Secondary Gate Stations																
1431	Buildings																
1432	Meter and Services Pipes																
1433	Equipment & Vehicles																
1434	Vehicle																
1435	Information Technology																
1436	FRC																
1437	Land																
1438	Equity Raising Cost																
1439	Total																
2006 Capex Account [m\$ nominal]																	
Life																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1442	Life																
1443	High Pressure Mains - Steel	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
1444	High Pressure Mains - PE	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
1445	Medium Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
1446	Medium / Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
1447	Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
1448	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1449	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1450	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1451	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0					
1452	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-					
1453	Vehicle	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-					
1454	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-					
1455	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-					
1456	Land	-	-	-	-	-	-	-	-	-	-	-					
1457	Equity Raising Cost	2.0	1.0	-	-	-	-	-	-	-	-	-					
1458																	
Opening Asset Value																	
1460	Opening Value																
1461	High Pressure Mains - Steel	1.207	1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568					
1462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1464	Medium / Low Pressure Mains	6.965	6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278					
1465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1466	Regulators	0.677	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512					
1467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1468	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1469	Meter and Services Pipes	17.672	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442					
1470	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1471	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1472	Information Technology	0.000	0.000	-	-	-	-	-	-	-	-	-					
1473	FRC	-	-	-	-	-	-	-	-	-	-	-					
1474	Land	-	-	-	-	-	-	-	-	-	-	-					
1475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1476	Total	26.521	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800					
Capex																	
1478	Capex																
1479	High Pressure Mains - Steel																
1480	High Pressure Mains - PE																
1481	Medium Pressure Mains																
1482	Medium / Low Pressure Mains																
1483	Low Pressure Mains																
1484	Regulators																
1485	Secondary Gate Stations																
1486	Buildings																
1487	Meter and Services Pipes																
1488	Equipment & Vehicles																
1489	Vehicle																

ERA, GDS Tariff Model, June 2015 [Final Decision]**Tax Asset Account [m\$ nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3											
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1490	Information Technology																
1491	FRC																
1492	Land																
1493	Equity Raising Cost																
1494	Total																
Depreciation																	
1496	Depreciation																
1497							-0.035	-0.071	-0.071	-0.071	-0.071	-0.035	-0.071	-0.071	-0.071	-0.071	-0.071
1498							-	-	-	-	-	-	-	-	-	-	-
1499							-	-	-	-	-	-	-	-	-	-	-
1500							-0.205	-0.410	-0.410	-0.410	-0.410	-0.205	-0.410	-0.410	-0.410	-0.410	-0.410
1501							-	-	-	-	-	-	-	-	-	-	-
1502							-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018
1503							-	-	-	-	-	-	-	-	-	-	-
1504							-	-	-	-	-	-	-	-	-	-	-
1505							-0.402	-0.803	-0.803	-0.803	-0.803	-0.402	-0.803	-0.803	-0.803	-0.803	-0.803
1506							-	-	-	-	-	-	-	-	-	-	-
1507							-	-	-	-	-	-	-	-	-	-	-
1508							-0.000	-0.000	-	-	-	-	-	-	-	-	-
1509							-	-	-	-	-	-	-	-	-	-	-
1510							-	-	-	-	-	-	-	-	-	-	-
1511							-	-	-	-	-	-	-	-	-	-	-
1512							-0.651	-1.302	-1.302	-1.302	-1.302	-0.651	-1.302	-1.302	-1.302	-1.302	-1.302
Depreciation per Tariff Variation																	
1514	Depreciation per Tariff Variation																
1515	High Pressure Mains - Steel																
1516	High Pressure Mains - PE																
1517	Medium Pressure Mains																
1518	Medium / Low Pressure Mains																
1519	Low Pressure Mains																
1520	Regulators																
1521	Secondary Gate Stations																
1522	Buildings																
1523	Meter and Services Pipes																
1524	Equipment & Vehicles																
1525	Vehicle																
1526	Information Technology																
1527	FRC																
1528	Land																
1529	Equity Raising Cost																
1530	Total																
Closing Asset Value																	
1532	Closing Value																
1533							1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568	0.497
1534							-	-	-	-	-	-	-	-	-	-	-
1535							-	-	-	-	-	-	-	-	-	-	-
1536							6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278	2.868
1537							-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1538	Regulators	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512	0.494					
1539	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1540	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1541	Meter and Services Pipes	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442	9.639					
1542	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1543	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1544	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
1545	FRC	-	-	-	-	-	-	-	-	-	-	-					
1546	Land	-	-	-	-	-	-	-	-	-	-	-					
1547	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1548	Total	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800	13.498					
Over Depreciation																	
1550	Over Depreciation																
1551	High Pressure Mains - Steel																
1552	High Pressure Mains - PE																
1553	Medium Pressure Mains																
1554	Medium / Low Pressure Mains																
1555	Low Pressure Mains																
1556	Regulators																
1557	Secondary Gate Stations																
1558	Buildings																
1559	Meter and Services Pipes																
1560	Equipment & Vehicles																
1561	Vehicle																
1562	Information Technology																
1563	FRC																
1564	Land																
1565	Equity Raising Cost																
1566	Total																
2007 Capex Account [m\$ nominal]																	
Life																	
1569	Life																
1570	High Pressure Mains - Steel	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1571	High Pressure Mains - PE	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1572	Medium Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1573	Medium / Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1574	Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1575	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1576	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1577	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1578	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	18.0	17.0	16.0	15.0	14.0					
1579	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-					
1580	Vehicle	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-					
1581	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1582	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1583	Land	-	-	-	-	-	-	-	-	-	-	-					
1584	Equity Raising Cost	3.0	2.0	1.0	-	-	-	-	-	-	-	-					
1585																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Opening Asset Value																	
1587	Opening Value																
1588	High Pressure Mains - Steel	1.367	1.329	1.253	1.177	1.101	1.025	0.987	0.911	0.835	0.759	0.683					
1589	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1591	Medium / Low Pressure Mains	11.191	10.880	10.258	9.636	9.015	8.393	8.082	7.460	6.839	6.217	5.595					
1592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1593	Regulators	0.586	0.579	0.563	0.548	0.532	0.517	0.509	0.494	0.478	0.463	0.447					
1594	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1595	Buildings	0.037	0.037	0.036	0.035	0.034	0.033	0.033	0.032	0.031	0.030	0.029					
1596	Meter and Services Pipes	16.851	16.485	15.752	15.019	14.287	13.554	13.188	12.455	11.722	10.990	10.257					
1597	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1598	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1599	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1600	FRC	-	-	-	-	-	-	-	-	-	-	-					
1601	Land	-	-	-	-	-	-	-	-	-	-	-					
1602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1603	Total	30.032	29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	17.012					
Capex																	
1605	Capex																
1606	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1607	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1608	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1609	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1610	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1611	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1612	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1613	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1614	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1615	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1616	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1617	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1618	FRC	-	-	-	-	-	-	-	-	-	-	-					
1619	Land	-	-	-	-	-	-	-	-	-	-	-					
1620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1621	Total	-	-	-	-	-	-	-	-	-	-	-					
Depreciation																	
1623	Depreciation																
1624	High Pressure Mains - Steel	-0.038	-0.076	-0.076	-0.076	-0.076	-0.038	-0.076	-0.076	-0.076	-0.076	-0.076					
1625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1627	Medium / Low Pressure Mains	-0.311	-0.622	-0.622	-0.622	-0.622	-0.311	-0.622	-0.622	-0.622	-0.622	-0.622					
1628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1629	Regulators	-0.008	-0.015	-0.015	-0.015	-0.015	-0.008	-0.015	-0.015	-0.015	-0.015	-0.015					
1630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1631	Buildings	-0.000	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001					
1632	Meter and Services Pipes	-0.366	-0.733	-0.733	-0.733	-0.733	-0.366	-0.733	-0.733	-0.733	-0.733	-0.733					
1633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1634	Vehicle	-	-	-	-	-	-	-	-	-	-						
1635	Information Technology	-	-	-	-	-	-	-	-	-	-						
1636	FRC	-	-	-	-	-	-	-	-	-	-						
1637	Land	-	-	-	-	-	-	-	-	-	-						
1638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
1639	Total	-0.723	-1.447	-1.447	-1.447	-1.447	-0.723	-1.447	-1.447	-1.447	-1.447						
Depreciation per Tariff Variation																	
1641	Depreciation per Tariff Variation																
1642	High Pressure Mains - Steel																
1643	High Pressure Mains - PE																
1644	Medium Pressure Mains																
1645	Medium / Low Pressure Mains																
1646	Low Pressure Mains																
1647	Regulators																
1648	Secondary Gate Stations																
1649	Buildings																
1650	Meter and Services Pipes																
1651	Equipment & Vehicles																
1652	Vehicle																
1653	Information Technology																
1654	FRC																
1655	Land																
1656	Equity Raising Cost																
1657	Total																
Closing Asset Value																	
1659	Closing Value																
1660	High Pressure Mains - Steel	1.329	1.253	1.177	1.101	1.025	0.987	0.911	0.835	0.759	0.608						
1661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
1662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1663	Medium / Low Pressure Mains	10.880	10.258	9.636	9.015	8.393	8.082	7.460	6.839	6.217	4.974						
1664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1665	Regulators	0.579	0.563	0.548	0.532	0.517	0.509	0.494	0.478	0.463	0.432						
1666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
1667	Buildings	0.037	0.036	0.035	0.034	0.033	0.033	0.032	0.031	0.030	0.028						
1668	Meter and Services Pipes	16.485	15.752	15.019	14.287	13.554	13.188	12.455	11.722	10.990	9.524						
1669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
1670	Vehicle	-	-	-	-	-	-	-	-	-	-						
1671	Information Technology	-	-	-	-	-	-	-	-	-	-						
1672	FRC	-	-	-	-	-	-	-	-	-	-						
1673	Land	-	-	-	-	-	-	-	-	-	-						
1674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
1675	Total	29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	15.565						
Over Depreciation																	
1677	Over Depreciation																
1678	High Pressure Mains - Steel																
1679	High Pressure Mains - PE																
1680	Medium Pressure Mains																
1681	Medium / Low Pressure Mains																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1682	Low Pressure Mains																
1683	Regulators																
1684	Secondary Gate Stations																
1685	Buildings																
1686	Meter and Services Pipes																
1687	Equipment & Vehicles																
1688	Vehicle																
1689	Information Technology																
1690	FRC																
1691	Land																
1692	Equity Raising Cost																
1693	Total																
2008 Capex Account [m\$ nominal]																	
Life																	
1696	Life																
1697	High Pressure Mains - Steel	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1698	High Pressure Mains - PE	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1699	Medium Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1700	Medium / Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1701	Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1702	Regulators	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1703	Secondary Gate Stations	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1704	Buildings	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1705	Meter and Services Pipes	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1706	Equipment & Vehicles	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1707	Vehicle	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1708	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1709	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1710	Land	-	-	-	-	-	-	-	-	-	-	-					
1711	Equity Raising Cost	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-					
1712																	
Opening Asset Value																	
1714	Opening Value																
1715	High Pressure Mains - Steel	3.080	2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621					
1716	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1717	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1718	Medium / Low Pressure Mains	10.803	10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686					
1719	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1720	Regulators	0.177	0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136					
1721	Secondary Gate Stations	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009					
1722	Buildings	0.112	0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086					
1723	Meter and Services Pipes	16.151	15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768					
1724	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1725	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1726	Information Technology	1.911	1.593	0.956	0.319	-	-	-	-	-	-	-					
1727	FRC	-	-	-	-	-	-	-	-	-	-	-					
1728	Land	-	-	-	-	-	-	-	-	-	-	-					
1729	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1730	Total	32.245	30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306					
Capex																	
1732	Capex																
1733	High Pressure Mains - Steel																
1734	High Pressure Mains - PE																
1735	Medium Pressure Mains																
1736	Medium / Low Pressure Mains																
1737	Low Pressure Mains																
1738	Regulators																
1739	Secondary Gate Stations																
1740	Buildings																
1741	Meter and Services Pipes																
1742	Equipment & Vehicles																
1743	Vehicle																
1744	Information Technology																
1745	FRC																
1746	Land																
1747	Equity Raising Cost																
1748	Total																
Depreciation																	
1750	Depreciation																
1751	High Pressure Mains - Steel	-0.081	-0.162	-0.162	-0.162	-0.162	-0.081	-0.162	-0.162	-0.162	-0.162	-0.162					
1752	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1753	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1754	Medium / Low Pressure Mains	-0.284	-0.569	-0.569	-0.569	-0.569	-0.284	-0.569	-0.569	-0.569	-0.569	-0.569					
1755	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1756	Regulators	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005					
1757	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
1758	Buildings	-0.001	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003					
1759	Meter and Services Pipes	-0.577	-1.154	-1.154	-1.154	-1.154	-0.577	-1.154	-1.154	-1.154	-1.154	-1.154					
1760	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1761	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1762	Information Technology	-0.319	-0.637	-0.637	-0.319	-	-	-	-	-	-	-					
1763	FRC	-	-	-	-	-	-	-	-	-	-	-					
1764	Land	-	-	-	-	-	-	-	-	-	-	-					
1765	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1766	Total	-1.265	-2.529	-2.529	-2.211	-1.892	-0.946	-1.892	-1.892	-1.892	-1.892	-1.892					
Depreciation per Tariff Variation																	
1768	Depreciation per Tariff Variation																
1769	High Pressure Mains - Steel																
1770	High Pressure Mains - PE																
1771	Medium Pressure Mains																
1772	Medium / Low Pressure Mains																
1773	Low Pressure Mains																
1774	Regulators																
1775	Secondary Gate Stations																
1776	Buildings																
1777	Meter and Services Pipes																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1778	Equipment & Vehicles																
1779	Vehicle																
1780	Information Technology																
1781	FRC																
1782	Land																
1783	Equity Raising Cost																
1784	Total																
Closing Asset Value																	
1786	Closing Value																
1787	High Pressure Mains - Steel	2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621	1.459					
1788	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1789	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1790	Medium / Low Pressure Mains	10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686	5.117					
1791	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1792	Regulators	0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136	0.131					
1793	Secondary Gate Stations	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009	0.009					
1794	Buildings	0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086	0.083					
1795	Meter and Services Pipes	15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768	4.614					
1796	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1797	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1798	Information Technology	1.593	0.956	0.319	-	-	-	-	-	-	-	-					
1799	FRC	-	-	-	-	-	-	-	-	-	-	-					
1800	Land	-	-	-	-	-	-	-	-	-	-	-					
1801	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1802	Total	30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306	11.414					
Over Depreciation																	
1804	Over Depreciation																
1805	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1806	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1807	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1808	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1809	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1810	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1811	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1812	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1813	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1814	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1815	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1816	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1817	FRC	-	-	-	-	-	-	-	-	-	-	-					
1818	Land	-	-	-	-	-	-	-	-	-	-	-					
1819	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1820	Total	-	-	-	-	-	-	-	-	-	-	-					
2009 Capex Account [m\$ nominal]																	
Life																	
1823	Life																
1824	High Pressure Mains - Steel	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1825	High Pressure Mains - PE	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365	
1826	Medium Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0	15.5	15.0	14.0	13.0	12.0	11.0
1827	Medium / Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0	15.5	15.0	14.0	13.0	12.0	11.0
1828	Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0	15.5	15.0	14.0	13.0	12.0	11.0
1829	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0	35.5	35.0	34.0	33.0	32.0	31.0
1830	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0	35.5	35.0	34.0	33.0	32.0	31.0
1831	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0	35.5	35.0	34.0	33.0	32.0	31.0
1832	Meter and Services Pipes	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0	10.5	10.0	9.0	8.0	7.0	6.0
1833	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0	6.5	5.5	4.0	3.0	2.0	1.0
1834	Vehicle	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0	6.5	5.5	4.0	3.0	2.0	1.0
1835	Information Technology	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-
1836	FRC	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-
1837	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1838	Equity Raising Cost	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1839																		
Opening Asset Value																		
1841	Opening Value																	
1842	High Pressure Mains - Steel	10.367	10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702	8.035	7.776	7.257	6.739	6.220	5.702
1843	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1844	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1845	Medium / Low Pressure Mains	8.623	8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743	6.683	6.467	6.036	5.605	5.174	4.743
1846	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1847	Regulators	0.726	0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563	0.645	0.636	0.617	0.599	0.581	0.563
1848	Secondary Gate Stations	1.657	1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285	1.471	1.450	1.409	1.367	1.326	1.285
1849	Buildings	0.150	0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117	0.134	0.132	0.128	0.124	0.120	0.117
1850	Meter and Services Pipes	19.026	18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610	13.318	12.684	11.415	10.147	8.879	7.610
1851	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1852	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1853	Information Technology	1.883	1.648	1.177	0.706	0.235	-	-	-	-	-	-	-	-	-	-	-	-
1854	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1855	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1856	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1857	Total	42.434	41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019	30.285	29.144	26.863	24.582	22.301	20.019
Capex																		
1859	Capex																	
1860	High Pressure Mains - Steel																	
1861	High Pressure Mains - PE																	
1862	Medium Pressure Mains																	
1863	Medium / Low Pressure Mains																	
1864	Low Pressure Mains																	
1865	Regulators																	
1866	Secondary Gate Stations																	
1867	Buildings																	
1868	Meter and Services Pipes																	
1869	Equipment & Vehicles																	
1870	Vehicle																	
1871	Information Technology																	
1872	FRC																	
1873	Land																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1874	Equity Raising Cost																
1875	Total																
Depreciation																	
1877	Depreciation																
1878	-0.259	-0.518	-0.518	-0.518	-0.518	-0.259	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518
1879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1881	-0.216	-0.431	-0.431	-0.431	-0.431	-0.216	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431
1882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1883	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
1884	-0.021	-0.041	-0.041	-0.041	-0.041	-0.021	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041
1885	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
1886	-0.634	-1.268	-1.268	-1.268	-1.268	-0.634	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268
1887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1889	-0.235	-0.471	-0.471	-0.471	-0.235	-	-	-	-	-	-	-	-	-	-	-	-
1890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1892	Equity Raising Cost																
1893	Total																
	-1.376	-2.752	-2.752	-2.752	-2.517	-1.141	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281
Depreciation per Tariff Variation																	
1895	Depreciation per Tariff Variation																
1896	High Pressure Mains - Steel																
1897	High Pressure Mains - PE																
1898	Medium Pressure Mains																
1899	Medium / Low Pressure Mains																
1900	Low Pressure Mains																
1901	Regulators																
1902	Secondary Gate Stations																
1903	Buildings																
1904	Meter and Services Pipes																
1905	Equipment & Vehicles																
1906	Vehicle																
1907	Information Technology																
1908	FRC																
1909	Land																
1910	Equity Raising Cost																
1911	Total																
Closing Asset Value																	
1913	Closing Value																
1914	10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702	5.184						
1915	-	-	-	-	-	-	-	-	-	-	-						
1916	-	-	-	-	-	-	-	-	-	-	-						
1917	8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743	4.312						
1918	-	-	-	-	-	-	-	-	-	-	-						
1919	0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563	0.545						
1920	1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285	1.243						
1921	0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117	0.113						

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1922	Meter and Services Pipes	18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610	6.342					
1923	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1924	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1925	Information Technology	1.648	1.177	0.706	0.235	-	-	-	-	-	-	-					
1926	FRC	-	-	-	-	-	-	-	-	-	-	-					
1927	Land	-	-	-	-	-	-	-	-	-	-	-					
1928	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1929	Total	41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019	17.738					
Over Depreciation																	
1931	Over Depreciation																
1932	High Pressure Mains - Steel																
1933	High Pressure Mains - PE																
1934	Medium Pressure Mains																
1935	Medium / Low Pressure Mains																
1936	Low Pressure Mains																
1937	Regulators																
1938	Secondary Gate Stations																
1939	Buildings																
1940	Meter and Services Pipes																
1941	Equipment & Vehicles																
1942	Vehicle																
1943	Information Technology																
1944	FRC																
1945	Land																
1946	Equity Raising Cost																
1947	Total																
2010 (Jan to Jun-10) Capex Account [m\$ nominal]																	
Life																	
1950	Life																
1951	High Pressure Mains - Steel		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1952	High Pressure Mains - PE		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1953	Medium Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1954	Medium / Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1955	Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1956	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1957	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1958	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1959	Meter and Services Pipes		15.0	14.0	13.0	12.0	11.0	10.5	9.5	8.5	7.5	6.5					
1960	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1961	Vehicle		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1962	Information Technology		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1963	FRC		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1964	Land		-	-	-	-	-	-	-	-	-	-					
1965	Equity Raising Cost		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1966	Total																
Opening Asset Value																	
1968	Opening Value																
1969	High Pressure Mains - Steel		-	8.004	7.604	7.204	6.804	6.403	6.203	5.803	5.403	5.003	4.602				

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
1970	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
1971	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1972	Medium / Low Pressure Mains	-	4.663	4.430	4.197	3.963	3.730	3.614	3.381	3.147	2.914	2.681					
1973	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1974	Regulators	-	0.249	0.243	0.236	0.230	0.224	0.221	0.215	0.208	0.202	0.196					
1975	Secondary Gate Stations	-	1.686	1.644	1.601	1.559	1.517	1.496	1.454	1.412	1.370	1.327					
1976	Buildings	-	0.106	0.103	0.101	0.098	0.095	0.094	0.091	0.089	0.086	0.083					
1977	Meter and Services Pipes	-	8.629	8.054	7.479	6.903	6.328	6.040	5.465	4.890	4.315	3.739					
1978	Equipment & Vehicles	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1979	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1980	Information Technology	-	1.709	1.282	0.854	0.427	-	-	-	-	-	-					
1981	FRC	-	-	-	-	-	-	-	-	-	-	-					
1982	Land	-	-	-	-	-	-	-	-	-	-	-					
1983	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1984	Total	-	25.045	23.358	21.672	19.985	18.298	17.668	16.409	15.149	13.889	12.630					
Capex																	
1986	Capex																
1987	High Pressure Mains - Steel	8.004															
1988	High Pressure Mains - PE	-															
1989	Medium Pressure Mains	-															
1990	Medium / Low Pressure Mains	4.663															
1991	Low Pressure Mains	-															
1992	Regulators	0.249															
1993	Secondary Gate Stations	1.686															
1994	Buildings	0.106															
1995	Meter and Services Pipes	8.629															
1996	Equipment & Vehicles	0.000															
1997	Vehicle	-															
1998	Information Technology	1.709															
1999	FRC	-															
2000	Land	-															
2001	Equity Raising Cost	-															
2002	Total	25.045															
Depreciation																	
2004	Depreciation																
2005	High Pressure Mains - Steel	-0.400	-0.400	-0.400	-0.400	-0.200	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400					
2006	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2007	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2008	Medium / Low Pressure Mains	-0.233	-0.233	-0.233	-0.233	-0.117	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233					
2009	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2010	Regulators	-0.006	-0.006	-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006					
2011	Secondary Gate Stations	-0.042	-0.042	-0.042	-0.042	-0.021	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042					
2012	Buildings	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003					
2013	Meter and Services Pipes	-0.575	-0.575	-0.575	-0.575	-0.288	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575					
2014	Equipment & Vehicles	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
2015	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2016	Information Technology	-0.427	-0.427	-0.427	-0.427	-	-	-	-	-	-	-					
2017	FRC	-	-	-	-	-	-	-	-	-	-	-					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2018	Land																
2019	Equity Raising Cost																
2020	Total		-1.687	-1.687	-1.687	-1.687	-0.630	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	
Depreciation per Tariff Variation																	
2022	Depreciation per Tariff Variation																
2023	High Pressure Mains - Steel																
2024	High Pressure Mains - PE																
2025	Medium Pressure Mains																
2026	Medium / Low Pressure Mains																
2027	Low Pressure Mains																
2028	Regulators																
2029	Secondary Gate Stations																
2030	Buildings																
2031	Meter and Services Pipes																
2032	Equipment & Vehicles																
2033	Vehicle																
2034	Information Technology																
2035	FRC																
2036	Land																
2037	Equity Raising Cost																
2038	Total																
Closing Asset Value																	
2040	Closing Value																
2041	High Pressure Mains - Steel	8.004	7.604	7.204	6.804	6.403	6.203	5.803	5.403	5.003	4.602	4.202					
2042	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2043	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2044	Medium / Low Pressure Mains	4.663	4.430	4.197	3.963	3.730	3.614	3.381	3.147	2.914	2.681	2.448					
2045	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2046	Regulators	0.249	0.243	0.236	0.230	0.224	0.221	0.215	0.208	0.202	0.196	0.190					
2047	Secondary Gate Stations	1.686	1.644	1.601	1.559	1.517	1.496	1.454	1.412	1.370	1.327	1.285					
2048	Buildings	0.106	0.103	0.101	0.098	0.095	0.094	0.091	0.089	0.086	0.083	0.081					
2049	Meter and Services Pipes	8.629	8.054	7.479	6.903	6.328	6.040	5.465	4.890	4.315	3.739	3.164					
2050	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
2051	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2052	Information Technology	1.709	1.282	0.854	0.427	-	-	-	-	-	-	-					
2053	FRC	-	-	-	-	-	-	-	-	-	-	-					
2054	Land	-	-	-	-	-	-	-	-	-	-	-					
2055	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2056	Total	25.045	23.358	21.672	19.985	18.298	17.668	16.409	15.149	13.889	12.630	11.370					
2011 (Jul-10 to Jun-11) Capex Account [m\$ nominal]																	
Life																	
2059	Life																
2060	High Pressure Mains - Steel			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2061	High Pressure Mains - PE			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2062	Medium Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2063	Medium / Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2064	Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2065	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2066	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5						
2067	Buildings		40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5						
2068	Meter and Services Pipes		15.0	14.0	13.0	12.0	11.5	10.5	9.5	8.5	7.5						
2069	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5						
2070	Vehicle		10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5						
2071	Information Technology		4.0	3.0	2.0	1.0	0.5	-	-	-	-						
2072	FRC		4.0	3.0	2.0	1.0	0.5	-	-	-	-						
2073	Land		-	-	-	-	-	-	-	-	-						
2074	Equity Raising Cost		5.0	4.0	3.0	2.0	1.5	0.5	-	-	-						
2075																	
Opening Asset Value																	
2077	Opening Value																
2078	High Pressure Mains - Steel	-	3.368	3.199	3.031	2.863	2.778	2.610	2.442	2.273	2.105						
2079	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
2080	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
2081	Medium / Low Pressure Mains	-	9.693	9.209	8.724	8.239	7.997	7.512	7.028	6.543	6.058						
2082	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
2083	Regulators	-	0.229	0.223	0.217	0.211	0.209	0.203	0.197	0.191	0.186						
2084	Secondary Gate Stations	-	0.179	0.175	0.170	0.166	0.164	0.159	0.155	0.150	0.146						
2085	Buildings	-	1.099	1.072	1.044	1.017	1.003	0.975	0.948	0.921	0.893						
2086	Meter and Services Pipes	-	19.511	18.210	16.909	15.609	14.958	13.658	12.357	11.056	9.755						
2087	Equipment & Vehicles	-	0.687	0.618	0.550	0.481	0.446	0.378	0.309	0.240	0.172						
2088	Vehicle	-	-	-	-	-	-	-	-	-	-						
2089	Information Technology	-	4.043	3.032	2.022	1.011	0.505	-	-	-	-						
2090	FRC	-	-	-	-	-	-	-	-	-	-						
2091	Land	-	-	-	-	-	-	-	-	-	-						
2092	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
2093	Total	-	38.809	35.738	32.667	29.596	28.061	25.495	23.435	21.375	19.315						
Capex																	
2095	Capex																
2096	High Pressure Mains - Steel		3.368														
2097	High Pressure Mains - PE		-														
2098	Medium Pressure Mains		-														
2099	Medium / Low Pressure Mains		9.693														
2100	Low Pressure Mains		-														
2101	Regulators		0.229														
2102	Secondary Gate Stations		0.179														
2103	Buildings		1.099														
2104	Meter and Services Pipes		19.511														
2105	Equipment & Vehicles		0.687														
2106	Vehicle		-														
2107	Information Technology		4.043														
2108	FRC		-														
2109	Land		-														
2110	Equity Raising Cost		-														
2111	Total		38.809														
Depreciation																	
2113	Depreciation																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2114	High Pressure Mains - Steel																
2115	High Pressure Mains - PE																
2116	Medium Pressure Mains																
2117	Medium / Low Pressure Mains																
2118	Low Pressure Mains																
2119	Regulators																
2120	Secondary Gate Stations																
2121	Buildings																
2122	Meter and Services Pipes																
2123	Equipment & Vehicles																
2124	Vehicle																
2125	Information Technology																
2126	FRC																
2127	Land																
2128	Equity Raising Cost																
2129	Total																
Depreciation per Tariff Variation																	
2131	Depreciation per Tariff Variation																
2132	High Pressure Mains - Steel																
2133	High Pressure Mains - PE																
2134	Medium Pressure Mains																
2135	Medium / Low Pressure Mains																
2136	Low Pressure Mains																
2137	Regulators																
2138	Secondary Gate Stations																
2139	Buildings																
2140	Meter and Services Pipes																
2141	Equipment & Vehicles																
2142	Vehicle																
2143	Information Technology																
2144	FRC																
2145	Land																
2146	Equity Raising Cost																
2147	Total																
Closing Asset Value																	
2149	Closing Value																
2150	High Pressure Mains - Steel																
2151	High Pressure Mains - PE																
2152	Medium Pressure Mains																
2153	Medium / Low Pressure Mains																
2154	Low Pressure Mains																
2155	Regulators																
2156	Secondary Gate Stations																
2157	Buildings																
2158	Meter and Services Pipes																
2159	Equipment & Vehicles																
2160	Vehicle																
2161	Information Technology																

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3											
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2162	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2163	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2164	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2165	Total		38.809	35.738	32.667	29.596	28.061	25.495	23.435	21.375	19.315	17.255					
2012 (Jul-11 to Jun-12) Capex Account [m\$ nominal]																	
Life																	
2168	Life																
2169	High Pressure Mains - Steel				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2170	High Pressure Mains - PE				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2171	Medium Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2172	Medium / Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2173	Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2174	Regulators				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2175	Secondary Gate Stations				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2176	Buildings				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2177	Meter and Services Pipes				15.0	14.0	13.0	12.5	11.5	10.5	9.5	8.5					
2178	Equipment & Vehicles				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2179	Vehicle				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2180	Information Technology				4.0	3.0	2.0	1.5	0.5	-	-	-					
2181	FRC				4.0	3.0	2.0	1.5	0.5	-	-	-					
2182	Land				-	-	-	-	-	-	-	-					
2183	Equity Raising Cost				5.0	4.0	3.0	2.5	1.5	0.5	-	-					
2184																	
Opening Asset Value																	
2186	Opening Value																
2187	High Pressure Mains - Steel				-	2.758	2.620	2.482	2.413	2.275	2.137	1.999	1.862				
2188	High Pressure Mains - PE				-	-	-	-	-	-	-	-	-				
2189	Medium Pressure Mains				-	-	-	-	-	-	-	-	-				
2190	Medium / Low Pressure Mains				-	10.683	10.149	9.614	9.347	8.813	8.279	7.745	7.211				
2191	Low Pressure Mains				-	-	-	-	-	-	-	-	-				
2192	Regulators				-	0.436	0.426	0.415	0.409	0.398	0.387	0.376	0.366				
2193	Secondary Gate Stations				-	0.232	0.226	0.221	0.218	0.212	0.206	0.200	0.195				
2194	Buildings				-	0.740	0.722	0.703	0.694	0.675	0.657	0.638	0.620				
2195	Meter and Services Pipes				-	17.619	16.445	15.270	14.683	13.508	12.334	11.159	9.984				
2196	Equipment & Vehicles				-	1.141	1.027	0.913	0.856	0.742	0.628	0.513	0.399				
2197	Vehicle				-	-	-	-	-	-	-	-	-				
2198	Information Technology				-	3.094	2.320	1.547	1.160	0.387	-	-	-				
2199	FRC				-	-	-	-	-	-	-	-	-				
2200	Land				-	-	-	-	-	-	-	-	-				
2201	Equity Raising Cost				-	-	-	-	-	-	-	-	-				
2202	Total				-	36.704	33.934	31.165	29.780	27.011	24.628	22.632	20.636				
Capex																	
2204	Capex																
2205	High Pressure Mains - Steel					2.758											
2206	High Pressure Mains - PE					-											
2207	Medium Pressure Mains					-											
2208	Medium / Low Pressure Mains					10.683											
2209	Low Pressure Mains					-											

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2210	Regulators				0.436												
2211	Secondary Gate Stations				0.232												
2212	Buildings				0.740												
2213	Meter and Services Pipes				17.619												
2214	Equipment & Vehicles				1.141												
2215	Vehicle				-												
2216	Information Technology				3.094												
2217	FRC				-												
2218	Land				-												
2219	Equity Raising Cost				-												
2220	Total				36.704												
Depreciation																	
2222	Depreciation																
2223	High Pressure Mains - Steel					-0.138	-0.138	-0.069	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138
2224	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2225	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2226	Medium / Low Pressure Mains					-0.534	-0.534	-0.267	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534
2227	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2228	Regulators					-0.011	-0.011	-0.005	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011
2229	Secondary Gate Stations					-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2230	Buildings					-0.019	-0.019	-0.009	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019
2231	Meter and Services Pipes					-1.175	-1.175	-0.587	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175
2232	Equipment & Vehicles					-0.114	-0.114	-0.057	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114
2233	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2234	Information Technology					-0.773	-0.773	-0.387	-0.773	-0.773	-0.773	-0.773	-0.773	-0.773	-0.773	-0.773	-0.773
2235	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2236	Land					-	-	-	-	-	-	-	-	-	-	-	-
2237	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2238	Total					-2.769	-2.769	-1.385	-2.769	-2.383	-1.996	-1.996	-1.996	-1.996	-1.996	-1.996	-1.996
Depreciation per Tariff Variation																	
2240	Depreciation per Tariff Variation																
2241	High Pressure Mains - Steel																
2242	High Pressure Mains - PE																
2243	Medium Pressure Mains																
2244	Medium / Low Pressure Mains																
2245	Low Pressure Mains																
2246	Regulators																
2247	Secondary Gate Stations																
2248	Buildings																
2249	Meter and Services Pipes																
2250	Equipment & Vehicles																
2251	Vehicle																
2252	Information Technology																
2253	FRC																
2254	Land																
2255	Equity Raising Cost																
2256	Total																
Closing Asset Value																	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2258	Closing Value																
2259	High Pressure Mains - Steel			2.758	2.620	2.482	2.413	2.275	2.137	1.999	1.862	1.724					
2260	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-					
2261	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
2262	Medium / Low Pressure Mains			10.683	10.149	9.614	9.347	8.813	8.279	7.745	7.211	6.677					
2263	Low Pressure Mains			-	-	-	-	-	-	-	-	-					
2264	Regulators			0.436	0.426	0.415	0.409	0.398	0.387	0.376	0.366	0.355					
2265	Secondary Gate Stations			0.232	0.226	0.221	0.218	0.212	0.206	0.200	0.195	0.189					
2266	Buildings			0.740	0.722	0.703	0.694	0.675	0.657	0.638	0.620	0.601					
2267	Meter and Services Pipes			17.619	16.445	15.270	14.683	13.508	12.334	11.159	9.984	8.810					
2268	Equipment & Vehicles			1.141	1.027	0.913	0.856	0.742	0.628	0.513	0.399	0.285					
2269	Vehicle			-	-	-	-	-	-	-	-	-					
2270	Information Technology			3.094	2.320	1.547	1.160	0.387	-	-	-	-					
2271	FRC			-	-	-	-	-	-	-	-	-					
2272	Land			-	-	-	-	-	-	-	-	-					
2273	Equity Raising Cost			-	-	-	-	-	-	-	-	-					
2274	Total				36.704	33.934	31.165	29.780	27.011	24.628	22.632	20.636	18.640				
2013 (Jul-12 to Jun-13) Capex Account [m\$ nominal]																	
Life																	
2277	Life																
2278	High Pressure Mains - Steel						20.0	19.0	18.5	17.5	16.5	15.5	14.5				
2279	High Pressure Mains - PE						20.0	19.0	18.5	17.5	16.5	15.5	14.5				
2280	Medium Pressure Mains						20.0	19.0	18.5	17.5	16.5	15.5	14.5				
2281	Medium / Low Pressure Mains						20.0	19.0	18.5	17.5	16.5	15.5	14.5				
2282	Low Pressure Mains						20.0	19.0	18.5	17.5	16.5	15.5	14.5				
2283	Regulators						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2284	Secondary Gate Stations						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2285	Buildings						40.0	39.0	38.5	37.5	36.5	35.5	34.5				
2286	Meter and Services Pipes						15.0	14.0	13.5	12.5	11.5	10.5	9.5				
2287	Equipment & Vehicles						10.0	9.0	8.5	7.5	6.5	5.5	4.5				
2288	Vehicle						10.0	9.0	8.5	7.5	6.5	5.5	4.5				
2289	Information Technology						4.0	3.0	2.5	1.5	0.5	-	-				
2290	FRC						4.0	3.0	2.5	1.5	0.5	-	-				
2291	Land						-	-	-	-	-	-	-				
2292	Equity Raising Cost						5.0	4.0	3.5	2.5	1.5	0.5	-				
2293																	
Opening Asset Value																	
2295	Opening Value																
2296	High Pressure Mains - Steel						-	20.076	19.072	18.570	17.566	16.562	15.559	14.555			
2297	High Pressure Mains - PE						-	-	-	-	-	-	-	-			
2298	Medium Pressure Mains						-	-	-	-	-	-	-	-			
2299	Medium / Low Pressure Mains						-	22.052	20.950	20.398	19.296	18.193	17.090	15.988			
2300	Low Pressure Mains						-	-	-	-	-	-	-	-			
2301	Regulators						-	1.202	1.172	1.157	1.127	1.097	1.067	1.037			
2302	Secondary Gate Stations						-	0.004	0.004	0.004	0.004	0.004	0.003	0.003			
2303	Buildings						-	4.307	4.199	4.145	4.038	3.930	3.822	3.715			
2304	Meter and Services Pipes						-	20.295	18.942	18.265	16.912	15.559	14.206	12.853			
2305	Equipment & Vehicles						-	3.982	3.584	3.385	2.987	2.588	2.190	1.792			

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2306	Vehicle																
2307	Information Technology						4.424	3.318	2.765	1.659	0.553						
2308	FRC																
2309	Land																
2310	Equity Raising Cost																
2311	Total						76.341	71.240	68.689	63.588	58.487	53.938	49.943				
Capex																	
2313	Capex																
2314	High Pressure Mains - Steel						20.076										
2315	High Pressure Mains - PE																
2316	Medium Pressure Mains																
2317	Medium / Low Pressure Mains						22.052										
2318	Low Pressure Mains																
2319	Regulators						1.202										
2320	Secondary Gate Stations						0.004										
2321	Buildings						4.307										
2322	Meter and Services Pipes						20.295										
2323	Equipment & Vehicles						3.982										
2324	Vehicle																
2325	Information Technology						4.424										
2326	FRC																
2327	Land																
2328	Equity Raising Cost																
2329	Total						76.341										
Depreciation																	
2331	Depreciation																
2332	High Pressure Mains - Steel						-1.004	-0.502	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004
2333	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2334	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2335	Medium / Low Pressure Mains						-1.103	-0.551	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103
2336	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2337	Regulators						-0.030	-0.015	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030
2338	Secondary Gate Stations						-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2339	Buildings						-0.108	-0.054	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108
2340	Meter and Services Pipes						-1.353	-0.676	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353
2341	Equipment & Vehicles						-0.398	-0.199	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398
2342	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2343	Information Technology						-1.106	-0.553	-1.106	-1.106	-1.106	-0.553					
2344	FRC						-	-	-	-	-	-	-	-	-	-	-
2345	Land						-	-	-	-	-	-	-	-	-	-	-
2346	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2347	Total						-5.101	-2.551	-5.101	-5.101	-5.101	-4.548	-3.995	-3.995	-3.995	-3.995	-3.995
Depreciation per Tariff Variation																	
2349	Depreciation per Tariff Variation																
2350	High Pressure Mains - Steel						-										
2351	High Pressure Mains - PE						-										
2352	Medium Pressure Mains						-										
2353	Medium / Low Pressure Mains						-										

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
2354	Low Pressure Mains																	
2355	Regulators																	
2356	Secondary Gate Stations																	
2357	Buildings																	
2358	Meter and Services Pipes																	
2359	Equipment & Vehicles																	
2360	Vehicle																	
2361	Information Technology																	
2362	FRC																	
2363	Land																	
2364	Equity Raising Cost																	
2365	Total																	
Closing Asset Value																		
2367	Closing Value																	
2368	High Pressure Mains - Steel						20.076	19.072	18.570	17.566	16.562	15.559	14.555	13.551				
2369	High Pressure Mains - PE						-	-	-	-	-	-	-	-				
2370	Medium Pressure Mains						-	-	-	-	-	-	-	-				
2371	Medium / Low Pressure Mains						22.052	20.950	20.398	19.296	18.193	17.090	15.988	14.885				
2372	Low Pressure Mains						-	-	-	-	-	-	-	-				
2373	Regulators						1.202	1.172	1.157	1.127	1.097	1.067	1.037	1.007				
2374	Secondary Gate Stations						0.004	0.004	0.004	0.004	0.004	0.003	0.003	0.003				
2375	Buildings						4.307	4.199	4.145	4.038	3.930	3.822	3.715	3.607				
2376	Meter and Services Pipes						20.295	18.942	18.265	16.912	15.559	14.206	12.853	11.500				
2377	Equipment & Vehicles						3.982	3.584	3.385	2.987	2.588	2.190	1.792	1.394				
2378	Vehicle						-	-	-	-	-	-	-	-				
2379	Information Technology						4.424	3.318	2.765	1.659	0.553	-	-	-				
2380	FRC						-	-	-	-	-	-	-	-				
2381	Land						-	-	-	-	-	-	-	-				
2382	Equity Raising Cost						-	-	-	-	-	-	-	-				
2383	Total						76.341	71.240	68.689	63.588	58.487	53.938	49.943	45.948				
2014 (Jul-13 to Jun-14) Capex Account [m\$ nominal]																		
Life																		
2386	Life																	
2387	High Pressure Mains - Steel						20.0	19.5	18.5	17.5	16.5	15.5						
2388	High Pressure Mains - PE						20.0	19.5	18.5	17.5	16.5	15.5						
2389	Medium Pressure Mains						20.0	19.5	18.5	17.5	16.5	15.5						
2390	Medium / Low Pressure Mains						20.0	19.5	18.5	17.5	16.5	15.5						
2391	Low Pressure Mains						20.0	19.5	18.5	17.5	16.5	15.5						
2392	Regulators						40.0	39.5	38.5	37.5	36.5	35.5						
2393	Secondary Gate Stations						40.0	39.5	38.5	37.5	36.5	35.5						
2394	Buildings						40.0	39.5	38.5	37.5	36.5	35.5						
2395	Meter and Services Pipes						15.0	14.5	13.5	12.5	11.5	10.5						
2396	Equipment & Vehicles						10.0	9.5	8.5	7.5	6.5	5.5						
2397	Vehicle						10.0	9.5	8.5	7.5	6.5	5.5						
2398	Information Technology						4.0	3.5	2.5	1.5	0.5	-						
2399	FRC						4.0	3.5	2.5	1.5	0.5	-						
2400	Land						-	-	-	-	-	-						
2401	Equity Raising Cost						5.0	4.5	3.5	2.5	1.5	0.5						

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2402	Opening Asset Value																
2404	Opening Value																
2405	High Pressure Mains - Steel						4.748	4.629	4.392	4.155	3.917	3.680					
2406	High Pressure Mains - PE						-	-	-	-	-	-					
2407	Medium Pressure Mains						-	-	-	-	-	-					
2408	Medium / Low Pressure Mains						16.877	16.456	15.612	14.768	13.924	13.080					
2409	Low Pressure Mains						-	-	-	-	-	-					
2410	Regulators						0.649	0.641	0.624	0.608	0.592	0.576					
2411	Secondary Gate Stations						0.001	0.001	0.001	0.001	0.001	0.001					
2412	Buildings						9.560	9.440	9.201	8.962	8.723	8.484					
2413	Meter and Services Pipes						30.096	29.093	27.087	25.080	23.074	21.067					
2414	Equipment & Vehicles						5.110	4.854	4.343	3.832	3.321	2.810					
2415	Vehicle						-	-	-	-	-	-					
2416	Information Technology						3.236	2.831	2.022	1.213	0.404	-					
2417	FRC						-	-	-	-	-	-					
2418	Land						-	-	-	-	-	-					
2419	Equity Raising Cost						-	-	-	-	-	-					
2420	Total						-	70.276	67.945	63.282	58.619	53.956	49.698				
2422	Capex																
2423	High Pressure Mains - Steel						4.748										
2424	High Pressure Mains - PE						-										
2425	Medium Pressure Mains						-										
2426	Medium / Low Pressure Mains						16.877										
2427	Low Pressure Mains						-										
2428	Regulators						0.663										
2429	Secondary Gate Stations						0.001										
2430	Buildings						9.560										
2431	Meter and Services Pipes						30.096										
2432	Equipment & Vehicles						5.110										
2433	Vehicle						-										
2434	Information Technology						3.236										
2435	FRC						-										
2436	Land						-										
2437	Equity Raising Cost						-										
2438	Total						70.291										
2440	Depreciation																
2441	High Pressure Mains - Steel						-0.119	-0.237	-0.237	-0.237	-0.237	-0.237	-0.237	-0.237	-0.237	-0.237	
2442	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	
2443	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	
2444	Medium / Low Pressure Mains						-0.422	-0.844	-0.844	-0.844	-0.844	-0.844	-0.844	-0.844	-0.844	-0.844	
2445	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	
2446	Regulators						-0.008	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	
2447	Secondary Gate Stations						-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	
2448	Buildings						-0.119	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	
2449	Meter and Services Pipes						-1.003	-2.006	-2.006	-2.006	-2.006	-2.006	-2.006	-2.006	-2.006	-2.006	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2450	Equipment & Vehicles					-0.255	-0.511	-0.511	-0.511	-0.511	-0.511						
2451	Vehicle					-	-	-	-	-	-						
2452	Information Technology					-0.404	-0.809	-0.809	-0.809	-0.809	-0.404						
2453	FRC					-	-	-	-	-	-						
2454	Land					-	-	-	-	-	-						
2455	Equity Raising Cost					-	-	-	-	-	-						
2456	Total					-2.331	-4.663	-4.663	-4.663	-4.258	-3.854						
Depreciation per Tariff Variation																	
2458	Depreciation per Tariff Variation																
2459	High Pressure Mains - Steel					-											
2460	High Pressure Mains - PE					-											
2461	Medium Pressure Mains					-											
2462	Medium / Low Pressure Mains					-											
2463	Low Pressure Mains					-											
2464	Regulators					-0.015											
2465	Secondary Gate Stations					-											
2466	Buildings					-											
2467	Meter and Services Pipes					-											
2468	Equipment & Vehicles					-											
2469	Vehicle					-											
2470	Information Technology					-											
2471	FRC					-											
2472	Land					-											
2473	Equity Raising Cost					-											
2474	Total					-0.015											
Closing Asset Value																	
2476	Closing Value																
2477	High Pressure Mains - Steel					4.748	4.629	4.392	4.155	3.917	3.680	3.442					
2478	High Pressure Mains - PE					-	-	-	-	-	-	-					
2479	Medium Pressure Mains					-	-	-	-	-	-	-					
2480	Medium / Low Pressure Mains					16.877	16.456	15.612	14.768	13.924	13.080	12.236					
2481	Low Pressure Mains					-	-	-	-	-	-	-					
2482	Regulators					0.649	0.641	0.624	0.608	0.592	0.576	0.560					
2483	Secondary Gate Stations					0.001	0.001	0.001	0.001	0.001	0.001	0.001					
2484	Buildings					9.560	9.440	9.201	8.962	8.723	8.484	8.245					
2485	Meter and Services Pipes					30.096	29.093	27.087	25.080	23.074	21.067	19.061					
2486	Equipment & Vehicles					5.110	4.854	4.343	3.832	3.321	2.810	2.299					
2487	Vehicle					-	-	-	-	-	-	-					
2488	Information Technology					3.236	2.831	2.022	1.213	0.404	-	-					
2489	FRC					-	-	-	-	-	-	-					
2490	Land					-	-	-	-	-	-	-					
2491	Equity Raising Cost					-	-	-	-	-	-	-					
2492	Total					70.276	67.945	63.282	58.619	53.956	49.698	45.844					
2014 (Jul to Dec-14) Capex Account [m\$ nominal]																	
Life																	
2495	Life																
2496	High Pressure Mains - Steel							20.0	19.0	18.0	17.0	16.0					
2497	High Pressure Mains - PE							20.0	19.0	18.0	17.0	16.0					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2498	Medium Pressure Mains						20.0	19.0	18.0	17.0	16.0						
2499	Medium / Low Pressure Mains						20.0	19.0	18.0	17.0	16.0						
2500	Low Pressure Mains						20.0	19.0	18.0	17.0	16.0						
2501	Regulators						40.0	39.0	38.0	37.0	36.0						
2502	Secondary Gate Stations						40.0	39.0	38.0	37.0	36.0						
2503	Buildings						40.0	39.0	38.0	37.0	36.0						
2504	Meter and Services Pipes						15.0	14.0	13.0	12.0	11.0						
2505	Equipment & Vehicles						10.0	9.0	8.0	7.0	6.0						
2506	Vehicle						10.0	9.0	8.0	7.0	6.0						
2507	Information Technology						4.0	3.0	2.0	1.0	-						
2508	FRC						4.0	3.0	2.0	1.0	-						
2509	Land						-	-	-	-	-						
2510	Equity Raising Cost						5.0	4.0	3.0	2.0	1.0						
2511																	
Opening Asset Value																	
2513	Opening Value																
2514	High Pressure Mains - Steel						0.586	0.557	0.527	0.498	0.469						
2515	High Pressure Mains - PE						1.198	1.138	1.078	1.018	0.958						
2516	Medium Pressure Mains						-	-	-	-	-						
2517	Medium / Low Pressure Mains						12.607	11.976	11.346	10.716	10.085						
2518	Low Pressure Mains						-	-	-	-	-						
2519	Regulators						1.411	1.376	1.341	1.306	1.270						
2520	Secondary Gate Stations						0.008	0.008	0.007	0.007	0.007						
2521	Buildings						0.194	0.189	0.184	0.179	0.174						
2522	Meter and Services Pipes						16.592	15.486	14.380	13.274	12.168						
2523	Equipment & Vehicles						0.118	0.106	0.094	0.082	0.071						
2524	Vehicle						1.666	1.499	1.332	1.166	0.999						
2525	Information Technology						4.861	3.646	2.430	1.215	-						
2526	FRC						-	-	-	-	-						
2527	Land						-	-	-	-	-						
2528	Equity Raising Cost						-	-	-	-	-						
2529	Total						39.240	35.981	32.721	29.462	26.202						
Capex																	
2531	Capex																
2532	High Pressure Mains - Steel						0.586										
2533	High Pressure Mains - PE						1.198										
2534	Medium Pressure Mains						-										
2535	Medium / Low Pressure Mains						12.607										
2536	Low Pressure Mains						-										
2537	Regulators						1.411										
2538	Secondary Gate Stations						0.008										
2539	Buildings						0.194										
2540	Meter and Services Pipes						16.592										
2541	Equipment & Vehicles						0.118										
2542	Vehicle						1.666										
2543	Information Technology						4.861										
2544	FRC						-										
2545	Land						-										

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
2546	Equity Raising Cost											-						
2547	Total											39.240						
Depreciation																		
2549	Depreciation																	
2550	High Pressure Mains - Steel											-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	
2551	High Pressure Mains - PE											-0.060	-0.060	-0.060	-0.060	-0.060	-0.060	
2552	Medium Pressure Mains											-	-	-	-	-	-	
2553	Medium / Low Pressure Mains											-0.630	-0.630	-0.630	-0.630	-0.630	-0.630	
2554	Low Pressure Mains											-	-	-	-	-	-	
2555	Regulators											-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	
2556	Secondary Gate Stations											-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	
2557	Buildings											-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	
2558	Meter and Services Pipes											-1.106	-1.106	-1.106	-1.106	-1.106	-1.106	
2559	Equipment & Vehicles											-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	
2560	Vehicle											-0.167	-0.167	-0.167	-0.167	-0.167	-0.167	
2561	Information Technology											-1.215	-1.215	-1.215	-1.215	-1.215	-1.215	
2562	FRC											-	-	-	-	-	-	
2563	Land											-	-	-	-	-	-	
2564	Equity Raising Cost											-	-	-	-	-	-	
2565	Total											-3.260	-3.260	-3.260	-3.260	-3.260	-2.044	
Depreciation per Tariff Variation																		
2567	Depreciation per Tariff Variation																	
2568	High Pressure Mains - Steel											-	-	-	-	-	-	
2569	High Pressure Mains - PE											-	-	-	-	-	-	
2570	Medium Pressure Mains											-	-	-	-	-	-	
2571	Medium / Low Pressure Mains											-	-	-	-	-	-	
2572	Low Pressure Mains											-	-	-	-	-	-	
2573	Regulators											-	-	-	-	-	-	
2574	Secondary Gate Stations											-	-	-	-	-	-	
2575	Buildings											-	-	-	-	-	-	
2576	Meter and Services Pipes											-	-	-	-	-	-	
2577	Equipment & Vehicles											-	-	-	-	-	-	
2578	Vehicle											-	-	-	-	-	-	
2579	Information Technology											-	-	-	-	-	-	
2580	FRC											-	-	-	-	-	-	
2581	Land											-	-	-	-	-	-	
2582	Equity Raising Cost											-	-	-	-	-	-	
2583	Total											-	-	-	-	-	-	
Closing Asset Value																		
2585	Closing Value																	
2586	High Pressure Mains - Steel											0.586	0.557	0.527	0.498	0.469	0.440	
2587	High Pressure Mains - PE											1.198	1.138	1.078	1.018	0.958	0.898	
2588	Medium Pressure Mains											-	-	-	-	-	-	
2589	Medium / Low Pressure Mains											12.607	11.976	11.346	10.716	10.085	9.455	
2590	Low Pressure Mains											-	-	-	-	-	-	
2591	Regulators											1.411	1.376	1.341	1.306	1.270	1.235	
2592	Secondary Gate Stations											0.008	0.008	0.007	0.007	0.007	0.007	
2593	Buildings											0.194	0.189	0.184	0.179	0.174	0.170	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
2594	Meter and Services Pipes						16.592	15.486	14.380	13.274	12.168	11.061						
2595	Equipment & Vehicles						0.118	0.106	0.094	0.082	0.071	0.059						
2596	Vehicle						1.666	1.499	1.332	1.166	0.999	0.833						
2597	Information Technology						4.861	3.646	2.430	1.215	-	-						
2598	FRC						-	-	-	-	-	-						
2599	Land						-	-	-	-	-	-						
2600	Equity Raising Cost						-	-	-	-	-	-						
2601	Total						39.240	35.981	32.721	29.462	26.202	24.158						

2015 Capex Account [m\$ nominal]

Life																		
2604	Life																	
2605	High Pressure Mains - Steel								20.0	19.0	18.0	17.0						
2606	High Pressure Mains - PE								20.0	19.0	18.0	17.0						
2607	Medium Pressure Mains								20.0	19.0	18.0	17.0						
2608	Medium / Low Pressure Mains								20.0	19.0	18.0	17.0						
2609	Low Pressure Mains								20.0	19.0	18.0	17.0						
2610	Regulators								40.0	39.0	38.0	37.0						
2611	Secondary Gate Stations								40.0	39.0	38.0	37.0						
2612	Buildings								40.0	39.0	38.0	37.0						
2613	Meter and Services Pipes								15.0	14.0	13.0	12.0						
2614	Equipment & Vehicles								10.0	9.0	8.0	7.0						
2615	Vehicle								10.0	9.0	8.0	7.0						
2616	Information Technology								4.0	3.0	2.0	1.0						
2617	FRC								4.0	3.0	2.0	1.0						
2618	Land								-	-	-	-						
2619	Equity Raising Cost								5.0	4.0	3.0	2.0						
2620	Total																	

Opening Asset Value

2622	Opening Value																		
2623	High Pressure Mains - Steel									5.642	5.360	5.078	4.796						
2624	High Pressure Mains - PE									1.182	1.123	1.064	1.005						
2625	Medium Pressure Mains									-	-	-	-						
2626	Medium / Low Pressure Mains									28.311	26.895	25.480	24.064						
2627	Low Pressure Mains									-	-	-	-						
2628	Regulators									2.735	2.667	2.598	2.530						
2629	Secondary Gate Stations									0.000	0.000	0.000	0.000						
2630	Buildings									12.368	12.059	11.749	11.440						
2631	Meter and Services Pipes									31.844	29.721	27.598	25.475						
2632	Equipment & Vehicles									1.641	1.477	1.313	1.148						
2633	Vehicle									2.602	2.342	2.081	1.821						
2634	Information Technology									7.585	5.689	3.792	1.896						
2635	FRC									-	-	-	-						
2636	Land									4.989	4.989	4.989	4.989						
2637	Equity Raising Cost									-	-	-	-						
2638	Total									98.898	92.321	85.743	79.165						

Capex

2640	Capex																			
2641	High Pressure Mains - Steel													5.642						

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
2642	High Pressure Mains - PE												1.182					
2643	Medium Pressure Mains												-					
2644	Medium / Low Pressure Mains												28.311					
2645	Low Pressure Mains												-					
2646	Regulators												2.735					
2647	Secondary Gate Stations												0.000					
2648	Buildings												12.368					
2649	Meter and Services Pipes												31.844					
2650	Equipment & Vehicles												1.641					
2651	Vehicle												2.602					
2652	Information Technology												7.585					
2653	FRC												-					
2654	Land												4.989					
2655	Equity Raising Cost												-					
2656	Total												98.898					
Depreciation																		
2658	Depreciation																	
2659	High Pressure Mains - Steel												- 0.282					
2660	High Pressure Mains - PE												- 0.059					
2661	Medium Pressure Mains												-					
2662	Medium / Low Pressure Mains												- 1.416					
2663	Low Pressure Mains												-					
2664	Regulators												- 0.068					
2665	Secondary Gate Stations												- 0.000					
2666	Buildings												- 0.309					
2667	Meter and Services Pipes												- 2.123					
2668	Equipment & Vehicles												- 0.164					
2669	Vehicle												- 0.260					
2670	Information Technology												- 1.896					
2671	FRC												-					
2672	Land												-					
2673	Equity Raising Cost												-					
2674	Total												- 6.578					
Depreciation per Tariff Variation																		
2676	Depreciation per Tariff Variation																	
2677	High Pressure Mains - Steel												-					
2678	High Pressure Mains - PE												-					
2679	Medium Pressure Mains												-					
2680	Medium / Low Pressure Mains												-					
2681	Low Pressure Mains												-					
2682	Regulators												-					
2683	Secondary Gate Stations												-					
2684	Buildings												-					
2685	Meter and Services Pipes												-					
2686	Equipment & Vehicles												-					
2687	Vehicle												-					
2688	Information Technology												-					
2689	FRC												-					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2690	Land																
2691	Equity Raising Cost																
2692	Total																
Closing Asset Value																	
2694	Closing Value																
2695	High Pressure Mains - Steel							5.642	5.360	5.078	4.796	4.514					
2696	High Pressure Mains - PE							1.182	1.123	1.064	1.005	0.946					
2697	Medium Pressure Mains							-	-	-	-	-					
2698	Medium / Low Pressure Mains							28.311	26.895	25.480	24.064	22.649					
2699	Low Pressure Mains							-	-	-	-	-					
2700	Regulators							2.735	2.667	2.598	2.530	2.462					
2701	Secondary Gate Stations							0.000	0.000	0.000	0.000	0.000					
2702	Buildings							12.368	12.059	11.749	11.440	11.131					
2703	Meter and Services Pipes							31.844	29.721	27.598	25.475	23.352					
2704	Equipment & Vehicles							1.641	1.477	1.313	1.148	0.984					
2705	Vehicle							2.602	2.342	2.081	1.821	1.561					
2706	Information Technology							7.585	5.689	3.792	1.896	-					
2707	FRC							-	-	-	-	-					
2708	Land							4.989	4.989	4.989	4.989	4.989					
2709	Equity Raising Cost							-	-	-	-	-					
2710	Total							98.898	92.321	85.743	79.165	72.587					
2016 Capex Account [m\$ nominal]																	
Life																	
2713	Life																
2714	High Pressure Mains - Steel										20.0	19.0	18.0				
2715	High Pressure Mains - PE										20.0	19.0	18.0				
2716	Medium Pressure Mains										20.0	19.0	18.0				
2717	Medium / Low Pressure Mains										20.0	19.0	18.0				
2718	Low Pressure Mains										20.0	19.0	18.0				
2719	Regulators										40.0	39.0	38.0				
2720	Secondary Gate Stations										40.0	39.0	38.0				
2721	Buildings										40.0	39.0	38.0				
2722	Meter and Services Pipes										15.0	14.0	13.0				
2723	Equipment & Vehicles										10.0	9.0	8.0				
2724	Vehicle										10.0	9.0	8.0				
2725	Information Technology										4.0	3.0	2.0				
2726	FRC										4.0	3.0	2.0				
2727	Land										-	-	-				
2728	Equity Raising Cost										5.0	4.0	3.0				
2729	Total																
Opening Asset Value																	
2731	Opening Value																
2732	High Pressure Mains - Steel										16.031	15.230	14.428				
2733	High Pressure Mains - PE										-	-	-				
2734	Medium Pressure Mains										-	-	-				
2735	Medium / Low Pressure Mains										28.293	26.879	25.464				
2736	Low Pressure Mains										-	-	-				
2737	Regulators										1.532	1.494	1.456				

ERA, GDS Tariff Model, June 2015 [Final Decision]**Tax Asset Account [m\$ nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2738	Secondary Gate Stations								0.575	0.561	0.546						
2739	Buildings								0.653	0.637	0.621						
2740	Meter and Services Pipes								32.121	29.980	27.839						
2741	Equipment & Vehicles								1.458	1.312	1.166						
2742	Vehicle								0.800	0.720	0.640						
2743	Information Technology								7.103	5.327	3.551						
2744	FRC								-	-	-						
2745	Land								0.576	0.576	0.576						
2746	Equity Raising Cost								-	-	-						
2747	Total								89.143	82.715	76.287						
Capex																	
2749	Capex																
2750	High Pressure Mains - Steel								16.031								
2751	High Pressure Mains - PE								-								
2752	Medium Pressure Mains								-								
2753	Medium / Low Pressure Mains								28.293								
2754	Low Pressure Mains								-								
2755	Regulators								1.532								
2756	Secondary Gate Stations								0.575								
2757	Buildings								0.653								
2758	Meter and Services Pipes								32.121								
2759	Equipment & Vehicles								1.458								
2760	Vehicle								0.800								
2761	Information Technology								7.103								
2762	FRC								-								
2763	Land								0.576								
2764	Equity Raising Cost								-								
2765	Total								89.143								
Depreciation																	
2767	Depreciation																
2768	High Pressure Mains - Steel								- 0.802	- 0.802	- 0.802						
2769	High Pressure Mains - PE								-	-	-						
2770	Medium Pressure Mains								-	-	-						
2771	Medium / Low Pressure Mains								- 1.415	- 1.415	- 1.415						
2772	Low Pressure Mains								-	-	-						
2773	Regulators								- 0.038	- 0.038	- 0.038						
2774	Secondary Gate Stations								- 0.014	- 0.014	- 0.014						
2775	Buildings								- 0.016	- 0.016	- 0.016						
2776	Meter and Services Pipes								- 2.141	- 2.141	- 2.141						
2777	Equipment & Vehicles								- 0.146	- 0.146	- 0.146						
2778	Vehicle								- 0.080	- 0.080	- 0.080						
2779	Information Technology								- 1.776	- 1.776	- 1.776						
2780	FRC								-	-	-						
2781	Land								-	-	-						
2782	Equity Raising Cost								-	-	-						
2783	Total								- 6.428	- 6.428	- 6.428						
Depreciation per Tariff Variation																	
2785	Depreciation per Tariff Variation																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2786	High Pressure Mains - Steel					-	-	-	-	-	-						
2787	High Pressure Mains - PE					-	-	-	-	-	-						
2788	Medium Pressure Mains					-	-	-	-	-	-						
2789	Medium / Low Pressure Mains					-	-	-	-	-	-						
2790	Low Pressure Mains					-	-	-	-	-	-						
2791	Regulators					-	-	-	-	-	-						
2792	Secondary Gate Stations					-	-	-	-	-	-						
2793	Buildings					-	-	-	-	-	-						
2794	Meter and Services Pipes					-	-	-	-	-	-						
2795	Equipment & Vehicles					-	-	-	-	-	-						
2796	Vehicle					-	-	-	-	-	-						
2797	Information Technology					-	-	-	-	-	-						
2798	FRC					-	-	-	-	-	-						
2799	Land					-	-	-	-	-	-						
2800	Equity Raising Cost					-	-	-	-	-	-						
2801	Total					-	-	-	-	-	-						
Closing Asset Value																	
2803	Closing Value																
2804	High Pressure Mains - Steel					16.031	15.230	14.428	13.627								
2805	High Pressure Mains - PE					-	-	-	-								
2806	Medium Pressure Mains					-	-	-	-								
2807	Medium / Low Pressure Mains					28.293	26.879	25.464	24.049								
2808	Low Pressure Mains					-	-	-	-								
2809	Regulators					1.532	1.494	1.456	1.417								
2810	Secondary Gate Stations					0.575	0.561	0.546	0.532								
2811	Buildings					0.653	0.637	0.621	0.604								
2812	Meter and Services Pipes					32.121	29.980	27.839	25.697								
2813	Equipment & Vehicles					1.458	1.312	1.166	1.020								
2814	Vehicle					0.800	0.720	0.640	0.560								
2815	Information Technology					7.103	5.327	3.551	1.776								
2816	FRC					-	-	-	-								
2817	Land					0.576	0.576	0.576	0.576								
2818	Equity Raising Cost					-	-	-	-								
2819	Total					89.143	82.715	76.287	69.859								
2017 Capex Account [m\$ nominal]																	
Life																	
2822	Life																
2823	High Pressure Mains - Steel							20.0	19.0								
2824	High Pressure Mains - PE							20.0	19.0								
2825	Medium Pressure Mains							20.0	19.0								
2826	Medium / Low Pressure Mains							20.0	19.0								
2827	Low Pressure Mains							20.0	19.0								
2828	Regulators							40.0	39.0								
2829	Secondary Gate Stations							40.0	39.0								
2830	Buildings							40.0	39.0								
2831	Meter and Services Pipes							15.0	14.0								
2832	Equipment & Vehicles							10.0	9.0								
2833	Vehicle							10.0	9.0								

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
2834	Information Technology															4.0	3.0	
2835	FRC															4.0	3.0	
2836	Land															-	-	
2837	Equity Raising Cost															5.0	4.0	
2838																		
Opening Asset Value																		
2840	Opening Value																	
2841	High Pressure Mains - Steel															1.890	1.795	
2842	High Pressure Mains - PE															-	-	
2843	Medium Pressure Mains															-	-	
2844	Medium / Low Pressure Mains															27.108	25.752	
2845	Low Pressure Mains															-	-	
2846	Regulators															1.530	1.492	
2847	Secondary Gate Stations															8.493	8.280	
2848	Buildings															0.449	0.438	
2849	Meter and Services Pipes															33.563	31.325	
2850	Equipment & Vehicles															1.313	1.182	
2851	Vehicle															1.419	1.277	
2852	Information Technology															5.547	4.160	
2853	FRC															-	-	
2854	Land															0.374	0.374	
2855	Equity Raising Cost															-	-	
2856	Total															-	81.684	76.075
Capex																		
2858	Capex																	
2859	High Pressure Mains - Steel															1.890		
2860	High Pressure Mains - PE															-		
2861	Medium Pressure Mains															-		
2862	Medium / Low Pressure Mains															27.108		
2863	Low Pressure Mains															-		
2864	Regulators															1.530		
2865	Secondary Gate Stations															8.493		
2866	Buildings															0.449		
2867	Meter and Services Pipes															33.563		
2868	Equipment & Vehicles															1.313		
2869	Vehicle															1.419		
2870	Information Technology															5.547		
2871	FRC															-		
2872	Land															0.374		
2873	Equity Raising Cost															-		
2874	Total															-	81.684	
Depreciation																		
2876	Depreciation																	
2877	High Pressure Mains - Steel															- 0.094	- 0.094	
2878	High Pressure Mains - PE															-	-	
2879	Medium Pressure Mains															-	-	
2880	Medium / Low Pressure Mains															- 1.355	- 1.355	
2881	Low Pressure Mains															-	-	

ERA, GDS Tariff Model, June 2015 [Final Decision]**Tax Asset Account [m\$ nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
2882	Regulators															- 0.038	- 0.038
2883	Secondary Gate Stations															- 0.212	- 0.212
2884	Buildings															- 0.011	- 0.011
2885	Meter and Services Pipes															- 2.238	- 2.238
2886	Equipment & Vehicles															- 0.131	- 0.131
2887	Vehicle															- 0.142	- 0.142
2888	Information Technology															- 1.387	- 1.387
2889	FRC															-	-
2890	Land															-	-
2891	Equity Raising Cost															-	-
2892	Total															- 5.609	- 5.609
Depreciation per Tariff Variation																	
2894	Depreciation per Tariff Variation																
2895	High Pressure Mains - Steel															-	-
2896	High Pressure Mains - PE															-	-
2897	Medium Pressure Mains															-	-
2898	Medium / Low Pressure Mains															-	-
2899	Low Pressure Mains															-	-
2900	Regulators															-	-
2901	Secondary Gate Stations															-	-
2902	Buildings															-	-
2903	Meter and Services Pipes															-	-
2904	Equipment & Vehicles															-	-
2905	Vehicle															-	-
2906	Information Technology															-	-
2907	FRC															-	-
2908	Land															-	-
2909	Equity Raising Cost															-	-
2910	Total															-	-
Closing Asset Value																	
2912	Closing Value																
2913	High Pressure Mains - Steel														1.890	1.795	1.701
2914	High Pressure Mains - PE														-	-	-
2915	Medium Pressure Mains														-	-	-
2916	Medium / Low Pressure Mains														27.108	25.752	24.397
2917	Low Pressure Mains														-	-	-
2918	Regulators														1.530	1.492	1.453
2919	Secondary Gate Stations														8.493	8.280	8.068
2920	Buildings														0.449	0.438	0.427
2921	Meter and Services Pipes														33.563	31.325	29.088
2922	Equipment & Vehicles														1.313	1.182	1.051
2923	Vehicle														1.419	1.277	1.135
2924	Information Technology														5.547	4.160	2.773
2925	FRC														-	-	-
2926	Land														0.374	0.374	0.374
2927	Equity Raising Cost														-	-	-
2928	Total														81.684	76.075	70.466
2018 Capex Account [m\$ nominal]																	

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Life																	
2931	Life																
2932	High Pressure Mains - Steel											20.0					
2933	High Pressure Mains - PE											20.0					
2934	Medium Pressure Mains											20.0					
2935	Medium / Low Pressure Mains											20.0					
2936	Low Pressure Mains											20.0					
2937	Regulators											40.0					
2938	Secondary Gate Stations											40.0					
2939	Buildings											40.0					
2940	Meter and Services Pipes											15.0					
2941	Equipment & Vehicles											10.0					
2942	Vehicle											10.0					
2943	Information Technology											4.0					
2944	FRC											4.0					
2945	Land											-					
2946	Equity Raising Cost											5.0					
2947																	
Opening Asset Value																	
2949	Opening Value																
2950	High Pressure Mains - Steel											1.160					
2951	High Pressure Mains - PE											0.076					
2952	Medium Pressure Mains											-					
2953	Medium / Low Pressure Mains											27.712					
2954	Low Pressure Mains											-					
2955	Regulators											1.564					
2956	Secondary Gate Stations											4.283					
2957	Buildings											0.021					
2958	Meter and Services Pipes											34.844					
2959	Equipment & Vehicles											1.055					
2960	Vehicle											4.758					
2961	Information Technology											4.555					
2962	FRC											-					
2963	Land											-					
2964	Equity Raising Cost											0.383					
2965	Total											80.411					
Capex																	
2967	Capex																
2968	High Pressure Mains - Steel											1.160					
2969	High Pressure Mains - PE											0.076					
2970	Medium Pressure Mains											-					
2971	Medium / Low Pressure Mains											27.712					
2972	Low Pressure Mains											-					
2973	Regulators											1.564					
2974	Secondary Gate Stations											4.283					
2975	Buildings											0.021					
2976	Meter and Services Pipes											34.844					
2977	Equipment & Vehicles											1.055					

ERA, GDS Tariff Model, June 2015 [Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2978	Vehicle																4.758
2979	Information Technology																4.555
2980	FRC																-
2981	Land																-
2982	Equity Raising Cost																0.383
2983	Total																80.411
Depreciation																	
2985	Depreciation																
2986	High Pressure Mains - Steel																- 0.058
2987	High Pressure Mains - PE																- 0.004
2988	Medium Pressure Mains																-
2989	Medium / Low Pressure Mains																- 1.386
2990	Low Pressure Mains																-
2991	Regulators																- 0.039
2992	Secondary Gate Stations																- 0.107
2993	Buildings																- 0.001
2994	Meter and Services Pipes																- 2.323
2995	Equipment & Vehicles																- 0.105
2996	Vehicle																- 0.476
2997	Information Technology																- 1.139
2998	FRC																-
2999	Land																-
3000	Equity Raising Cost																- 0.077
3001	Total																- 5.714
Depreciation per Tariff Variation																	
3003	Depreciation per Tariff Variation																
3004	High Pressure Mains - Steel																-
3005	High Pressure Mains - PE																-
3006	Medium Pressure Mains																-
3007	Medium / Low Pressure Mains																-
3008	Low Pressure Mains																-
3009	Regulators																-
3010	Secondary Gate Stations																-
3011	Buildings																-
3012	Meter and Services Pipes																-
3013	Equipment & Vehicles																-
3014	Vehicle																-
3015	Information Technology																-
3016	FRC																-
3017	Land																-
3018	Equity Raising Cost																-
3019	Total																-
Closing Asset Value																	
3021	Closing Value																
3022	High Pressure Mains - Steel															1.160	1.102
3023	High Pressure Mains - PE															0.076	0.072
3024	Medium Pressure Mains															-	-
3025	Medium / Low Pressure Mains															27.712	26.326

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
3026	Low Pressure Mains																
3027	Regulators															1.564	1.525
3028	Secondary Gate Stations															4.283	4.176
3029	Buildings															0.021	0.020
3030	Meter and Services Pipes															34.844	32.521
3031	Equipment & Vehicles															1.055	0.949
3032	Vehicle															4.758	4.282
3033	Information Technology															4.555	3.417
3034	FRC															-	-
3035	Land															-	-
3036	Equity Raising Cost															0.383	0.306
3037	Total															80.411	74.697
2019 Capex Account [m\$ nominal]																	
Life																	
3040	Life																
3041	High Pressure Mains - Steel																
3042	High Pressure Mains - PE																
3043	Medium Pressure Mains																
3044	Medium / Low Pressure Mains																
3045	Low Pressure Mains																
3046	Regulators																
3047	Secondary Gate Stations																
3048	Buildings																
3049	Meter and Services Pipes																
3050	Equipment & Vehicles																
3051	Vehicle																
3052	Information Technology																
3053	FRC																
3054	Land																
3055	Equity Raising Cost																
3056																	
Opening Asset Value																	
3058	Opening Value																
3059	High Pressure Mains - Steel																
3060	High Pressure Mains - PE																
3061	Medium Pressure Mains																
3062	Medium / Low Pressure Mains																
3063	Low Pressure Mains																
3064	Regulators																
3065	Secondary Gate Stations																
3066	Buildings																
3067	Meter and Services Pipes																
3068	Equipment & Vehicles																
3069	Vehicle																
3070	Information Technology																
3071	FRC																
3072	Land																
3073	Equity Raising Cost																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
3074	Total											-					
Capex																	
3076	Capex																
3077	High Pressure Mains - Steel										2.384						
3078	High Pressure Mains - PE										0.829						
3079	Medium Pressure Mains										-						
3080	Medium / Low Pressure Mains										27.610						
3081	Low Pressure Mains										-						
3082	Regulators										2.082						
3083	Secondary Gate Stations										6.485						
3084	Buildings										0.021						
3085	Meter and Services Pipes										35.428						
3086	Equipment & Vehicles										1.075						
3087	Vehicle										4.731						
3088	Information Technology										2.960						
3089	FRC										-						
3090	Land										-						
3091	Equity Raising Cost										0.880						
3092	Total											84.484					
Depreciation																	
3094	Depreciation																
3095	High Pressure Mains - Steel										-						
3096	High Pressure Mains - PE										-						
3097	Medium Pressure Mains										-						
3098	Medium / Low Pressure Mains										-						
3099	Low Pressure Mains										-						
3100	Regulators										-						
3101	Secondary Gate Stations										-						
3102	Buildings										-						
3103	Meter and Services Pipes										-						
3104	Equipment & Vehicles										-						
3105	Vehicle										-						
3106	Information Technology										-						
3107	FRC										-						
3108	Land										-						
3109	Equity Raising Cost										-						
3110	Total											-					
Depreciation per Tariff Variation																	
3112	Depreciation per Tariff Variation																
3113	High Pressure Mains - Steel										-						
3114	High Pressure Mains - PE										-						
3115	Medium Pressure Mains										-						
3116	Medium / Low Pressure Mains										-						
3117	Low Pressure Mains										-						
3118	Regulators										-						
3119	Secondary Gate Stations										-						
3120	Buildings										-						
3121	Meter and Services Pipes										-						

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
3122	Equipment & Vehicles																	-
3123	Vehicle																	-
3124	Information Technology																	-
3125	FRC																	-
3126	Land																	-
3127	Equity Raising Cost																	-
3128	Total																	-
Closing Asset Value																		
3130	Closing Value																	
3131	High Pressure Mains - Steel																	2.384
3132	High Pressure Mains - PE																	0.829
3133	Medium Pressure Mains																	-
3134	Medium / Low Pressure Mains																	27.610
3135	Low Pressure Mains																	-
3136	Regulators																	2.082
3137	Secondary Gate Stations																	6.485
3138	Buildings																	0.021
3139	Meter and Services Pipes																	35.428
3140	Equipment & Vehicles																	1.075
3141	Vehicle																	4.731
3142	Information Technology																	2.960
3143	FRC																	-
3144	Land																	-
3145	Equity Raising Cost																	0.880
3146	Total																	84.484