

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Prior to using this model

The Excel VBA macro must be enabled prior to opening this model to allow the use of macro to perform computation.

Annual update of Trailing Average DRP

For each year prior to the variation year (of tariff variation) there will be an annual update of the Trailing Average DRP.

Annual update of Trailing Average DRP is entered at Input Sheet Cells(AA12:AD12).

After entry of the annual update, click on the [**Calculate X-Factor**] button .

The X-Factor for the variation year and the revised tariffs at 30-June-2014 \$ will be computed.

Apply the tariff variation mechanism based on the document:

"Amended Final Decision on Proposed Revisions to the Access Arrangement for the Mid-West and South-West Gas Distribution System.pdf", Se

Cost Pass Through Entries

Cost Pass Through related to capital expenditure can be entered at Input sheet, Cells(Y433:AD446).

Cost Pass Through related to operating expenditure can be entered at Input sheet, Cells(Y1190:AD1198).

After all entries of the Cost Pass Through and annual update of Trailing Average DRP, click on the [**Calculate X-Factor**] button .

Worksheets

Worksheet	Description
Main	Summary of outputs
WACC	Contains the relevant parameters related to computing the WACC
Input	Contains general inputs of assumptions, capital expenditures, operating expenditures, UAFG expense, approved depreciations
CoS	Computations of total revenue building block (cost of service), inflationary gain and Credit Foncier Check
Load_Tariffs	Contains inputs of gas volumes, customer connections and other relevant information required to compute the reference tariffs
SolverSheet	Contains inputs, target outputs and settings for Solver to compute the X-Factor and tariffs after the annual update of Trailing Average DRP
Revenue	Contains calculation of tariffs and revenue
Working_Capital	Contains calculation of working capital
Tax_CoRE	Contains calculation of tax, imputation credit and cost of raising equity
Asset	Contains regulatory asset base. Includes initial capital base, capital expenditure account, Vines and Westnet. Computations in Real 30-June-2014 \$m

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Main Summary

Ref	3	4	5	6	7	8
WACC						
	5		<u>Real at 30/06/2014</u>	<u>Nominal</u>		
	6	Post-tax WACC	4.04%	6.02%		
	7					
Closing Regulated Asset Base						
	9		<u>June 2014</u>	<u>December 2019</u>		
	10	Closing Asset Value [Real \$m 30/6/2014]	1,005.403	1,221.593		
	11					
Revenue Building Block						
	13		<u>Real at 30/06/2014</u>	<u>Nominal</u>	<u>Real %</u>	<u>Nominal %</u>
	14	PV of Cost of Service	[m\$]	[m\$]		
	15	Operating Expenditure	325.766	325.766	43.1%	43.1%
	16	Return on Asset	216.563	316.782	28.6%	41.9%
	17	Depreciation	201.603	201.603	26.7%	26.7%
	18	Inflationary Gain		-100.219		-13.3%
	19	Tax	19.563	19.563	2.6%	2.6%
	20	Imputation Credits	-7.825	-7.825	-1.0%	-1.0%
	21	Return on Working Capital	0.659	0.659	0.1%	0.1%
	22	Cost of Service (Total Revenue Required)	756.330	756.330	100.0%	100.0%
	23					
	24					
	25					
PV of Forecast Revenue						
	27		<u>Real at 30/06/2014</u>	<u>Nominal</u>	<u>% of Total Forecast Revenue</u>	
	28	A1	[m\$]	[m\$]		
	28	A1	34.971	34.971	4.6%	
	29	A2	26.199	26.199	3.5%	
	30	B1	41.409	41.409	5.5%	
	31	B2	42.316	42.316	5.6%	
	32	B3	604.285	604.285	79.9%	
	33	Total Tariff Revenue	749.180	749.180	99.1%	
	34	Revenue from Prudent Discounts	3.988	3.988	0.5%	
	35	Revenue from Ancillary Services	3.162	3.162	0.4%	
	36	Total Forecast Revenue	756.330	756.330	100.0%	
	37					
	38	Check: PV CoS = PV Tot. Fore. Rev.	OK	OK		

ERA, GDS Tariff Model, September 2015 [Amended Final Decision] Determination of the Weighted Average Cost of Capital (WACC)

Ref	2	3	13	15	17	19	21	22	23						
			WAGN	ERA	WAGN	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA	ERA
			AA3	AA3 DD 3	AA3 Post DD3	AA3 FD	AA4 Jul - Dec 2014	AA4 2015	AA4 2016	AA4 2017	AA4 2018	AA4 2019			
				30-Jul-10		28-Jun-12	2-Apr-15	2-Apr-15	30-Sep-16	30-Sep-17	30-Sep-18	30-Sep-19			
7			Debt: Nominal Risk Free Rate (DRfn)	5.59%	5.16%		5.61%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
8			Debt: Real Risk Free Rate (DRfr)	3.04%	2.50%		2.93%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%
9			Equity: Nominal Risk Free Rate (ERfn)	5.59%	5.16%		5.61%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
10			Equity: Real Risk Free Rate (ERfr)	3.04%	2.50%		2.93%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%	0.06%
11			Inflation Rate for WACC (I)	2.47%	2.60%	2.60%	2.60%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12			Debt Proportion (D)	60%	60%		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
13			Equity Proportion (E)	40%	40%		40%	40%	40%	40%	40%	40%	40%	40%	40%
14			Cost of Debt; Debt Risk Premium (Drp)	4.500%	3.293%		2.893%	2.429%	2.502%	2.502%	2.502%	2.502%	2.502%	2.502%	2.502%
15			Cost of Debt; Debt Issuing Cost (Disc)	0.228%	0.125%		0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%
16			Cost of Debt; Hedging Cost					0.114%	0.114%	0.114%	0.114%	0.114%	0.114%	0.114%	0.114%
17			Cost of Debt; 5 year Interest Rate Swap Spread					0.471%	0.471%	0.471%	0.471%	0.471%	0.471%	0.471%	0.471%
18			Cost of Debt; Risk Margin (Rm)	4.728%	3.418%		3.018%	3.139%	3.212%	3.212%	3.212%	3.212%	3.212%	3.212%	3.212%
19			Australian Market Risk Premium (Rp)	8.00%	6.00%		6.00%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%	7.60%
20			Equity Beta (Be)		0.80		0.80	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70
21			Corporate Tax Rate (T)	30%	30%		30%	30%	30%	30%	30%	30%	30%	30%	30%
22			Franking Credit (g)	20%	60%		25.0%	40%	40%	40%	40%	40%	40%	40%	40%
23			Imputation Adj (G)	92.11%	79.55%		90.32%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%	85.37%
24			Debt												
25			Nominal Cost of Debt (DPn)	10.32%	8.58%		8.63%	5.10%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%
26			Equity												
27			Nominal Pre Tax Cost of Equity (EPn)		11.32%		13.43%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%
28			Nominal After Tax Cost of Equity (EAn)		9.96%		10.41%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	7.28%
29			WACC; Pre-tax Officer (Market Practise or Forward Transformation)												
30			Nominal Pre Tax WACC (WPn)	13.84%	9.67%		10.55%	6.61%	6.65%	6.65%	6.65%	6.65%	6.65%	6.65%	6.65%
31			Real Pre Tax WACC (WPr)	11.10%	6.89%	9.60%	7.75%	4.62%	4.67%	4.67%	4.67%	4.67%	4.67%	4.67%	4.67%
32			WACC: Vanilla												
33			Nominal After Tax WACC		9.13%		9.34%	5.97%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%
34			Real After Tax WACC		6.37%		6.57%	4.00%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
35															
36			Cost of Debt; Debt Risk Premium (Drp)												
37			Trailing Average DRP					2.429%	2.502%						
38			Modelled DRP					2.429%	2.502%	2.502%	2.502%	2.502%	2.502%	2.502%	2.502%

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30		
4							Year Ending 30 June					Year Ending 31 December							
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019		
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365		
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	0.504	1	1	1	1	1		
General Inputs																			
11	Tariff Recalculation		from 2015		to 2019														
12	Trailing Average DRP													2.43%	2.50%				
13	Cost of Debt; Debt Risk Premium (Drp)													2.43%	2.50%	2.50%	2.50%	2.50%	2.50%
14	X-Factor														-2.51%	0.00%	0.00%	0.00%	0.00%
15																			
16	Calculate X-Factor																		
8 Cities Inflation																			
18	Actual June and Forecast Inflation		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
19	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)		Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19						
20			172.1	178.3	180.4														
21	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)		3.05%	3.60%	1.18%														
22	June CPI All Groups, 8 Capital Cities - published Mar-2014		95.8	99.2	100.4	102.8	105.9	105.9	107.9	110.0	112.1	114.2	116.4						
23	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)		3.12%	3.55%	1.21%	2.39%	3.02%	3.02%	1.90%	1.90%	1.90%	1.90%	1.90%						
24																			
25	Actual June and Forecast Inflation					Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
26	September CPI All Groups, 8 Capital Cities					Sep-13	Sep-14	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19						
27						104.0	106.4	106.4	108.4	110.5	112.6	114.7	116.9						
28	September inflation All Groups, 8 Capital Cities						2.31%	2.31%	1.90%	1.90%	1.90%	1.90%	1.90%						
29																			
30	Actual December and Forecast Inflation		Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
31	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)		Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19						
32			174.0	179.4															
33	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)		2.65%	3.10%															
34	December CPI All Groups, 8 Capital Cities - published Mar-2014		96.9	99.8	102.0	104.8	106.9	106.9	108.9	111.0	113.1	115.3	117.5						
35	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)		2.76%	2.99%	2.20%	2.75%	2.01%	2.01%	1.90%	1.90%	1.90%	1.90%	1.90%						
36																			
37	Modelled Inflation																		
38	Selected CPI period		Base period: Jun-14																
39	CPI		Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19						
40	Inflation		95.78	99.23	100.40	102.80	105.90	106.91	108.94	111.01	113.12	115.27	117.46						
41			1.53%	3.60%	1.18%	2.39%	3.02%	0.95%	1.90%	1.90%	1.90%	1.90%	1.90%						
Financial Parameters																			
42	Inflation factor		Actual 3					Forecast											
43	Inflation Factor (convert to real 30/06/2014 \$)		Real \$ at 30/06/2014																
44	Inflation Factor (convert 30/06/2014 \$ to nominal \$)		1.106	1.0672	1.055	1.030	1.000	0.991	0.972	0.954	0.936	0.919	0.902						
45	Real Pre-tax WACC		Actual 3					Forecast											
46	WACC		3.77%	7.75%	7.75%	7.75%	7.75%												
47	Discounting Factor		0.964	0.894	0.830	0.770	0.715												
48	Real Post Tax WACC																		
49	WACC		3.21%	6.57%	6.57%	6.57%	6.57%	1.99%	4.04%	4.04%	4.04%	4.04%	4.04%						
50	Discounting Factor		0.969	0.909	0.853	0.801	0.751	0.980	0.942	0.906	0.871	0.837	0.804						
51	Nominal Post Tax WACC																		
52	WACC		4.53%	9.34%	9.34%	9.34%	9.34%	2.97%	6.02%	6.02%	6.02%	6.02%	6.02%						
53	Discounting Factor		0.957	0.875	0.800	0.732	0.669	0.971	0.916	0.864	0.815	0.769	0.725						
54																			

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1

Assets Life

56

Jun-2014 onwards

	Economic Life	Tax Asset Life (to Dec 2007)	Tax Asset Life (from Jan 2008 onwards)
High Pressure Mains - Steel	80.0	20.0	20.0
High Pressure Mains - PE	60.0	20.0	20.0
Medium Pressure Mains	60.0	20.0	20.0
Medium / Low Pressure Mains	60.0	20.0	20.0
Low Pressure Mains	60.0	20.0	20.0
Regulators	40.0	40.0	40.0
Secondary Gate Stations	40.0	40.0	40.0
Buildings	40.0	40.0	40.0
Meter and Services Pipes	25.0	25.0	15.0
Equipment & Vehicles	10.0	10.0	10.0
Vehicle	5.0	10.0	10.0
Information Technology	5.0	4.0	4.0
FRC	5.0	4.0	4.0
Land	-	-	-
Equity Raising Cost	65.8	5.0	5.0

57 Asset Life for new Capex (years)

- 58 High Pressure Mains - Steel
- 59 High Pressure Mains - PE
- 60 Medium Pressure Mains
- 61 Medium / Low Pressure Mains
- 62 Low Pressure Mains
- 63 Regulators
- 64 Secondary Gate Stations
- 65 Buildings
- 66 Meter and Services Pipes
- 67 Equipment & Vehicles
- 68 Vehicle
- 69 Information Technology
- 70 FRC
- 71 Land
- 72 Equity Raising Cost

Initial Capital Base

	Life 31/12/1998	Over depreciation correction	Initial Value at 1999 m\$	WDV in 2004 m\$	30/06/2014	30/06/2014
74 Initial Capital Base	106.0	-	228.542	217.907	-	-
75 High Pressure Mains - Steel	106.0	-	-	-	-	-
76 High Pressure Mains - PE	51.0	-	271.389	245.085	-	-
77 Medium Pressure Mains	41.0	-	147.440	128.781	-	-
78 Medium / Low Pressure Mains	33.0	-0.684	42.613	35.902	-0.768	-
79 Low Pressure Mains	28.0	-	14.898	12.385	-	-
80 Regulators	25.0	-0.049	3.024	2.386	-0.055	-
81 Secondary Gate Stations	24.0	-	2.667	2.080	-	-
82 Buildings	11.0	-	80.951	46.396	-	-
83 Meter and Services Pipes	6.0	-6.230	23.098	3.240	-6.994	-
84 Equipment & Vehicles	6.0	-	-	-	-	-
85 Vehicle	6.0	-	-	-	-	-
86 Information Technology	6.0	-	-	-	-	-
87 FRC	6.0	-	-	-	-	-
88 Land	-	-	6.854	6.854	-	-
89 Equity Raising Cost	-	-	-	-	-	-
90 Total		-6.962	821.476	701.016	-7.816	

Vines, New Assets

93 CAPEX

- 94 High Pressure Mains - Steel
- 95 High Pressure Mains - PE
- 96 Medium Pressure Mains
- 97 Medium / Low Pressure Mains
- 98 Low Pressure Mains
- 99 Regulators
- 100 Secondary Gate Stations
- 101 Buildings
- 102 Meter and Services Pipes
- 103 Equipment & Vehicles
- 104 Vehicle
- 105 Information Technology

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
4							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3							
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1	1

106	FRC	
107	Land	
108	Equity Raising Cost	
109	Total	-

West Net Energy, New Assets

	m\$	m\$
	30/6/2010	30/6/2014
111	CAPEX	
112	-	-
113	-	-
114	-	-
115	-	-
116	-	-
117	-	-
118	-	-
119	0.013	0.014
120	-	-
121	2.885	3.189
122	-	-
123	0.104	0.115
124	-	-
125	-	-
126	-	-
127	3.002	3.319

Redundant Assets (ICB)

	Actual 3 [m\$ 30/06/2014]						Forecast [m\$ 30/06/2014]					
129	Redundant Asset											
130	-	-	-	-	-	-	-	-	-	-	-	-
131	-	-	-	-	-	-	-	-	-	-	-	-
132	-	-	-	-	-	-	-	-	-	-	-	-
133	-	-	-	-	-	-	-	-	-	-	-	-
134	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-
136	-	-	-	-	-	-	-	-	-	-	-	-
137	-	-	-	-	-	-	-	-	-	-	-	-
138	-	-	-	-	-	-	-	-	-	-	-	-
139	-	-	-	-	-	-	-	-	-	-	-	-
140	-	-	-	-	-	-	-	-	-	-	-	-
141	-	-	-	-	-	-	-	-	-	-	-	-
142	-	-	-	-	-	-	-	-	-	-	-	-
143	-	-	-	-	-	-	-	-	-	-	-	-
144	-	-	-	-	-	-	-	-	-	-	-	-
145	-	-	-	-	-	-	-	-	-	-	-	-

Asset Disposal (ICB)

	Actual 3 [m\$ 30/06/2014]						Forecast [m\$ 30/06/2014]					
147	Redundant Asset											
149	-	-	-	-	-	-	-	-	-	-	-	-
150	-	-	-	-	-	-	-	-	-	-	-	-
151	-	-	-	-	-	-	-	-	-	-	-	-
152	-	-	-	-	-	-	-	-	-	-	-	-
153	-	-	-	-	-	-	-	-	-	-	-	-
154	-	-	-	-	-	-	-	-	-	-	-	-
155	-	-	-	-	-	-	-	-	-	-	-	-
156	-	-	-	-	-	-	-	-	-	-	-	-
157	-	-	-	-	-	-	-	-	-	-	-	-
158	-	-	-	-	-	-	-	-	-	-	-	-
159	-	-	-	-	-	-	-	-	-	-	-	-
160	-	-	-	-	-	-	-	-	-	-	-	-
161	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1
162	Land						-	-	-	-	-	-	-	-	-	-	-
163	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
164	Total						-	-	-	-	-	-	-	-	-	-	-
165	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
166	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
167	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
168	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
169	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
170	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
171	Regulators						-	-	-	-	-	-	-	-	-	-	-
172	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
173	Buildings						-	-	-	-	-	-	-	-	-	-	-
174	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
175	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
176	Vehicle						-	-	-	-	-	-	-	-	-	-	-
177	Information Technology						-	-	-	-	-	-	-	-	-	-	-
178	FRC						-	-	-	-	-	-	-	-	-	-	-
179	Land						-	-	-	-	-	-	-	-	-	-	-
180	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
181	Total						-	-	-	-	-	-	-	-	-	-	-
183	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
184	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
185	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
186	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
187	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
188	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
189	Regulators						-	-	-	-	-	-	-	-	-	-	-
190	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
191	Buildings						-	-	-	-	-	-	-	-	-	-	-
192	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
193	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
194	Vehicle						-	-	-	-	-	-	-	-	-	-	-
195	Information Technology						-	-	-	-	-	-	-	-	-	-	-
196	FRC						-	-	-	-	-	-	-	-	-	-	-
197	Land						-	-	-	-	-	-	-	-	-	-	-
198	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
199	Total						-	-	-	-	-	-	-	-	-	-	-
201	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
202	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
203	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
204	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
205	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
206	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
207	Regulators						-	-	-	-	-	-	-	-	-	-	-
208	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
209	Buildings						-	-	-	-	-	-	-	-	-	-	-
210	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
211	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
212	Vehicle						-	-	-	-	-	-	-	-	-	-	-
213	Information Technology						-	-	-	-	-	-	-	-	-	-	-
214	FRC						-	-	-	-	-	-	-	-	-	-	-
215	Land						-	-	-	-	-	-	-	-	-	-	-
216	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
217	Total						-	-	-	-	-	-	-	-	-	-	-
219	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	0.504	1	1	1	1	1
220	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Asset (Vines)																	
237	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
238	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (Vines)																	
255	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
256	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal (Vines)																	
273	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
274	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4	
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1	
278	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
279	Regulators						-	-	-	-	-	-	-	-	-	-	-	
280	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
281	Buildings						-	-	-	-	-	-	-	-	-	-	-	
282	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	
283	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
284	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
285	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
286	FRC						-	-	-	-	-	-	-	-	-	-	-	
287	Land						-	-	-	-	-	-	-	-	-	-	-	
288	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
289	Total						-	-	-	-	-	-	-	-	-	-	-	
Redundant Asset (West Net)							Redundant Asset (West Net)											
291	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]						
292	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	
293	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
294	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
295	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
296	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
297	Regulators						-	-	-	-	-	-	-	-	-	-	-	
298	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
299	Buildings						-	-	-	-	-	-	-	-	-	-	-	
300	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	
301	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
302	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
303	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
304	FRC						-	-	-	-	-	-	-	-	-	-	-	
305	Land						-	-	-	-	-	-	-	-	-	-	-	
306	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
307	Total						-	-	-	-	-	-	-	-	-	-	-	
Asset Disposal (West Net)							Asset Disposal (West Net)											
309	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]						
310	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	
311	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
312	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
313	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
314	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
315	Regulators						-	-	-	-	-	-	-	-	-	-	-	
316	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
317	Buildings						-	-	-	-	-	-	-	-	-	-	-	
318	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	
319	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
320	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
321	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
322	FRC						-	-	-	-	-	-	-	-	-	-	-	
323	Land						-	-	-	-	-	-	-	-	-	-	-	
324	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
325	Total						-	-	-	-	-	-	-	-	-	-	-	
Redundant Assets & Asset Disposal (West Net)							Redundant Assets & Asset Disposal (West Net)											
327	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]						
328	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	
329	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
330	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
331	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
332	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
333	Regulators						-	-	-	-	-	-	-	-	-	-	-	
334	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
335	Buildings						-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.496	1	1	1	1		0.504	1	1	1	1	1					
336	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
338	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICB Depreciation																	
345	ICB Depreciation	Actual / Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]										
346	High Pressure Mains - Steel	0.971	1.941	1.941	1.941	1.941	-	-	-	-	-	-	-	-	-	-	-
347	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348	Medium Pressure Mains	2.426	4.851	4.851	4.851	4.851	-	-	-	-	-	-	-	-	-	-	-
349	Medium / Low Pressure Mains	1.639	3.278	3.278	3.278	3.278	-	-	-	-	-	-	-	-	-	-	-
350	Low Pressure Mains	0.580	1.159	1.159	1.159	1.159	-	-	-	-	-	-	-	-	-	-	-
351	Regulators	0.251	0.501	0.501	0.501	0.501	-	-	-	-	-	-	-	-	-	-	-
352	Secondary Gate Stations	0.055	0.109	0.109	0.109	0.109	-	-	-	-	-	-	-	-	-	-	-
353	Buildings	0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	-	-	-	-	-
354	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361	Total	5.932	11.864	11.864	11.864	11.864	-	-	-	-	-	-	-	-	-	-	-
362	ICB Depreciation	Actual / Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]										
363	High Pressure Mains - Steel	1.090	2.179	2.179	2.179	2.179	-	-	-	-	-	-	-	-	-	-	-
364	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Medium Pressure Mains	2.723	5.446	5.446	5.446	5.446	-	-	-	-	-	-	-	-	-	-	-
366	Medium / Low Pressure Mains	1.840	3.679	3.679	3.679	3.679	-	-	-	-	-	-	-	-	-	-	-
367	Low Pressure Mains	0.651	1.301	1.301	1.301	1.301	-	-	-	-	-	-	-	-	-	-	-
368	Regulators	0.281	0.563	0.563	0.563	0.563	-	-	-	-	-	-	-	-	-	-	-
369	Secondary Gate Stations	0.061	0.123	0.123	0.123	0.123	-	-	-	-	-	-	-	-	-	-	-
370	Buildings	0.013	0.027	0.027	0.027	0.027	-	-	-	-	-	-	-	-	-	-	-
371	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Total	6.659	13.319	13.319	13.319	13.319	-	-	-	-	-	-	-	-	-	-	-
Approved CAPEX																	
380	CAPEX	Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]										
381	High Pressure Mains - Steel	9.577	4.168	7.008	10.663	10.289	0.581	5.485	15.295	1.769	1.066	2.149					
382	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	0.070	0.747						
383	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
384	Medium / Low Pressure Mains	5.426	11.544	12.114	12.058	12.665	12.489	27.523	26.993	25.380	25.462	24.895					
385	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
386	Regulators	0.668	0.261	0.229	0.267	0.203	1.398	2.659	1.462	1.432	1.437	1.877					
387	Secondary Gate Stations	2.006	0.424	-	-	-	0.008	0.000	0.548	7.951	3.935	5.847					
388	Buildings	0.454	2.057	6.691	-	-	0.192	12.024	0.623	0.420	0.019	0.019					
389	Meter and Services Pipes	9.115	21.524	24.440	24.321	25.140	16.437	30.957	30.645	31.423	32.015	31.944					
390	Equipment & Vehicles	-	0.649	-	-	0.637	0.117	1.595	1.391	1.230	0.969	0.969					
391	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
392	Information Technology	3.061	4.581	3.456	5.003	1.617	4.815	7.374	6.776	5.193	4.185	2.669					
393	FRC	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	1	1	1	1	1	1
394	Land	-	-	-	-	-	-	-	-	-	-	-	4.850	0.550	0.350	-	-
395	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.319	0.744
396	Total	30.307	45.208	53.939	52.311	50.551	38.873	96.145	85.046	76.477	73.848	76.126					
397	CAPEX	Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]										
398	High Pressure Mains - Steel	10.751	4.679	7.868	11.970	11.551	0.581	5.485	15.295	1.769	1.066	2.149					
399	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747					
400	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
401	Medium / Low Pressure Mains	6.091	12.959	13.599	13.536	14.218	12.489	27.523	26.993	25.380	25.462	24.895					
402	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
403	Regulators	0.750	0.293	0.257	0.300	0.228	1.398	2.659	1.462	1.432	1.437	1.877					
404	Secondary Gate Stations	2.252	0.476	-	-	-	0.008	0.000	0.548	7.951	3.935	5.847					
405	Buildings	0.509	2.309	7.511	-	-	0.192	12.024	0.623	0.420	0.019	0.019					
406	Meter and Services Pipes	10.233	24.164	27.437	27.303	28.222	16.437	30.957	30.645	31.423	32.015	31.944					
407	Equipment & Vehicles	-	0.729	-	-	-	0.117	1.595	1.391	1.230	0.969	0.969					
408	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
409	Information Technology	3.436	5.143	3.880	5.616	1.815	4.815	7.374	6.776	5.193	4.185	2.669					
410	FRC	-	-	-	-	-	-	-	-	-	-	-					
411	Land	-	-	-	-	-	-	4.850	0.550	0.350	-	-					
412	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.319	0.744					
413	Total	34.023	50.751	60.552	58.725	56.749	38.873	96.145	85.046	76.477	73.848	76.126					
Capex from Cost Pass Through																	
415	Additional CAPEX	Approved [m\$ OD]															
416	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
424	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Additional CAPEX	Approved 4 [m\$ 30/06/2014]															
433	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual & Forecast CAPEX -- by asset class																	
450	FD - CAPEX	Post DD3 - Actual 3 [m\$ OD]					Forecast [m\$ OD]										
451	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.643	16.033	1.890	1.160	2.384					

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	0.504	1	1	1	1	1
452	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	1.198	1.182	-	-	0.076	0.829
453	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.608	28.313	28.296	27.110	27.714	27.612	28.313	28.296	27.110	27.714	27.612
455	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Regulators	0.249	0.229	0.436	1.202	0.663	1.412	2.735	1.532	1.530	1.564	2.082	1.412	2.735	1.532	1.530	1.564
457	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	8.493	4.283	6.485	0.008	0.000	0.575	8.493	4.283
458	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.369	0.653	0.449	0.021	0.021	0.194	12.369	0.653	0.449	0.021
459	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.594	31.846	32.124	33.565	34.847	35.431	16.594	31.846	32.124	33.565	34.847
460	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.313	1.055	1.075	0.118	1.641	1.458	1.313	1.055
461	Vehicle	-	-	-	-	-	1.666	2.602	0.800	1.419	4.758	4.731	1.666	2.602	0.800	1.419	4.758
462	Information Technology	1.709	4.043	3.094	5.053	3.236	4.861	7.586	7.103	5.547	4.556	2.960	4.861	7.586	7.103	5.547	4.556
463	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Land	-	-	-	-	-	-	-	4.989	0.577	0.374	-	-	4.989	0.577	0.374	-
465	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.347	0.825	-	-	-	0.347	0.825
466	Total	25.045	38.809	36.704	76.971	70.291	39.243	98.906	89.150	81.691	80.381	84.436	39.243	98.906	89.150	81.691	80.381
467	CAPEX	Modelled Forecast [m\$ 30/06/2014]					Modelled Forecast [m\$ 30/06/2014]										
468	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149	0.581	5.485	15.295	1.769	1.066
469	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747	1.187	1.149	-	-	0.070
470	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
471	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895	12.489	27.523	26.993	25.380	25.462
472	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877	1.398	2.659	1.462	1.432	1.437
474	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847	0.008	0.000	0.548	7.951	3.935
475	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019	0.192	12.024	0.623	0.420	0.019
476	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944	16.437	30.957	30.645	31.423	32.015
477	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969	0.117	1.595	1.391	1.230	0.969
478	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266	1.650	2.529	0.763	1.328	4.371
479	Information Technology	1.889	4.315	3.263	5.206	3.236	4.815	7.374	6.776	5.193	4.185	2.669	4.815	7.374	6.776	5.193	4.185
480	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Land	-	-	-	-	-	-	-	4.850	0.550	0.350	-	-	4.850	0.550	0.350	-
482	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.319	0.744	-	-	-	0.319	0.744
483	Total	27.691	41.417	38.714	79.292	70.291	38.873	96.145	85.046	76.477	73.848	76.126	38.873	96.145	85.046	76.477	73.848
Redundant Assets (New Facility Investment)																	
485	Redundant Asset	Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
486	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
498	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (New Facility Investment)																	
503	Redundant Asset	Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
504	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1
510	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
511	Buildings						-	-	-	-	-	-	-	-	-	-	-
512	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
513	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
514	Vehicle						-	-	-	-	-	-	-	-	-	-	-
515	Information Technology						-	-	-	-	-	-	-	-	-	-	-
516	FRC						-	-	-	-	-	-	-	-	-	-	-
517	Land						-	-	-	-	-	-	-	-	-	-	-
518	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
519	Total						-	-	-	-	-	-	-	-	-	-	-
Addition To Capital Base (NGR 82, 84 & 86)																	
521	Additions						Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
522	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
523	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
524	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
525	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
526	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
527	Regulators						-	-	-	-	-	-	-	-	-	-	-
528	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
529	Buildings						-	-	-	-	-	-	-	-	-	-	-
530	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
531	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
532	Vehicle						-	-	-	-	-	-	-	-	-	-	-
533	Information Technology						-	-	-	-	-	-	-	-	-	-	-
534	FRC						-	-	-	-	-	-	-	-	-	-	-
535	Land						-	-	-	-	-	-	-	-	-	-	-
536	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
537	Total						-	-	-	-	-	-	-	-	-	-	-
Redundant Assets, Asset Disposal & Addition To Capital Base (New Facility Investment)																	
539	Redundant Asset						Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
540	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
541	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
542	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
543	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
544	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
545	Regulators						-	-	-	-	-	-	-	-	-	-	-
546	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
547	Buildings						-	-	-	-	-	-	-	-	-	-	-
548	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
549	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
550	Vehicle						-	-	-	-	-	-	-	-	-	-	-
551	Information Technology						-	-	-	-	-	-	-	-	-	-	-
552	FRC						-	-	-	-	-	-	-	-	-	-	-
553	Land						-	-	-	-	-	-	-	-	-	-	-
554	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
555	Total						-	-	-	-	-	-	-	-	-	-	-
Capex Depreciation of Vines and West Net Energy																	
557	Vines (2009 Capex Depreciation)						Approved 3 [m\$ 31/12/2009]										
558	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
559	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
560	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
561	Medium / Low Pressure Mains						0.004	0.008	0.008	0.008	0.008						
562	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
563	Regulators						-	-	-	-	-	-	-	-	-	-	-
564	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
565	Buildings						-	-	-	-	-	-	-	-	-	-	-
566	Meter and Services Pipes						0.005	0.010	0.010	0.010	0.010						
567	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1
568	Vehicle						-	-	-	-	-	-	-	-	-	-	-
569	Information Technology						-	-	-	-	-	-	-	-	-	-	-
570	FRC						-	-	-	-	-	-	-	-	-	-	-
571	Land						-	-	-	-	-	-	-	-	-	-	-
572	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
573	Total						0.009	0.018	0.018	0.018	0.018	-	-	-	-	-	-
574	Vines (2009 Capex Depreciation)						Approved 3 [m\$ 30/06/2014]										
575	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
576	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
577	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
578	Medium / Low Pressure Mains						0.005	0.010	0.010	0.010	0.010	-	-	-	-	-	-
579	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
580	Regulators						-	-	-	-	-	-	-	-	-	-	-
581	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
582	Buildings						-	-	-	-	-	-	-	-	-	-	-
583	Meter and Services Pipes						0.006	0.011	0.011	0.011	0.011	-	-	-	-	-	-
584	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
585	Vehicle						-	-	-	-	-	-	-	-	-	-	-
586	Information Technology						-	-	-	-	-	-	-	-	-	-	-
587	FRC						-	-	-	-	-	-	-	-	-	-	-
588	Land						-	-	-	-	-	-	-	-	-	-	-
589	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
590	Total						0.010	0.021	0.021	0.021	0.021	-	-	-	-	-	-
591	West Net Energy (2010 Capex Depreciation)						Approved 3 [m\$ 31/12/2009]										
592	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
593	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
594	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
595	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
596	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
597	Regulators						-	-	-	-	-	-	-	-	-	-	-
598	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
599	Buildings						-	0.007	0.007	0.007	0.007	-	-	-	-	-	-
600	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
601	Equipment & Vehicles						-	0.585	0.585	0.585	0.585	-	-	-	-	-	-
602	Vehicle						-	-	-	-	-	-	-	-	-	-	-
603	Information Technology						-	0.010	0.010	0.010	0.010	-	-	-	-	-	-
604	FRC						-	-	-	-	-	-	-	-	-	-	-
605	Land						-	-	-	-	-	-	-	-	-	-	-
606	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
607	Total						-	0.602	0.602	0.602	0.602	-	-	-	-	-	-
608	West Net Energy (2010 Capex Depreciation)						Approved 3 [m\$ 30/06/2014]										
609	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
610	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
611	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
612	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
613	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
614	Regulators						-	-	-	-	-	-	-	-	-	-	-
615	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
616	Buildings						-	0.008	0.008	0.008	0.008	-	-	-	-	-	-
617	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-
618	Equipment & Vehicles						-	0.657	0.657	0.657	0.657	-	-	-	-	-	-
619	Vehicle						-	-	-	-	-	-	-	-	-	-	-
620	Information Technology						-	0.012	0.012	0.012	0.012	-	-	-	-	-	-
621	FRC						-	-	-	-	-	-	-	-	-	-	-
622	Land						-	-	-	-	-	-	-	-	-	-	-
623	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
624	Total						-	0.676	0.676	0.676	0.676	-	-	-	-	-	-
Capex Depreciation																	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	0.504	1	1	1	1	1
626	Depreciation per Tariff Variation						Approved 3 [m\$ 30/6/2013]					Approved 3 [m\$ OD]					
627	High Pressure Mains - Steel																
628	High Pressure Mains - PE																
629	Medium Pressure Mains																
630	Medium / Low Pressure Mains																
631	Low Pressure Mains																
632	Regulators						0.014										
633	Secondary Gate Stations																
634	Buildings																
635	Meter and Services Pipes																
636	Equipment & Vehicles																
637	Vehicle																
638	Information Technology																
639	FRC																
640	Land																
641	Equity Raising Cost																
642	Total						0.014										
643	Depreciation per Tariff Variation						Approved 3 [m\$ 30/6/2014]					Approved 4 [m\$ 30/6/2014]					
644	High Pressure Mains - Steel																
645	High Pressure Mains - PE																
646	Medium Pressure Mains																
647	Medium / Low Pressure Mains																
648	Low Pressure Mains																
649	Regulators						0.015										
650	Secondary Gate Stations																
651	Buildings																
652	Meter and Services Pipes																
653	Equipment & Vehicles																
654	Vehicle																
655	Information Technology																
656	FRC																
657	Land																
658	Equity Raising Cost																
659	Total						0.015										
660	2000 Capex Depreciation						Approved 3 [m\$ 31/12/2009]										
661	High Pressure Mains - Steel						0.005					0.010					
662	High Pressure Mains - PE																
663	Medium Pressure Mains																
664	Medium / Low Pressure Mains						0.070					0.140					
665	Low Pressure Mains																
666	Regulators																
667	Secondary Gate Stations																
668	Buildings																
669	Meter and Services Pipes						0.286					0.572					
670	Equipment & Vehicles																
671	Vehicle																
672	Information Technology																
673	FRC																
674	Land																
675	Equity Raising Cost																
676	Total						0.361					0.722					
677	2000 Capex Depreciation						Approved 3 [m\$ 30/6/2014]										
678	High Pressure Mains - Steel						0.006					0.011					
679	High Pressure Mains - PE																
680	Medium Pressure Mains																
681	Medium / Low Pressure Mains						0.079					0.157					
682	Low Pressure Mains																
683	Regulators																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	0.496	1	1	1	1		0.504	1	1	1	1	1	1	1	1	1	1
684	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
685	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
686	Meter and Services Pipes	0.321	0.642	0.642	0.642	0.642	-	-	-	-	-	-	-	-	-	-	-
687	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
688	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
689	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
690	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
693	Total	0.405	0.810	0.810	0.810	0.810	-	-	-	-	-	-	-	-	-	-	-
694	2001 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
695	High Pressure Mains - Steel	0.009	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
696	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
697	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
698	Medium / Low Pressure Mains	0.049	0.099	0.099	0.099	0.099	-	-	-	-	-	-	-	-	-	-	-
699	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Regulators	0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-
701	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
702	Buildings	0.001	0.002	0.002	0.002	0.002	-	-	-	-	-	-	-	-	-	-	-
703	Meter and Services Pipes	0.243	0.486	0.486	0.486	0.486	-	-	-	-	-	-	-	-	-	-	-
704	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
705	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
706	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
707	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
708	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
710	Total	0.304	0.608	0.608	0.608	0.608	-	-	-	-	-	-	-	-	-	-	-
711	2001 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
712	High Pressure Mains - Steel	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
713	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
714	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
715	Medium / Low Pressure Mains	0.055	0.111	0.111	0.111	0.111	-	-	-	-	-	-	-	-	-	-	-
716	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-
718	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719	Buildings	0.001	0.002	0.002	0.002	0.002	-	-	-	-	-	-	-	-	-	-	-
720	Meter and Services Pipes	0.273	0.546	0.546	0.546	0.546	-	-	-	-	-	-	-	-	-	-	-
721	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
724	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
726	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
727	Total	0.341	0.682	0.682	0.682	0.682	-	-	-	-	-	-	-	-	-	-	-
728	2002 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
729	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
731	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	Medium / Low Pressure Mains	0.043	0.087	0.087	0.087	0.087	-	-	-	-	-	-	-	-	-	-	-
733	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
734	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
735	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
736	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737	Meter and Services Pipes	0.462	0.923	0.923	0.923	0.923	-	-	-	-	-	-	-	-	-	-	-
738	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
739	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	1	1	1	1	1	1
742	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
744	Total	0.505	1.010	1.010	1.010	1.010	-	-	-	-	-	-	-	-	-	-	-
745	2002 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
746	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749	Medium / Low Pressure Mains	0.049	0.098	0.098	0.098	0.098	-	-	-	-	-	-	-	-	-	-	-
750	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
751	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
752	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
753	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	Meter and Services Pipes	0.518	1.037	1.037	1.037	1.037	-	-	-	-	-	-	-	-	-	-	-
755	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	Total	0.567	1.134	1.134	1.134	1.134	-	-	-	-	-	-	-	-	-	-	-
762	2003 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
763	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	Medium / Low Pressure Mains	0.068	0.136	0.136	0.136	0.136	-	-	-	-	-	-	-	-	-	-	-
767	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
769	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
770	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
771	Meter and Services Pipes	0.423	0.847	0.847	0.847	0.847	-	-	-	-	-	-	-	-	-	-	-
772	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
777	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
778	Total	0.492	0.983	0.983	0.983	0.983	-	-	-	-	-	-	-	-	-	-	-
779	2003 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
780	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
781	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
782	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
783	Medium / Low Pressure Mains	0.076	0.153	0.153	0.153	0.153	-	-	-	-	-	-	-	-	-	-	-
784	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
785	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
786	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
787	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
788	Meter and Services Pipes	0.475	0.951	0.951	0.951	0.951	-	-	-	-	-	-	-	-	-	-	-
789	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
790	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
791	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
793	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
794	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
795	Total	0.552	1.104	1.104	1.104	1.104	-	-	-	-	-	-	-	-	-	-	-
796	2004 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
797	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
799	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365		184	365	366	365	365	365						
Year portion	0.496	1	1	1	1		0.504	1	1	1	1	1						
800	Medium / Low Pressure Mains	0.088	0.176	0.176	0.176	0.176												
801	Low Pressure Mains	-	-	-	-	-												
802	Regulators	0.000	0.000	0.000	0.000	0.000												
803	Secondary Gate Stations	-	-	-	-	-												
804	Buildings	-	-	-	-	-												
805	Meter and Services Pipes	0.367	0.735	0.735	0.735	0.735												
806	Equipment & Vehicles	-	-	-	-	-												
807	Vehicle	-	-	-	-	-												
808	Information Technology	-	-	-	-	-												
809	FRC	-	-	-	-	-												
810	Land	-	-	-	-	-												
811	Equity Raising Cost	-	-	-	-	-												
812	Total	0.456	0.911	0.911	0.911	0.911												
813	2004 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
814	High Pressure Mains - Steel	-	-	-	-	-												
815	High Pressure Mains - PE	-	-	-	-	-												
816	Medium Pressure Mains	-	-	-	-	-												
817	Medium / Low Pressure Mains	0.099	0.198	0.198	0.198	0.198												
818	Low Pressure Mains	-	-	-	-	-												
819	Regulators	0.000	0.000	0.000	0.000	0.000												
820	Secondary Gate Stations	-	-	-	-	-												
821	Buildings	-	-	-	-	-												
822	Meter and Services Pipes	0.413	0.825	0.825	0.825	0.825												
823	Equipment & Vehicles	-	-	-	-	-												
824	Vehicle	-	-	-	-	-												
825	Information Technology	-	-	-	-	-												
826	FRC	-	-	-	-	-												
827	Land	-	-	-	-	-												
828	Equity Raising Cost	-	-	-	-	-												
829	Total	0.511	1.023	1.023	1.023	1.023												
830	2005 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
831	High Pressure Mains - Steel	0.002	0.004	0.004	0.004	0.004												
832	High Pressure Mains - PE	-	-	-	-	-												
833	Medium Pressure Mains	-	-	-	-	-												
834	Medium / Low Pressure Mains	0.069	0.138	0.138	0.138	0.138												
835	Low Pressure Mains	-	-	-	-	-												
836	Regulators	0.001	0.003	0.003	0.003	0.003												
837	Secondary Gate Stations	-	-	-	-	-												
838	Buildings	-	-	-	-	-												
839	Meter and Services Pipes	0.356	0.711	0.711	0.711	0.711												
840	Equipment & Vehicles	-	-	-	-	-												
841	Vehicle	-	-	-	-	-												
842	Information Technology	-	-	-	-	-												
843	FRC	-	-	-	-	-												
844	Land	-	-	-	-	-												
845	Equity Raising Cost	-	-	-	-	-												
846	Total	0.429	0.857	0.857	0.857	0.857												
847	2005 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
848	High Pressure Mains - Steel	0.002	0.005	0.005	0.005	0.005												
849	High Pressure Mains - PE	-	-	-	-	-												
850	Medium Pressure Mains	-	-	-	-	-												
851	Medium / Low Pressure Mains	0.078	0.155	0.155	0.155	0.155												
852	Low Pressure Mains	-	-	-	-	-												
853	Regulators	0.002	0.003	0.003	0.003	0.003												
854	Secondary Gate Stations	-	-	-	-	-												
855	Buildings	-	-	-	-	-												
856	Meter and Services Pipes	0.399	0.799	0.799	0.799	0.799												
857	Equipment & Vehicles	-	-	-	-	-												

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4	
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1	
858	Vehicle						-	-	-	-	-	-	-	-	-	-	-	-
859	Information Technology						-	-	-	-	-	-	-	-	-	-	-	-
860	FRC						-	-	-	-	-	-	-	-	-	-	-	
861	Land						-	-	-	-	-	-	-	-	-	-	-	
862	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
863	Total						0.481	0.962	0.962	0.962	0.962	-	-	-	-	-	-	
864	2006 Capex Depreciation						Approved 3 [m\$ 31/12/2009]											
865	High Pressure Mains - Steel						0.007	0.013	0.013	0.013	0.013	-	-	-	-	-	-	
866	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
867	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
868	Medium / Low Pressure Mains						0.077	0.155	0.155	0.155	0.155	-	-	-	-	-	-	
869	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
870	Regulators						0.011	0.021	0.021	0.021	0.021	-	-	-	-	-	-	
871	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
872	Buildings						-	-	-	-	-	-	-	-	-	-	-	
873	Meter and Services Pipes						0.438	0.875	0.875	0.875	0.875	-	-	-	-	-	-	
874	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
875	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
876	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
877	FRC						-	-	-	-	-	-	-	-	-	-	-	
878	Land						-	-	-	-	-	-	-	-	-	-	-	
879	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
880	Total						0.532	1.064	1.064	1.064	1.064	-	-	-	-	-	-	
881	2006 Capex Depreciation						Approved 3 [m\$ 30/06/2014]											
882	High Pressure Mains - Steel						0.007	0.015	0.015	0.015	0.015	-	-	-	-	-	-	
883	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
884	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
885	Medium / Low Pressure Mains						0.087	0.174	0.174	0.174	0.174	-	-	-	-	-	-	
886	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
887	Regulators						0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	
888	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
889	Buildings						-	-	-	-	-	-	-	-	-	-	-	
890	Meter and Services Pipes						0.491	0.983	0.983	0.983	0.983	-	-	-	-	-	-	
891	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
892	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
893	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
894	FRC						-	-	-	-	-	-	-	-	-	-	-	
895	Land						-	-	-	-	-	-	-	-	-	-	-	
896	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
897	Total						0.597	1.195	1.195	1.195	1.195	-	-	-	-	-	-	
898	2007 Capex Depreciation						Approved 3 [m\$ 31/12/2009]											
899	High Pressure Mains - Steel						0.007	0.013	0.013	0.013	0.013	-	-	-	-	-	-	
900	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	
901	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
902	Medium / Low Pressure Mains						0.113	0.226	0.226	0.226	0.226	-	-	-	-	-	-	
903	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	
904	Regulators						0.009	0.017	0.017	0.017	0.017	-	-	-	-	-	-	
905	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	
906	Buildings						0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	
907	Meter and Services Pipes						0.392	0.783	0.783	0.783	0.783	-	-	-	-	-	-	
908	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	
909	Vehicle						-	-	-	-	-	-	-	-	-	-	-	
910	Information Technology						-	-	-	-	-	-	-	-	-	-	-	
911	FRC						-	-	-	-	-	-	-	-	-	-	-	
912	Land						-	-	-	-	-	-	-	-	-	-	-	
913	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	
914	Total						0.520	1.041	1.041	1.041	1.041	-	-	-	-	-	-	
915	2007 Capex Depreciation						Approved 3 [m\$ 30/06/2014]											

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365		184	365	366	365	365	365						
Year portion	0.496	1	1	1	1		0.504	1	1	1	1	1						
916	High Pressure Mains - Steel	0.008	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-	
917	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
918	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
919	Medium / Low Pressure Mains	0.127	0.253	0.253	0.253	0.253	-	-	-	-	-	-	-	-	-	-	-	
920	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
921	Regulators	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-	
922	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
923	Buildings	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-	
924	Meter and Services Pipes	0.440	0.880	0.880	0.880	0.880	-	-	-	-	-	-	-	-	-	-	-	
925	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
926	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
927	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
928	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
929	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
930	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
931	Total	0.584	1.169	1.169	1.169	1.169	-	-	-	-	-	-	-	-	-	-	-	
932	2008 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
933	High Pressure Mains - Steel	0.014	0.028	0.028	0.028	0.028	-	-	-	-	-	-	-	-	-	-	-	
934	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
935	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
936	Medium / Low Pressure Mains	0.098	0.196	0.196	0.196	0.196	-	-	-	-	-	-	-	-	-	-	-	
937	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
938	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
939	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
940	Buildings	0.001	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-	
941	Meter and Services Pipes	0.351	0.703	0.703	0.703	0.703	-	-	-	-	-	-	-	-	-	-	-	
942	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
943	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
944	Information Technology	0.225	0.451	0.451	0.451	0.451	-	-	-	-	-	-	-	-	-	-	-	
945	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
946	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
947	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
948	Total	0.693	1.385	1.385	1.385	1.385	-	-	-	-	-	-	-	-	-	-	-	
949	2008 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
950	High Pressure Mains - Steel	0.016	0.031	0.031	0.031	0.031	-	-	-	-	-	-	-	-	-	-	-	
951	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
952	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
953	Medium / Low Pressure Mains	0.110	0.220	0.220	0.220	0.220	-	-	-	-	-	-	-	-	-	-	-	
954	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
955	Regulators	0.003	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
956	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
957	Buildings	0.002	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-	
958	Meter and Services Pipes	0.394	0.789	0.789	0.789	0.789	-	-	-	-	-	-	-	-	-	-	-	
959	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
960	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
961	Information Technology	0.253	0.506	0.506	0.506	0.506	-	-	-	-	-	-	-	-	-	-	-	
962	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
963	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
964	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
965	Total	0.778	1.555	1.555	1.555	1.555	-	-	-	-	-	-	-	-	-	-	-	
966	2009 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
967	High Pressure Mains - Steel	0.043	0.086	0.086	0.086	0.086	-	-	-	-	-	-	-	-	-	-	-	
968	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
969	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
970	Medium / Low Pressure Mains	0.072	0.144	0.144	0.144	0.144	-	-	-	-	-	-	-	-	-	-	-	
971	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
972	Regulators	0.009	0.018	0.018	0.018	0.018	-	-	-	-	-	-	-	-	-	-	-	
973	Secondary Gate Stations	0.021	0.041	0.041	0.041	0.041	-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	0.504	1	1	1	1	1
974	Buildings	0.002	0.004	0.004	0.004	0.004											
975	Meter and Services Pipes	0.381	0.761	0.761	0.761	0.761											
976	Equipment & Vehicles	-	-	-	-	-											
977	Vehicle	-	-	-	-	-											
978	Information Technology	0.188	0.377	0.377	0.377	0.377											
979	FRC	-	-	-	-	-											
980	Land	-	-	-	-	-											
981	Equity Raising Cost	-	-	-	-	-											
982	Total	0.716	1.431	1.431	1.431	1.431											
983	2009 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
984	High Pressure Mains - Steel	0.048	0.097	0.097	0.097	0.097											
985	High Pressure Mains - PE	-	-	-	-	-											
986	Medium Pressure Mains	-	-	-	-	-											
987	Medium / Low Pressure Mains	0.081	0.161	0.161	0.161	0.161											
988	Low Pressure Mains	-	-	-	-	-											
989	Regulators	0.010	0.020	0.020	0.020	0.020											
990	Secondary Gate Stations	0.023	0.047	0.047	0.047	0.047											
991	Buildings	0.002	0.004	0.004	0.004	0.004											
992	Meter and Services Pipes	0.427	0.854	0.854	0.854	0.854											
993	Equipment & Vehicles	-	-	-	-	-											
994	Vehicle	-	-	-	-	-											
995	Information Technology	0.211	0.423	0.423	0.423	0.423											
996	FRC	-	-	-	-	-											
997	Land	-	-	-	-	-											
998	Equity Raising Cost	-	-	-	-	-											
999	Total	0.803	1.607	1.607	1.607	1.607											
1000	Jan-Jun 2010 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
1001	High Pressure Mains - Steel	-	0.080	0.080	0.080	0.080											
1002	High Pressure Mains - PE	-	-	-	-	-											
1003	Medium Pressure Mains	-	-	-	-	-											
1004	Medium / Low Pressure Mains	-	0.090	0.090	0.090	0.090											
1005	Low Pressure Mains	-	-	-	-	-											
1006	Regulators	-	0.017	0.017	0.017	0.017											
1007	Secondary Gate Stations	-	0.050	0.050	0.050	0.050											
1008	Buildings	-	0.011	0.011	0.011	0.011											
1009	Meter and Services Pipes	-	0.365	0.365	0.365	0.365											
1010	Equipment & Vehicles	-	-	-	-	-											
1011	Vehicle	-	-	-	-	-											
1012	Information Technology	-	0.612	0.612	0.612	0.612											
1013	FRC	-	-	-	-	-											
1014	Land	-	-	-	-	-											
1015	Equity Raising Cost	-	-	-	-	-											
1016	Total	-	1.225	1.225	1.225	1.225											
1017	Jan-Jun 2010 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
1018	High Pressure Mains - Steel	-	0.090	0.090	0.090	0.090											
1019	High Pressure Mains - PE	-	-	-	-	-											
1020	Medium Pressure Mains	-	-	-	-	-											
1021	Medium / Low Pressure Mains	-	0.102	0.102	0.102	0.102											
1022	Low Pressure Mains	-	-	-	-	-											
1023	Regulators	-	0.019	0.019	0.019	0.019											
1024	Secondary Gate Stations	-	0.056	0.056	0.056	0.056											
1025	Buildings	-	0.013	0.013	0.013	0.013											
1026	Meter and Services Pipes	-	0.409	0.409	0.409	0.409											
1027	Equipment & Vehicles	-	-	-	-	-											
1028	Vehicle	-	-	-	-	-											
1029	Information Technology	-	0.687	0.687	0.687	0.687											
1030	FRC	-	-	-	-	-											
1031	Land	-	-	-	-	-											

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.504	1	1	1	1	1	1	1	1	1	1
1032	Equity Raising Cost																
1033	Total																
1034	2010/2011 Capex Depreciation																
1035	High Pressure Mains - Steel																
1036	High Pressure Mains - PE																
1037	Medium Pressure Mains																
1038	Medium / Low Pressure Mains																
1039	Low Pressure Mains																
1040	Regulators																
1041	Secondary Gate Stations																
1042	Buildings																
1043	Meter and Services Pipes																
1044	Equipment & Vehicles																
1045	Vehicle																
1046	Information Technology																
1047	FRC																
1048	Land																
1049	Equity Raising Cost																
1050	Total																
1051	2010/2011 Capex Depreciation																
1052	High Pressure Mains - Steel																
1053	High Pressure Mains - PE																
1054	Medium Pressure Mains																
1055	Medium / Low Pressure Mains																
1056	Low Pressure Mains																
1057	Regulators																
1058	Secondary Gate Stations																
1059	Buildings																
1060	Meter and Services Pipes																
1061	Equipment & Vehicles																
1062	Vehicle																
1063	Information Technology																
1064	FRC																
1065	Land																
1066	Equity Raising Cost																
1067	Total																
1068	2011/2012 Capex Depreciation																
1069	High Pressure Mains - Steel																
1070	High Pressure Mains - PE																
1071	Medium Pressure Mains																
1072	Medium / Low Pressure Mains																
1073	Low Pressure Mains																
1074	Regulators																
1075	Secondary Gate Stations																
1076	Buildings																
1077	Meter and Services Pipes																
1078	Equipment & Vehicles																
1079	Vehicle																
1080	Information Technology																
1081	FRC																
1082	Land																
1083	Equity Raising Cost																
1084	Total																
1085	2011/2012 Capex Depreciation																
1086	High Pressure Mains - Steel																
1087	High Pressure Mains - PE																
1088	Medium Pressure Mains																
1089	Medium / Low Pressure Mains																

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3							
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1	
1090	Low Pressure Mains																	
1091	Regulators									0.006	0.006							
1092	Secondary Gate Stations																	
1093	Buildings									0.188	0.188							
1094	Meter and Services Pipes									1.097	1.097							
1095	Equipment & Vehicles																	
1096	Vehicle																	
1097	Information Technology									0.776	0.776							
1098	FRC																	
1099	Land																	
1100	Equity Raising Cost																	
1101	Total									2.360	2.360							
1102	2012/2013 Capex Depreciation						Approved 3 [m\$ 31/12/2009]											
1103	High Pressure Mains - Steel										0.089							
1104	High Pressure Mains - PE																	
1105	Medium Pressure Mains																	
1106	Medium / Low Pressure Mains										0.201							
1107	Low Pressure Mains																	
1108	Regulators										0.007							
1109	Secondary Gate Stations																	
1110	Buildings																	
1111	Meter and Services Pipes										0.973							
1112	Equipment & Vehicles																	
1113	Vehicle																	
1114	Information Technology										1.001							
1115	FRC																	
1116	Land																	
1117	Equity Raising Cost																	
1118	Total										2.270							
1119	2012/2013 Capex Depreciation						Approved 3 [m\$ 30/06/2014]											
1120	High Pressure Mains - Steel										0.100							
1121	High Pressure Mains - PE																	
1122	Medium Pressure Mains																	
1123	Medium / Low Pressure Mains										0.226							
1124	Low Pressure Mains																	
1125	Regulators										0.007							
1126	Secondary Gate Stations																	
1127	Buildings																	
1128	Meter and Services Pipes										1.092							
1129	Equipment & Vehicles																	
1130	Vehicle																	
1131	Information Technology										1.123							
1132	FRC																	
1133	Land																	
1134	Equity Raising Cost																	
1135	Total										2.548							
1136	2013/2014 Capex Depreciation																	
1137	High Pressure Mains - Steel																	
1138	High Pressure Mains - PE																	
1139	Medium Pressure Mains																	
1140	Medium / Low Pressure Mains																	
1141	Low Pressure Mains																	
1142	Regulators																	
1143	Secondary Gate Stations																	
1144	Buildings																	
1145	Meter and Services Pipes																	
1146	Equipment & Vehicles																	
1147	Vehicle																	

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.496	1	1	1	1	0.504	1	1	1	1	1
1148	Information Technology																
1149	FRC																
1150	Land																
1151	Equity Raising Cost																
1152	Total																
OPEX -- by category																	
1154	OPEX																
							Approved 3 [m\$ 31/12/2009]										
1155	Network						20.716	27.471	28.229	28.402	27.852						
1156	Marketing						0.177	2.598	1.086	1.091	1.097						
1157	Corporate						3.983	7.966	7.966	7.966	7.966						
1158	IT						2.791	5.956	6.167	5.839	6.210						
1159	Licence Fees																
1160	FRC																
1161	Regulatory Cost						4.092	5.768	6.760	6.529	6.974						
1162	Ancillary Services						0.368	0.755	0.739	0.739	0.739						
1163	UAFG						4.869	10.362	10.643	11.032	11.306						
1164	Total						36.997	60.875	61.589	61.599	62.144						
1165	OPEX																
							Approved 3 [m\$ 30/06/2014]										
1166	Network						23.256	30.840	31.690	31.884	31.267						
1167	Marketing						0.199	2.917	1.219	1.225	1.231						
1168	Corporate						4.471	8.942	8.942	8.942	8.942						
1169	IT						3.134	6.686	6.923	6.555	6.972						
1170	Licence Fees																
1171	FRC																
1172	Regulatory Cost						4.594	6.475	7.589	7.330	7.829						
1173	Ancillary Services						0.413	0.847	0.830	0.830	0.830						
1174	UAFG						5.466	11.632	11.948	12.385	12.692						
1175	Total						41.533	68.339	69.140	69.151	69.763						
1176																	
1177	FD - OPEX																
							Actual 3 [m\$ OD]					FD4 - Forecast [m\$ 30/06/2014]					
1178	Network						20.485	21.205	25.188	24.117	28.595	12.562	31.706	31.301	31.536	31.537	32.039
1179	Marketing																
1180	Corporate						4.010	12.025	12.072	12.412	16.799	10.215	17.461	17.370	17.517	18.623	18.743
1181	IT						2.204	6.829	6.957	8.606	9.308	3.891	10.400	10.500	10.500	10.367	10.267
1182	Licence Fees						1.142	2.397	2.149	2.126	2.439						
1183	FRC																
1184	Regulatory Cost																
1185	Ancillary Services						0.368	0.603	0.564	0.794	0.675	0.191	0.570	0.585	0.596	0.607	0.618
1186	UAFG						5.171	10.769	10.295	10.726	10.978	3.976	7.150	7.170	7.247	7.319	7.379
1187	Total						33.380	53.828	57.225	58.782	68.794	30.835	67.287	66.926	67.396	68.453	69.047
1188	ERA OpeX Correction																
							Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
1189	Network																
1190	Marketing																
1191	Corporate																
1192	IT																
1193	Licence Fees																
1194	FRC																
1195	Regulatory Cost																
1196	Ancillary Services																
1197	UAFG																
1198	Total																
1199	Modelled OPEX (Real \$)																
							Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
1200	Network						22.650	22.630	26.568	24.844	28.595	12.562	31.706	31.301	31.536	31.537	32.039
1201	Marketing																
1202	Corporate						4.434	12.833	12.733	12.787	16.799	10.215	17.461	17.370	17.517	18.623	18.743
1203	IT						2.437	7.288	7.338	8.865	9.308	3.891	10.400	10.500	10.500	10.367	10.267
1204	Licence Fees						1.262	2.558	2.266	2.190	2.439						
1205	FRC																

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365						184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1						0.504	1	1	1	1	1
1206	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1207	Ancillary Services	0.407	0.644	0.595	0.818	0.675	0.407	0.644	0.595	0.818	0.675	0.191	0.570	0.585	0.596	0.607	0.618
1208	UAFG	5.718	11.493	10.859	11.049	10.978	5.718	11.493	10.859	11.049	10.978	3.976	7.150	7.170	7.247	7.319	7.379
1209	Total	36.907	57.445	60.360	60.554	68.794	36.907	57.445	60.360	60.554	68.794	30.835	67.287	66.926	67.396	68.453	69.047
1210	Modelled OPEX (m\$ nominal)	Actual 3 [m\$ nominal]					Forecast [m\$ nominal]										
1211	Network	20.485	21.205	25.188	24.117	28.595	20.485	21.205	25.188	24.117	28.595	12.682	32.616	32.812	33.686	34.327	35.536
1212	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1213	Corporate	4.010	12.025	12.072	12.412	16.799	4.010	12.025	12.072	12.412	16.799	10.312	17.963	18.208	18.712	20.271	20.789
1214	IT	2.204	6.829	6.957	8.606	9.308	2.204	6.829	6.957	8.606	9.308	3.929	10.699	11.007	11.216	11.284	11.388
1215	Licence Fees	1.142	2.397	2.149	2.126	2.439	1.142	2.397	2.149	2.126	2.439	-	-	-	-	-	-
1216	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1217	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1218	Ancillary Services	0.368	0.603	0.564	0.794	0.675	0.368	0.603	0.564	0.794	0.675	0.193	0.586	0.613	0.636	0.660	0.686
1219	UAFG	5.171	10.769	10.295	10.726	10.978	5.171	10.769	10.295	10.726	10.978	4.014	7.355	7.516	7.741	7.966	8.185
1220	Total	33.380	53.828	57.225	58.782	68.794	33.380	53.828	57.225	58.782	68.794	31.129	69.219	70.156	71.991	74.509	76.584
1221	UAFG allocation to tariff classes																
1222	Tariff class A1	10.70%	9.20%	9.30%	9.41%	9.30%	10.70%	9.20%	9.30%	9.41%	9.30%	4.71%	5.34%	5.32%	5.30%	5.30%	5.31%
1223	Tariff class A2	1.73%	1.58%	1.58%	1.57%	1.55%	1.73%	1.58%	1.58%	1.57%	1.55%	0.85%	0.98%	1.02%	1.05%	1.09%	1.12%
1224	Tariff class B1	7.27%	7.14%	7.18%	7.31%	7.42%	7.27%	7.14%	7.18%	7.31%	7.42%	11.70%	11.84%	11.82%	11.84%	11.88%	11.92%
1225	Tariff class B2	5.61%	5.32%	5.29%	5.34%	5.40%	5.61%	5.32%	5.29%	5.34%	5.40%	8.21%	8.26%	8.07%	7.94%	7.82%	7.72%
1226	Tariff class B3	74.69%	76.75%	76.66%	76.38%	76.33%	74.69%	76.75%	76.66%	76.38%	76.33%	74.52%	73.57%	73.77%	73.87%	73.92%	73.93%
1227	Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
1228	Avoidable OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1229	Tariff class A1	0.246	0.549	0.539	0.551	0.539	0.246	0.549	0.539	0.551	0.539	0.325	0.697	0.791	0.823	0.858	0.893
1230	Tariff class A2	0.165	0.336	0.330	0.340	0.348	0.165	0.336	0.330	0.340	0.348	0.174	0.369	0.387	0.404	0.422	0.440
1231	Tariff class B1	0.146	0.324	0.329	0.341	0.354	0.146	0.324	0.329	0.341	0.354	0.171	0.363	0.436	0.580	0.543	0.467
1232	Tariff class B2	0.126	0.281	0.285	0.298	0.310	0.126	0.281	0.285	0.298	0.310	0.173	0.367	0.435	0.575	0.535	0.456
1233	Tariff class B3	2.348	4.590	4.622	4.845	4.751	2.348	4.590	4.622	4.845	4.751	3.236	7.109	7.435	7.627	7.897	8.174
1234	Total	3.031	6.080	6.105	6.373	6.303	3.031	6.080	6.105	6.373	6.303	4.080	8.905	9.484	10.009	10.256	10.431
1235	Avoidable OPEX (excluding UAFG) (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1236	Tariff class A1	0.222	0.514	0.511	0.534	0.539	0.222	0.514	0.511	0.534	0.539	0.328	0.717	0.829	0.879	0.934	0.991
1237	Tariff class A2	0.149	0.315	0.313	0.330	0.348	0.149	0.315	0.313	0.330	0.348	0.176	0.380	0.406	0.432	0.459	0.488
1238	Tariff class B1	0.132	0.304	0.312	0.331	0.354	0.132	0.304	0.312	0.331	0.354	0.173	0.374	0.457	0.620	0.592	0.518
1239	Tariff class B2	0.114	0.264	0.270	0.289	0.310	0.114	0.264	0.270	0.289	0.310	0.175	0.377	0.456	0.614	0.583	0.506
1240	Tariff class B3	2.124	4.301	4.382	4.703	4.751	2.124	4.301	4.382	4.703	4.751	3.267	7.313	7.793	8.146	8.596	9.066
1241	Total	2.742	5.697	5.788	6.187	6.303	2.742	5.697	5.788	6.187	6.303	4.118	9.161	9.942	10.691	11.163	11.570
1242	Avoidable Return and Depreciation	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1243	Tariff class A1	0.001	0.010	0.031	0.050	0.057	0.001	0.010	0.031	0.050	0.057	-	0.001	0.056	0.099	0.141	0.182
1244	Tariff class A2	0.001	0.010	0.031	0.050	0.057	0.001	0.010	0.031	0.050	0.057	-	0.004	0.077	0.136	0.194	0.251
1245	Tariff class B1	0.000	0.008	0.027	0.043	0.049	0.000	0.008	0.027	0.043	0.049	-	0.005	0.075	0.133	0.188	0.244
1246	Tariff class B2	0.015	0.154	0.355	0.550	0.739	0.015	0.154	0.355	0.550	0.739	-	0.096	0.226	0.352	0.472	0.592
1247	Tariff class B3	0.231	2.385	5.557	8.916	12.206	0.231	2.385	5.557	8.916	12.206	-	1.091	3.253	5.270	7.219	8.955
1248	Total	0.247	2.567	6.002	9.607	13.108	0.247	2.567	6.002	9.607	13.108	-	1.198	3.689	5.990	8.213	10.224
1249	Avoidable Return and Depreciation (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1250	Tariff class A1	0.000	0.009	0.030	0.048	0.057	0.000	0.009	0.030	0.048	0.057	-	0.001	0.059	0.106	0.153	0.202
1251	Tariff class A2	0.000	0.009	0.030	0.048	0.057	0.000	0.009	0.030	0.048	0.057	-	0.004	0.081	0.146	0.211	0.279
1252	Tariff class B1	0.000	0.008	0.026	0.041	0.049	0.000	0.008	0.026	0.041	0.049	-	0.006	0.079	0.142	0.205	0.270
1253	Tariff class B2	0.013	0.144	0.336	0.534	0.739	0.013	0.144	0.336	0.534	0.739	-	0.099	0.237	0.376	0.513	0.656
1254	Tariff class B3	0.209	2.235	5.268	8.655	12.206	0.209	2.235	5.268	8.655	12.206	-	1.123	3.410	5.629	7.857	9.932
1255	Total	0.223	2.405	5.690	9.326	13.108	0.223	2.405	5.690	9.326	13.108	-	1.232	3.867	6.398	8.940	11.339
1256	Stand Alone OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1257	Tariff class A1	32.651	49.917	49.275	49.731	50.116	32.651	49.917	49.275	49.731	50.116	25.648	57.868	57.543	58.788	60.964	63.593
1258	Tariff class A2	32.570	49.704	49.066	49.520	49.925	32.570	49.704	49.066	49.520	49.925	25.497	57.540	57.140	58.369	60.528	63.140
1259	Tariff class B1	32.552	49.692	49.065	49.522	49.931	32.552	49.692	49.065	49.522	49.931	25.495	57.534	57.189	58.545	60.649	63.168
1260	Tariff class B2	32.531	49.649	49.021	49.478	49.887	32.531	49.649	49.021	49.478	49.887	25.497	57.537	57.187	58.540	60.641	63.157
1261	Tariff class B3	34.753	53.958	53.358	54.026	54.328	34.753	53.958	53.358	54.026	54.328	28.560	64.280	64.187	65.592	68.003	70.875
1262	Total	165.057	252.920	249.785	252.277	254.186	165.057	252.920	249.785	252.277	254.186	130.697	294.759	293.246	299.835	310.786	323.933
1263	Stand Alone OPEX (excluding UAFG) (m\$ nominal)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	181	365	366	365	365	184	365	366	365	365	365
Year portion	0.496	1	1	1	1	1	0.496	1	1	1	1	0.504	1	1	1	1	1
1264	Tariff class A1						29.531	46.773	46.716	48.276	50.116	25.893	59.530	60.320	62.796	66.358	70.535
1265	Tariff class A2						29.458	46.574	46.517	48.071	49.925	25.740	59.192	59.897	62.349	65.883	70.032
1266	Tariff class B1						29.441	46.563	46.517	48.072	49.931	25.738	59.186	59.948	62.537	66.015	70.063
1267	Tariff class B2						29.423	46.523	46.475	48.030	49.887	25.740	59.190	59.947	62.532	66.006	70.051
1268	Tariff class B3						31.433	50.560	50.587	52.444	54.328	28.832	66.126	67.285	70.064	74.020	78.611
1269	Total						149.285	236.993	236.812	244.893	254.186	131.943	303.223	307.398	320.277	338.282	359.291
1270	Stand Alone Return + Depreciation						Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
1271	Tariff class A1						5.612	23.161	24.509	25.881	26.739	12.494	25.606	26.876	26.422	25.977	26.084
1272	Tariff class A2						23.868	60.445	61.116	61.810	61.991	24.668	49.935	50.953	50.337	49.718	49.667
1273	Tariff class B1						34.959	82.344	82.578	82.822	82.573	33.212	68.642	72.007	73.356	74.482	76.130
1274	Tariff class B2						35.585	84.580	86.295	88.063	89.335	33.364	69.876	74.912	77.801	80.477	84.033
1275	Tariff class B3						46.295	114.854	118.584	122.560	125.882	40.445	88.483	98.993	106.145	112.655	119.398
1276	Total						146.320	365.385	373.083	381.137	386.520	144.183	302.541	323.741	334.061	343.309	355.312
1277	Stand Alone Return + Depreciation (m\$ nominal)						Approved 3 [m\$ nominal]					Forecast [m\$ nominal]					
1278	Tariff class A1						5.076	21.703	23.236	25.124	26.739	12.613	26.341	28.173	28.223	28.275	28.931
1279	Tariff class A2						21.587	56.639	57.942	60.001	61.991	24.903	51.369	53.412	53.769	54.116	55.089
1280	Tariff class B1						31.618	77.159	78.290	80.398	82.573	33.528	70.613	75.482	78.357	81.072	84.440
1281	Tariff class B2						32.185	79.254	81.813	85.485	89.335	33.682	71.882	78.528	83.105	87.597	93.206
1282	Tariff class B3						41.872	107.622	112.426	118.973	125.882	40.831	91.024	103.771	113.382	122.622	132.430
1283	Total						132.338	342.376	353.707	369.980	386.520	145.557	311.229	339.365	356.836	373.683	394.096
1284																	
Working Capital							Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
1367	Working Capital																
1368	Days credit: Days outstanding on receipts (billing plus credit)												18.0	18.0	18.0	18.0	18.0
1369	Inventory: Average inventory as % of capex												0.89%	0.89%	0.89%	0.89%	0.89%
1370	Days credit: Days outstanding on expenditure												15.0	15.0	15.0	15.0	15.0

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	31	32	
Regulatory Period							3	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending							2010	2011	2012	2013	2014	2014	2015	2015	2015	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	273	92	365	366	365	365	365	365
Year portion							0.496	1	1	1	1	0.504	0.748	0.252	1	1	1	1	1	1
Financial Parameters																				
10	Modelled Inflation						ACTUAL 3					FORECAST								
11	Inflation						1.53%	3.60%	1.18%	2.39%	3.02%	0.95%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert to nominal \$)						0.904	0.937	0.948	0.971	1.000	1.010	1.029	1.029	1.029	1.029	1.048	1.068	1.088	1.109
13	Real Post Tax WACC																			
14	WACC						4.53%	6.57%	6.57%	6.57%	6.57%	1.99%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
15	Discounting Factor						0.957	0.898	0.842	0.790	0.742	0.980	0.942	0.942	0.942	0.942	0.906	0.871	0.837	0.804
16	Nominal Post Tax WACC																			
17	WACC						4.53%	9.34%	9.34%	9.34%	9.34%	2.97%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%
18	Discounting Factor						0.957	0.875	0.800	0.732	0.669	0.971	0.916	0.916	0.916	0.916	0.864	0.815	0.769	0.725
Capital Base [m\$ 30/06/2014]																				
20	Asset Account																			
21	Opening Value						877.724	896.444	911.230	920.912	968.813	1,005.403				1,027.827	1,087.644	1,132.376	1,165.767	1,193.957
22	Capex						27.691	41.417	38.714	79.292	70.291	38.873				96.145	85.046	76.477	73.848	76.126
23	Depreciation						-12.290	-26.632	-29.031	-31.391	-33.701	-16.448				-36.329	-40.313	-43.086	-45.657	-48.491
24	Asset Adjustment, Redundant Assets & Asset Disposal						-	-	-	-	-	-				-	-	-	-	-
25	Closing Value						896.444	911.230	920.912	968.813	1,005.403	1,027.827				1,087.644	1,132.376	1,165.767	1,193.957	1,221.593
Capital Base [m\$ nominal]																				
27	Asset Account																			
28	Opening Value (start period)						781.859	810.784	853.848	873.084	940.453	1,005.403				1,037.626	1,118.875	1,187.025	1,245.245	1,299.589
29	Inflation on Opening Value (start period)						11.993	29.209	10.057	20.871	28.360	9.585				19.715	21.259	22.553	23.660	24.692
30	Opening Value (end period)						793.853	839.993	863.904	893.955	968.813	1,014.988				1,057.341	1,140.133	1,209.578	1,268.905	1,324.282
31	Capex						25.045	38.809	36.704	76.971	70.291	39.243				98.906	89.150	81.691	80.381	84.436
32	Depreciation						-11.116	-24.955	-27.524	-30.473	-33.701	-16.605				-37.372	-42.259	-46.024	-49.696	-53.783
33	Asset Adjustment, Redundant Assets & Asset Disposal						-	-	-	-	-	-				-	-	-	-	-
34	Closing Value						810.784	853.848	873.084	940.453	1,005.403	1,037.626				1,118.875	1,187.025	1,245.245	1,299.589	1,354.934
35																				
Cost of Service, Allowable Revenue [m\$ nominal]																				
37	Cost of Service						PV						based nominal post tax WACC							
38	OPEX						325.766													
39	Depreciation						201.603													
40	Inflationary Gain in Return on Asset						-100.219													
41	Asset Disposal						-													
42	Return on Asset						316.782													
43	Return on Working Capital						0.659													
44	Tax						19.563													
45	Imputation Credits						-7.825													
46	Net Cost of Service						756.330													
47	Total Revenue						756.330													
48	Check CoS - Revenue (should be 0)						0.000													
62																				
CHECK - Cost of Service, Allowable Revenue [m\$ 30/06/2014]																				
64	Cost of Service						PV						based on real post tax WACC							
65	OPEX						325.766													
66	Depreciation						201.603													
67	Asset Disposal						-													
68	Return on Asset						216.563													
69	Return on Working Capital						0.659													
70	Tax						19.563													
71	Imputation Credits						-7.825													
72	Net Cost of Service						756.330													
73	Total Revenue						756.330													
74	Check CoS - Revenue (should be 0)						0.000													
87																				
Credit Foncier Check																				
89	Net Cash Flow						PV						based nominal post tax WACC							
90	Total Smoothed Revenue						756.330													
91	Opex						-325.766													
92	Tax						-19.563													

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	31	32
Regulatory Period	3						3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014	2014	2015	2015	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	273	92	365	366	365	366	365	366	365	365	365	365
Year portion	0.496	1	1	1	1		0.504	0.748	0.252	1	1	1	1	1	1	1	1	1	1
93	Imputation Credits		7.825									3.653			3.742	0.984			
94	Asset Opening Value		-1,005.403								-1,005.403								
95	Capex		-395.370									-39.243			-98.906	-89.150	-81.691	-80.381	-84.436
96	Asset Residual Value		982.606																1,354.934
97	Working Capital Opening Value		-																
98	Working Capital Variation		-1.570									-4.385			1.462	0.425	0.296	0.436	0.560
99	Return on Working Capital Variation		0.035									-0.130			0.088	0.026	0.018	0.026	0.034
100	Working Capital Residual Value		0.875																1.206
101	Net Cash Flow (should be 0)		-0.000								-1,005.403	19.532			9.333	7.079	4.596	-4.053	1,339.119

	Credit Foncier Check (A)	Total Revenue Building Block (B)	(A + B)
	PV	PV	Difference (should be 0)
108	Total Smoothed Revenue	756.330	-
110	Asset Opening Value	-1,005.403	316.782
111	Capex	-395.370	-100.219
112	Asset Residual Value	982.606	201.603
113		-418.166	418.166
115	Opex	-325.766	325.766
116	Tax	-19.563	19.563
117	Imputation Credits	7.825	-7.825
118		-337.504	337.504
120	Working Capital Opening Value	-	-
121	Working Capital Residual Value	0.875	0.659
122	Working Capital Variation	-1.570	
123	Return on Working Capital Variation	0.035	
124		-0.659	0.659
125		-	-
126	Net Cash Flow (should be 0)	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	
							Year Ending 30 June							
Regulatory Period	3	3	3	3	3	3								
Year ending Months	2010 1 to 6	2010 7 to 12	2011 1 to 6	2011 7 to 6	2012 7 to 6	2013 7 to 6	2014 7 to 6							
Days	181	184	181	365	366	365	365							
Year portion	0.496	0.500	0.500	1	1	1	1							
Financial Parameters														
11	Actual June and Forecast Inflation													
12	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)							172.1		178.3	178.3	180.4		
13	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)							3.1%		2.47%	3.6%	1.2%		
14	June CPI All Groups, 8 Capital Cities - published Mar-2014							95.8		99.2	99.2	100.4	102.8	105.9
15	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)							3.12%		2.37%	3.55%	1.21%	2.39%	3.02%
16	Actual September and Forecast Inflation													
17	September CPI All Groups, 8 Capital Cities												104.0	106.4
18	September inflation All Groups, 8 Capital Cities													2.31%
19	Actual December and Forecast Inflation													
20	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)										179.4			
21	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)								1.10%		3.10%			
22	December CPI All Groups, 8 Capital Cities - published Mar-2014								96.9		99.8	102.0	104.8	106.9
23	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)								1.15%		2.99%	2.20%	2.75%	2.01%
24	Actual and Forecast Inflation used in calculation													
25	Selected CPI period							Jun-10	Dec-10	Jun-11	Jun-11	Jun-12	Jun-13	Jun-14
26	CPI							95.8	96.8	99.2	99.2	100.4	102.8	105.9
27	Inflation							1.53%	1.10%	2.47%	3.60%	1.18%	2.39%	3.02%
28	Inflation to Convert from the end of the period													
29	Inflation Factor (convert to real 30/06/2014 \$)													
30	Inflation Factor (convert 30/06/2014 \$ to nominal \$)													
31							0.904	0.914	0.937	0.937	0.948	0.971	1.000	
							Base period Jun-14							
32								1.106	1.094	1.067	1.067	1.055	1.030	1.000
33								0.904	0.914	0.937	0.937	0.948	0.971	1.000
Volume & Customer # by Tariff Class														
							Actual 3 and est for 2013/14							
34	Customers Including Prudent Discounts													
35	Tariff class A1							75	75	75	75	73	76	75
36	Tariff class A2							102	101	105	105	113	109	108
37	Tariff class B1							1,225	1,245	1,259	1,259	1,299	1,335	1,365
38	Tariff class B2							7,703	7,898	8,110	8,110	8,714	9,267	9,802
39	Tariff class B3							601,247	609,164	614,525	614,525	629,901	642,711	657,673
40	Total							610,352	618,482	624,074	624,074	640,099	653,498	669,021
41	FD - Customers Receiving Prudent Discounts													
42	Tariff class A1							25	22	22	22	17	13	10
43	Tariff class A2							5	4	4	4	3	3	3
44	Tariff class B1							3	3	3	3	2	1	1
45	Tariff class B2							5	5	5	5	5	5	5
46	Tariff class B3							1	1	1	1	1	1	1
47	Total							39	35	35	35	28	23	20
48	FD - Customers (Excluding Prudent Discounts)													
49	Tariff class A1							50	53	53	53	56	63	65
50	Tariff class A2							97	97	101	101	110	107	105
51	Tariff class B1							1,222	1,242	1,256	1,256	1,297	1,334	1,364
52	Tariff class B2							7,698	7,893	8,105	8,105	8,709	9,262	9,797
53	Tariff class B3							601,246	609,163	614,524	614,524	629,900	642,710	657,672
54	Total							610,313	618,447	624,040	624,040	640,071	653,476	669,002
55	Customers (Excluding Prudent Discounts)													
56	Tariff class A1							50	53	53	53	56	63	65
57	Tariff class A2							97	97	101	101	110	107	105
58	Tariff class B1							1,222	1,242	1,256	1,256	1,297	1,334	1,364
59	Tariff class B2							7,698	7,893	8,105	8,105	8,709	9,262	9,797

ERA, GDS Tariff Model, September 2015 [Amended Final Decision] Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period	3			3			3	3	3	3	3	3	
Year ending	2010			2010			2011	2011	2012	2012	2013	2014	
Months	1 to 6			7 to 12			1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	
60	Tariff class B3						601,246	609,163	614,524	614,524	629,900	642,710	657,672
61	Total						610,313	618,447	624,040	624,040	640,071	653,476	669,002
62	FD - Volume (Including Prudent Discounts) [TJ]												
63	Tariff class A1						6,031	6,214	6,293	12,507	12,072	11,297	11,362
64	Tariff class A2						937	1,053	871	1,923	2,092	2,040	1,928
65	Tariff class B1						746	911	684	1,595	1,554	1,640	1,629
66	Tariff class B2						553	647	522	1,169	1,190	1,232	1,255
67	Tariff class B3						4,589	6,078	3,692	9,770	9,646	9,906	9,841
68	Total						12,856	14,903	12,061	26,963	26,553	26,115	26,015
69	Authority adjustments to volume (Including Prudent Discounts) [TJ]						Estimate						
70	Tariff class A1												
71	Tariff class A2												
72	Tariff class B1												
73	Tariff class B2												
74	Tariff class B3						→ -0	-272	272				
75	Total						-0	-272	272	-	-	-	-
76	Modelled Volume (Including Prudent Discounts) [TJ]						Actual 3 and est for 2013/14						
77	Tariff class A1						6,031	6,214	6,293	12,507	12,072	11,297	11,362
78	Tariff class A2						937	1,053	871	1,923	2,092	2,040	1,928
79	Tariff class B1						746	911	684	1,595	1,554	1,640	1,629
80	Tariff class B2						553	647	522	1,169	1,190	1,232	1,255
81	Tariff class B3						4,589	5,806	3,964	9,770	9,646	9,906	9,841
82	Total						12,856	14,630	12,333	26,963	26,553	26,115	26,015
83	FD - Volume of Prudent Discounts [TJ]												
84	Tariff class A1						3,042	2,829	2,617	5,445	3,509	2,818	2,692
85	Tariff class A2						50	60	47	107	72	57	43
86	Tariff class B1						2	2	0	2	0	-	-
87	Tariff class B2						1	1	0	2	1	0	0
88	Tariff class B3						-	-	-	-	0	0	0
89	Total						3,095	2,892	2,664	5,556	3,583	2,875	2,736
90	Volume Excluding Prudent Discounts [TJ]												
91	Tariff class A1						2,989	3,386	3,676	7,062	8,563	8,479	8,670
92	Tariff class A2						887	993	824	1,816	2,020	1,983.494	1,884.514
93	Tariff class B1						744	909	683	1,592	1,554	1,640.270	1,629.429
94	Tariff class B2						552	645	522	1,167	1,188	1,231.604	1,254.668
95	Tariff class B3						4,589	5,806	3,964	9,770	9,646	9,905.950	9,840.841
96	Total						9,761	11,739	9,669	21,407	22,971	23,240	23,279
97	FD - # of Gross Connections During Period												
98	Tariff class A1						2			3	3	7	2
99	Tariff class A2						3			4	9	-3	-2
100	Tariff class B1						41			34	41	37	30
101	Tariff class B2						454			408	604	554	535
102	Tariff class B3						11,684			13,278	15,376	12,810	14,962
103	Total						12,184			13,726	16,032	13,405	15,526
105	Volume & Customer # by Bands						Actual 3 and est for 2013/14						
106	A1												
107	Customers						50	53	53	53	56	63	65
108	Demand 1 [GJ km Year]						4,811			9,941	11,681	12,197	12,837
109	Demand 2 [GJ km Year]						1,023			2,395	6,559	5,974	6,077
110	Usage 1 [TJ km]						10,466			23,454	30,808	28,099	29,940
111	Usage 2 [TJ km]						1,432			2,793	22,417	10,456	9,608

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	
							Year Ending 30 June							
Regulatory Period	3			3			3			3				
Year ending	2010		2010		2011		2011		2012		2013		2014	
Months	1 to 6		7 to 12		1 to 6		7 to 6		7 to 6		7 to 6		7 to 6	
112	Modelled [GJ per Annum]						2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,858	
113	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	
114	Total [GJ per Annum]						2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,858	
115	Volume per Customer [GJ per customer]						59,385	63,881	69,142	132,823	153,130	135,296	134,416	
116	A2													
117	A2 Customers						97	97	101	101	110	107	105	
118	Band 1						228,197			439,801	851,175	838,543	815,847	
119	Band 2						203,650			383,576	1,168,877	1,144,950	1,068,671	
120	Band 3						455,151			992,837				
121	Band 1*													
122	Band 2*													
123	Total [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,884,517	
124	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	
125	Modelled [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,884,517	
126	Volume per Customer [GJ per customer]						9,129	-	-	17,982	18,448	18,610	18,034	
127	B1													
128	Customers						1,222	1,242	1,256	1,256	1,297	1,334	1,364	
129	Band 1						649,493			1,389,540	1,385,587	1,463,332	1,472,170	
130	Band 2						94,261			202,653	168,076	176,654	175,019	
131	Band 2*													
132	Total [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190	
133	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	
134	Modelled [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190	
135	Volume per Customer [GJ per customer]						609	-	-	1,267	1,198	1,229	1,208	
136	B2													
137	Modelled B2 Customers						7,698	7,893	8,105	8,105	8,709	9,262	9,797	
138	Band 1						185,988			389,586	403,522	418,532	430,255	
139	Band 2						366,119			777,541	784,946	812,885	825,274	
140	Total [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529	
141	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	
142	Modelled [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529	
143	Volume per Customer [GJ per customer]						71.73	-	-	144.00	136.47	132.95	128.15	
144	B3													
145	Modelled B3 Customers						601,246	609,163	614,524	614,524	629,900	642,710	657,672	
146	Band 1						3,008,688			6,231,554	4,913,980	5,016,507	5,094,684	
147	Band 2						1,249,334			2,807,464	4,731,980	4,888,609	4,772,555	
148	Band 3						331,249			730,749				
149	Band 1*													
150	Band 2*													
151	Band 3*													
152	Total [GJ per Annum]						4,589,271	-	-	9,769,767	9,645,961	9,904,260	9,867,239	
153	Total [GJ per Annum] Adjusted						4,589,271	5,806,000	3,963,765	9,769,765	9,645,961	9,905,950	9,840,841	
154	Volume per Customer [GJ per customer]						7.63	9.53	6.45	15.90	15.31	15.41	14.96	
155							Modelled - Estimate							
156	Modelled Band 1						3,008,688			6,231,553	4,913,980	5,016,507	5,081,055	
157	Modelled Band 2						1,249,334			2,807,463	4,731,980	4,889,443	4,759,787	
158	Modelled Band 3						331,249			730,749	-	-	-	
159	Modelled Band 1*													
160	Modelled Band 2*													
161	Modelled Band 3*													
162	ERA adjustment [GJ per Annum]						-	-	-	-	-	-	-	
163	Modelled Total [GJ per Annum]						4,589,271	-	-	9,769,765	9,645,961	9,905,950	9,840,841	

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period							3	3	3	3	3	3	3
Year ending							2010	2010	2011	2011	2012	2013	2014
Months							1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
164	Volume per Customer						7.63	-	-	15.90	15.31	15.41	14.96
165							Modelled - Estimate						
166	Modelled Band 1						65.6%			63.8%	50.9%	50.6%	51.6%
167	Modelled Band 2						27.2%			28.7%	49.1%	49.4%	48.4%
168	Modelled Band 3						7.2%			7.5%	0.0%	0.0%	0.0%
169	Modelled Band 1*												
170	Modelled Band 2*												
171	Modelled Band 3*												
172							100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Prudent Discounts													
174	Prudent Discounts												
175	Discounted Revenue [k\$ 31/12/2004]												
176	Discounted Revenue [m\$ 30/06/2014]												
177	Prudent Discounts												
178	Discounted Revenue [k\$ OD]												
179							Post DD3 - Approved 3 [m\$ 30/06/2014]						
180	Discounted Revenue [m\$ 30/06/2014]						1.811	1.912	1.762	3.674	3.689	3.649	3.548
181	Volume						Actual 3 and est for 2013/14						
182	Volume [TJ]						3,095	2,892	2,664	5,556	3,583	2,875	2,736
183	Discounted Notional Tariff [\$ per GJ, 30/06/2014]						0.58521	0.66101	0.66132	0.66116	1.02970	1.26914	1.29691
184							Actual 3 and est for 2013/14 [m\$ Nominal]						
185	Discounted Notional Tariff [\$ per GJ, Nominal]						0.52929	0.60445	0.61968	0.61953	0.97623	1.23198	1.29691
Tariff Revenue													
187	Proposed Tariff Revenue [Real]						Approved 3 [m\$ 31/12/2009]						
188	A1						2.769	3.183	3.180	6.362	7.009	7.512	7.924
189	A2						2.608	2.759	3.574	6.333	7.818	8.455	9.106
190	B1						4.018	4.722	4.861	9.583	11.047	12.110	13.235
191	B2						3.667	4.031	4.941	8.973	10.832	11.780	12.854
192	B3						45.893	56.028	63.862	119.890	151.549	166.388	183.057
193	Total						58.954	70.723	80.418	151.141	188.254	206.245	226.177
194	Proposed Tariff Revenue [Nominal]						Approved 3 [m\$ Nominal]						
195	A1						2.504	2.910	2.979	5.962	6.645	7.292	7.924
196	A2						2.359	2.523	3.349	5.935	7.411	8.207	9.106
197	B1						3.634	4.318	4.555	8.979	10.473	11.755	13.235
198	B2						3.317	3.686	4.630	8.408	10.269	11.435	12.854
199	B3						41.507	51.233	59.840	112.340	143.678	161.517	183.057
200	Total						53.321	64.671	75.354	141.623	178.477	200.207	226.177
Ancillary Services													
202	Revenue						Approved 3 [m\$ 31/12/2009]						
203	Revenue						0.385	0.385	0.385	0.770	0.770	0.770	0.770
204							Approved 3 [m\$ 30/06/2014]						
205							0.413			0.847	0.830	0.830	0.830
206	Adjustment						-	-	-	-	-	-	-
207	Revenue [m\$ 30/06/2014]						0.413			0.847	0.830	0.830	0.830
208							Approved 3 [m\$ Nominal]						
209	Revenue [m\$ Nominal]						0.374			0.794	0.787	0.806	0.830
Tariffs Excluding GST													
211	A1						Actual 3 [\$ Nominal]						
212	Fixed [\$/year]						44,286.96			44,286.96	41,283.45	45,308.99	46,738.99
213	Demand 1 (<=10km) [\$/GJ*km*year],						182.860			182.860	174.020	190.983	197.003
214	Demand 2 (>10km) [\$/GJ*km*year],						91.430			91.430	91.590	100.522	103.691
215	Usage 1 (<=10km) [\$/GJ*km]						0.04460			0.04460	0.03691	0.04052	0.04180

**ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2012	2013	2012	2013	2013	2014	2014	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
216	Usage 2 (>10km) [\$/GJ*km]						0.02230			0.02230	0.01845	0.02024	0.02088
217	A2												
218	Fixed [\$/year]						556.13		556.13	22,854.58	25,083.20	25,875.63	
219	Usage 1 (Q<=5TJ/year) [\$/GJ]						4.890		4.890	2.200	2.441	2.498	
220	Usage 2 (5<Q<=10TJ/year) [\$/GJ]						4.600		4.600	2.200	2.441	2.498	
221	Usage 3 (Q>10TJ/year) [\$/GJ]						1.210		1.210	1.190	1.315	1.337	
222	Usage 1* (Q<=10TJ/year) [\$/GJ]												
223	Usage 2* (Q>10TJ/year) [\$/GJ]												
224	B1												
225	Fixed [\$/year]						556.13		556.13	1,146.76	1,258.75	1,300.17	
226	Usage 1 (Q<=5TJ/year) [\$/GJ]						4.890		4.890	4.410	4.948	4.984	
227	Usage 2 (5<Q<=10TJ/year) [\$/GJ]						4.600		4.600	3.780	4.263	4.276	
228	Usage 2* (Q>5TJ/year) [\$/GJ]												
229	B2												
230	Fixed [\$/year]						223.02		223.02	283.78	311.63	323.20	
231	Usage 1 (Q<=100GJ/year) [\$/GJ]						5.660		5.660	7.330	8.178	8.315	
232	Usage 2 (Q>100GJ/year) [\$/GJ]						4.840		4.840	4.360	4.913	4.947	
233	B3												
234	Fixed [\$/year]						28.59		28.59	57.93	63.75	67.50	
235	Usage 1 (Q<=10GJ/year) [\$/GJ]						9.500		9.500				
236	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						5.690		5.690				
237	Usage 3 (Q>15GJ/year) [\$/GJ]						3.860		3.860				
238	Usage 1* (Q<=2GJ/year) [\$/GJ]									12.320	13.738	13.960	
239	Usage 2* (2<Q<=10GJ/year) [\$/GJ]									12.320	13.738	13.960	
240	Usage 3* (Q>10GJ/year) [\$/GJ]									5.320	6.048	6.027	
DD - Tariffs Excluding GST [\$ 30/06/2014]							Actual 3 [\$ 30/06/2014]						
242	A1												
243	Fixed [\$/year]						48,965.90	48,431.22	47,263.22	43,544.99	46,675.32	46,738.99	
244	Demand 1 (<=10km) [\$/GJ*km*year]						202.18	199.97	195.15	183.55	196.74	197.003	
245	Demand 2 (>10km) [\$/GJ*km*year]						101.09	99.99	97.57	96.61	103.55	103.691	
246	Usage 1 (<=10km) [\$/GJ*km]						0.0493	0.0488	0.0476	0.0389	0.0417	0.0418	
247	Usage 2 (>10km) [\$/GJ*km]						0.0247	0.0244	0.0238	0.0195	0.0209	0.0209	
248	A2												
249	Fixed [\$/year]						614.89	608.17	593.50	24,106.57	25,839.60	25,875.63	
250	Usage 1 (Q<=5TJ/year) [\$/GJ]						5.41	5.35	5.22	2.32	2.51	2.498	
251	Usage 2 (5<Q<=10TJ/year) [\$/GJ]						5.09	5.03	4.91	2.32	2.51	2.498	
252	Usage 3 (Q>10TJ/year) [\$/GJ]						1.34	1.32	1.29	1.26	1.36	1.337	
253	Usage 1* (Q<=10TJ/year) [\$/GJ]												
254	Usage 2* (Q>10TJ/year) [\$/GJ]												
255	B1												
256	Fixed [\$/year]						614.89	608.17	593.50	1,209.58	1,296.71	1,300.17	
257	Usage 1 (Q<=5TJ/year) [\$/GJ]						5.41	5.35	5.22	4.65	5.10	4.984	
258	Usage 2 (5<Q<=10TJ/year) [\$/GJ]						5.09	5.03	4.91	3.99	4.39	4.276	
259	Usage 2* (Q>5TJ/year) [\$/GJ]												
260	B2												
261	Fixed [\$/year]						246.58	243.89	238.01	299.33	321.03	323.20	
262	Usage 1 (Q<=100GJ/year) [\$/GJ]						6.26	6.19	6.04	7.73	8.42	8.315	
263	Usage 2 (Q>100GJ/year) [\$/GJ]						5.35	5.29	5.17	4.60	5.06	4.947	
264	B3												
265	Fixed [\$/year]						31.61	31.27	30.51	61.10	65.67	67.50	
266	Usage 1 (Q<=10GJ/year) [\$/GJ]						10.50	10.39	10.14	-	-	-	
267	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						6.29	6.22	6.07	-	-	-	

N.B. Usage band widths have changed for F/C.

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period							3	3	3	3	3	3	3
Year ending							2010	2010	2011	2011	2012	2013	2014
Months							1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
268							4.27	4.22		4.12	-	-	-
269											12.99	14.15	13.960
270											12.99	14.15	13.960
271											5.61	6.23	6.027
272													
Modelled Tariffs Excluding GST [\$ 30/06/2014]							Actual 3 [\$ 30/06/2014]						
274	A1												
275							48,965.90	48,431.22	47,263.22		43,544.99	46,675.32	46,738.99
276							202.18	199.97	195.15		183.55	196.74	197.00
277							101.09	99.99	97.57		96.61	103.55	103.69
278							0.04931	0.04877	0.04760		0.03893	0.04174	0.04180
279							0.02466	0.02439	0.02380		0.01946	0.02085	0.02088
280	A2												
281							614.89	608.17	593.50		24,106.57	25,839.60	25,875.63
282							5.41	5.35	5.22		2.32	2.51	2.50
283							5.09	5.03	4.91		2.32	2.51	2.50
284							1.34	1.32	1.29		1.26	1.36	1.34
285													
286													
287	B1												
288							614.89	608.17	593.50		1,209.58	1,296.71	1,300.17
289							5.41	5.35	5.22		4.65	5.10	4.98
290							5.09	5.03	4.91		3.99	4.39	4.28
291													
292	B2												
293							246.58	243.89	238.01		299.33	321.03	323.20
294							6.26	6.19	6.04		7.73	8.42	8.31
295							5.35	5.29	5.17		4.60	5.06	4.95
296	B3												
297							31.61	31.27	30.51		61.10	65.67	67.50
298							10.50	10.39	10.14		-	-	-
299							6.29	6.22	6.07		-	-	-
300							4.27	4.22	4.12		-	-	-
301											12.99	14.15	13.96
302											12.99	14.15	13.96
303											5.61	6.23	6.03
304													
Modelled Tariffs Excluding GST [\$ Nominal]							Actual 3 [\$ Nominal]						
306	A1												
307							44,286.96	44,286.96	44,286.96		41,283.45	45,308.99	46,738.99
308							182.86	182.86	182.86		174.02	190.98	197.00
309							91.43	91.43	91.43		91.59	100.52	103.69
310							0.04460	0.04460	0.04460		0.03691	0.04052	0.04180
311							0.02230	0.02230	0.02230		0.01845	0.02024	0.02088
312	A2												
313							556.13	556.13	556.13		22,854.58	25,083.20	25,875.63
314							4.89	4.89	4.89		2.20	2.44	2.50
315							4.60	4.60	4.60		2.20	2.44	2.50
316							1.21	1.21	1.21		1.19	1.32	1.34
317													
318													
319	B1												

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4	Year Ending 30 June												
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2010	2011	2011	2011	2011	2012	2013	2013	2013	2013	2014	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
320	Fixed [\$ /year]		556.13	556.13	556.13		1,146.76	1,258.75	1,300.17				
321	Usage 1 (Q<=5TJ/year) [\$/GJ],		4.89	4.89	4.89		4.41	4.95	4.98				
322	Usage 2 (5<Q<=10TJ/year) [\$/GJ],		4.60	4.60	4.60		3.78	4.26	4.28				
323	Usage 2* (Q>5TJ/year) [\$/GJ],												
324	B2												
325	Fixed [\$ /year]		223.02	223.02	223.02		283.78	311.63	323.20				
326	Usage 1 (Q<=100GJ/year) [\$/GJ],		5.66	5.66	5.66		7.33	8.18	8.31				
327	Usage 2 (Q>100GJ/year) [\$/GJ],		4.84	4.84	4.84		4.36	4.91	4.95				
328	B3												
329	Fixed [\$ /year]		28.59	28.59	28.59		57.93	63.75	67.50				
330	Usage 1 (Q<=10GJ/year) [\$/GJ],		9.50	9.50	9.50		-	-	-				
331	Usage 2 (10<Q<=15GJ/year) [\$/GJ],		5.69	5.69	5.69		-	-	-				
332	Usage 3 (Q>15GJ/year) [\$/GJ],		3.86	3.86	3.86		-	-	-				
333	Usage 1* (Q<=2GJ/year) [\$/GJ],						12.32	13.74	13.96				
334	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						12.32	13.74	13.96				
335	Usage 3* (Q>10GJ/year) [\$/GJ],						5.32	6.05	6.03				
336													

**ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
Inputs for Tariff Revenue**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period	3						3	3	3	3	3	3	3
Year ending Months	2010						2010	2011	2011	2012	2013	2014	
							1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	
Ancillary Services Revenue [\$ 30/06/2014]							Actual 3 and est for 2013/14 [\$ 30/6/2014]						
338													
339	Apply Meter Lock	Volumes					1,360		3,750	3,750	3,750	3,750	
340		Revenue per activity					\$ 20.77		\$ 38.55	\$ 56.33	\$ 56.33	\$ 56.33	
341		Total					\$ 28,245		\$ 144,563	\$ 211,244	\$ 211,244	\$ 211,244	
342													
343	Remove Meter Lock	Volumes					1,341		3,200	3,200	3,200	3,200	
344		Revenue per activity					\$ 20.77		\$ 20.32	\$ 19.87	\$ 19.87	\$ 19.87	
345		Total					\$ 27,850		\$ 65,026	\$ 63,593	\$ 63,593	\$ 63,593	
346													
347	Deregistration Request	Volumes					954		1,800	1,800	1,800	1,800	
348		Revenue per activity					\$ 221.21		\$ 195.25	\$ 169.29	\$ 169.29	\$ 169.29	
349		Total					\$ 211,034		\$ 351,450	\$ 304,721	\$ 304,721	\$ 304,721	
350													
351	Disconnect Service	Volumes					451		1,000	1,000	1,000	1,000	
352		Revenue per activity					\$ 220.50		\$ 166.90	\$ 113.29	\$ 113.29	\$ 113.29	
353		Total					\$ 99,446		\$ 166,897	\$ 113,294	\$ 113,294	\$ 113,294	
354													
355	Reconnect Service	Volumes					413		900	900	900	900	
356		Revenue per activity					\$ 112.49		\$ 132.42	\$ 152.36	\$ 152.36	\$ 152.36	
357		Total					\$ 46,457		\$ 119,181	\$ 137,125	\$ 137,125	\$ 137,125	
358													
359	Sum Total						\$ 413,032		\$ 847,116	\$ 829,977	\$ 829,977	\$ 829,977	
360													
Ancillary Services Revenue [\$ Nominal]							Actual 3 and est for 2013/14 [m\$ nominal]						
362													
363	Apply Meter Lock	Volumes					1,360		3,750	3,750	3,750	3,750	
364		Revenue per activity					\$ 21.09		\$ 40.55	\$ 59.95	\$ 61.39	\$ 63.24	
365		Total					\$ 28,678		\$ 152,068	\$ 224,829	\$ 230,203	\$ 237,145	
366													
367	Remove Meter Lock	Volumes					1,341		3,200	3,200	3,200	3,200	
368		Revenue per activity					\$ 21.09		\$ 21.38	\$ 21.15	\$ 21.66	\$ 22.31	
369		Total					\$ 28,277		\$ 68,402	\$ 67,682	\$ 69,300	\$ 71,390	
370													
371	Deregistration Request	Volumes					954		1,800	1,800	1,800	1,800	
372		Revenue per activity					\$ 224.60		\$ 205.39	\$ 180.18	\$ 184.48	\$ 190.05	
373		Total					\$ 214,271		\$ 369,696	\$ 324,317	\$ 332,070	\$ 342,083	
374													
375	Disconnect Service	Volumes					451		1,000	1,000	1,000	1,000	
376		Revenue per activity					\$ 223.88		\$ 175.56	\$ 120.58	\$ 123.46	\$ 127.18	
377		Total					\$ 100,971		\$ 175,562	\$ 120,579	\$ 123,462	\$ 127,185	
378													
379	Reconnect Service	Volumes					413		900	900	900	900	
380		Revenue per activity					\$ 114.21		\$ 139.30	\$ 162.16	\$ 166.03	\$ 171.04	
381		Total					\$ 47,169		\$ 125,368	\$ 145,943	\$ 149,431	\$ 153,938	
382													
383	Sum Total						\$ 419,367		\$ 891,096	\$ 883,350	\$ 904,466	\$ 931,741	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision] Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019					
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
60	Tariff class B3	670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198					
61	Total	682,379	696,123	696,123	696,123	714,433	729,890	742,870	754,830					
62	FD - Volume (Including Prudent Discounts) [TJ]													
63	Tariff class A1	5,861	8,651	2,922	11,573	11,720	11,883	12,105	12,350					
64	Tariff class A2	995	1,399	445	1,844	1,903	1,988	2,094	2,138					
65	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
66	Tariff class B2	669	904	278	1,182	1,143	1,124	1,104	1,050					
67	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
68	Total	13,963	19,826	5,980	25,806	25,939	26,217	26,685	27,120					
69	Authority adjustments to volume (Including Prudent Discounts) [TJ]	Forecast												
70	Tariff class A1													
71	Tariff class A2													
72	Tariff class B1													
73	Tariff class B2													
74	Tariff class B3													
75	Total	-	-	-	-	-	-	-	-					
76	Modelled Volume (Including Prudent Discounts) [TJ]	Forecast												
77	Tariff class A1	5,861	8,651	2,922	11,573	11,720	11,883	12,105	12,350					
78	Tariff class A2	995	1,399	445	1,844	1,903	1,988	2,094	2,138					
79	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
80	Tariff class B2	669	904	278	1,182	1,143	1,124	1,104	1,050					
81	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
82	Total	13,963	19,826	5,980	25,806	25,939	26,217	26,685	27,120					
83	FD - Volume of Prudent Discounts [TJ]													
84	Tariff class A1	1,432	1,912	636	2,548	1,925	1,917	1,955	1,996					
85	Tariff class A2	26	36	14	50	51	42	43	45					
86	Tariff class B1	-	-	-	-	-	-	-	-					
87	Tariff class B2	0	1	0	1	1	1	1	1					
88	Tariff class B3	0	0	0	0	0	0	0	0					
89	Total	1,459	1,949	650	2,599	1,977	1,960	1,999	2,042					
90	Volume Excluding Prudent Discounts [TJ]													
91	Tariff class A1	4,429	6,739	2,286	9,025	9,796	9,966	10,151	10,354					
92	Tariff class A2	969	1,362	431	1,794	1,852	1,946	2,051	2,093					
93	Tariff class B1	899	1,296	374	1,670	1,703	1,749	1,802	1,858					
94	Tariff class B2	669	903	278	1,181	1,142	1,123	1,103	1,049					
95	Tariff class B3	5,539	7,577	1,962	9,538	9,470	9,473	9,580	9,725					
96	Total	12,504	17,878	5,330	23,207	23,962	24,257	24,686	25,078					
97	FD - # of Gross Connections During Period													
98	Tariff class A1	1	0	0	0	0	-0	-0	-0					
99	Tariff class A2	-2	4	4	4	6	4	4	4					
100	Tariff class B1	36	37	37	37	51	52	54	55					
101	Tariff class B2	445	297	297	297	332	320	307	293					
102	Tariff class B3	12,897	13,405	13,405	13,405	17,922	15,081	12,616	11,607					
103	Total	13,377	13,744	13,744	13,744	18,310	15,457	12,981	11,960					
105	Volume & Customer # by Bands	Forecast												
106	A1													
107	Customers	65	65	65	65	66	66	66	66					
108	Demand 1 [GJ km Year]	7,136	7,276	7,157	14,433	16,919	17,082	17,082	17,082					
109	Demand 2 [GJ km Year]	3,830	3,751	3,689	7,440	7,880	8,335	8,335	8,335					
110	Usage 1 [TJ km]	16,058	16,672	16,113	32,785	39,509	40,021	40,690	41,429					
111	Usage 2 [TJ km]	6,038	7,031	5,698	12,729	15,342	15,521	15,780	16,067					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
112							4,428,788	6,738,972	2,285,764	9,024,737	9,795,575	9,966,441	10,150,529	10,353,869
113							-	-	-	-	-	-	-	-
114							4,428,788	6,738,972	2,285,764	9,024,737	9,795,575	9,966,441	10,150,529	10,353,869
115							68,048	102,971	34,926	137,898	148,788	151,636	154,694	158,055
116	A2													
117	A2 Customers						103	107	107	107	113	117	121	126
118	Band 1													
119	Band 2													
120	Band 3													
121	Band 1*						444,454	701,270	236,579	937,849	981,662	1,031,930	1,081,863	1,070,470
122	Band 2*						524,539	673,101	182,570	855,672	870,249	913,980	969,008	1,022,496
123	Total [GJ per Annum]						968,993	1,374,372	419,149	1,793,521	1,851,911	1,945,910	2,050,871	2,092,965
124	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	-
125	Modelled [GJ per Annum]						968,993	1,374,372	419,149	1,793,521	1,851,911	1,945,910	2,050,871	2,092,965
126	Volume per Customer [GJ per customer]						9,427	12,839	3,916	16,755	16,367	16,590	16,882	16,648
127	B1													
128	Customers						1,400	1,437	1,437	1,437	1,488	1,540	1,594	1,649
129	Band 1						800,645	1,161,163	346,190	1,507,353	1,544,698	1,593,429	1,648,254	1,705,900
130	Band 2													
131	Band 2*						98,095	135,023	27,332	162,354	158,279	155,717	153,919	152,192
132	Total [GJ per Annum]						898,739	1,296,186	373,521	1,669,707	1,702,977	1,749,145	1,802,173	1,858,092
133	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	-
134	Modelled [GJ per Annum]						898,739	1,296,186	373,521	1,669,707	1,702,977	1,749,145	1,802,173	1,858,092
135	Volume per Customer [GJ per customer]						642	902	260	1,162	1,144	1,136	1,131	1,127
136	B2													
137	Modelled B2 Customers						10,242	10,540	10,540	10,540	10,871	11,191	11,498	11,791
138	Band 1						235,581	329,411	107,638	437,049	437,851	444,761	450,556	440,830
139	Band 2						432,996	573,968	169,786	743,754	704,308	677,847	652,347	607,745
140	Total [GJ per Annum]						668,577	903,379	277,424	1,180,803	1,142,159	1,122,608	1,102,903	1,048,575
141	Adjustment [GJ per Annum]						-	-	-	-	-	-	-	-
142	Modelled [GJ per Annum]						668,577	903,379	277,424	1,180,803	1,142,159	1,122,608	1,102,903	1,048,575
143	Volume per Customer [GJ per customer]						65.28	85.71	26.32	112.03	105.06	100.31	95.92	88.93
144	B3													
145	Modelled B3 Customers						670,568	683,973	683,973	683,973	701,895	716,976	729,591	741,198
146	Band 1													
147	Band 2													
148	Band 3													
149	Band 1*						-	-	290,312	290,312	1,159,696	1,164,008	1,180,870	1,202,917
150	Band 2*						2,900,631	3,726,007	946,169	4,672,175	3,829,231	3,842,860	3,899,013	3,969,901
151	Band 3*						2,638,093	3,850,727	725,137	4,575,865	4,480,738	4,465,722	4,499,874	4,551,981
152	Total [GJ per Annum]						5,538,724	7,576,734	1,961,618	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800
153	Total [GJ per Annum] Adjusted						5,538,724	7,576,730	1,961,621	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800
154	Volume per Customer [GJ per customer]						8.26	11.08	2.87	13.95	13.49	13.21	13.13	13.12
155							Forecast							
156	Modelled Band 1						-	-	-	-	-	-	-	-
157	Modelled Band 2						-	-	-	-	-	-	-	-
158	Modelled Band 3						-	-	-	-	-	-	-	-
159	Modelled Band 1*						-	-	290,312	290,312	1,159,696	1,164,008	1,180,870	1,202,917
160	Modelled Band 2*						2,900,631	3,726,005	946,170	4,672,175	3,829,231	3,842,860	3,899,013	3,969,901
161	Modelled Band 3*						2,638,093	3,850,725	725,139	4,575,865	4,480,738	4,465,722	4,499,874	4,551,981
162	ERA adjustment [GJ per Annum]						-	-	-	-	-	-	-	-
163	Modelled Total [GJ per Annum]						5,538,724	7,576,730	1,961,621	9,538,351	9,469,665	9,472,590	9,579,757	9,724,800

**ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
Inputs for Tariff Revenue**

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4	Year ending 31 December													
Regulatory Period	4													
Year ending	2014													
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	2015	2015	2015	2015	2016	2017	2018	2019
164	Volume per Customer	8.26	11.08	2.87	13.95	13.49	13.21	13.13	13.12					
165		Forecast												
166	Modelled Band 1													
167	Modelled Band 2													
168	Modelled Band 3													
169	Modelled Band 1*	0.0%	0.0%	14.8%	3.0%	12.2%	12.3%	12.3%	12.4%					
170	Modelled Band 2*	52.4%	49.2%	48.2%	49.0%	40.4%	40.6%	40.7%	40.8%					
171	Modelled Band 3*	47.6%	50.8%	37.0%	48.0%	47.3%	47.1%	47.0%	46.8%					
172		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					
Prudent Discounts														
174	Prudent Discounts	Forecast [m\$ 30/06/2014]												
175	Discounted Revenue [k\$ 31/12/2004]													
176	Discounted Revenue [m\$ 30/06/2014]													
177	Prudent Discounts	Forecast [m\$ nominal]												
178	Discounted Revenue [k\$ OD]													
179		Forecast [m\$ 30/06/2014]												
180	Discounted Revenue [m\$ 30/06/2014]	0.670	0.652	0.652	0.791	0.513	0.552	0.593						
181	Volume	Forecast												
182	Volume [TJ]	1,459	1,949	650	1,977	1,960	1,999	2,042						
183	Discounted Notional Tariff [\$ per GJ, 30/06/2014]	0.45931	0.33473	1.00284	0.39992	0.26154	0.27624	0.29019						
184		Forecast [m\$ Nominal]												
185	Discounted Notional Tariff [\$ per GJ, Nominal]	0.46369	0.34434	1.03164	-	0.41922	0.27937	0.30068	0.32186					
Tariff Revenue														
187	Proposed Tariff Revenue [Real]	Forecast [m\$ 30/06/2014]												
188	A1	4.095	4.816	3.181	7.850	7.145	6.453	5.830						
189	A2	3.125	4.595	1.454	5.588	5.256	4.945	4.548						
190	B1	5.276	7.544	2.192	8.796	8.151	7.572	7.037						
191	B2	5.733	7.926	2.467	9.110	8.227	7.423	6.556						
192	B3	79.581	108.359	31.934	126.982	117.994	110.600	104.110						
193	Total	97.810	133.240	41.227	158.327	146.773	136.993	128.082						
194	Proposed Tariff Revenue [Nominal]	Forecast [m\$ Nominal]												
195	A1	4.134	4.954	3.272	8.229	7.632	7.024	6.467						
196	A2	3.155	4.727	1.496	5.858	5.614	5.382	5.044						
197	B1	5.326	7.761	2.255	9.221	8.707	8.242	7.805						
198	B2	5.788	8.154	2.537	9.550	8.788	8.080	7.272						
199	B3	80.339	111.471	32.851	133.110	126.039	120.385	115.474						
200	Total	98.742	137.066	42.411	165.968	156.780	149.113	142.062						
Ancillary Services														
202	Revenue	Forecast [m\$ Nominal]												
203	Revenue	0.480	0.556	0.146	0.702	0.613	0.636	0.660	0.686					
204		Forecast [m\$ 30/06/2014]												
205		0.475	0.540	0.142	0.682	0.585	0.596	0.607	0.618					
206	Adjustment	-	-	-	-	-	-	-	-					
207	Revenue [m\$ 30/06/2014]	0.475	0.540	0.142	0.682	0.585	0.596	0.607	0.618					
208		Forecast [m\$ Nominal]												
209	Revenue [m\$ Nominal]	0.480	0.556	0.146	0.702	0.613	0.636	0.660	0.686					
Tariffs Excluding GST														
211	A1	Forecast [\$ Nominal]												
212	Fixed [\$/year]	46,742.47	46,742.47	45,569.49		41,812.23	38,364.76	35,201.54	32,299.12					
213	Demand 1 (<=10km) [\$/GJ*km*year],	197.003	197.003	192.059		176.224	161.694	148.362	136.129					
214	Demand 2 (>10km) [\$/GJ*km*year],	103.691	103.691	101.089		92.754	85.106	78.089	71.651					
215	Usage 1 (<=10km) [\$/GJ*km]	0.04180	0.04180	0.04075		0.03739	0.03430	0.03148	0.02888					

**ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
Inputs for Tariff Revenue**

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
216		Usage 2 (>10km) [\$/GJ*km]					0.02088	0.02088	0.02036		0.01868	0.01714	0.01573	0.01443
217	A2													
218		Fixed [\$/year]					25,879.11	25,879.11	25,229.69		23,149.47	21,240.76	19,489.44	17,882.51
219		Usage 1 (Q<=5TJ/year) [\$/GJ],												
220		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
221		Usage 3 (Q>10TJ/year) [\$/GJ],												
222		Usage 1* (Q<=10TJ/year) [\$/GJ],					2.500	2.500	2.437		2.236	2.052	1.883	1.728
223		Usage 2* (Q>10TJ/year) [\$/GJ],					1.340	1.340	1.306		1.199	1.100	1.009	0.926
224	B1													
225		Fixed [\$/year]					1,303.65	1,303.65	1,270.94		1,166.15	1,070.00	981.77	900.82
226		Usage 1 (Q<=5TJ/year) [\$/GJ],					4.980	4.980	4.855		4.455	4.087	3.750	3.441
227		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
228		Usage 2* (Q>5TJ/year) [\$/GJ],					4.270	4.270	4.163		3.820	3.505	3.216	2.951
229	B2													
230		Fixed [\$/year]					326.67	326.67	318.472		292.21	268.12	246.01	225.73
231		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.310	8.310	8.101		7.433	6.821	6.258	5.742
232		Usage 2 (Q>100GJ/year) [\$/GJ],					4.950	4.950	4.826		4.428	4.063	3.728	3.420
233	B3													
234		Fixed [\$/year]					70.98	70.98	77.984		81.87	93.15	104.83	116.92
235		Usage 1 (Q<=10GJ/year) [\$/GJ]												
236		Usage 2 (10<Q<=15GJ/year) [\$/GJ]												
237		Usage 3 (Q>15GJ/year) [\$/GJ]												
238		Usage 1* (Q<=2GJ/year) [\$/GJ],					13.950	13.950						
239		Usage 2* (2<Q<=10GJ/year) [\$/GJ],					13.950	13.950	15.413		13.126	10.269	7.517	4.856
240		Usage 3* (Q>10GJ/year) [\$/GJ],					6.020	6.020	6.651		5.665	4.432	3.244	2.096
DD - Tariffs Excluding GST [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
242	A1													
243		Fixed [\$/year]					46,301.06	45,437.75	44,297.51		39,887.27	35,916.10	32,340.31	29,120.52
244		Demand 1 (<=10km) [\$/GJ*km*year],					195.14	191.50	186.698		168.111	151.374	136.303	122.733
245		Demand 2 (>10km) [\$/GJ*km*year],					102.71	100.80	98.267		88.484	79.674	71.742	64.599
246		Usage 1 (<=10km) [\$/GJ*km]					0.0414	0.0406	0.0396		0.0357	0.0321	0.0289	0.0260
247		Usage 2 (>10km) [\$/GJ*km]					0.0207	0.0203	0.0198		0.0178	0.0160	0.0144	0.0130
248	A2													
249		Fixed [\$/year]					25,634.72	25,156.75	24,525.45		22,083.71	19,885.06	17,905.31	16,122.66
250		Usage 1 (Q<=5TJ/year) [\$/GJ],												
251		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
252		Usage 3 (Q>10TJ/year) [\$/GJ],												
253		Usage 1* (Q<=10TJ/year) [\$/GJ],					2.476	2.430	2.369		2.133	1.921	1.730	1.557
254		Usage 2* (Q>10TJ/year) [\$/GJ],					1.327	1.303	1.270		1.143	1.030	0.927	0.835
255	B1													
256		Fixed [\$/year]					1,291.34	1,267.26	1,235.46		1,112.46	1,001.70	901.97	812.17
257		Usage 1 (Q<=5TJ/year) [\$/GJ],					4.93	4.84	4.720		4.250	3.827	3.446	3.103
258		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
259		Usage 2* (Q>5TJ/year) [\$/GJ],					4.230	4.151	4.047		3.644	3.281	2.954	2.660
260	B2													
261		Fixed [\$/year]					323.59	317.55	309.583		278.76	251.01	226.02	203.52
262		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.23	8.08	7.875		7.091	6.385	5.750	5.177
263		Usage 2 (Q>100GJ/year) [\$/GJ],					4.90	4.81	4.691		4.224	3.803	3.425	3.084
264	B3	<i>N.B. Usage band widths have changed for F/C.</i>												
265		Fixed [\$/year]					70.31	69.00	75.807		78.10	87.20	96.31	105.41
266		Usage 1 (Q<=10GJ/year) [\$/GJ]												
267		Usage 2 (10<Q<=15GJ/year) [\$/GJ]												

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34	
4															
Regulatory Period							Year ending 31 December								
Year ending							4	4	4	4	4	4	4	4	
Months							2014	2015	2015	2015	2016	2017	2018	2019	
							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
268	Usage 3 (Q>15GJ/year) [\$/GJ]														
269	Usage 1* (Q<=2GJ/year) [\$/GJ],						13.818	13.561							
270	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						13.818	13.561	14.983		12.522	9.614	6.906	4.378	
271	Usage 3* (Q>10GJ/year) [\$/GJ],						5.963	5.852	6.466		5.404	4.149	2.980	1.889	
272															
Modelled Tariffs Excluding GST [\$ 30/06/2014]															
274	A1						Forecast [\$ 30/06/2014]								
275	Fixed [\$/year]						46,301.06	45,437.75	44,297.51		39,887.27	35,916.10	32,340.31	29,120.52	
276	Demand 1 (<=10km) [\$/GJ*km*year],						195.14	191.50	186.70		168.11	151.37	136.30	122.73	
277	Demand 2 (>10km) [\$/GJ*km*year],						102.71	100.80	98.27		88.48	79.67	71.74	64.60	
278	Usage 1 (<=10km) [\$/GJ*km]						0.04140	0.04063	0.03961		0.03567	0.03212	0.02892	0.02604	
279	Usage 2 (>10km) [\$/GJ*km]						0.02068	0.02030	0.01979		0.01782	0.01604	0.01445	0.01301	
280	A2														
281	Fixed [\$/year]						25,634.72	25,156.75	24,525.45		22,083.71	19,885.06	17,905.31	16,122.66	
282	Usage 1 (Q<=5TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
283	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
284	Usage 3 (Q>10TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
285	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.48	2.43	2.37		2.13	1.92	1.73	1.56	
286	Usage 2* (Q>10TJ/year) [\$/GJ],						1.33	1.30	1.27		1.14	1.03	0.93	0.83	
287	B1														
288	Fixed [\$/year]						1,291.34	1,267.26	1,235.46		1,112.46	1,001.70	901.97	812.17	
289	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.93	4.84	4.72		4.25	3.83	3.45	3.10	
290	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
291	Usage 2* (Q>5TJ/year) [\$/GJ],						4.23	4.15	4.05		3.64	3.28	2.95	2.66	
292	B2														
293	Fixed [\$/year]						323.59	317.55	309.58		278.76	251.01	226.02	203.52	
294	Usage 1 (Q<=100GJ/year) [\$/GJ],						8.23	8.08	7.88		7.09	6.39	5.75	5.18	
295	Usage 2 (Q>100GJ/year) [\$/GJ],						4.90	4.81	4.69		4.22	3.80	3.42	3.08	
296	B3 <i>N.B. Usage band widths have changed for F/C.</i>														
297	Fixed [\$/year]						70.31	69.00	75.81		78.10	87.20	96.31	105.41	
298	Usage 1 (Q<=10GJ/year) [\$/GJ],						-	-	-		-	-	-	-	
299	Usage 2 (10<Q<=15GJ/year) [\$/GJ],						-	-	-		-	-	-	-	
300	Usage 3 (Q>15GJ/year) [\$/GJ],						-	-	-		-	-	-	-	
301	Usage 1* (Q<=2GJ/year) [\$/GJ],						13.82	13.56	-		-	-	-	-	
302	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						13.82	13.56	14.98		12.52	9.61	6.91	4.38	
303	Usage 3* (Q>10GJ/year) [\$/GJ],						5.96	5.85	6.47		5.40	4.15	2.98	1.89	
304															
Modelled Tariffs Excluding GST [\$ Nominal]															
306	A1						Forecast [\$ Nominal]								
307	Fixed [\$/year]						46,742.47	46,742.47	45,569.49		41,812.23	38,364.76	35,201.54	32,299.12	
308	Demand 1 (<=10km) [\$/GJ*km*year],						197.00	197.00	192.06		176.22	161.69	148.36	136.13	
309	Demand 2 (>10km) [\$/GJ*km*year],						103.69	103.69	101.09		92.75	85.11	78.09	71.65	
310	Usage 1 (<=10km) [\$/GJ*km]						0.04180	0.04180	0.04075		0.03739	0.03430	0.03148	0.02888	
311	Usage 2 (>10km) [\$/GJ*km]						0.02088	0.02088	0.02036		0.01868	0.01714	0.01573	0.01443	
312	A2														
313	Fixed [\$/year]						25,879.11	25,879.11	25,229.69		23,149.47	21,240.76	19,489.44	17,882.51	
314	Usage 1 (Q<=5TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
315	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
316	Usage 3 (Q>10TJ/year) [\$/GJ],						-	-	-		-	-	-	-	
317	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.50	2.50	2.44		2.24	2.05	1.88	1.73	
318	Usage 2* (Q>10TJ/year) [\$/GJ],						1.34	1.34	1.31		1.20	1.10	1.01	0.93	
319	B1														

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
320		Fixed	[\$/year]				1,303.65	1,303.65	1,270.94		1,166.15	1,070.00	981.77	900.82
321		Usage 1	(Q<=5TJ/year) [\$/GJ],				4.98	4.98	4.86		4.45	4.09	3.75	3.44
322		Usage 2	(5<Q<=10TJ/year) [\$/GJ],				-	-	-		-	-	-	-
323		Usage 2*	(Q>5TJ/year) [\$/GJ],				4.27	4.27	4.16		3.82	3.50	3.22	2.95
324		B2												
325		Fixed	[\$/year]				326.67	326.67	318.47		292.21	268.12	246.01	225.73
326		Usage 1	(Q<=100GJ/year) [\$/GJ],				8.31	8.31	8.10		7.43	6.82	6.26	5.74
327		Usage 2	(Q>100GJ/year) [\$/GJ],				4.95	4.95	4.83		4.43	4.06	3.73	3.42
328		B3	<i>N.B. Usage band widths have changed for F/C.</i>											
329		Fixed	[\$/year]				70.98	70.98	77.98		81.87	93.15	104.83	116.92
330		Usage 1	(Q<=10GJ/year) [\$/GJ],				-	-	-		-	-	-	-
331		Usage 2	(10<Q<=15GJ/year) [\$/GJ],				-	-	-		-	-	-	-
332		Usage 3	(Q>15GJ/year) [\$/GJ],				-	-	-		-	-	-	-
333		Usage 1*	(Q<=2GJ/year) [\$/GJ],				13.95	13.95	-		-	-	-	-
334		Usage 2*	(2<Q<=10GJ/year) [\$/GJ],				13.95	13.95	15.41		13.13	10.27	7.52	4.86
335		Usage 3*	(Q>10GJ/year) [\$/GJ],				6.02	6.02	6.65		5.66	4.43	3.24	2.10
336														

**ERA, GDS Tariff Model, September 2015 [Amended Final Decision]
Inputs for Tariff Revenue**

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4														
Regulatory Period							Year ending 31 December							
Year ending Months							4	4	4	4	4	4	4	4
							2014	2015	2015	2015	2016	2017	2018	2019
							7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Ancillary Services Revenue [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
338														
339	Apply Meter Lock	Volumes	2,634	2,009	670	2,678	2,758	2,841	2,926	3,014				
340		Revenue per activity	\$ 54.75	\$ 53.41	\$ 40.25	\$ 50.12	\$ 40.25	\$ 40.25	\$ 40.25	\$ 40.25				
341		Total	\$ 144,211	\$ 107,283	\$ 26,948	\$ 134,231	\$ 111,013	\$ 114,354	\$ 117,775	\$ 121,317				
342														
343	Remove Meter Lock	Volumes	1,960	1,777	592	2,369	2,440	2,513	2,589	2,666				
344		Revenue per activity	\$ 19.31	\$ 18.84	\$ 15.77	\$ 18.07	\$ 15.77	\$ 15.77	\$ 15.77	\$ 15.77				
345		Total	\$ 37,847	\$ 33,472	\$ 9,343	\$ 42,815	\$ 38,490	\$ 39,642	\$ 40,841	\$ 42,056				
346														
347	Deregistration Request	Volumes	1,242	1,573	524	2,097	2,181	2,202	2,224	2,247				
348		Revenue per activity	\$ 164.54	\$ 160.52	\$ 105.37	\$ 146.73	\$ 105.37	\$ 105.37	\$ 105.37	\$ 105.37				
349		Total	\$ 204,357	\$ 252,422	\$ 55,230	\$ 307,652	\$ 229,755	\$ 232,053	\$ 234,373	\$ 236,717				
350														
351	Disconnect Service	Volumes	348	731	244	974	993	1,013	1,034	1,054				
352		Revenue per activity	\$ 110.11	\$ 87.80	\$ 90.25	\$ 88.42	\$ 90.25	\$ 90.25	\$ 90.25	\$ 90.25				
353		Total	\$ 38,267	\$ 64,141	\$ 21,975	\$ 86,116	\$ 89,657	\$ 91,450	\$ 93,279	\$ 95,145				
354														
355	Reconnect Service	Volumes	341	709	236	945	964	983	1,003	1,023				
356		Revenue per activity	\$ 148.08	\$ 117.07	\$ 120.20	\$ 117.86	\$ 120.20	\$ 120.20	\$ 120.20	\$ 120.20				
357		Total	\$ 50,501	\$ 82,976	\$ 28,398	\$ 111,373	\$ 115,862	\$ 118,180	\$ 120,543	\$ 122,954				
358														
359	Sum Total		\$ 475,183	\$ 540,295	\$ 141,893	\$ 682,188	\$ 584,778	\$ 595,678	\$ 606,812	\$ 618,189				
360														
Ancillary Services Revenue [\$ Nominal]							Forecast [m\$ nominal]							
362														
363	Apply Meter Lock	Volumes	2,634	2,009	670	2,678	2,758	2,841	2,926	3,014				
364		Revenue per activity	\$ 62.05	\$ 54.95	\$ 41.41	\$ 51.56	\$ 42.19	\$ 43.00	\$ 43.81	\$ 44.64				
365		Total	\$ 145,586	\$ 110,364	\$ 27,722	\$ 138,086	\$ 116,370	\$ 122,150	\$ 128,195	\$ 134,559				
366														
367	Remove Meter Lock	Volumes	1,960	1,777	592	2,369	2,440	2,513	2,589	2,666				
368		Revenue per activity	\$ 21.88	\$ 19.38	\$ 16.23	\$ 18.59	\$ 16.54	\$ 16.85	\$ 17.17	\$ 17.50				
369		Total	\$ 38,208	\$ 34,434	\$ 9,611	\$ 44,044	\$ 40,348	\$ 42,345	\$ 44,454	\$ 46,646				
370														
371	Deregistration Request	Volumes	1,242	1,573	524	2,097	2,181	2,202	2,224	2,247				
372		Revenue per activity	\$ 186.47	\$ 165.13	\$ 108.39	\$ 150.95	\$ 110.45	\$ 112.55	\$ 114.69	\$ 116.87				
373		Total	\$ 206,305	\$ 259,670	\$ 56,816	\$ 316,486	\$ 240,843	\$ 247,874	\$ 255,109	\$ 262,556				
374														
375	Disconnect Service	Volumes	348	731	244	974	993	1,013	1,034	1,054				
376		Revenue per activity	\$ 124.79	\$ 90.33	\$ 92.84	\$ 90.95	\$ 94.60	\$ 96.40	\$ 98.23	\$ 100.10				
377		Total	\$ 38,632	\$ 65,983	\$ 22,606	\$ 88,589	\$ 93,984	\$ 97,685	\$ 101,532	\$ 105,530				
378														
379	Reconnect Service	Volumes	341	709	236	945	964	983	1,003	1,023				
380		Revenue per activity	\$ 167.82	\$ 120.43	\$ 123.65	\$ 121.24	\$ 126.00	\$ 128.40	\$ 130.84	\$ 133.32				
381		Total	\$ 50,982	\$ 85,358	\$ 29,213	\$ 114,571	\$ 121,454	\$ 126,237	\$ 131,208	\$ 136,375				
382														
383	Sum Total		\$ 479,713	\$ 555,809	\$ 145,967	\$ 701,776	\$ 613,000	\$ 636,290	\$ 660,498	\$ 685,666				

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34							
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4							
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019								
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12								
Days	184	273	92	365	366	365	365	365	365								
Year portion	0.504	0.748	0.252	1	1	1	1	1	1								
Financial Parameters																	
11	Inflation factor									Forecast							
12	Inflation Factor (convert to real 30/06/2014 \$)									0.991	0.972	0.972	0.972	0.954	0.936	0.919	0.902
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)									1.010	1.029	1.029	1.029	1.048	1.068	1.088	1.109
14	Real Pre-tax WACC									Forecast							
15	WACC									2.30%	4.67%	4.67%	4.67%	4.67%	4.67%	4.67%	4.67%
16	Discounting Factor									0.977	0.934	0.934	0.934	0.892	0.852	0.814	0.778
17	Real Post-tax WACC									Forecast							
18	WACC									1.99%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%	4.04%
19	Discounting Factor									0.980	0.942	0.942	0.942	0.906	0.871	0.837	0.804
20	Nominal Post Tax WACC									Forecast							
21	WACC									2.97%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%
22	Discounting Factor									0.971	0.916	0.916	0.916	0.864	0.815	0.769	0.725
Modelled Volume & Customer # (excluding prudent discount)																	
24	Forecast																
25	A1																
26	Customers																
27	Demand 1 [GJ km]																
28	Demand 2 [GJ km]																
29	Usage 1 [TJ km]																
30	Usage 2 [TJ km]																
31	Total Volume [GJ per Annum]																
32	A2																
33	A2 Customers																
34	GJ Band 1																
35	GJ Band 2																
36	GJ Band 3																
37	GJ Band 1*																
38	GJ Band 2*																
39	Total Volume [GJ per Annum]																
40	B1																
41	Customers																
42	GJ Band 1																
43	GJ Band 2																
44	GJ Band 2*																
45	Total Volume [GJ per Annum]																
46	B2																
47	Modelled B2 Customers																
48	GJ Band 1																
49	GJ Band 2																
50	Total Volume [GJ per Annum]																
51	B3																
52	Modelled B3 Customers																
53	GJ Band 1																
54	GJ Band 2																
55	GJ Band 3																
56	GJ Band 1*																
57	GJ Band 2*																
58	GJ Band 3*																
59	Total Volume [GJ per Annum]																
60																	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34
4	Year Ending 31 December									
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	273	92	365	366	365	365	365	365	
Year portion	0.504	0.748	0.252	1	1	1	1	1	1	
X-Factor										
62										
63	Tariff recalculation from year									
64	Cost of Debt; Debt Risk Premium (Drp)									
65		2.43%	2.50%			2.50%	2.50%	2.50%	2.50%	
66	X-Factor (derived after trailing average DRP)									
67	X-Factor (used in tariff calculation)									
68			-2.51%			-9.96%	-9.96%	-9.96%	-9.96%	
Tariffs Excluding GST [\$ 30/06/2014]										
Calculation uses factor from first year of tariff change										
Forecast [\$ 30/06/2014]										
70										
71	A1									
72	Fixed [\$ /year]	46,301.06	45,437.75	44,297.51		39,887.27	35,916.10	32,340.31	29,120.52	
73	Demand 1 (<=10km) [\$/GJ*km*year]	195.14	191.50	186.70		168.11	151.37	136.30	122.73	
74	Demand 2 (>10km) [\$/GJ*km*year]	102.71	100.80	98.27		88.48	79.67	71.74	64.60	
75	Usage 1 (<=10km) [\$/GJ*km]	0.04140	0.04063	0.03961		0.03567	0.03212	0.02892	0.02604	
76	Usage 2 (>10km) [\$/GJ*km]	0.02068	0.02030	0.01979		0.01782	0.01604	0.01445	0.01301	
77	A2									
78	Fixed [\$ /year]	25,634.72	25,156.75	24,525.45		22,083.71	19,885.06	17,905.31	16,122.66	
79	Usage 1 (Q<=5TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
80	Usage 2 (5<Q<=10TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
81	Usage 3 (Q>10TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
82	Usage 1* (Q<=10TJ/year) [\$/GJ]	2.48	2.43	2.37		2.13	1.92	1.73	1.56	
83	Usage 2* (Q>10TJ/year) [\$/GJ]	1.33	1.30	1.27		1.14	1.03	0.93	0.83	
84	B1									
85	Fixed [\$ /year]	1,291.34	1,267.26	1,235.46		1,112.46	1,001.70	901.97	812.17	
86	Usage 1 (Q<=5TJ/year) [\$/GJ]	4.93	4.84	4.72		4.25	3.83	3.45	3.10	
87	Usage 2 (Q>5TJ/year) [\$/GJ]	-	-	-		-	-	-	-	
88	Usage 2* (Q>5TJ/year) [\$/GJ]	4.23	4.15	4.05		3.64	3.28	2.95	2.66	
89	B2									
90	Fixed [\$ /year]	323.59	317.55	309.58		278.76	251.01	226.02	203.52	
91	Usage 1 (Q<=100GJ/year) [\$/GJ]	8.23	8.08	7.88		7.09	6.39	5.75	5.18	
92	Usage 2 (Q>100GJ/year) [\$/GJ]	4.90	4.81	4.69		4.22	3.80	3.42	3.08	
93	B3									
94	Fixed [\$ /year]	70.31	69.00	75.81		78.10	87.20	96.31	105.41	
95	Usage 1 (Q<=10GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
96	Usage 2 (10<Q<=15GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
97	Usage 3 (Q>15GJ/year) [\$/GJ]	-	-	-		-	-	-	-	
98	Usage 1* (Q<=2GJ/year) [\$/GJ]	13.82	13.56	-		-	-	-	-	
99	Usage 2* (2<Q<=10GJ/year) [\$/GJ]	13.82	13.56	14.98		12.52	9.61	6.91	4.38	
100	Usage 3* (Q>10GJ/year) [\$/GJ]	5.96	5.85	6.47		5.40	4.15	2.98	1.89	
101										
102										

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34
4	Year Ending 31 December									
Regulatory Period	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2018	2019
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	273	92	365	366	365	365	365	365	365
Year portion	0.504	0.748	0.252	1	1	1	1	1	1	1
B3 Tariffs Pricing [\$ 30/06/2014]										
104										
105		2014.50	2015.00	2015.75	2,015	2,016	2,017	2,018	2,019	
106	B3 Fixed Charge Pricing									
107	Straight line real \$ increase									
108	Fixed [\$ /year]		69.00	75.81		78.10	87.20	96.31	105.41	
109		<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Fixed_chg = m*year + c m = 9.103 c = -18,273.18 </div>								
110										
111										
112	Step 1: Select 15 GJ p.a. to represent the average B3 customer									
113	Step 2: Compute the 2015 annual charge change for the average B3 customer									
114	Step 3: Use Solver to compute the movement in usage charge such that the average B3 customer annual charge change at the same rate as the A1, A2, B1 and B2 customer:									
115										
116	B3 Annual charge unchanged for average customer									
117	Average gas volume [GJ/year]		15.00	15.00		15.00	15.00	15.00	15.00	
118	Uncharged first band of gas volume [GJ]		2.00	2.00		2.00	2.00	2.00	2.00	
119										
120	Usage charge change			10.5%		-16.4%	-23.2%	-28.2%	-36.6%	
121										
122	Fixed [\$]		69.00	75.81		78.10	87.20	96.31	105.41	
123	Usage 2 (10<Q<=2GJ/year) [\$]		27.12							
124	Usage 2* (2<Q<=10GJ/year) [\$]		108.48	119.86		100.18	76.91	55.25	35.02	
125	Usage 3* (Q>10GJ/year) [\$]		29.26	32.33		27.02	20.74	14.90	9.45	
126	Total Annual Charge [\$]		233.86	228.00		205.30	184.86	166.45	149.88	
127	Average customer annual charge real \$ change			-2.509%		-9.956%	-9.956%	-9.956%	-9.956%	
128	Check against target			-2.509%		-9.956%	-9.956%	-9.956%	-9.956%	
129										
130	Total Annual Charge [\$ nominal]		240.58	234.54		215.20	197.46	181.18	166.24	
131	Average customer annual charge nominal \$ change			-2.509%		-8.245%	-8.245%	-8.245%	-8.245%	
132										
133										
Revenue [m\$ 30/06/2014]										
135	Forecast									
136	PV of Tariff Revenue									
137	Discounting Factor Real Pre-tax (1 Half a Year & 5 Years)									
138	Discounting Factor Real Post-tax (1 Half a Year & 5 Years)									
139	A1		PV	0.980	0.942	0.906	0.871	0.837	0.804	
140	Fixed	34%	12.018	1.519	2.224	0.731	2.955	2.626	2.361	1.908
141	Demand 1 (<=10km)	35%	12.400	1.393	1.393	1.336	2.730	2.844	2.586	2.097
142	Demand 2 (>10km)	9%	3.227	0.393	0.378	0.363	0.741	0.697	0.664	0.538
143	Usage 1 (<=10km)	18%	6.139	0.665	0.677	0.638	1.316	1.409	1.285	1.079
144	Usage 2 (>10km)	3%	1.187	0.125	0.143	0.113	0.255	0.273	0.249	0.209
145	Total	100%	34.971	4.095	4.816	3.181	7.996	7.850	7.145	5.830
146	A2									
147	Fixed	44%	11.569	1.328	2.014	0.662	2.676	2.499	2.332	2.027
148	Usage 1 (Q<=5TJ/year)	0%	-	-	-	-	-	-	-	-
149	Usage 2 (5<Q<=10TJ/year)	0%	-	-	-	-	-	-	-	-
150	Usage 3 (Q>10TJ/year)	0%	-	-	-	-	-	-	-	-
151	Usage 1* (Q<=10TJ/year)	37%	9.743	1.101	1.704	0.561	2.265	2.094	1.982	1.871
152	Usage 2* (Q>10TJ/year)	19%	4.887	0.696	0.877	0.232	1.109	0.995	0.941	0.898
153	Total	100%	26.199	3.125	4.595	1.454	6.049	5.588	5.256	4.945
154	B1									
155	Fixed	19%	7.723	0.912	1.362	0.448	1.810	1.655	1.543	1.438

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Revenue

Ref	3	4	5	6	27	30	31	32	33	34	
4	Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2018	2019	
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	273	92	365	366	365	365	365	365	365	
Year portion	0.504	0.748	0.252	1	1	1	1	1	1	1	
156	Usage 1 (Q<=5TJ/year)	75%	30.974	3.950	5.621	1.634	7.255	6.564	6.097	5.679	5.293
157	Usage 2 (5<Q<=10TJ/year)	0%	-	-	-	-	-	-	-	-	-
158	Usage 2* (Q>5TJ/year)	7%	2.713	0.415	0.560	0.111	0.671	0.577	0.511	0.455	0.405
159	Total	100%	41.409	5.276	7.544	2.192	9.736	8.796	8.151	7.572	7.037
160	B2										
161	Fixed	33%	14.068	1.671	2.503	0.822	3.326	3.030	2.809	2.599	2.400
162	Usage 1 (Q<=100GJ/year)	34%	14.496	1.939	2.661	0.848	3.509	3.105	2.840	2.590	2.282
163	Usage 2 (Q>100GJ/year)	32%	13.752	2.123	2.762	0.796	3.558	2.975	2.578	2.234	1.874
164	Total	100%	42.316	5.733	7.926	2.467	10.393	9.110	8.227	7.423	6.556
165	B3										
166	Fixed	49%	294.620	23.767	35.298	13.069	48.367	54.819	62.523	70.265	78.130
167	Usage 1 (Q<=15GJ/year)	0%	-	-	-	-	-	-	-	-	-
168	Usage 2 (15<Q<=45GJ/year)	0%	-	-	-	-	-	-	-	-	-
169	Usage 3 (Q>45GJ/year)	0%	-	-	-	-	-	-	-	-	-
170	Usage 1* (Q<=2GJ/year)	0%	-	-	-	-	-	-	-	-	-
171	Usage 2* (2<Q<=10GJ/year)	35%	212.384	40.082	50.527	14.176	64.703	47.950	36.944	26.925	17.381
172	Usage 3* (Q>10GJ/year)	16%	97.280	15.731	22.534	4.688	27.223	24.213	18.527	13.410	8.600
173	Total	100%	604.285	79.581	108.359	31.934	140.293	126.982	117.994	110.600	104.110
174	Calculated Tariff Revenue		PV								
175	A1	4.6%	34.971	4.095	4.816	3.181	7.996	7.850	7.145	6.453	5.830
176	A2	3.5%	26.199	3.125	4.595	1.454	6.049	5.588	5.256	4.945	4.548
177	B1	5.5%	41.409	5.276	7.544	2.192	9.736	8.796	8.151	7.572	7.037
178	B2	5.6%	42.316	5.733	7.926	2.467	10.393	9.110	8.227	7.423	6.556
179	B3	79.9%	604.285	79.581	108.359	31.934	140.293	126.982	117.994	110.600	104.110
180	Total Tariff Revenue	99.1%	749.180	97.810	133.240	41.227	174.467	158.327	146.773	136.993	128.082
181	Revenue from Prudent Discounts	0.5%	3.988	0.670	0.652	0.652	1.305	0.791	0.513	0.552	0.593
182	Revenue from Ancillary Services	0.4%	3.162	0.475	0.540	0.142	0.682	0.585	0.596	0.607	0.618
183	Total Revenue	100.0%	756.330	98.955	134.433	42.021	176.454	159.702	147.882	138.152	129.292
223	PV of Volume [TJ]		PV								
224	A1	37%	47,219.826								
225	A2	7%	9,411.676								
226	B1	7%	8,522.853								
227	B2	4%	5,546.642								
228	B3	37%	47,083.249								
229	Total Tariff Volume	92%	117,784.246								
230	Prudent Discount Volume	8%	10,692.089								
231	Total Volume	100%	128,476.336								
232	ATCO's Revenue										
233	Total Tariff Revenue		746.084	93.662	83.887	97.166	186.500	190.320	193.567	195.973	
234	Revenue from Prudent Discounts		2.808	0.672	0.658	0.658	1.305	0.802	0.523	0.567	0.612
235	Ancillary Services' Revenue		2.495	0.356	-	-	0.598	0.618	0.639	0.660	
236	Total Revenue		751.386	94.690	84.545	97.824	187.900	191.461	194.773	197.245	
237				4.265	49.888	-55.803	-28.198	-43.580	-56.621	-67.952	
238											
240	Revenue [m\$ nominal]										
241	PV of Tariff Revenue										
242	Discounting Factor Nominal Post-tax (1 Half a Year & 5 Years)			0.971		0.916	0.864	0.815	0.769	0.725	
243	A1		PV								
244	Fixed [\$ /year]	34%	12.018	1.534	2.288	0.752	3.040	2.753	2.522	2.310	2.116

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Revenue

Ref	3	4	5	6	27	30	31	32	33	34	
					Year Ending 31 December						
Regulatory Period	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	2019	
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	273	92	365	366	365	365	365	365	365	
Year portion	0.504	0.748	0.252	1	1	1	1	1	1	1	
245	Demand 1 (<=10km) [\$/GJ*km*year],	35%	12.400	1.406	1.433	1.375	2.808	2.982	2.762	2.534	2.325
246	Demand 2 (>10km) [\$/GJ*km*year],	9%	3.227	0.397	0.389	0.373	0.762	0.731	0.709	0.651	0.597
247	Usage 1 (<=10km) [\$/GJ*km]	18%	6.139	0.671	0.697	0.657	1.353	1.477	1.373	1.281	1.197
248	Usage 2 (>10km) [\$/GJ*km]	3%	1.187	0.126	0.147	0.116	0.263	0.287	0.266	0.248	0.232
249	Total	100%	34.971	4.134	4.954	3.272	8.226	8.229	7.632	7.024	6.467
250	A2										
251	Fixed [\$/year]	44%	11.569	1.341	2.072	0.681	2.753	2.619	2.491	2.368	2.248
252	Usage 1 (Q<=5TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
253	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
254	Usage 3 (Q>10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
255	Usage 1* (Q<=10TJ/year) [\$/GJ],	37%	9.743	1.111	1.753	0.577	2.330	2.195	2.117	2.037	1.849
256	Usage 2* (Q>10TJ/year) [\$/GJ],	19%	4.887	0.703	0.902	0.239	1.140	1.043	1.005	0.978	0.947
257	Total	100%	26.199	3.155	4.727	1.496	6.223	5.858	5.614	5.382	5.044
258	B1										
259	Fixed [\$/year]	19%	7.723	0.920	1.402	0.460	1.862	1.735	1.648	1.565	1.486
260	Usage 1 (Q<=5TJ/year) [\$/GJ],	75%	30.974	3.987	5.783	1.681	7.463	6.881	6.513	6.182	5.870
261	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
262	Usage 2* (Q>5TJ/year) [\$/GJ],	7%	2.713	0.419	0.577	0.114	0.690	0.605	0.546	0.495	0.449
263	Total	100%	41.409	5.326	7.761	2.255	10.016	9.221	8.707	8.242	7.805
264	B2										
265	Fixed [\$/year]	33%	14.068	1.687	2.575	0.846	3.421	3.177	3.001	2.829	2.662
266	Usage 1 (Q<=100GJ/year) [\$/GJ],	34%	14.496	1.958	2.737	0.872	3.609	3.255	3.034	2.820	2.531
267	Usage 2 (Q>100GJ/year) [\$/GJ],	32%	13.752	2.143	2.841	0.819	3.660	3.119	2.754	2.432	2.079
268	Total	100%	42.316	5.788	8.154	2.537	10.691	9.550	8.788	8.080	7.272
269	B3										
270	Fixed [\$/year]	49%	294.620	23.994	36.312	13.444	49.756	57.465	66.786	76.481	86.658
271	Usage 1 (Q<=15GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
272	Usage 2 (15<Q<=45GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
273	Usage 3 (Q>45GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
274	Usage 1* (Q<=2GJ/year) [\$/GJ],	0%	-	-	-	-	-	-	-	-	-
275	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	35%	212.384	40.464	51.978	14.583	66.561	50.264	39.463	29.308	19.278
276	Usage 3* (Q>10GJ/year) [\$/GJ],	16%	97.280	15.881	23.181	4.823	28.004	25.381	19.790	14.596	9.539
277	Total	100%	604.285	80.339	111.471	32.851	144.321	133.110	126.039	120.385	115.474
278	Calculated Tariff Revenue		PV								
279	A1	4.6%	34.971	4.134	4.954	3.272	8.226	8.229	7.632	7.024	6.467
280	A2	3.5%	26.199	3.155	4.727	1.496	6.223	5.858	5.614	5.382	5.044
281	B1	5.5%	41.409	5.326	7.761	2.255	10.016	9.221	8.707	8.242	7.805
282	B2	5.6%	42.316	5.788	8.154	2.537	10.691	9.550	8.788	8.080	7.272
283	B3	79.9%	604.285	80.339	111.471	32.851	144.321	133.110	126.039	120.385	115.474
284	Total Tariff Revenue	99.1%	749.180	98.742	137.066	42.411	179.477	165.968	156.780	149.113	142.062
285	Revenue from Prudent Discounts	0.5%	3.988	0.676	0.671	0.671	1.342	0.829	0.548	0.601	0.657
286	Ancillary Services' Revenue	0.4%	3.162	0.480	0.556	0.146	0.702	0.613	0.636	0.660	0.686
287	Total Revenue	100.0%	756.330	99.898	138.293	43.228	181.521	167.409	157.964	150.375	143.405
288											
327	PV of Volume [TJ]		PV								
328	A1	40%	44,469.066								
329	A2	8%	8,864.988								
330	B1	7%	8,032.726								
331	B2	5%	5,241.355								
332	B3	40%	44,438.357								
333	Total Tariff Volume	100%	111,046.493								
334	Prudent Discount Volume	0%	1.505								

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Revenue

Ref	3	4	5	6	27	30	31	32	33	34	
4	Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2015	2015	2015	2016	2017	2018	2019	2019	
Months	7 to 12	1 to 9	10 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	273	92	365	366	365	365	365	365	365	
Year portion	0.504	0.748	0.252	1	1	1	1	1	1	1	
335	Total Volume	100%	111,047.998								
336	ATCO's Revenue				FORECAST [\$ nominal]						
337	Total Tariff Revenue		746.084	94.555	86.296	99.956	195.500	203.295	210.692	217.364	
338	Revenue from Prudent Discounts		2.808	0.678	0.677	0.677	0.841	0.559	0.617	0.679	
339	Ancillary Services' Revenue		3.107	0.359		0.668	0.627	0.660	0.695	0.732	
340	Total Revenue		751.998	95.592	86.973	100.633	0.668	196.969	204.514	212.005	218.775

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Working Capital [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	
Regulatory Period							3	3	3	3	3	3	
Year ending							2014	2015	2016	2017	2018	2019	
Months							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							184	365	366	365	365	365	
Year portion							0.50410959	1	1	1	1	1	
Financial Parameters													
10	Modelled Inflation												
11	Inflation							0.95%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert to nominal \$)							1.010	1.029	1.048	1.068	1.088	1.109
13	Nominal Post Tax WACC												
14	WACC							2.97%	6.02%	6.02%	6.02%	6.02%	6.02%
15	Discounting Factor							0.971	0.916	0.864	0.815	0.769	0.725
Working Capital													
17	Revenue												
18	Total Revenue							99.898	181.521	167.409	157.964	150.375	143.405
19	Expenses												
20	Opex							31.129	69.219	70.156	71.991	74.509	76.584
21	Capex							39.243	98.906	89.150	81.691	80.381	84.436
22	Total Expenses							70.372	168.125	159.306	153.681	154.890	161.019
23	Working Capital												
	Base for Calculation												
24	Receivables							9.773	8.952	8.233	7.790	7.416	7.072
	18 Days outstanding on receipts (billing plus credit)												
25	Inventory							0.349	0.880	0.793	0.727	0.715	0.751
	0.89% (materials consumed / asset turnover) + insurance spares (ratio)												
26	Creditors							-5.737	-6.909	-6.529	-6.316	-6.365	-6.617
	-15 Days outstanding on expenditure												
27	End of the Year Working Capital							4.385	2.923	2.498	2.201	1.766	1.206
28	Working Capital												
29	Opening Value							0.000	4.385	2.923	2.498	2.201	1.766
30	Variation							4.385	-1.462	-0.425	-0.296	-0.436	-0.560
31	Closing Value							4.385	2.923	2.498	2.201	1.766	1.206
32													
33	WACC applied (Nominal after tax)							2.97%	6.02%	6.02%	6.02%	6.02%	6.02%
34													
35	Return on Working Capital (at Nominal after tax WACC)												
	PV												
	0.659							0.130	0.176	0.150	0.132	0.106	0.073

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.504	1.0	1.0	1.0	1.0	1.0	1.0
Financial Parameters												
10	Modelled Inflation											
11	Inflation					0.95%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert 30/06/2014 \$ to nominal \$)					1.010	1.029	1.048	1.068	1.088	1.109	1.90%
13	Nominal Post Tax WACC											
14	WACC					2.97%	6.02%	6.02%	6.02%	6.02%	6.02%	6.02%
15	Discounting Factor					0.971	0.916	0.864	0.815	0.769	0.725	
16	Debt and Equity constant multiplier for less than 1 year period					1.000440						
17												
Asset Value [m\$ nominal]												
19	Asset Value											
20	Opening Asset Value					1,005.403	1,037.626	1,118.875	1,187.025	1,245.245	1,299.589	1,354.934
21	Opening Working Capital					-	4.385	2.923	2.498	2.201	1.766	1.206
22	Total Opening Value					1,005.403	1,042.011	1,121.798	1,189.523	1,247.446	1,301.355	1,356.140
23	Equity											
24	Equity					402.161	416.804	448.719	475.809	498.979	520.542	542.456
25	Total Equity					402.161	416.804	448.719	475.809	498.979	520.542	542.456
26	Debt											
27	Debt					603.242	625.207	673.079	713.714	748.468	780.813	813.684
28	Total Debt					603.242	625.207	673.079	713.714	748.468	780.813	813.684
29	Check that A=D+E					OK	OK	OK	OK	OK	OK	OK
30												
Calculation of Tax Expense - [m\$ nominal]												
32	Revenue											
33	Tariff Revenue					98.742	179.477	165.968	156.780	149.113	142.062	
34	Prudent Discount					0.676	1.342	0.829	0.548	0.601	0.657	
35	Ancillary Services					0.480	0.702	0.613	0.636	0.660	0.686	
36	Total Revenue					99.898	181.521	167.409	157.964	150.375	143.405	
37	Expenses											
38	Operating Expenditure					-31.129	-69.219	-70.156	-71.991	-74.509	-76.584	
39	Interest on Debt					-15.315	-32.336	-34.812	-36.913	-38.711	-40.384	
40	Tax Depreciation					-23.015	-48.783	-54.246	-54.962	-54.385	-57.719	
41	Total Expenses					-69.459	-150.338	-159.213	-163.867	-167.605	-174.687	
42	Tax											
43	Net Income					30.439	31.183	8.196	-5.903	-17.230	-31.281	
44	Tax Loss Carried Forward					-	-	-	-5.903	-23.133	-54.414	
45	Taxable Income					30.439	31.183	8.196	-5.903	-23.133	-54.414	
46	Income tax expense					-9.132	-9.355	-2.459	-	-	-	
47	Imputation Credits					3.653	3.742	0.984	-	-	-	
48	Net Tax Expense					-5.479	-5.613	-1.475	-	-	-	
49												

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.504	1.0	1.0	1.0	1.0	1.0	1.0
Reconciliation on Return on Equity - [m\$ nominal]												
51												
52	RAB		100.00%			1,005.403	1,037.626	1,118.875	1,187.025	1,245.245	1,299.589	
53	Equity		40.00%			402.161	415.050	447.550	474.810	498.098	519.836	
54	Debt		60.00%			603.242	622.576	671.325	712.215	747.147	779.754	
55	per Revenue Building Blocks											
56	Return on Asset (includes inflationary gain)				PV							
57	Return on Equity %					7.28%	7.28%	7.28%	7.28%	7.28%	7.28%	
58	Return on Debt %					5.10%	5.17%	5.17%	5.17%	5.17%	5.17%	
59	Return on Equity			153.422		14.508	30.216	32.582	34.566	36.262	37.844	
60	Return on Debt			163.360		15.322	32.200	34.721	36.836	38.642	40.329	
61			5.97%	316.782		29.830	62.415	67.303	71.402	74.904	78.173	
62												
63	Reconciliation on Return on Equity:											
64	Total Annual Revenue		Expected PV	PV		99.898	181.521	167.409	157.964	150.375	143.405	
65	Annual Revenue and CoS difference		756.330	756.330		-26.310	-26.441	-7.325	9.032	25.181	40.515	
66	Net Cost of Service		0.000	0.000		73.588	155.080	160.084	166.996	175.556	183.920	
67	Less:		756.330	756.330								
68	OPEX (Including UAFG)		325.766	325.766		31.129	69.219	70.156	71.991	74.509	76.584	
69	Return on Debt (includes inflationary gain)		163.360	163.360		15.322	32.200	34.721	36.836	38.642	40.329	
70	Tax Payable		19.563	19.563		9.132	9.355	2.459	-	-	-	
71	Imputation Credits		-7.825	-7.825		-3.653	-3.742	-0.984	-	-	-	
72	Depreciation		201.603	201.603		16.605	37.372	42.259	46.024	49.696	53.783	
73	Return of Asset Inflationary gain		-100.219	-100.219		-9.585	-19.715	-21.259	-22.553	-23.660	-24.692	
74	Return on Working Capital		0.659	0.659		0.130	0.176	0.150	0.132	0.106	0.073	
75			602.908	602.908		59.080	124.864	127.502	132.430	139.294	146.076	
76	Return on Equity		153.422	153.422		14.508	30.216	32.582	34.566	36.262	37.844	
77	Expected Return on Equity		153.422	153.422		14.508	30.216	32.582	34.566	36.262	37.844	
78	Difference (should be 0)		-	0.000		0.000	-	-	-	-	-	
79												
80												

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.504	1.0	1.0	1.0	1.0	1.0	1.0
Equity Raising Costs, Nominal Calculations [m\$ nominal]												
82	Yield / cost inputs (ERA Rate of Return Guideline, 16 Dec 2013)											
83	Dividend imputation/payout ratio											70.00%
84	Benchmark seasoned equity offering (SEO) raising											3.00%
85	Benchmark DRP cost (AER 2010 Victorian DNSP decision)											1.00%
86	Benchmark DRP take-up											25.00%
87												
88	Dividend assessment											
89	Tax payable					9.132	9.355	2.459	-	-	-	-
90	Dividends					14.915	15.280	4.016	-	-	-	-
91	Dividend re-investment (DRP)					3.729	3.820	1.004	-	-	-	-
92												
93	Benchmark Cash Flows											
94	Revenue					99.898	181.521	167.409	157.964	150.375	143.405	
95	Opex					-31.129	-69.219	-70.156	-71.991	-74.509	-76.584	
96	Interest					-15.315	-32.336	-34.812	-36.913	-38.711	-40.384	
97	Tax					-9.132	-9.355	-2.459	-	-	-	
98	Internal cash flow					44.322	70.611	59.983	49.059	37.155	26.438	
99	Dividend					-14.915	-15.280	-4.016	-	-	-	
100	Dividend reinvestment					3.729	3.820	1.004	-	-	-	
101	Retained cash flow					33.136	59.151	56.971	49.059	37.155	26.438	
102												
103	Benchmark capex funding											
104	Capex					39.243	98.906	89.150	81.691	80.381	84.436	
105	less Debt Component					19.334	48.749	40.890	34.932	32.607	33.207	
106	Equity Component					19.909	50.157	48.260	46.758	47.775	51.229	
107	Retained cash flows					33.136	59.151	56.971	49.059	37.155	26.438	
108	Equity Required (SEO)					-13.227	-8.995	-8.711	-2.301	10.619	24.791	
109												
110	Equity raising costs											
111	External Equity Raising Costs					-0.397	-0.270	-0.261	-0.069	0.319	0.744	
112	DRP cost					0.037	0.038	0.010	-	-	-	
113	Total Equity Raising Costs					-0.360	-0.232	-0.251	-0.069	0.319	0.744	
114	Equity Raising Costs (capitalised and included in RAB)					-	-	-	-	0.319	0.744	
115	Equity Raising Costs (manual entry)					-	-	-	-	0.319	0.744	
116	Total Equity Raising Costs [Real 30/06/2014 \$M]					-	-	-	-	0.293	0.671	
117												

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
Financial Parameters	AA3					AA4											
11	Inflation factor																
12	Inflation Factor (convert to real 30/06/2014 \$)																
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																
	1.106	1.067	1.055	1.030	1.000		0.991	0.972	0.954	0.936	0.919	0.902					
	0.904	0.937	0.948	0.971	1.000		1.010	1.029	1.048	1.068	1.088	1.109					
Capital Base																	
15	Physical Asset Account																
16	877.724	896.444	911.230	920.912	968.813		1,005.403	1,027.827	1,087.644	1,132.376	1,165.767	1,193.957					
17	27.691	41.417	38.714	79.292	70.291		38.873	96.145	85.046	76.477	73.848	76.126					
18	Vines (capex)																
19	3.319																
20	-12.290	-26.632	-29.031	-31.391	-33.701		-16.448	-36.329	-40.313	-43.086	-45.657	-48.491					
21	Asset Adjustment, Redundant Assets & Asset Disposal																
22	Over Depreciation																
23	896.444	911.230	920.912	968.813	1,005.403		1,027.827	1,087.644	1,132.376	1,165.767	1,193.957	1,221.593					
Initial Asset																	
25	ICB Account [m\$ 30/06/2014]																
26	578.571	571.912	558.593	545.275	531.956		518.638	511.978	498.660	485.341	472.022	458.704					
27	-6.659	-13.319	-13.319	-13.319	-13.319		-6.659	-13.319	-13.319	-13.319	-13.319	-13.319					
28	Asset Adjustment, Redundant Assets & Asset Disposal																
29	571.912	558.593	545.275	531.956	518.638		511.978	498.660	485.341	472.022	458.704	445.385					
30	Vines Asset Account																
31	0.651	0.641	0.620	0.599	0.578		0.558	0.547	0.527	0.506	0.485	0.465					
32	-0.010	-0.021	-0.021	-0.021	-0.021		-0.010	-0.021	-0.021	-0.021	-0.021	-0.021					
33	Redundant Assets & Asset Disposal																
34	0.641	0.620	0.599	0.578	0.558		0.547	0.527	0.506	0.485	0.465	0.444					
35	West Net Energy Asset Account																
36	Opening Value																
37		3.319	2.643	1.967	1.290		0.614	0.452	0.230	0.008	0.000	0.000					
38	Redundant Assets & Asset Disposal																
39	3.319	2.643	1.967	1.290	0.614		0.452	0.230	0.008	0.000	0.000	0.000					
Capex																	
41	Capex Account																
42	298.501	320.572	349.374	373.072	434.988		485.593	514.849	588.227	646.521	693.259	734.789					
43	27.691	41.417	38.714	79.292	70.291		38.873	96.145	85.046	76.477	73.848	76.126					
44	-5.620	-12.616	-15.016	-17.376	-19.686		-9.617	-22.767	-26.752	-29.739	-32.318	-35.151					
45	Redundant Assets & Asset Disposal																
46	320.572	349.374	373.072	434.988	485.593		514.849	588.227	646.521	693.259	734.789	775.764					
Over Depreciation																	
48	Correction for Over Depreciation																
49	Over Depreciation																
Assets Account [m\$30/06/2014]																	
Opening Asset Value -- by asset class																	
52	Opening Value																
53	229.844	237.507	238.639	239.047	257.161		259.243	258.328	260.816	273.044	271.556	269.342					
54	-	-	-	-	-		-	1.187	2.316	2.277	2.238	2.269					
55	251.716	215.130	209.684	204.238	198.791		193.345	190.622	185.175	179.729	174.283	168.836					
56	171.064	207.397	212.271	217.852	234.656		245.394	254.646	275.488	295.340	313.130	330.579					
57	28.628	27.978	26.676	25.375	24.074		22.772	22.122	20.821	19.519	18.218	16.917					
58	12.478	12.433	12.018	11.813	12.379		12.362	13.405	15.318	15.968	16.551	17.104					
59	3.592	5.371	5.337	5.344	5.110		4.873	4.768	4.542	4.864	12.576	16.073					
60	0.751	0.864	1.979	2.644	6.777		16.033	16.028	27.617	27.505	27.175	26.433					
61	171.850	177.233	189.331	198.225	208.343		226.559	236.872	254.923	271.424	287.477	302.866					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
62	Equipment & Vehicles	-	3.189	3.266	3.740	7.113	11.493	10.903	11.074	10.881	10.601	9.946					
63	Vehicle	-	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234					
64	Information Technology	4.137	5.677	8.365	8.972	10.746	9.679	13.647	17.205	18.999	18.445	16.642					
65	FRC	-	-	-	-	-	-	-	-	-	-	-					
66	Land	3.664	3.664	3.664	3.664	3.664	3.664	3.664	8.514	9.064	9.414	9.414					
67	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.319					
68	Total	877.724	896.444	911.230	920.912	968.813	1,005.418	1,027.842	1,087.658	1,132.391	1,165.781	1,193.972					
Capex																	
70	Capex																
71	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149					
72	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747					
73	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
74	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895					
75	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
76	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877					
77	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847					
78	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019					
79	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944					
80	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969					
81	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
82	Information Technology	1.889	4.315	3.263	5.206	3.236	4.815	7.374	6.776	5.193	4.185	2.669					
83	FRC	-	-	-	-	-	-	-	-	-	-	-					
84	Land	-	-	-	-	-	-	4.850	0.550	0.350	-	-					
85	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.319	0.744					
86	Total	27.691	41.417	38.714	79.292	70.291	38.873	96.145	85.046	76.477	73.848	76.126					
Depreciation																	
88	Depreciation																
89	High Pressure Mains - Steel	-1.186	-2.462	-2.501	-2.567	-2.666	-1.495	-2.998	-3.066	-3.257	-3.279	-3.293					
90	High Pressure Mains - PE	-	-	-	-	-	-	-0.020	-0.039	-0.039	-0.039	-0.040					
91	Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446	-5.446					
92	Medium / Low Pressure Mains	-2.685	-5.471	-5.687	-5.914	-6.139	-3.237	-6.681	-7.140	-7.590	-8.013	-8.437					
93	Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301	-1.301					
94	Regulators	-0.320	-0.659	-0.666	-0.672	-0.680	-0.355	-0.746	-0.812	-0.849	-0.885	-0.921					
95	Secondary Gate Stations	-0.085	-0.226	-0.238	-0.238	-0.238	-0.113	-0.226	-0.226	-0.240	-0.439	-0.537					
96	Buildings	-0.019	-0.058	-0.116	-0.304	-0.304	-0.197	-0.434	-0.735	-0.751	-0.761	-0.762					
97	Meter and Services Pipes	-4.158	-8.724	-9.691	-10.788	-11.880	-6.124	-12.906	-14.144	-15.370	-16.627	-17.907					
98	Equipment & Vehicles	-	-0.657	-0.729	-0.729	-0.729	-0.706	-1.424	-1.584	-1.509	-1.624	-1.721					
99	Vehicle	-	-	-	-	-	-	-0.330	-0.836	-0.988	-1.254	-1.128					
100	Information Technology	-0.464	-1.628	-2.656	-3.432	-4.303	-0.846	-3.816	-4.983	-5.746	-5.989	-5.992					
101	FRC	-	-	-	-	-	-	-	-	-	-	-					
102	Land	-	-	-	-	-	-	-	-	-	-	-					
103	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
104	Total	-12.290	-26.632	-29.031	-31.391	-33.687	-16.448	-36.329	-40.313	-43.086	-45.657	-48.491					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
Redundant Assets, Asset Disposal & Asset Addition																	
106	Adjustments, Disposal & Additions																
107	High Pressure Mains - Steel																
108	High Pressure Mains - PE																
109	Medium Pressure Mains																
110	Medium / Low Pressure Mains																
111	Low Pressure Mains																
112	Regulators																
113	Secondary Gate Stations																
114	Buildings																
115	Meter and Services Pipes																
116	Equipment & Vehicles																
117	Vehicle																
118	Information Technology																
119	FRC																
120	Land																
121	Equity Raising Cost																
122	Total																
Depreciation per Tariff Variation																	
124	Depreciation per Tariff Variation																
125	High Pressure Mains - Steel																
126	High Pressure Mains - PE																
127	Medium Pressure Mains																
128	Medium / Low Pressure Mains																
129	Low Pressure Mains																
130	Regulators																
131	Secondary Gate Stations																
132	Buildings																
133	Meter and Services Pipes																
134	Equipment & Vehicles																
135	Vehicle																
136	Information Technology																
137	FRC																
138	Land																
139	Equity Raising Cost																
140	Total																
Closing Asset Value																	
142	Initial Asset Closing Value																
143	237.507	238.639	239.047	257.161	259.243		258.328	260.816	273.044	271.556	269.342	268.199					
144	-	-	-	-	-		1.187	2.316	2.277	2.238	2.269	2.977					
145	215.130	209.684	204.238	198.791	193.345		190.622	185.175	179.729	174.283	168.836	163.390					
146	207.397	212.271	217.852	234.656	245.394		254.646	275.488	295.340	313.130	330.579	347.036					
147	27.978	26.676	25.375	24.074	22.772		22.122	20.821	19.519	18.218	16.917	15.615					
148	12.433	12.018	11.813	12.379	12.362		13.405	15.318	15.968	16.551	17.104	18.060					
149	5.371	5.337	5.344	5.110	4.873		4.768	4.542	4.864	12.576	16.073	21.383					
150	0.864	1.979	2.644	6.777	16.033		16.028	27.617	27.505	27.175	26.433	25.690					
151	177.233	189.331	198.225	208.343	226.559		236.872	254.923	271.424	287.477	302.866	316.902					
152	3.189	3.266	3.740	7.113	11.493		10.903	11.074	10.881	10.601	9.946	9.195					
153	-	-	-	-	-		1.650	3.849	3.776	4.116	7.234	9.371					
154	5.677	8.365	8.972	10.746	9.679		13.647	17.205	18.999	18.445	16.642	13.318					
155	-	-	-	-	-		-	-	-	-	-	-					
156	3.664	3.664	3.664	3.664	3.664		3.664	8.514	9.064	9.414	9.414	9.414					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2016	2017	2018	2019		
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	0.500	1	1	1	1	1
157	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.319	1.057
158	Total	896.444	911.230	920.912	968.813	1,005.418	1,027.842	1,087.658	1,132.391	1,165.781	1,193.972	1,027.842	1,087.658	1,132.391	1,165.781	1,193.972	1,221.608
Over Depreciation																	
160	Over Depreciation																
161	High Pressure Mains - Steel																
162	High Pressure Mains - PE																
163	Medium Pressure Mains																
164	Medium / Low Pressure Mains																
165	Low Pressure Mains																
166	Regulators																
167	Secondary Gate Stations																
168	Buildings																
169	Meter and Services Pipes																
170	Equipment & Vehicles																
171	Vehicle																
172	Information Technology																
173	FRC																
174	Land																
175	Equity Raising Cost																
176	Total																
ICB Account [m\$30/06/2014]																	
Remaining Asset Life																	
186	Asset Life																
187	High Pressure Mains - Steel	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	89.0	88.0	87.0	86.0	89.0	86.0
188	High Pressure Mains - PE	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	89.0	88.0	87.0	86.0	89.0	86.0
189	Medium Pressure Mains	40.0	39.5	38.5	37.5	36.5	35.50	35.00	34.0	33.0	32.0	34.0	33.0	32.0	31.0	34.0	31.0
190	Medium / Low Pressure Mains	30.0	29.5	28.5	27.5	26.5	25.50	25.00	24.0	23.0	22.0	24.0	23.0	22.0	21.0	24.0	21.0
191	Low Pressure Mains	22.0	21.5	20.5	19.5	18.5	17.50	17.00	16.0	15.0	14.0	16.0	15.0	14.0	13.0	16.0	13.0
192	Regulators	17.0	16.5	15.5	14.5	13.5	12.50	12.00	11.0	10.0	9.0	11.0	10.0	9.0	8.0	11.0	8.0
193	Secondary Gate Stations	14.0	13.5	12.5	11.5	10.5	9.50	9.00	8.0	7.0	6.0	8.0	7.0	6.0	5.0	8.0	5.0
194	Buildings	13.0	12.5	11.5	10.5	9.5	8.50	8.00	7.0	6.0	5.0	7.0	6.0	5.0	4.0	7.0	4.0
195	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202																	
Opening Asset Value																	
204	Opening Value																
205	High Pressure Mains - Steel	207.011	205.922	203.743	201.564	199.385	197.205	196.116	193.937	191.758	189.579	197.205	196.116	193.937	191.758	189.579	187.400
206	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Medium Pressure Mains	217.853	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	193.345	190.622	185.175	179.729	174.283	168.836
208	Medium / Low Pressure Mains	110.384	108.544	104.865	101.185	97.506	93.826	91.987	88.307	84.628	80.948	93.826	91.987	88.307	84.628	80.948	77.269
209	Low Pressure Mains	28.628	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	22.772	22.122	20.821	19.519	18.218	16.917
210	Regulators	9.570	9.288	8.726	8.163	7.600	7.037	6.755	6.192	5.629	5.066	7.037	6.755	6.192	5.629	5.066	4.504
211	Secondary Gate Stations	1.718	1.657	1.534	1.411	1.288	1.166	1.104	0.982	0.859	0.736	1.166	1.104	0.982	0.859	0.736	0.614
212	Buildings	0.349	0.335	0.308	0.282	0.255	0.228	0.214	0.188	0.161	0.134	0.228	0.214	0.188	0.161	0.134	0.107
213	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
216	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Land	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058						
219	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
220	Total	578.571	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022						458.704
Depreciation																	
222	Depreciation																
223	High Pressure Mains - Steel	-1.090	-2.179	-2.179	-2.179	-2.179	-1.090	-2.179	-2.179	-2.179	-2.179						
224	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
225	Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446						
226	Medium / Low Pressure Mains	-1.840	-3.679	-3.679	-3.679	-3.679	-1.840	-3.679	-3.679	-3.679	-3.679						
227	Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301						
228	Regulators	-0.281	-0.563	-0.563	-0.563	-0.563	-0.281	-0.563	-0.563	-0.563	-0.563						
229	Secondary Gate Stations	-0.061	-0.123	-0.123	-0.123	-0.123	-0.061	-0.123	-0.123	-0.123	-0.123						
230	Buildings	-0.013	-0.027	-0.027	-0.027	-0.027	-0.013	-0.027	-0.027	-0.027	-0.027						
231	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
232	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
233	Vehicle	-	-	-	-	-	-	-	-	-	-						
234	Information Technology	-	-	-	-	-	-	-	-	-	-						
235	FRC	-	-	-	-	-	-	-	-	-	-						
236	Land	-	-	-	-	-	-	-	-	-	-						
237	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
238	Total	-6.659	-13.319	-13.319	-13.319	-13.319	-6.659	-13.319	-13.319	-13.319	-13.319						-13.319
Redundant Assets & Asset Disposal																	
240	Redundant Assets & Asset Disposal																
241	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
242	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
243	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
244	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
245	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
246	Regulators	-	-	-	-	-	-	-	-	-	-						
247	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
248	Buildings	-	-	-	-	-	-	-	-	-	-						
249	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
250	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
251	Vehicle	-	-	-	-	-	-	-	-	-	-						
252	Information Technology	-	-	-	-	-	-	-	-	-	-						
253	FRC	-	-	-	-	-	-	-	-	-	-						
254	Land	-	-	-	-	-	-	-	-	-	-						
255	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
256	Total	-	-	-	-	-	-	-	-	-	-						-
Depreciation per Tariff Variation																	
258	Depreciation per Tariff Variation																
259	High Pressure Mains - Steel																
260	High Pressure Mains - PE																
261	Medium Pressure Mains																
262	Medium / Low Pressure Mains																
263	Low Pressure Mains																
264	Regulators																
265	Secondary Gate Stations																
266	Buildings																
267	Meter and Services Pipes																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
268	Equipment & Vehicles																
269	Vehicle																
270	Information Technology																
271	FRC																
272	Land																
273	Equity Raising Cost																
274	Total																
Closing Asset Value																	
276	Closing Value																
277	High Pressure Mains - Steel	205.922	203.743	201.564	199.385	197.205	196.116	193.937	191.758	189.579	187.400	185.221					
278	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
279	Medium Pressure Mains	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836	163.390					
280	Medium / Low Pressure Mains	108.544	104.865	101.185	97.506	93.826	91.987	88.307	84.628	80.948	77.269	73.589					
281	Low Pressure Mains	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917	15.615					
282	Regulators	9.288	8.726	8.163	7.600	7.037	6.755	6.192	5.629	5.066	4.504	3.941					
283	Secondary Gate Stations	1.657	1.534	1.411	1.288	1.166	1.104	0.982	0.859	0.736	0.614	0.491					
284	Buildings	0.335	0.308	0.282	0.255	0.228	0.214	0.188	0.161	0.134	0.107	0.080					
285	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
286	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
287	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
288	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
289	FRC	-	-	-	-	-	-	-	-	-	-	-					
290	Land	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058					
291	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
292	Total	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704	445.385					
Over Depreciation																	
294	Over Depreciation																
295	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
296	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
297	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
298	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
299	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
300	Regulators	-	-	-	-	-	-	-	-	-	-	-					
301	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
302	Buildings	-	-	-	-	-	-	-	-	-	-	-					
303	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
304	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
305	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
306	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
307	FRC	-	-	-	-	-	-	-	-	-	-	-					
308	Land	-	-	-	-	-	-	-	-	-	-	-					
309	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
310	Total	-	-	-	-	-	-	-	-	-	-	-					
311	Correction for Over Depreciation in AA2																
312	AA2 Over Depreciation																
Vines Account [m\$30/06/2014]																	
Remaining Asset Life																	
315	Asset Life																
316	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Medium / Low Pressure Mains	50.34	49.84	48.84	47.84	46.84	45.84	45.34	44.34	43.34	42.34	41.34					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
320	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
321	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
322	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
323	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
324	Meter and Services Pipes	15.34	14.84	13.84	12.84	11.84	10.84	10.34	9.34	8.34	7.34	6.34					
325	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
326	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
327	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
328	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
329	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
330	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
331																	
Opening Asset Value																	
333	Opening Value																
334	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
335	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
336	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
337	Medium / Low Pressure Mains	0.479	0.475	0.465	0.456	0.446	0.436	0.432	0.422	0.413	0.403	0.394					
338	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
339	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
340	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
341	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
342	Meter and Services Pipes	0.172	0.166	0.155	0.144	0.132	0.121	0.116	0.104	0.093	0.082	0.071					
343	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
344	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
345	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
346	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
347	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
349	Total	0.651	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465					
Depreciation																	
351	Depreciation																
352	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
353	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
354	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
355	Medium / Low Pressure Mains	-0.005	-0.010	-0.010	-0.010	-0.010	-0.005	-0.010	-0.010	-0.010	-0.010	-0.010					
356	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
357	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
358	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
359	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
360	Meter and Services Pipes	-0.006	-0.011	-0.011	-0.011	-0.011	-0.006	-0.011	-0.011	-0.011	-0.011	-0.011					
361	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
362	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
363	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
364	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
365	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
366	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
367	Total	-0.010	-0.021	-0.021	-0.021	-0.021	-0.010	-0.021	-0.021	-0.021	-0.021	-0.021					
Redundant Assets & Asset Disposal																	
369	Redundant Assets & Asset Disposal																
370	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
373	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
375	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
377	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
378	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
380	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
381	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
382	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
383	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
385	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Depreciation per Tariff Variation																	
387	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
388	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
389	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
390	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
391	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
392	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
393	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
394	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
395	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
396	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
397	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
398	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
399	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
400	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
401	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
402	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Closing Asset Value																	
405	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
406	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
409	Medium / Low Pressure Mains	0.475	0.465	0.456	0.446	0.436	0.432	0.422	0.413	0.403	0.394	0.384					
410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
411	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
413	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
414	Meter and Services Pipes	0.166	0.155	0.144	0.132	0.121	0.116	0.104	0.093	0.082	0.071	0.060					
415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
416	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
417	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
418	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
419	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
421	Total (Asset Added as at 31/12/2009)	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465	0.444					
West Net [m\$30/06/2014]																	
Remaining Asset Life																	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
424	Asset Life																
425	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
426	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
427	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
428	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
429	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
430	Regulators	-	-	-	-	-	-	-	-	-	-						
431	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
432	Buildings	35.10	34.10	33.10	32.10	31.10	30.60	29.60	28.60	27.60	26.60						
433	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
434	Equipment & Vehicles	6.54	5.54	4.54	3.54	2.54	2.04	1.04	0.04	-	-						
435	Vehicle	-	-	-	-	-	-	-	-	-	-						
436	Information Technology	4.02	3.02	2.02	1.02	0.02	-	-	-	-	-						
437	FRC	-	-	-	-	-	-	-	-	-	-						
438	Land	-	-	-	-	-	-	-	-	-	-						
439	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
440																	
Opening Asset Value																	
442	Opening Value																
443	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
444	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
445	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
446	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
447	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
448	Regulators	-	-	-	-	-	-	-	-	-	-						
449	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
450	Buildings	0.014	0.006	-0.001	-0.009	-0.017	-	-	-	-	-						
451	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
452	Equipment & Vehicles	3.189	2.533	1.876	1.220	0.563	0.452	0.230	0.008	-	-						
453	Vehicle	-	-	-	-	-	-	-	-	-	-						
454	Information Technology	0.115	0.103	0.092	0.080	0.068	-	-	-	-	-						
455	FRC	-	-	-	-	-	-	-	-	-	-						
456	Land	-	-	-	-	-	-	-	-	-	-						
457	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
458	Total		3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	-						
Depreciation																	
460	Depreciation																
461	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-						
462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-						
463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
464	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
466	Regulators	-	-	-	-	-	-	-	-	-	-						
467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
468	Buildings	-0.008	-0.008	-0.008	-0.008	0.017	-	-	-	-	-						
469	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-						
470	Equipment & Vehicles	-0.657	-0.657	-0.657	-0.657	-0.111	-0.222	-0.222	-0.008	-	-						
471	Vehicle	-	-	-	-	-	-	-	-	-	-						
472	Information Technology	-0.012	-0.012	-0.012	-0.012	-0.068	-	-	-	-	-						
473	FRC	-	-	-	-	-	-	-	-	-	-						
474	Land	-	-	-	-	-	-	-	-	-	-						
475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
476	Total		-0.676	-0.676	-0.676	-0.676	-0.162	-0.222	-0.222	-0.008	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal																	
478	Redundant Assets & Asset Disposal																
479	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Medium / Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
484	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
485	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	Meter and Services Pipes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
496	Depreciation per Tariff Variation																
497	High Pressure Mains - Steel																
498	High Pressure Mains - PE																
499	Medium Pressure Mains																
500	Medium / Low Pressure Mains																
501	Low Pressure Mains																
502	Regulators																
503	Secondary Gate Stations																
504	Buildings																
505	Meter and Services Pipes																
506	Equipment & Vehicles																
507	Vehicle																
508	Information Technology																
509	FRC																
510	Land																
511	Equity Raising Cost																
512	Total																
Closing Asset Value																	
514	Closing Value																
515	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Medium / Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Buildings		0.014	0.006	-0.001	-0.009	-0.017	-	-	-	-	-	-	-	-	-	-
523	Meter and Services Pipes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	Equipment & Vehicles		3.189	2.533	1.876	1.220	0.563	0.452	0.230	0.008	-	-	-	-	-	-	-
525	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	Information Technology		0.115	0.103	0.092	0.080	0.068	-	-	-	-	-	-	-	-	-	-
527	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	0.500	1	1	1	1	1
528	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Total (Asset Added as at 30/06/2010)	3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	-	-	-	-	-	-	-	-
Capex Account [m\$30/06/2014]																	
Average Asset Life																	
533	Opening Value																
534	High Pressure Mains - Steel	118.0	111.6	108.4	96.7	118.6	76.5	76.0	75.4	75.4	74.5	73.6					
535	High Pressure Mains - PE	-	-	-	-	-	-	60.0	59.5	58.5	57.5	56.6					
536	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
537	Medium / Low Pressure Mains	56.0	55.2	53.5	52.2	55.8	54.3	54.2	54.1	53.9	53.6	53.3					
538	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
539	Regulators	37.8	32.9	32.0	33.4	40.9	36.0	36.4	36.6	36.2	35.7	35.2					
540	Secondary Gate Stations	40.0	36.0	33.1	34.2	33.2	35.9	35.4	34.4	34.2	37.5	37.3					
541	Buildings	38.1	22.1	20.5	8.8	24.3	39.3	38.8	38.7	37.8	36.8	35.8					
542	Meter and Services Pipes	20.7	20.3	19.5	18.4	17.5	18.5	18.4	18.0	17.7	17.3	16.9					
543	Equipment & Vehicles	-	-	10.1	25.6	80.9	9.2	8.7	8.0	7.2	6.5	5.8					
544	Vehicle	-	-	-	-	-	-	5.0	4.6	3.8	3.3	3.4					
545	Information Technology	4.5	3.4	3.1	2.6	2.5	6.2	3.6	3.5	3.3	3.1	2.8					
546	FRC	-	-	-	-	-	-	-	-	-	-	-					
547	Land	-	-	-	-	-	-	-	-	-	-	-					
548	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					65.8
549	Total																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Opening Asset Value																	
551	Opening Value																
552	High Pressure Mains - Steel	22.832	31.585	34.896	37.483	57.777	62.037	62.212	66.879	81.287	81.977	81.943					
553	High Pressure Mains - PE	-	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269					
554	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
555	Medium / Low Pressure Mains	94.063	98.379	106.942	116.212	136.704	151.132	162.228	186.758	210.300	231.779	252.916					
556	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
557	Regulators	2.908	3.144	3.293	3.650	4.779	5.326	6.650	9.126	10.338	11.485	12.600					
558	Secondary Gate Stations	1.875	3.715	3.803	3.933	3.822	3.707	3.664	3.560	4.005	11.840	15.459					
559	Buildings	0.402	0.514	1.664	2.364	6.532	15.822	15.813	27.429	27.344	27.041	26.326					
560	Meter and Services Pipes	171.678	177.067	189.176	198.081	208.210	226.438	236.756	254.819	271.331	287.395	302.795					
561	Equipment & Vehicles	-	0.000	0.733	1.864	5.893	10.930	10.451	10.844	10.873	10.601	9.946					
562	Vehicle	-	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234					
563	Information Technology	4.137	5.562	8.261	8.880	10.666	9.610	13.647	17.205	18.999	18.445	16.642					
564	FRC	-	-	-	-	-	-	-	-	-	-	-					
565	Land	0.606	0.606	0.606	0.606	0.606	0.606	0.606	5.456	6.006	6.356	6.356					
566	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.319					
567	Total	298.501	320.572	349.374	373.072	434.988	485.608	514.864	588.242	646.536	693.273	734.803					
Capex																	
569	Capex																
570	High Pressure Mains - Steel	8.850	3.594	2.909	20.681	4.748	0.581	5.485	15.295	1.769	1.066	2.149					
571	High Pressure Mains - PE	-	-	-	-	-	1.187	1.149	-	-	0.070	0.747					
572	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
573	Medium / Low Pressure Mains	5.156	10.345	11.268	22.717	16.877	12.489	27.523	26.993	25.380	25.462	24.895					
574	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
575	Regulators	0.275	0.244	0.460	1.239	0.663	1.398	2.659	1.462	1.432	1.437	1.877					
576	Secondary Gate Stations	1.864	0.191	0.245	0.004	0.001	0.008	0.000	0.548	7.951	3.935	5.847					
577	Buildings	0.117	1.173	0.781	4.437	9.560	0.192	12.024	0.623	0.420	0.019	0.019					
578	Meter and Services Pipes	9.541	20.822	18.585	20.907	30.096	16.437	30.957	30.645	31.423	32.015	31.944					
579	Equipment & Vehicles	0.000	0.733	1.203	4.102	5.110	0.117	1.595	1.391	1.230	0.969	0.969					
580	Vehicle	-	-	-	-	-	1.650	2.529	0.763	1.328	4.371	4.266					
581	Information Technology	1.889	4.315	3.263	5.206	3.236	4.815	7.374	6.776	5.193	4.185	2.669					
582	FRC	-	-	-	-	-	-	-	-	-	-	-					
583	Land	-	-	-	-	-	-	4.850	0.550	0.350	-	-					
584	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.319	0.744					
585	Total	27.691	41.417	38.714	79.292	70.291	38.873	96.145	85.046	76.477	73.848	76.126					
Depreciation																	
587	Depreciation																
588	High Pressure Mains - Steel	-0.097	-0.283	-0.322	-0.388	-0.487	-0.406	-0.819	-0.887	-1.078	-1.100	-1.114					
589	High Pressure Mains - PE	-	-	-	-	-	-	-0.020	-0.039	-0.039	-0.039	-0.040					
590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
591	Medium / Low Pressure Mains	-0.840	-1.782	-1.998	-2.225	-2.450	-1.392	-2.992	-3.451	-3.901	-4.324	-4.748					
592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
593	Regulators	-0.038	-0.096	-0.103	-0.109	-0.117	-0.074	-0.183	-0.249	-0.286	-0.322	-0.358					
594	Secondary Gate Stations	-0.023	-0.103	-0.115	-0.115	-0.115	-0.052	-0.103	-0.103	-0.117	-0.316	-0.414					
595	Buildings	-0.005	-0.023	-0.081	-0.269	-0.269	-0.201	-0.408	-0.724	-0.734	-0.735	-0.735					
596	Meter and Services Pipes	-4.152	-8.713	-9.680	-10.777	-11.869	-6.118	-12.894	-14.133	-15.358	-16.615	-17.896					
597	Equipment & Vehicles	-	-	-0.073	-0.073	-0.073	-0.595	-1.202	-1.362	-1.501	-1.624	-1.721					
598	Vehicle	-	-	-	-	-	-	-0.330	-0.836	-0.988	-1.254	-1.128					
599	Information Technology	-0.464	-1.616	-2.645	-3.421	-4.291	-0.778	-3.816	-4.983	-5.746	-5.989	-5.992					
600	FRC	-	-	-	-	-	-	-	-	-	-	-					
601	Land	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.005
603	Total	-5.620	-12.616	-15.016	-17.376	-19.671	-9.617	-22.767	-26.752	-29.739	-32.318	-35.151					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
605	Redundant Assets, Asset Disposal & Addition To Capital Base																
606	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
623	Depreciation per Tariff Variation																
624	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
627	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	Regulators	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-	-
630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Total	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Closing Asset Value																	
641	Closing Value																
642	High Pressure Mains - Steel	31.585	34.896	37.483	57.777	62.037	62.212	66.879	81.287	81.977	81.943	82.978					
643	High Pressure Mains - PE	-	-	-	-	-	1.187	2.316	2.277	2.238	2.269	2.977					
644	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
645	Medium / Low Pressure Mains	98.379	106.942	116.212	136.704	151.132	162.228	186.758	210.300	231.779	252.916	273.063					
646	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
647	Regulators	3.144	3.293	3.650	4.779	5.326	6.650	9.126	10.338	11.485	12.600	14.120					
648	Secondary Gate Stations	3.715	3.803	3.933	3.822	3.707	3.664	3.560	4.005	11.840	15.459	20.892					
649	Buildings	0.514	1.664	2.364	6.532	15.822	15.813	27.429	27.344	27.041	26.326	25.610					
650	Meter and Services Pipes	177.067	189.176	198.081	208.210	226.438	236.756	254.819	271.331	287.395	302.795	316.842					
651	Equipment & Vehicles	0.000	0.733	1.864	5.893	10.930	10.451	10.844	10.873	10.601	9.946	9.195					
652	Vehicle	-	-	-	-	-	1.650	3.849	3.776	4.116	7.234	9.371					
653	Information Technology	5.562	8.261	8.880	10.666	9.610	13.647	17.205	18.999	18.445	16.642	13.318					
654	FRC	-	-	-	-	-	-	-	-	-	-	-					
655	Land	0.606	0.606	0.606	0.606	0.606	0.606	5.456	6.006	6.356	6.356	6.356					
656	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.319	1.057					
657	Total	320.572	349.374	373.072	434.988	485.608	514.864	588.242	646.536	693.273	734.803	775.779					
Over Depreciation																	
659	Over Depreciation																
660	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
663	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
665	Regulators	-	-	-	-	-	-	-	-	-	-	-					
666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
667	Buildings	-	-	-	-	-	-	-	-	-	-	-					
668	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
670	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
671	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
672	FRC	-	-	-	-	-	-	-	-	-	-	-					
673	Land	-	-	-	-	-	-	-	-	-	-	-					
674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
675	Total	-	-	-	-	-	-	-	-	-	-	-					
676	Correction for Over Depreciation																
677	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-					
2000 Capex Account [m\$30/06/2014]																	
Life																	
680	Life																
681	High Pressure Mains - Steel	111.0	110.5	109.5	108.5	107.5	66.5	66.0	65.0	64.0	63.0	62.0					
682	High Pressure Mains - PE	111.0	110.5	109.5	108.5	107.5	46.5	46.0	45.0	44.0	43.0	42.0					
683	Medium Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
684	Medium / Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
685	Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
686	Regulators	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
687	Secondary Gate Stations	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
688	Buildings	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
689	Meter and Services Pipes	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
690	Equipment & Vehicles	1.0	0.5	-	-	-	-	-	-	-	-	-					
691	Vehicle	1.0	0.5	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
692	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
693	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	Equity Raising Cost	56.8	56.3	55.3	54.3	53.3	52.3	51.8	50.8	49.8	48.8	47.8					
696																	
Opening Asset Value																	
698	Opening Value																
699	High Pressure Mains - Steel	1.263	1.257	1.246	1.234	1.223	1.212	1.202	1.184	1.166	1.148	1.130					
700	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
701	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
702	Medium / Low Pressure Mains	8.016	7.938	7.781	7.624	7.466	7.309	7.231	7.073	6.916	6.759	6.602					
703	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
704	Regulators	-	-	-	-	-	-	-	-	-	-	-					
705	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
706	Buildings	-	-	-	-	-	-	-	-	-	-	-					
707	Meter and Services Pipes	10.269	9.948	9.306	8.664	8.022	7.381	7.060	6.418	5.776	5.134	4.493					
708	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
709	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
710	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
711	FRC	-	-	-	-	-	-	-	-	-	-	-					
712	Land	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348					
713	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
714	Total	19.895	19.490	18.680	17.870	17.059	16.249	15.840	15.023	14.206	13.389	12.572					
Capex																	
716	Capex																
717	High Pressure Mains - Steel																
718	High Pressure Mains - PE																
719	Medium Pressure Mains																
720	Medium / Low Pressure Mains																
721	Low Pressure Mains																
722	Regulators																
723	Secondary Gate Stations																
724	Buildings																
725	Meter and Services Pipes																
726	Equipment & Vehicles																
727	Vehicle																
728	Information Technology																
729	FRC																
730	Land																
731	Equity Raising Cost																
732	Total																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
Depreciation																	
734	Depreciation																
735	High Pressure Mains - Steel	-0.006	-0.011	-0.011	-0.011	-0.011	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
736	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738	Medium / Low Pressure Mains	-0.079	-0.157	-0.157	-0.157	-0.157	-0.079	-0.157	-0.157	-0.157	-0.157	-0.157	-0.157	-0.157	-0.157	-0.157	-0.157
739	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
742	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	Meter and Services Pipes	-0.321	-0.642	-0.642	-0.642	-0.642	-0.321	-0.642	-0.642	-0.642	-0.642	-0.642	-0.642	-0.642	-0.642	-0.642	-0.642
744	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
746	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Total	-0.405	-0.810	-0.810	-0.810	-0.810	-0.409	-0.817	-0.817	-0.817	-0.817	-0.817	-0.817	-0.817	-0.817	-0.817	-0.817
Depreciation per Tariff Variation																	
752	Depreciation per Tariff Variation																
753	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
762	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
770	Closing Value																
771	High Pressure Mains - Steel	1.257	1.246	1.234	1.223	1.212	1.202	1.184	1.166	1.148	1.130	1.111					
772	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
773	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
774	Medium / Low Pressure Mains	7.938	7.781	7.624	7.466	7.309	7.231	7.073	6.916	6.759	6.602	6.445					
775	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
776	Regulators	-	-	-	-	-	-	-	-	-	-	-					
777	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
778	Buildings	-	-	-	-	-	-	-	-	-	-	-					
779	Meter and Services Pipes	9.948	9.306	8.664	8.022	7.381	7.060	6.418	5.776	5.134	4.493	3.851					
780	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
781	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
782	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
783	FRC	-	-	-	-	-	-	-	-	-	-	-					
784	Land	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
785	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
786	Total	19.490	18.680	17.870	17.059	16.249	15.840	15.023	14.206	13.389	12.572	11.754					
Over Depreciation																	
788	Over Depreciation																
789	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
790	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
791	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
793	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
794	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
795	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
796	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
797	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
799	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
802	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
803	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
804	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001 Capex Account [m\$30/06/2014]																	
Life																	
807	Life																
808	High Pressure Mains - Steel	112.0	111.5	110.5	109.5	108.5	67.5	67.0	66.0	65.0	64.0	63.0					
809	High Pressure Mains - PE	112.0	111.5	110.5	109.5	108.5	47.5	47.0	46.0	45.0	44.0	43.0					
810	Medium Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
811	Medium / Low Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
812	Low Pressure Mains	52.0	51.5	50.5	49.5	48.5	47.5	47.0	46.0	45.0	44.0	43.0					
813	Regulators	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
814	Secondary Gate Stations	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
815	Buildings	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
816	Meter and Services Pipes	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
817	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
818	Vehicle	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
819	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
820	FRC	-	-	-	-	-	-	-	-	-	-	-					
821	Land	-	-	-	-	-	-	-	-	-	-	-					
822	Equity Raising Cost	57.8	57.3	56.3	55.3	54.3	53.3	52.8	51.8	50.8	49.8	48.8					
823	Total																
Opening Asset Value																	
825	Opening Value																
826	High Pressure Mains - Steel	2.171	2.161	2.142	2.122	2.103	2.084	2.068	2.037	2.006	1.976	1.945					
827	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
828	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
829	Medium / Low Pressure Mains	5.764	5.709	5.598	5.487	5.376	5.265	5.210	5.099	4.988	4.877	4.767					
830	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
831	Regulators	0.151	0.148	0.143	0.139	0.134	0.129	0.127	0.122	0.118	0.113	0.108					
832	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
833	Buildings	0.057	0.056	0.054	0.052	0.051	0.049	0.048	0.046	0.044	0.043	0.041					
834	Meter and Services Pipes	9.278	9.005	8.459	7.914	7.368	6.822	6.549	6.003	5.458	4.912	4.366					
835	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
836	Vehicle	-	-	-	-	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
837	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
838	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
839	Land	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258						
840	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
841	Total	17.678	17.337	16.654	15.972	15.289	14.607	14.260	13.566	12.872	12.178	11.484					
Capex																	
843	Capex																
844	High Pressure Mains - Steel																
845	High Pressure Mains - PE																
846	Medium Pressure Mains																
847	Medium / Low Pressure Mains																
848	Low Pressure Mains																
849	Regulators																
850	Secondary Gate Stations																
851	Buildings																
852	Meter and Services Pipes																
853	Equipment & Vehicles																
854	Vehicle																
855	Information Technology																
856	FRC																
857	Land																
858	Equity Raising Cost																
859	Total																
Depreciation																	
861	Depreciation																
862	High Pressure Mains - Steel	-0.010	-0.019	-0.019	-0.019	-0.019	-0.015	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	
863	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
864	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
865	Medium / Low Pressure Mains	-0.055	-0.111	-0.111	-0.111	-0.111	-0.055	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111		
866	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
867	Regulators	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005		
868	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
869	Buildings	-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002		
870	Meter and Services Pipes	-0.273	-0.546	-0.546	-0.546	-0.546	-0.273	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546		
871	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
872	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
873	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
874	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
875	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
877	Total	-0.341	-0.682	-0.682	-0.682	-0.682	-0.347	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694		
Depreciation per Tariff Variation																	
879	Depreciation per Tariff Variation																
880	High Pressure Mains - Steel																
881	High Pressure Mains - PE																
882	Medium Pressure Mains																
883	Medium / Low Pressure Mains																
884	Low Pressure Mains																
885	Regulators																
886	Secondary Gate Stations																
887	Buildings																
888	Meter and Services Pipes																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
889	Equipment & Vehicles																
890	Vehicle																
891	Information Technology																
892	FRC																
893	Land																
894	Equity Raising Cost																
895	Total																
Closing Asset Value																	
897	Closing Value																
898	High Pressure Mains - Steel	2.161	2.142	2.122	2.103	2.084	2.068	2.037	2.006	1.976	1.945	1.914					
899	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
900	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
901	Medium / Low Pressure Mains	5.709	5.598	5.487	5.376	5.265	5.210	5.099	4.988	4.877	4.767	4.656					
902	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
903	Regulators	0.148	0.143	0.139	0.134	0.129	0.127	0.122	0.118	0.113	0.108	0.104					
904	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
905	Buildings	0.056	0.054	0.052	0.051	0.049	0.048	0.046	0.044	0.043	0.041	0.039					
906	Meter and Services Pipes	9.005	8.459	7.914	7.368	6.822	6.549	6.003	5.458	4.912	4.366	3.820					
907	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
908	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
909	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
910	FRC	-	-	-	-	-	-	-	-	-	-	-					
911	Land	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258					
912	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
913	Total	17.337	16.654	15.972	15.289	14.607	14.260	13.566	12.872	12.178	11.484	10.790					
Over Depreciation																	
915	Over Depreciation																
916	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
917	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
918	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
919	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
920	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
921	Regulators	-	-	-	-	-	-	-	-	-	-	-					
922	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
923	Buildings	-	-	-	-	-	-	-	-	-	-	-					
924	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
925	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
926	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
927	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
928	FRC	-	-	-	-	-	-	-	-	-	-	-					
929	Land	-	-	-	-	-	-	-	-	-	-	-					
930	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
931	Total	-	-	-	-	-	-	-	-	-	-	-					
2002 Capex Account [m\$30/06/2014]																	
Life																	
934	Life																
935	High Pressure Mains - Steel	113.0	112.5	111.5	110.5	109.5	68.5	68.0	67.0	66.0	65.0	64.0					
936	High Pressure Mains - PE	113.0	112.5	111.5	110.5	109.5	48.5	48.0	47.0	46.0	45.0	44.0					
937	Medium Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
938	Medium / Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
939	Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
940	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
941	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
942	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
943	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
944	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
945	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
946	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
947	FRC	-	-	-	-	-	-	-	-	-	-	-					
948	Land	-	-	-	-	-	-	-	-	-	-	-					
949	Equity Raising Cost	58.8	58.3	57.3	56.3	55.3	54.3	53.8	52.8	51.8	50.8	49.8					
950																	
Opening Asset Value																	
952	Opening Value																
953	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
954	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
955	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
956	Medium / Low Pressure Mains	5.172	5.124	5.026	4.928	4.831	4.733	4.684	4.587	4.489	4.392	4.294					
957	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
958	Regulators	-	-	-	-	-	-	-	-	-	-	-					
959	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
960	Buildings	-	-	-	-	-	-	-	-	-	-	-					
961	Meter and Services Pipes	18.658	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329					
962	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
963	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
964	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
965	FRC	0.000	-	-	-	-	-	-	-	-	-	-					
966	Land	-	-	-	-	-	-	-	-	-	-	-					
967	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
968	Total	23.830	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623					
Capex																	
970	Capex																
971	High Pressure Mains - Steel																
972	High Pressure Mains - PE																
973	Medium Pressure Mains																
974	Medium / Low Pressure Mains																
975	Low Pressure Mains																
976	Regulators																
977	Secondary Gate Stations																
978	Buildings																
979	Meter and Services Pipes																
980	Equipment & Vehicles																
981	Vehicle																
982	Information Technology																
983	FRC																
984	Land																
985	Equity Raising Cost																
986	Total																
Depreciation																	
988	Depreciation																
989	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
990	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
991	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
992	Medium / Low Pressure Mains	-0.049	-0.098	-0.098	-0.098	-0.098	-0.049	-0.098	-0.098	-0.098	-0.098	-0.098					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
993	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
995	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Meter and Services Pipes	-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037
998	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
999	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	Total	-0.567	-1.134	-1.134	-1.134	-1.134	-0.567	-1.134	-1.134	-1.134	-1.134	-1.134	-1.134	-1.134	-1.134	-1.134	-1.134
Depreciation per Tariff Variation																	
1006	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1007	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1009	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1013	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1015	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1016	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1017	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1018	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1019	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1020	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1021	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1022	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1024	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1025	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1026	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1027	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1028	Medium / Low Pressure Mains	5.124	5.026	4.928	4.831	4.733	4.684	4.587	4.489	4.392	4.294	4.196					
1029	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1030	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1031	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1032	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1033	Meter and Services Pipes	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329	8.292					
1034	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1035	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1036	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1037	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1038	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1039	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1040	Total	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623	12.489					
Over Depreciation																	
1042	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1043	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1044	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1045	Medium Pressure Mains																
1046	Medium / Low Pressure Mains																
1047	Low Pressure Mains																
1048	Regulators																
1049	Secondary Gate Stations																
1050	Buildings																
1051	Meter and Services Pipes																
1052	Equipment & Vehicles																
1053	Vehicle																
1054	Information Technology																
1055	FRC																
1056	Land																
1057	Equity Raising Cost																
1058	Total																
2003 Capex Account [m\$30/06/2014]																	
Life																	
1061	Life																
1062	High Pressure Mains - Steel	114.0	113.5	112.5	111.5	110.5	69.5	69.0	68.0	67.0	66.0	65.0					
1063	High Pressure Mains - PE	114.0	113.5	112.5	111.5	110.5	49.5	49.0	48.0	47.0	46.0	45.0					
1064	Medium Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1065	Medium / Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1066	Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1067	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1068	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1069	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1070	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1071	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1072	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1073	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1074	FRC	-	-	-	-	-	-	-	-	-	-	-					
1075	Land	-	-	-	-	-	-	-	-	-	-	-					
1076	Equity Raising Cost	59.8	59.3	58.3	57.3	56.3	55.3	54.8	53.8	52.8	51.8	50.8					
1077																	
Opening Asset Value																	
1079	Opening Value																
1080	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1081	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1082	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1083	Medium / Low Pressure Mains	8.258	8.182	8.029	7.876	7.723	7.570	7.493	7.341	7.188	7.035	6.882					
1084	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1085	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1086	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1087	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1088	Meter and Services Pipes	18.065	17.589	16.639	15.688	14.737	13.786	13.311	12.360	11.409	10.459	9.508					
1089	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1090	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1091	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-					
1092	FRC	-	-	-	-	-	-	-	-	-	-	-					
1093	Land	-	-	-	-	-	-	-	-	-	-	-					
1094	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1095	Total	26.323	25.771	24.667	23.564	22.460	21.356	20.804	19.701	18.597	17.493	16.389					

Capex

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1097	Capex																
1098	High Pressure Mains - Steel																
1099	High Pressure Mains - PE																
1100	Medium Pressure Mains																
1101	Medium / Low Pressure Mains																
1102	Low Pressure Mains																
1103	Regulators																
1104	Secondary Gate Stations																
1105	Buildings																
1106	Meter and Services Pipes																
1107	Equipment & Vehicles																
1108	Vehicle																
1109	Information Technology																
1110	FRC																
1111	Land																
1112	Equity Raising Cost																
1113	Total																
Depreciation																	
1115	Depreciation																
1116	High Pressure Mains - Steel																
1117	High Pressure Mains - PE																
1118	Medium Pressure Mains																
1119	-0.076	-0.153	-0.153	-0.153	-0.153	-0.076	-0.153	-0.153	-0.153	-0.153	-0.153						
1120	Low Pressure Mains																
1121	Regulators																
1122	Secondary Gate Stations																
1123	Buildings																
1124	-0.475	-0.951	-0.951	-0.951	-0.951	-0.475	-0.951	-0.951	-0.951	-0.951	-0.951						
1125	Equipment & Vehicles																
1126	Vehicle																
1127	Information Technology																
1128	FRC																
1129	Land																
1130	Equity Raising Cost																
1131	-0.552	-1.104	-1.104	-1.104	-1.104	-0.552	-1.104	-1.104	-1.104	-1.104	-1.104						
Depreciation per Tariff Variation																	
1133	Depreciation per Tariff Variation																
1134	High Pressure Mains - Steel																
1135	High Pressure Mains - PE																
1136	Medium Pressure Mains																
1137	Medium / Low Pressure Mains																
1138	Low Pressure Mains																
1139	Regulators																
1140	Secondary Gate Stations																
1141	Buildings																
1142	Meter and Services Pipes																
1143	Equipment & Vehicles																
1144	Vehicle																
1145	Information Technology																
1146	FRC																
1147	Land																
1148	Equity Raising Cost																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1149	Total																
Closing Asset Value																	
1151	Closing Value																
1152	High Pressure Mains - Steel																
1153	High Pressure Mains - PE																
1154	Medium Pressure Mains																
1155	Medium / Low Pressure Mains																
1156	Low Pressure Mains																
1157	Regulators																
1158	Secondary Gate Stations																
1159	Buildings																
1160	Meter and Services Pipes																
1161	Equipment & Vehicles																
1162	Vehicle																
1163	Information Technology																
1164	FRC																
1165	Land																
1166	Equity Raising Cost																
1167	Total																
Over Depreciation																	
1169	Over Depreciation																
1170	High Pressure Mains - Steel																
1171	High Pressure Mains - PE																
1172	Medium Pressure Mains																
1173	Medium / Low Pressure Mains																
1174	Low Pressure Mains																
1175	Regulators																
1176	Secondary Gate Stations																
1177	Buildings																
1178	Meter and Services Pipes																
1179	Equipment & Vehicles																
1180	Vehicle																
1181	Information Technology																
1182	FRC																
1183	Land																
1184	Equity Raising Cost																
1185	Total																
2004 Capex Account [m\$30/06/2014]																	
Life																	
1188	Life																
1189	High Pressure Mains - Steel																
1190	High Pressure Mains - PE																
1191	Medium Pressure Mains																
1192	Medium / Low Pressure Mains																
1193	Low Pressure Mains																
1194	Regulators																
1195	Secondary Gate Stations																
1196	Buildings																
1197	Meter and Services Pipes																
1198	Equipment & Vehicles																
1199	Vehicle																
1200	Information Technology																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30					
							Year Ending 30 June					Year Ending 31 December										
Regulatory Period	3			3			3			3			4		4		4					
Year ending	2010			2011			2012			2013			2014		2016		2017		2018		2019	
Months	1 to 6			7 to 6			7 to 6			7 to 6			7 to 6		1 to 12		1 to 12		1 to 12		1 to 12	
Days	181			365			366			365			365		184		365		366		365	
Year portion	0.500			1			1			1			1		0.500		1		1		1	
1201	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1202	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1203	Equity Raising Cost	60.8	60.3	59.3	58.3	57.3	56.3	55.8	54.8	53.8	52.8	51.8										
1204																						
Opening Asset Value																						
1206	Opening Value																					
1207	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1208	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1210	Medium / Low Pressure Mains	10.868	10.769	10.571	10.374	10.176	9.978	9.880	9.682	9.484	9.287	9.089										
1211	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1212	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003										
1213	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1214	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1215	Meter and Services Pipes	16.500	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075										
1216	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1217	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1218	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1219	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1220	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1221	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1222	Total	27.371	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167										
Capex																						
1224	Capex																					
1225	High Pressure Mains - Steel																					
1226	High Pressure Mains - PE																					
1227	Medium Pressure Mains																					
1228	Medium / Low Pressure Mains																					
1229	Low Pressure Mains																					
1230	Regulators																					
1231	Secondary Gate Stations																					
1232	Buildings																					
1233	Meter and Services Pipes																					
1234	Equipment & Vehicles																					
1235	Vehicle																					
1236	Information Technology																					
1237	FRC																					
1238	Land																					
1239	Equity Raising Cost																					
1240	Total																					
Depreciation																						
1242	Depreciation																					
1243	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1244	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1245	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1246	Medium / Low Pressure Mains	-0.099	-0.198	-0.198	-0.198	-0.198	-0.099	-0.198	-0.198	-0.198	-0.198	-0.198										
1247	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1248	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000										
1249	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1251	Meter and Services Pipes	-0.413	-0.825	-0.825	-0.825	-0.825	-0.413	-0.825	-0.825	-0.825	-0.825	-0.825										
1252	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1253	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1254	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1255	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1256	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1257	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1258	Total	-0.511	-1.023	-1.023	-1.023	-1.023	-0.511	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	
Depreciation per Tariff Variation																	
1260	Depreciation per Tariff Variation																
1261	High Pressure Mains - Steel																
1262	High Pressure Mains - PE																
1263	Medium Pressure Mains																
1264	Medium / Low Pressure Mains																
1265	Low Pressure Mains																
1266	Regulators																
1267	Secondary Gate Stations																
1268	Buildings																
1269	Meter and Services Pipes																
1270	Equipment & Vehicles																
1271	Vehicle																
1272	Information Technology																
1273	FRC																
1274	Land																
1275	Equity Raising Cost																
1276	Total																
Closing Asset Value																	
1278	Closing Value																
1279	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1280	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1281	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1282	Medium / Low Pressure Mains	10.769	10.571	10.374	10.176	9.978	9.880	9.682	9.484	9.287	9.089	8.892					
1283	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1284	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.002					
1285	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1286	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1287	Meter and Services Pipes	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075	8.250					
1288	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1289	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1290	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1292	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1293	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1294	Total	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167	17.144					
Over Depreciation																	
1296	Over Depreciation																
1297	High Pressure Mains - Steel																
1298	High Pressure Mains - PE																
1299	Medium Pressure Mains																
1300	Medium / Low Pressure Mains																
1301	Low Pressure Mains																
1302	Regulators																
1303	Secondary Gate Stations																
1304	Buildings																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1305	Meter and Services Pipes																
1306	Equipment & Vehicles																
1307	Vehicle																
1308	Information Technology																
1309	FRC																
1310	Land																
1311	Equity Raising Cost																
1312	Total																
2005 Capex Account [m\$30/06/2014]																	
Life																	
1315	Life																
1316	High Pressure Mains - Steel	116.0	115.5	114.5	113.5	112.5	71.5	71.0	70.0	69.0	68.0	67.0					
1317	High Pressure Mains - PE	116.0	115.5	114.5	113.5	112.5	51.5	51.0	50.0	49.0	48.0	47.0					
1318	Medium Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1319	Medium / Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1320	Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1321	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1322	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1323	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1324	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1325	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1326	Vehicle	6.0	5.5	4.5	3.5	2.5	-	-	-	-	-	-					
1327	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-					
1328	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-					
1329	Land	-	-	-	-	-	-	-	-	-	-	-					
1330	Equity Raising Cost	61.8	60.8	59.8	58.8	57.8	56.8	56.3	55.3	54.3	53.3	52.3					
1331																	
Opening Asset Value																	
1333	Opening Value																
1334	High Pressure Mains - Steel	0.555	0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500					
1335	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1336	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1337	Medium / Low Pressure Mains	8.706	8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307					
1338	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1339	Regulators	0.116	0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087					
1340	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1341	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1342	Meter and Services Pipes	16.772	16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584					
1343	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1344	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1345	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1346	FRC	-	-	-	-	-	-	-	-	-	-	-					
1347	Land	-	-	-	-	-	-	-	-	-	-	-					
1348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1349	Total	26.149	25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478					
Capex																	
1351	Capex																
1352	High Pressure Mains - Steel																
1353	High Pressure Mains - PE																
1354	Medium Pressure Mains																
1355	Medium / Low Pressure Mains																
1356	Low Pressure Mains																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1357	Regulators																
1358	Secondary Gate Stations																
1359	Buildings																
1360	Meter and Services Pipes																
1361	Equipment & Vehicles																
1362	Vehicle																
1363	Information Technology																
1364	FRC																
1365	Land																
1366	Equity Raising Cost																
1367	Total																
Depreciation																	
1369	Depreciation																
1370	-0.002	-0.005	-0.005	-0.005	-0.005	-0.004	-0.007	-0.007	-0.007	-0.007	-0.007						
1371	-	-	-	-	-	-	-	-	-	-	-						
1372	-	-	-	-	-	-	-	-	-	-	-						
1373	-0.078	-0.155	-0.155	-0.155	-0.155	-0.078	-0.155	-0.155	-0.155	-0.155	-0.155						
1374	-	-	-	-	-	-	-	-	-	-	-						
1375	-0.002	-0.003	-0.003	-0.003	-0.003	-0.002	-0.003	-0.003	-0.003	-0.003	-0.003						
1376	-	-	-	-	-	-	-	-	-	-	-						
1377	-	-	-	-	-	-	-	-	-	-	-						
1378	-0.399	-0.799	-0.799	-0.799	-0.799	-0.399	-0.799	-0.799	-0.799	-0.799	-0.799						
1379	-	-	-	-	-	-	-	-	-	-	-						
1380	-	-	-	-	-	-	-	-	-	-	-						
1381	-	-	-	-	-	-	-	-	-	-	-						
1382	-	-	-	-	-	-	-	-	-	-	-						
1383	-	-	-	-	-	-	-	-	-	-	-						
1384	-	-	-	-	-	-	-	-	-	-	-						
1385	-0.481	-0.962	-0.962	-0.962	-0.962	-0.482	-0.965	-0.965	-0.965	-0.965	-0.965						
Depreciation per Tariff Variation																	
1387	Depreciation per Tariff Variation																
1388	High Pressure Mains - Steel																
1389	High Pressure Mains - PE																
1390	Medium Pressure Mains																
1391	Medium / Low Pressure Mains																
1392	Low Pressure Mains																
1393	Regulators																
1394	Secondary Gate Stations																
1395	Buildings																
1396	Meter and Services Pipes																
1397	Equipment & Vehicles																
1398	Vehicle																
1399	Information Technology																
1400	FRC																
1401	Land																
1402	Equity Raising Cost																
1403	Total																
Closing Asset Value																	
1405	Closing Value																
1406	0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500	0.492						
1407	-	-	-	-	-	-	-	-	-	-	-						
1408	-	-	-	-	-	-	-	-	-	-	-						

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1409	Medium / Low Pressure Mains	8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307	7.151					
1410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1411	Regulators	0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087	0.084					
1412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1413	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1414	Meter and Services Pipes	16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584	8.785					
1415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1416	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1417	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1418	FRC	-	-	-	-	-	-	-	-	-	-	-					
1419	Land	-	-	-	-	-	-	-	-	-	-	-					
1420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1421	Total	25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478	16.513					
Over Depreciation																	
1423	Over Depreciation																
1424	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1425	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1426	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1427	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1428	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1429	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1430	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1431	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1432	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1433	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1434	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1435	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1436	FRC	-	-	-	-	-	-	-	-	-	-	-					
1437	Land	-	-	-	-	-	-	-	-	-	-	-					
1438	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1439	Total	-	-	-	-	-	-	-	-	-	-	-					
2006 Capex Account [m\$30/06/2014]																	
Life																	
1442	Life																
1443	High Pressure Mains - Steel	117.0	116.5	115.5	114.5	113.5	72.5	72.0	71.0	70.0	69.0	68.0					
1444	High Pressure Mains - PE	117.0	116.5	115.5	114.5	113.5	52.5	52.0	51.0	50.0	49.0	48.0					
1445	Medium Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1446	Medium / Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1447	Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1448	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1449	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1450	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1451	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0					
1452	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-					
1453	Vehicle	7.0	6.5	5.5	4.5	3.5	-	-	-	-	-	-					
1454	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1455	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1456	Land	-	-	-	-	-	-	-	-	-	-	-					
1457	Equity Raising Cost	62.8	61.8	60.8	59.8	58.8	57.8	57.3	56.3	55.3	54.3	53.3					
1458	Total	62.8	61.8	60.8	59.8	58.8	57.8	57.3	56.3	55.3	54.3	53.3					
Opening Asset Value																	
1460	Opening Value																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1461	High Pressure Mains - Steel	1.710	1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542					
1462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1464	Medium / Low Pressure Mains	9.907	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343					
1465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1466	Regulators	0.888	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672					
1467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1468	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1469	Meter and Services Pipes	21.616	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773					
1470	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1471	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1472	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1473	FRC	-	-	-	-	-	-	-	-	-	-	-					
1474	Land	-	-	-	-	-	-	-	-	-	-	-					
1475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1476	Total	34.122	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331					
Capex																	
1478	Capex																
1479	High Pressure Mains - Steel																
1480	High Pressure Mains - PE																
1481	Medium Pressure Mains																
1482	Medium / Low Pressure Mains																
1483	Low Pressure Mains																
1484	Regulators																
1485	Secondary Gate Stations																
1486	Buildings																
1487	Meter and Services Pipes																
1488	Equipment & Vehicles																
1489	Vehicle																
1490	Information Technology																
1491	FRC																
1492	Land																
1493	Equity Raising Cost																
1494	Total																
Depreciation																	
1496	Depreciation																
1497	High Pressure Mains - Steel	-0.007	-0.015	-0.015	-0.015	-0.015	-0.011	-0.023	-0.023	-0.023	-0.023	-0.023					
1498	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1499	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1500	Medium / Low Pressure Mains	-0.087	-0.174	-0.174	-0.174	-0.174	-0.087	-0.174	-0.174	-0.174	-0.174	-0.174					
1501	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1502	Regulators	-0.012	-0.024	-0.024	-0.024	-0.024	-0.012	-0.024	-0.024	-0.024	-0.024	-0.024					
1503	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1504	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1505	Meter and Services Pipes	-0.491	-0.983	-0.983	-0.983	-0.983	-0.491	-0.983	-0.983	-0.983	-0.983	-0.983					
1506	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1507	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1508	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1509	FRC	-	-	-	-	-	-	-	-	-	-	-					
1510	Land	-	-	-	-	-	-	-	-	-	-	-					
1511	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1512	Total	-0.597	-1.195	-1.195	-1.195	-1.195	-0.602	-1.203	-1.203	-1.203	-1.203	-1.203					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Depreciation per Tariff Variation																	
1514	Depreciation per Tariff Variation																
1515	High Pressure Mains - Steel																
1516	High Pressure Mains - PE																
1517	Medium Pressure Mains																
1518	Medium / Low Pressure Mains																
1519	Low Pressure Mains																
1520	Regulators																
1521	Secondary Gate Stations																
1522	Buildings																
1523	Meter and Services Pipes																
1524	Equipment & Vehicles																
1525	Vehicle																
1526	Information Technology																
1527	FRC																
1528	Land																
1529	Equity Raising Cost																
1530	Total																
Closing Asset Value																	
1532	Closing Value																
1533	High Pressure Mains - Steel	1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542	1.520					
1534	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1535	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1536	Medium / Low Pressure Mains	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343	8.169					
1537	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1538	Regulators	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672	0.648					
1539	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1540	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1541	Meter and Services Pipes	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773	11.791					
1542	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1543	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1544	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1545	FRC	-	-	-	-	-	-	-	-	-	-	-					
1546	Land	-	-	-	-	-	-	-	-	-	-	-					
1547	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1548	Total	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331	22.127					
Over Depreciation																	
1550	Over Depreciation																
1551	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1552	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1553	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1554	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1555	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1556	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1557	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1558	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1559	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1560	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1561	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1562	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1563	FRC	-	-	-	-	-	-	-	-	-	-	-					
1564	Land	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1565	Equity Raising Cost																
1566	Total																

2007 Capex Account [m\$30/06/2014]

Life																
1569	Life															
1570	High Pressure Mains - Steel	118.0	117.5	116.5	115.5	114.5	73.5	73.0	72.0	71.0	70.0	69.0				
1571	High Pressure Mains - PE	118.0	117.5	116.5	115.5	114.5	53.5	53.0	52.0	51.0	50.0	49.0				
1572	Medium Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0				
1573	Medium / Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0				
1574	Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0				
1575	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0				
1576	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0				
1577	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0				
1578	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	18.0	17.0	16.0	15.0	14.0				
1579	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-				
1580	Vehicle	8.0	7.5	6.5	5.5	4.5	-	-	-	-	-	-				
1581	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-				
1582	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-				
1583	Land	-	-	-	-	-	-	-	-	-	-	-				
1584	Equity Raising Cost	63.8	62.8	61.8	60.8	59.8	58.8	58.3	57.3	56.3	55.3	54.3				
1585																

Opening Asset Value

1587	Opening Value															
1588	High Pressure Mains - Steel	1.787	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614				
1589	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-				
1590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-				
1591	Medium / Low Pressure Mains	14.700	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419				
1592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-				
1593	Regulators	0.729	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556				
1594	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-				
1595	Buildings	0.046	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035				
1596	Meter and Services Pipes	20.230	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314				
1597	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-				
1598	Vehicle	-	-	-	-	-	-	-	-	-	-	-				
1599	Information Technology	-	-	-	-	-	-	-	-	-	-	-				
1600	FRC	-	-	-	-	-	-	-	-	-	-	-				
1601	Land	-	-	-	-	-	-	-	-	-	-	-				
1602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-				
1603	Total	37.492	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938				

Capex

1605	Capex															
1606	High Pressure Mains - Steel															
1607	High Pressure Mains - PE															
1608	Medium Pressure Mains															
1609	Medium / Low Pressure Mains															
1610	Low Pressure Mains															
1611	Regulators															
1612	Secondary Gate Stations															
1613	Buildings															
1614	Meter and Services Pipes															
1615	Equipment & Vehicles															
1616	Vehicle															

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1617	Information Technology																
1618	FRC																
1619	Land																
1620	Equity Raising Cost																
1621	Total																
Depreciation																	
1623	Depreciation																
1624	High Pressure Mains - Steel	-0.008	-0.015	-0.015	-0.015	-0.015	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023				
1625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-				
1626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
1627	Medium / Low Pressure Mains	-0.127	-0.253	-0.253	-0.253	-0.253	-0.127	-0.253	-0.253	-0.253	-0.253	-0.253	-0.253				
1628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
1629	Regulators	-0.010	-0.019	-0.019	-0.019	-0.019	-0.010	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019				
1630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-				
1631	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001				
1632	Meter and Services Pipes	-0.440	-0.880	-0.880	-0.880	-0.880	-0.440	-0.880	-0.880	-0.880	-0.880	-0.880	-0.880				
1633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-				
1634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-				
1635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-				
1636	FRC	-	-	-	-	-	-	-	-	-	-	-	-				
1637	Land	-	-	-	-	-	-	-	-	-	-	-	-				
1638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-				
1639	Total	-0.584	-1.169	-1.169	-1.169	-1.169	-0.588	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177				
Depreciation per Tariff Variation																	
1641	Depreciation per Tariff Variation																
1642	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-				
1643	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-				
1644	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
1645	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
1646	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
1647	Regulators	-	-	-	-	-	-	-	-	-	-	-	-				
1648	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-				
1649	Buildings	-	-	-	-	-	-	-	-	-	-	-	-				
1650	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-				
1651	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-				
1652	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-				
1653	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-				
1654	FRC	-	-	-	-	-	-	-	-	-	-	-	-				
1655	Land	-	-	-	-	-	-	-	-	-	-	-	-				
1656	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-				
1657	Total	-	-	-	-	-	-	-	-	-	-	-	-				
Closing Asset Value																	
1659	Closing Value																
1660	High Pressure Mains - Steel	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614	1.590					
1661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1663	Medium / Low Pressure Mains	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419	12.166					
1664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1665	Regulators	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556	0.537					
1666	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1667	Buildings	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035	0.034					
1668	Meter and Services Pipes	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314	11.434					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1669	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1670	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1671	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1672	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1673	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1675	Total	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938	25.761					
Over Depreciation																	
1677	Over Depreciation																
1678	High Pressure Mains - Steel																
1679	High Pressure Mains - PE																
1680	Medium Pressure Mains																
1681	Medium / Low Pressure Mains																
1682	Low Pressure Mains																
1683	Regulators																
1684	Secondary Gate Stations																
1685	Buildings																
1686	Meter and Services Pipes																
1687	Equipment & Vehicles																
1688	Vehicle																
1689	Information Technology																
1690	FRC																
1691	Land																
1692	Equity Raising Cost																
1693	Total																
2008 Capex Account [m\$30/06/2014]																	
Life																	
1696	Life																
1697	High Pressure Mains - Steel	119.00	118.50	117.50	116.50	115.50	74.5	74.0	73.0	72.0	71.0	70.0					
1698	High Pressure Mains - PE	119.00	118.50	117.50	116.50	115.50	54.5	54.0	53.0	52.0	51.0	50.0					
1699	Medium Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1700	Medium / Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1701	Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1702	Regulators	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1703	Secondary Gate Stations	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1704	Buildings	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1705	Meter and Services Pipes	24.00	23.50	22.50	21.50	20.50	19.5	19.0	18.0	17.0	16.0	15.0					
1706	Equipment & Vehicles	9.00	8.50	7.50	6.50	5.50	4.5	4.0	3.0	2.0	1.0	-					
1707	Vehicle	9.00	8.50	7.50	6.50	5.50	-	-	-	-	-	-					
1708	Information Technology	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1709	FRC	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1710	Land	-	-	-	-	-	-	-	-	-	-	-					
1711	Equity Raising Cost	64.84	63.84	62.84	61.84	60.84	59.8	59.3	58.3	57.3	56.3	55.3					
1712	Total																
Opening Asset Value																	
1714	Opening Value																
1715	High Pressure Mains - Steel	3.708	3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352					
1716	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1717	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1718	Medium / Low Pressure Mains	12.991	12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009					
1719	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1720	Regulators	0.205	0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1721	Secondary Gate Stations	0.014	0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011
1722	Buildings	0.131	0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100	0.100	0.100	0.100	0.100	0.100
1723	Meter and Services Pipes	18.932	18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832	11.832	11.832	11.832	11.832	11.832
1724	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1725	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1726	Information Technology	2.024	1.771	1.265	0.759	0.253	-	-	-	-	-	-	-	-	-	-	-
1727	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1728	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1729	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1730	Total	38.004	37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463	26.463	26.463	26.463	26.463	26.463
Capex																	
1732	Capex																
1733	High Pressure Mains - Steel																
1734	High Pressure Mains - PE																
1735	Medium Pressure Mains																
1736	Medium / Low Pressure Mains																
1737	Low Pressure Mains																
1738	Regulators																
1739	Secondary Gate Stations																
1740	Buildings																
1741	Meter and Services Pipes																
1742	Equipment & Vehicles																
1743	Vehicle																
1744	Information Technology																
1745	FRC																
1746	Land																
1747	Equity Raising Cost																
1748	Total																
Depreciation																	
1750	Depreciation																
1751	High Pressure Mains - Steel	-0.016	-0.031	-0.031	-0.031	-0.031	-0.024	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048	-0.048
1752	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1753	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1754	Medium / Low Pressure Mains	-0.110	-0.220	-0.220	-0.220	-0.220	-0.110	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220	-0.220
1755	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1756	Regulators	-0.003	-0.005	-0.005	-0.005	-0.005	-0.003	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
1757	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1758	Buildings	-0.002	-0.003	-0.003	-0.003	-0.003	-0.002	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
1759	Meter and Services Pipes	-0.394	-0.789	-0.789	-0.789	-0.789	-0.394	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789	-0.789
1760	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1761	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1762	Information Technology	-0.253	-0.506	-0.506	-0.506	-0.253	-	-	-	-	-	-	-	-	-	-	-
1763	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1764	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1765	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1766	Total	-0.778	-1.555	-1.555	-1.555	-1.302	-0.533	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066	-1.066
Depreciation per Tariff Variation																	
1768	Depreciation per Tariff Variation																
1769	High Pressure Mains - Steel																
1770	High Pressure Mains - PE																
1771	Medium Pressure Mains																
1772	Medium / Low Pressure Mains																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3		3		3		3		3		4		4		4		4	
Year ending	2010		2011		2012		2013		2014		2014		2015		2016		2017	
Months	1 to 6		7 to 6		7 to 6		7 to 6		7 to 6		7 to 12		1 to 12		1 to 12		1 to 12	
Days	181		365		366		365		365		184		365		366		365	
Year portion	0.500		1		1		1		1		0.500		1		1		1	
1773	Low Pressure Mains																	
1774	Regulators																	
1775	Secondary Gate Stations																	
1776	Buildings																	
1777	Meter and Services Pipes																	
1778	Equipment & Vehicles																	
1779	Vehicle																	
1780	Information Technology																	
1781	FRC																	
1782	Land																	
1783	Equity Raising Cost																	
1784	Total																	
Closing Asset Value																		
1786	Closing Value																	
1787	High Pressure Mains - Steel		3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352	3.304					
1788	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-					
1789	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-					
1790	Medium / Low Pressure Mains		12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009	10.789					
1791	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-					
1792	Regulators		0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158	0.152					
1793	Secondary Gate Stations		0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010					
1794	Buildings		0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100	0.097					
1795	Meter and Services Pipes		18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832	11.044					
1796	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-					
1797	Vehicle		-	-	-	-	-	-	-	-	-	-	-					
1798	Information Technology		1.771	1.265	0.759	0.253	-	-	-	-	-	-	-					
1799	FRC		-	-	-	-	-	-	-	-	-	-	-					
1800	Land		-	-	-	-	-	-	-	-	-	-	-					
1801	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-					
1802	Total		37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463	25.397					
Over Depreciation																		
1804	Over Depreciation																	
1805	High Pressure Mains - Steel																	
1806	High Pressure Mains - PE																	
1807	Medium Pressure Mains																	
1808	Medium / Low Pressure Mains																	
1809	Low Pressure Mains																	
1810	Regulators																	
1811	Secondary Gate Stations																	
1812	Buildings																	
1813	Meter and Services Pipes																	
1814	Equipment & Vehicles																	
1815	Vehicle																	
1816	Information Technology																	
1817	FRC																	
1818	Land																	
1819	Equity Raising Cost																	
1820	Total																	
2009 Capex Account [m\$30/06/2014]																		
Life																		
1823	Life																	
1824	High Pressure Mains - Steel		120.0	119.5	118.5	117.5	116.5	75.5	75.0	74.0	73.0	72.0	71.0					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1825	High Pressure Mains - PE	120.0	119.5	118.5	117.5	116.5	55.5	55.0	54.0	53.0	52.0	51.0					
1826	Medium Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1827	Medium / Low Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1828	Low Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1829	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1830	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1831	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1832	Meter and Services Pipes	25.0	24.5	23.5	22.5	21.5	20.5	20.0	19.0	18.0	17.0	16.0					
1833	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1834	Vehicle	10.0	9.5	8.5	7.5	6.5	0.5	-	-	-	-	-					
1835	Information Technology	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1836	FRC	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1837	Land	-	-	-	-	-	-	-	-	-	-	-					
1838	Equity Raising Cost	65.8	64.8	63.8	62.8	61.8	60.8	60.3	59.3	58.3	57.3	56.3					
1839																	
Opening Asset Value																	
1841	Opening Value																
1842	High Pressure Mains - Steel	11.639	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534					
1843	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1844	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1845	Medium / Low Pressure Mains	9.680	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228					
1846	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1847	Regulators	0.816	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632					
1848	Secondary Gate Stations	1.861	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442					
1849	Buildings	0.169	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131					
1850	Meter and Services Pipes	21.359	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669					
1851	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1852	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1853	Information Technology	2.114	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-					
1854	FRC	-	-	-	-	-	-	-	-	-	-	-					
1855	Land	-	-	-	-	-	-	-	-	-	-	-					
1856	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1857	Total	47.636	46.833	45.227	43.620	42.013	40.407	39.578	38.343	37.108	35.872	34.637					
Capex																	
1859	Capex																
1860	High Pressure Mains - Steel																
1861	High Pressure Mains - PE																
1862	Medium Pressure Mains																
1863	Medium / Low Pressure Mains																
1864	Low Pressure Mains																
1865	Regulators																
1866	Secondary Gate Stations																
1867	Buildings																
1868	Meter and Services Pipes																
1869	Equipment & Vehicles																
1870	Vehicle																
1871	Information Technology																
1872	FRC																
1873	Land																
1874	Equity Raising Cost																
1875	Total																
Depreciation																	

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1877	Depreciation																
1878	High Pressure Mains - Steel	-0.048	-0.097	-0.097	-0.097	-0.097	-0.074	-0.148	-0.148	-0.148	-0.148	-0.074	-0.148	-0.148	-0.148	-0.148	-0.148
1879	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1880	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1881	Medium / Low Pressure Mains	-0.081	-0.161	-0.161	-0.161	-0.161	-0.081	-0.161	-0.161	-0.161	-0.161	-0.081	-0.161	-0.161	-0.161	-0.161	-0.161
1882	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1883	Regulators	-0.010	-0.020	-0.020	-0.020	-0.020	-0.010	-0.020	-0.020	-0.020	-0.020	-0.010	-0.020	-0.020	-0.020	-0.020	-0.020
1884	Secondary Gate Stations	-0.023	-0.047	-0.047	-0.047	-0.047	-0.023	-0.047	-0.047	-0.047	-0.047	-0.023	-0.047	-0.047	-0.047	-0.047	-0.047
1885	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004
1886	Meter and Services Pipes	-0.427	-0.854	-0.854	-0.854	-0.854	-0.427	-0.854	-0.854	-0.854	-0.854	-0.427	-0.854	-0.854	-0.854	-0.854	-0.854
1887	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1888	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1889	Information Technology	-0.211	-0.423	-0.423	-0.423	-0.423	-0.211	-	-	-	-	-	-	-	-	-	-
1890	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1891	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1892	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1893	Total	-0.803	-1.607	-1.607	-1.607	-1.607	-0.829	-1.235	-1.235	-1.235	-1.235	-0.829	-1.235	-1.235	-1.235	-1.235	-1.235
Depreciation per Tariff Variation																	
1895	Depreciation per Tariff Variation																
1896	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1897	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1898	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1899	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1900	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1901	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1902	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1903	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1904	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1905	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1906	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1907	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1908	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1909	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1910	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1911	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1913	Closing Value																
1914	High Pressure Mains - Steel	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534	11.128	10.980	10.831	10.683	10.534	10.386
1915	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1916	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1917	Medium / Low Pressure Mains	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228	8.874	8.712	8.551	8.390	8.228	8.067
1918	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1919	Regulators	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632	0.714	0.693	0.673	0.652	0.632	0.612
1920	Secondary Gate Stations	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442	1.628	1.582	1.535	1.489	1.442	1.396
1921	Buildings	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131	0.148	0.144	0.139	0.135	0.131	0.127
1922	Meter and Services Pipes	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669	17.087	16.232	15.378	14.524	13.669	12.815
1923	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1924	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1925	Information Technology	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-	-	-	-	-	-	-
1926	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1927	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1928	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1929 Total	46.833	45.227	43.620	42.013	40.407		39.578	38.343	37.108	35.872	34.637	33.402					

Over Depreciation

2010 (Jan to Jun-10) Capex Account [m\$30/06/2014]

Life																	
1950	Life																
1951	High Pressure Mains - Steel		120.0	119.0	118.0	117.0	76.0	75.5	74.5	73.5	72.5	71.5					
1952	High Pressure Mains - PE		120.0	119.0	118.0	117.0	56.0	55.5	54.5	53.5	52.5	51.5					
1953	Medium Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1954	Medium / Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1955	Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1956	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1957	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1958	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1959	Meter and Services Pipes		25.0	24.0	23.0	22.0	21.0	20.5	19.5	18.5	17.5	16.5					
1960	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1961	Vehicle		10.0	9.0	8.0	7.0	1.0	0.5	-	-	-	-					
1962	Information Technology		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1963	FRC		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1964	Land		-	-	-	-	-	-	-	-	-	-					
1965	Equity Raising Cost		65.8	64.8	63.8	62.8	61.8	61.3	60.3	59.3	58.3	57.3					
1966	Total																

Opening Asset Value

1968	Opening Value																
1969	High Pressure Mains - Steel		8.850	8.760	8.671	8.581	8.491	8.436	8.324	8.212	8.100	7.989					
1970	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-					
1971	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1972	Medium / Low Pressure Mains		5.156	5.054	4.952	4.851	4.749	4.707	4.622	4.537	4.453	4.368					
1973	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1974	Regulators		0.275	0.256	0.238	0.219	0.200	0.197	0.192	0.186	0.181	0.175					
1975	Secondary Gate Stations		1.864	1.807	1.751	1.695	1.639	1.616	1.570	1.525	1.479	1.434					
1976	Buildings		0.117	0.104	0.092	0.079	0.066	0.065	0.063	0.061	0.060	0.058					
1977	Meter and Services Pipes		9.541	9.132	8.722	8.313	7.904	7.715	7.339	6.963	6.586	6.210					
1978	Equipment & Vehicles		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1979	Vehicle		-	-	-	-	-	-	-	-	-	-					
1980	Information Technology		1.889	1.202	0.515	-0.173	-0.860	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3		3		3		3		3		4		4		4		4	
Year ending	2010		2011		2012		2013		2014		2014		2015		2016		2017	
Months	1 to 6		7 to 6		7 to 6		7 to 6		7 to 6		7 to 12		1 to 12		1 to 12		1 to 12	
Days	181		365		366		365		365		184		365		366		365	
Year portion	0.500		1		1		1		1		0.500		1		1		1	
1981	FRC																	
1982	Land																	
1983	Equity Raising Cost																	
1984	Total		27.691	26.316	24.940	23.565	22.189	22.736	22.111	21.485	20.859	20.233						
Capex																		
1986	Capex																	
1987	High Pressure Mains - Steel	8.850																
1988	High Pressure Mains - PE	-																
1989	Medium Pressure Mains	-																
1990	Medium / Low Pressure Mains	5.156																
1991	Low Pressure Mains	-																
1992	Regulators	0.275																
1993	Secondary Gate Stations	1.864																
1994	Buildings	0.117																
1995	Meter and Services Pipes	9.541																
1996	Equipment & Vehicles	0.000																
1997	Vehicle	-																
1998	Information Technology	1.889																
1999	FRC	-																
2000	Land	-																
2001	Equity Raising Cost	-																
2002	Total		27.691															
Depreciation																		
2004	Depreciation																	
2005	High Pressure Mains - Steel	-0.090	-0.090	-0.090	-0.090	-0.056	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112
2006	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	Medium / Low Pressure Mains	-0.102	-0.102	-0.102	-0.102	-0.042	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085
2009	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	Regulators	-0.019	-0.019	-0.019	-0.019	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2011	Secondary Gate Stations	-0.056	-0.056	-0.056	-0.056	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046
2012	Buildings	-0.013	-0.013	-0.013	-0.013	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
2013	Meter and Services Pipes	-0.409	-0.409	-0.409	-0.409	-0.188	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376	-0.376
2014	Equipment & Vehicles	-	-	-	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2015	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	Information Technology	-0.687	-0.687	-0.687	-0.687	0.860	-	-	-	-	-	-	-	-	-	-	-	-
2017	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	Total	-	-1.375	-1.375	-1.375	-1.375	0.547	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626	-0.626
Depreciation per Tariff Variation																		
2022	Depreciation per Tariff Variation																	
2023	High Pressure Mains - Steel																	
2024	High Pressure Mains - PE																	
2025	Medium Pressure Mains																	
2026	Medium / Low Pressure Mains																	
2027	Low Pressure Mains																	
2028	Regulators																	
2029	Secondary Gate Stations																	
2030	Buildings																	
2031	Meter and Services Pipes																	
2032	Equipment & Vehicles																	

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2033	Vehicle																
2034	Information Technology																
2035	FRC																
2036	Land																
2037	Equity Raising Cost																
2038	Total																
Closing Asset Value																	
2040	Closing Value																
2041	High Pressure Mains - Steel	8.850	8.760	8.671	8.581	8.491	8.436	8.324	8.212	8.100	7.989	7.877					
2042	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2043	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2044	Medium / Low Pressure Mains	5.156	5.054	4.952	4.851	4.749	4.707	4.622	4.537	4.453	4.368	4.283					
2045	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2046	Regulators	0.275	0.256	0.238	0.219	0.200	0.197	0.192	0.186	0.181	0.175	0.170					
2047	Secondary Gate Stations	1.864	1.807	1.751	1.695	1.639	1.616	1.570	1.525	1.479	1.434	1.388					
2048	Buildings	0.117	0.104	0.092	0.079	0.066	0.065	0.063	0.061	0.060	0.058	0.056					
2049	Meter and Services Pipes	9.541	9.132	8.722	8.313	7.904	7.715	7.339	6.963	6.586	6.210	5.834					
2050	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
2051	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2052	Information Technology	1.889	1.202	0.515	-0.173	-0.860	-	-	-	-	-	-					
2053	FRC	-	-	-	-	-	-	-	-	-	-	-					
2054	Land	-	-	-	-	-	-	-	-	-	-	-					
2055	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2056	Total	27.691	26.316	24.940	23.565	22.189	22.736	22.111	21.485	20.859	20.233	19.607					
2011 (Jul-10 to Jun-11) Capex Account [m\$30/06/2014]																	
Life																	
2059	Life																
2060	High Pressure Mains - Steel			120.0	119.0	118.0	77.0	76.5	75.5	74.5	73.5	72.5					
2061	High Pressure Mains - PE			120.0	119.0	118.0	57.0	56.5	55.5	54.5	53.5	52.5					
2062	Medium Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2063	Medium / Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2064	Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2065	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2066	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2067	Buildings			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2068	Meter and Services Pipes			25.0	24.0	23.0	22.0	21.5	20.5	19.5	18.5	17.5					
2069	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2070	Vehicle			10.0	9.0	8.0	2.0	1.5	0.5	-	-	-					
2071	Information Technology			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2072	FRC			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2073	Land			-	-	-	-	-	-	-	-	-					
2074	Equity Raising Cost			65.8	64.8	63.8	62.8	62.3	61.3	60.3	59.3	58.3					
2075																	
Opening Asset Value																	
2077	Opening Value																
2078	High Pressure Mains - Steel			3.594	3.555	3.516	3.477	3.454	3.409	3.364	3.319	3.274					
2079	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-					
2080	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
2081	Medium / Low Pressure Mains			10.345	10.129	9.913	9.697	9.612	9.442	9.272	9.102	8.931					
2082	Low Pressure Mains			-	-	-	-	-	-	-	-	-					
2083	Regulators			0.244	0.237	0.229	0.222	0.219	0.213	0.207	0.201	0.195					
2084	Secondary Gate Stations			0.191	0.179	0.168	0.156	0.154	0.149	0.145	0.141	0.137					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
2085	Buildings		1.173	1.115	1.058	1.000	0.986	0.959	0.932	0.905	0.878						
2086	Meter and Services Pipes		20.822	19.855	18.889	17.922	17.515	16.700	15.886	15.071	14.256						
2087	Equipment & Vehicles		0.733	0.660	0.587	0.514	0.478	0.404	0.331	0.257	0.184						
2088	Vehicle		-	-	-	-	-	-	-	-	-						
2089	Information Technology		4.315	3.286	2.258	1.229	0.922	0.307	-	-	-						
2090	FRC		-	-	-	-	-	-	-	-	-						
2091	Land		-	-	-	-	-	-	-	-	-						
2092	Equity Raising Cost		-	-	-	-	-	-	-	-	-						
2093	Total		41.417	39.017	36.617	34.218	33.340	31.585	30.137	28.996	27.855						
Capex																	
2095	Capex																
2096	High Pressure Mains - Steel		3.594														
2097	High Pressure Mains - PE		-														
2098	Medium Pressure Mains		-														
2099	Medium / Low Pressure Mains		10.345														
2100	Low Pressure Mains		-														
2101	Regulators		0.244														
2102	Secondary Gate Stations		0.191														
2103	Buildings		1.173														
2104	Meter and Services Pipes		20.822														
2105	Equipment & Vehicles		0.733														
2106	Vehicle		-														
2107	Information Technology		4.315														
2108	FRC		-														
2109	Land		-														
2110	Equity Raising Cost		-														
2111	Total		41.417														
Depreciation																	
2113	Depreciation																
2114	High Pressure Mains - Steel		-0.039	-0.039	-0.039	-0.023	-0.045	-0.045	-0.045	-0.045	-0.045						
2115	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-						
2116	Medium Pressure Mains		-	-	-	-	-	-	-	-	-						
2117	Medium / Low Pressure Mains		-0.216	-0.216	-0.216	-0.085	-0.170	-0.170	-0.170	-0.170	-0.170						
2118	Low Pressure Mains		-	-	-	-	-	-	-	-	-						
2119	Regulators		-0.007	-0.007	-0.007	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006						
2120	Secondary Gate Stations		-0.012	-0.012	-0.012	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004						
2121	Buildings		-0.058	-0.058	-0.058	-0.014	-0.027	-0.027	-0.027	-0.027	-0.027						
2122	Meter and Services Pipes		-0.967	-0.967	-0.967	-0.407	-0.815	-0.815	-0.815	-0.815	-0.815						
2123	Equipment & Vehicles		-0.073	-0.073	-0.073	-0.037	-0.073	-0.073	-0.073	-0.073	-0.073						
2124	Vehicle		-	-	-	-	-	-	-	-	-						
2125	Information Technology		-1.029	-1.029	-1.029	-0.307	-0.615	-0.307	-	-	-						
2126	FRC		-	-	-	-	-	-	-	-	-						
2127	Land		-	-	-	-	-	-	-	-	-						
2128	Equity Raising Cost		-	-	-	-	-	-	-	-	-						
2129	Total		-2.400	-2.400	-2.400	-0.878	-1.755	-1.448	-1.141	-1.141	-1.141						
Depreciation per Tariff Variation																	
2131	Depreciation per Tariff Variation																
2132	High Pressure Mains - Steel																
2133	High Pressure Mains - PE																
2134	Medium Pressure Mains																
2135	Medium / Low Pressure Mains																
2136	Low Pressure Mains																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2137	Regulators																
2138	Secondary Gate Stations																
2139	Buildings																
2140	Meter and Services Pipes																
2141	Equipment & Vehicles																
2142	Vehicle																
2143	Information Technology																
2144	FRC																
2145	Land																
2146	Equity Raising Cost																
2147	Total																
Closing Asset Value																	
2149	Closing Value																
2150		3.594	3.555	3.516	3.477	3.454	3.409	3.364	3.319	3.274	3.229						
2151		-	-	-	-	-	-	-	-	-	-						
2152		-	-	-	-	-	-	-	-	-	-						
2153		10.345	10.129	9.913	9.697	9.612	9.442	9.272	9.102	8.931	8.761						
2154		-	-	-	-	-	-	-	-	-	-						
2155		0.244	0.237	0.229	0.222	0.219	0.213	0.207	0.201	0.195	0.189						
2156		0.191	0.179	0.168	0.156	0.154	0.149	0.145	0.141	0.137	0.133						
2157		1.173	1.115	1.058	1.000	0.986	0.959	0.932	0.905	0.878	0.851						
2158		20.822	19.855	18.889	17.922	17.515	16.700	15.886	15.071	14.256	13.442						
2159		0.733	0.660	0.587	0.514	0.478	0.404	0.331	0.257	0.184	0.110						
2160		-	-	-	-	-	-	-	-	-	-						
2161		4.315	3.286	2.258	1.229	0.922	0.307	-	-	-	-						
2162		-	-	-	-	-	-	-	-	-	-						
2163		-	-	-	-	-	-	-	-	-	-						
2164		-	-	-	-	-	-	-	-	-	-						
2165		-	-	-	-	-	-	-	-	-	-						
2165		41.417	39.017	36.617	34.218	33.340	31.585	30.137	28.996	27.855	26.715						
2012 (Jul-11 to Jun-12) Capex Account [m\$30/06/2014]																	
Life																	
2168	Life																
2169				120.0	119.0	78.0	77.5	76.5	75.5	74.5	73.5						
2170				120.0	119.0	58.0	57.5	56.5	55.5	54.5	53.5						
2171				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2172				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2173				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5						
2174				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2175				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2176				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5						
2177				25.0	24.0	23.0	22.5	21.5	20.5	19.5	18.5						
2178				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5						
2179				10.0	9.0	3.0	2.5	1.5	0.5	-	-						
2180				5.0	4.0	3.0	2.5	1.5	0.5	-	-						
2181				5.0	4.0	3.0	2.5	1.5	0.5	-	-						
2182				-	-	-	-	-	-	-	-						
2183				65.8	64.8	63.8	63.3	62.3	61.3	60.3	59.3						
2184				-	-	-	-	-	-	-	-						
Opening Asset Value																	
2186	Opening Value																
2187				2.909	2.843	2.778	2.760	2.724	2.689	2.653	2.618						
2188				-	-	-	-	-	-	-	-						

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2018	2018	2018	2018	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1	1	1	1	1	1
2189	Medium Pressure Mains																
2190	Medium / Low Pressure Mains						11.268	11.041	10.815	10.721	10.535	10.348	10.162	9.976			
2191	Low Pressure Mains																
2192	Regulators						0.460	0.454	0.447	0.442	0.430	0.418	0.406	0.394			
2193	Secondary Gate Stations						0.245	0.245	0.245	0.242	0.235	0.229	0.222	0.216			
2194	Buildings						0.781	0.593	0.405	0.400	0.389	0.379	0.368	0.357			
2195	Meter and Services Pipes						18.585	17.487	16.390	16.033	15.321	14.608	13.896	13.183			
2196	Equipment & Vehicles						1.203	1.203	1.203	1.128	0.978	0.827	0.677	0.527			
2197	Vehicle																
2198	Information Technology						3.263	2.487	1.711	1.426	0.856	0.285					
2199	FRC																
2200	Land																
2201	Equity Raising Cost																
2202	Total						38.714	36.354	33.995	33.152	31.468	29.783	28.384	27.270			
Capex																	
2204	Capex																
2205	High Pressure Mains - Steel							2.909									
2206	High Pressure Mains - PE																
2207	Medium Pressure Mains																
2208	Medium / Low Pressure Mains							11.268									
2209	Low Pressure Mains																
2210	Regulators							0.460									
2211	Secondary Gate Stations							0.245									
2212	Buildings							0.781									
2213	Meter and Services Pipes							18.585									
2214	Equipment & Vehicles							1.203									
2215	Vehicle																
2216	Information Technology							3.263									
2217	FRC																
2218	Land																
2219	Equity Raising Cost																
2220	Total							38.714									
Depreciation																	
2222	Depreciation																
2223	High Pressure Mains - Steel							-0.066	-0.066	-0.018	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036
2224	High Pressure Mains - PE																
2225	Medium Pressure Mains																
2226	Medium / Low Pressure Mains							-0.227	-0.227	-0.093	-0.186	-0.186	-0.186	-0.186	-0.186	-0.186	-0.186
2227	Low Pressure Mains																
2228	Regulators							-0.006	-0.006	-0.006	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012
2229	Secondary Gate Stations									-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2230	Buildings							-0.188	-0.188	-0.005	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011
2231	Meter and Services Pipes							-1.097	-1.097	-0.356	-0.713	-0.713	-0.713	-0.713	-0.713	-0.713	-0.713
2232	Equipment & Vehicles									-0.075	-0.150	-0.150	-0.150	-0.150	-0.150	-0.150	-0.150
2233	Vehicle																
2234	Information Technology							-0.776	-0.776	-0.285	-0.570	-0.570	-0.285				
2235	FRC																
2236	Land																
2237	Equity Raising Cost																
2238	Total							-2.360	-2.360	-0.842	-1.684	-1.684	-1.399	-1.114	-1.114	-1.114	-1.114
Depreciation per Tariff Variation																	
2240	Depreciation per Tariff Variation																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2241	High Pressure Mains - Steel																
2242	High Pressure Mains - PE																
2243	Medium Pressure Mains																
2244	Medium / Low Pressure Mains																
2245	Low Pressure Mains																
2246	Regulators																
2247	Secondary Gate Stations																
2248	Buildings																
2249	Meter and Services Pipes																
2250	Equipment & Vehicles																
2251	Vehicle																
2252	Information Technology																
2253	FRC																
2254	Land																
2255	Equity Raising Cost																
2256	Total																
Closing Asset Value																	
2258	Closing Value																
2259	High Pressure Mains - Steel																
2260	High Pressure Mains - PE																
2261	Medium Pressure Mains																
2262	Medium / Low Pressure Mains																
2263	Low Pressure Mains																
2264	Regulators																
2265	Secondary Gate Stations																
2266	Buildings																
2267	Meter and Services Pipes																
2268	Equipment & Vehicles																
2269	Vehicle																
2270	Information Technology																
2271	FRC																
2272	Land																
2273	Equity Raising Cost																
2274	Total																
2013 (Jul-12 to Jun-13) Capex Account [m\$30/06/2014]																	
Life																	
2277	Life																
2278	High Pressure Mains - Steel																
2279	High Pressure Mains - PE																
2280	Medium Pressure Mains																
2281	Medium / Low Pressure Mains																
2282	Low Pressure Mains																
2283	Regulators																
2284	Secondary Gate Stations																
2285	Buildings																
2286	Meter and Services Pipes																
2287	Equipment & Vehicles																
2288	Vehicle																
2289	Information Technology																
2290	FRC																
2291	Land																
2292	Equity Raising Cost																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2293																	
Opening Asset Value																	
2295	Opening Value																
2296	High Pressure Mains - Steel																
2297	High Pressure Mains - PE																
2298	Medium Pressure Mains																
2299	Medium / Low Pressure Mains																
2300	Low Pressure Mains																
2301	Regulators																
2302	Secondary Gate Stations																
2303	Buildings																
2304	Meter and Services Pipes																
2305	Equipment & Vehicles																
2306	Vehicle																
2307	Information Technology																
2308	FRC																
2309	Land																
2310	Equity Raising Cost																
2311	Total																
							79.292	76.744	75.199	72.110	69.021	65.932	63.353				
Capex																	
2313	Capex																
2314	High Pressure Mains - Steel																
2315	High Pressure Mains - PE																
2316	Medium Pressure Mains																
2317	Medium / Low Pressure Mains																
2318	Low Pressure Mains																
2319	Regulators																
2320	Secondary Gate Stations																
2321	Buildings																
2322	Meter and Services Pipes																
2323	Equipment & Vehicles																
2324	Vehicle																
2325	Information Technology																
2326	FRC																
2327	Land																
2328	Equity Raising Cost																
2329	Total																
							20.681	20.581	20.451	20.191	19.930	19.669	19.409				
							-	-	-	-	-	-	-				
							-	-	-	-	-	-	-				
							22.717	22.492	22.301	21.920	21.539	21.157	20.776				
							-	-	-	-	-	-	-				
							1.239	1.231	1.215	1.184	1.152	1.121	1.089				
							0.004	0.004	0.004	0.004	0.004	0.004	0.004				
							4.437	4.437	4.380	4.266	4.152	4.039	3.925				
							20.907	19.815	19.402	18.576	17.751	16.925	16.099				
							4.102	4.102	3.874	3.419	2.963	2.507	2.051				
							-	-	-	-	-	-	-				
							5.206	4.082	3.572	2.552	1.531	0.510	-				
							-	-	-	-	-	-	-				
							-	-	-	-	-	-	-				
							-	-	-	-	-	-	-				
							-	-	-	-	-	-	-				
							79.292	76.744	75.199	72.110	69.021	65.932	63.353				
Depreciation																	
2331	Depreciation																
2332	High Pressure Mains - Steel																
2333	High Pressure Mains - PE																
2334	Medium Pressure Mains																
2335	Medium / Low Pressure Mains																
2336	Low Pressure Mains																
2337	Regulators																
2338	Secondary Gate Stations																
2339	Buildings																
2340	Meter and Services Pipes																
2341	Equipment & Vehicles																
2342	Vehicle																
2343	Information Technology																
2344	FRC																
							-0.100	-0.130	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261
							-	-	-	-	-	-	-	-	-	-	-
							-	-	-	-	-	-	-	-	-	-	-
							-0.226	-0.191	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381	-0.381
							-	-	-	-	-	-	-	-	-	-	-
							-0.007	-0.016	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032
							-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
							-	-0.057	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114
							-1.092	-0.413	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826	-0.826
							-	-0.228	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456	-0.456
							-	-	-	-	-	-	-	-	-	-	-
							-1.123	-0.510	-1.021	-1.021	-1.021	-1.021	-1.021	-1.021	-1.021	-0.510	-
							-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
2345	Land																
2346	Equity Raising Cost																
2347	Total										-2.548	-1.545	-3.089	-3.089	-3.089	-2.579	-2.069
Depreciation per Tariff Variation																	
2349	Depreciation per Tariff Variation																
2350	High Pressure Mains - Steel																
2351	High Pressure Mains - PE																
2352	Medium Pressure Mains																
2353	Medium / Low Pressure Mains																
2354	Low Pressure Mains																
2355	Regulators																
2356	Secondary Gate Stations																
2357	Buildings																
2358	Meter and Services Pipes																
2359	Equipment & Vehicles																
2360	Vehicle																
2361	Information Technology																
2362	FRC																
2363	Land																
2364	Equity Raising Cost																
2365	Total																
Closing Asset Value																	
2367	Closing Value																
2368	High Pressure Mains - Steel								20.681	20.581	20.451	20.191	19.930	19.669	19.409	19.148	
2369	High Pressure Mains - PE								-	-	-	-	-	-	-	-	
2370	Medium Pressure Mains								-	-	-	-	-	-	-	-	
2371	Medium / Low Pressure Mains								22.717	22.492	22.301	21.920	21.539	21.157	20.776	20.395	
2372	Low Pressure Mains								-	-	-	-	-	-	-	-	
2373	Regulators								1.239	1.231	1.215	1.184	1.152	1.121	1.089	1.057	
2374	Secondary Gate Stations								0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.003	
2375	Buildings								4.437	4.437	4.380	4.266	4.152	4.039	3.925	3.811	
2376	Meter and Services Pipes								20.907	19.815	19.402	18.576	17.751	16.925	16.099	15.274	
2377	Equipment & Vehicles								4.102	4.102	3.874	3.419	2.963	2.507	2.051	1.595	
2378	Vehicle								-	-	-	-	-	-	-	-	
2379	Information Technology								5.206	4.082	3.572	2.552	1.531	0.510	-	-	
2380	FRC								-	-	-	-	-	-	-	-	
2381	Land								-	-	-	-	-	-	-	-	
2382	Equity Raising Cost								-	-	-	-	-	-	-	-	
2383	Total								79.292	76.744	75.199	72.110	69.021	65.932	63.353	61.284	
2014 (Jul-13 to Jun-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2386	Life																
2387	High Pressure Mains - Steel											80.0	79.5	78.5	77.5	76.5	75.5
2388	High Pressure Mains - PE											60.0	59.5	58.5	57.5	56.5	55.5
2389	Medium Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2390	Medium / Low Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2391	Low Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2392	Regulators											40.0	39.5	38.5	37.5	36.5	35.5
2393	Secondary Gate Stations											40.0	39.5	38.5	37.5	36.5	35.5
2394	Buildings											40.0	39.5	38.5	37.5	36.5	35.5
2395	Meter and Services Pipes											25.0	24.5	23.5	22.5	21.5	20.5
2396	Equipment & Vehicles											10.0	9.5	8.5	7.5	6.5	5.5

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2397	Vehicle						5.0	4.5	3.5	2.5	1.5	0.5					
2398	Information Technology						5.0	4.5	3.5	2.5	1.5	0.5					
2399	FRC						5.0	4.5	3.5	2.5	1.5	0.5					
2400	Land						-	-	-	-	-	-					
2401	Equity Raising Cost						65.8	65.3	64.3	63.3	62.3	61.3					
2402																	
Opening Asset Value																	
2404	Opening Value																
2405	High Pressure Mains - Steel						4.748	4.718	4.659	4.600	4.540	4.481					
2406	High Pressure Mains - PE						-	-	-	-	-	-					
2407	Medium Pressure Mains						-	-	-	-	-	-					
2408	Medium / Low Pressure Mains						16.877	16.737	16.456	16.174	15.893	15.612					
2409	Low Pressure Mains						-	-	-	-	-	-					
2410	Regulators						0.649	0.641	0.624	0.608	0.592	0.576					
2411	Secondary Gate Stations						0.001	0.001	0.001	0.001	0.001	0.001					
2412	Buildings						9.560	9.440	9.201	8.962	8.723	8.484					
2413	Meter and Services Pipes						30.096	29.494	28.291	27.087	25.883	24.679					
2414	Equipment & Vehicles						5.110	4.854	4.343	3.832	3.321	2.810					
2415	Vehicle						-	-	-	-	-	-					
2416	Information Technology						3.236	2.912	2.265	1.618	0.971	0.324					
2417	FRC						-	-	-	-	-	-					
2418	Land						-	-	-	-	-	-					
2419	Equity Raising Cost						-	-	-	-	-	-					
2420	Total						70.276	68.797	65.840	62.882	59.924	56.966					
Capex																	
2422	Capex																
2423	High Pressure Mains - Steel											4.748					
2424	High Pressure Mains - PE											-					
2425	Medium Pressure Mains											-					
2426	Medium / Low Pressure Mains											16.877					
2427	Low Pressure Mains											-					
2428	Regulators											0.663					
2429	Secondary Gate Stations											0.001					
2430	Buildings											9.560					
2431	Meter and Services Pipes											30.096					
2432	Equipment & Vehicles											5.110					
2433	Vehicle											-					
2434	Information Technology											3.236					
2435	FRC											-					
2436	Land											-					
2437	Equity Raising Cost											-					
2438	Total											70.291					
Depreciation																	
2440	Depreciation																
2441	High Pressure Mains - Steel											-0.030	-0.059	-0.059	-0.059	-0.059	-0.059
2442	High Pressure Mains - PE											-	-	-	-	-	-
2443	Medium Pressure Mains											-	-	-	-	-	-
2444	Medium / Low Pressure Mains											-0.141	-0.281	-0.281	-0.281	-0.281	-0.281
2445	Low Pressure Mains											-	-	-	-	-	-
2446	Regulators											-0.008	-0.016	-0.016	-0.016	-0.016	-0.016
2447	Secondary Gate Stations											-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2448	Buildings											-0.119	-0.239	-0.239	-0.239	-0.239	-0.239

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2449	Meter and Services Pipes						-0.602	-1.204	-1.204	-1.204	-1.204	-1.204	-1.204	-1.204	-1.204	-1.204	-1.204
2450	Equipment & Vehicles						-0.255	-0.511	-0.511	-0.511	-0.511	-0.511	-0.511	-0.511	-0.511	-0.511	-0.511
2451	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2452	Information Technology						-0.324	-0.647	-0.647	-0.647	-0.647	-0.647	-0.647	-0.647	-0.647	-0.647	-0.324
2453	FRC						-	-	-	-	-	-	-	-	-	-	-
2454	Land						-	-	-	-	-	-	-	-	-	-	-
2455	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2456	Total						-1.479	-2.958	-2.958	-2.958	-2.958	-2.958	-2.958	-2.958	-2.958	-2.958	-2.634
Depreciation per Tariff Variation																	
2458	Depreciation per Tariff Variation																
2459	High Pressure Mains - Steel						-										
2460	High Pressure Mains - PE						-										
2461	Medium Pressure Mains						-										
2462	Medium / Low Pressure Mains						-										
2463	Low Pressure Mains						-										
2464	Regulators						-0.015										
2465	Secondary Gate Stations						-										
2466	Buildings						-										
2467	Meter and Services Pipes						-										
2468	Equipment & Vehicles						-										
2469	Vehicle						-										
2470	Information Technology						-										
2471	FRC						-										
2472	Land						-										
2473	Equity Raising Cost						-										
2474	Total						-0.015										
Closing Asset Value																	
2476	Closing Value																
2477	High Pressure Mains - Steel						4.748	4.718	4.659	4.600	4.540	4.481	4.422				
2478	High Pressure Mains - PE						-	-	-	-	-	-	-				
2479	Medium Pressure Mains						-	-	-	-	-	-	-				
2480	Medium / Low Pressure Mains						16.877	16.737	16.456	16.174	15.893	15.612	15.330				
2481	Low Pressure Mains						-	-	-	-	-	-	-				
2482	Regulators						0.649	0.641	0.624	0.608	0.592	0.576	0.560				
2483	Secondary Gate Stations						0.001	0.001	0.001	0.001	0.001	0.001	0.001				
2484	Buildings						9.560	9.440	9.201	8.962	8.723	8.484	8.245				
2485	Meter and Services Pipes						30.096	29.494	28.291	27.087	25.883	24.679	23.475				
2486	Equipment & Vehicles						5.110	4.854	4.343	3.832	3.321	2.810	2.299				
2487	Vehicle						-	-	-	-	-	-	-				
2488	Information Technology						3.236	2.912	2.265	1.618	0.971	0.324	-				
2489	FRC						-	-	-	-	-	-	-				
2490	Land						-	-	-	-	-	-	-				
2491	Equity Raising Cost						-	-	-	-	-	-	-				
2492	Total						70.276	68.797	65.840	62.882	59.924	56.966	54.332				
2014 (Jul to Dec-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2495	Life																
2496	High Pressure Mains - Steel								80.0	79.0	78.0	77.0	76.0				
2497	High Pressure Mains - PE								60.0	59.0	58.0	57.0	56.0				
2498	Medium Pressure Mains								60.0	59.0	58.0	57.0	56.0				
2499	Medium / Low Pressure Mains								60.0	59.0	58.0	57.0	56.0				
2500	Low Pressure Mains								60.0	59.0	58.0	57.0	56.0				

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4			
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2501	Regulators								40.0	39.0	38.0	37.0	36.0				
2502	Secondary Gate Stations							40.0	39.0	38.0	37.0	36.0					
2503	Buildings							40.0	39.0	38.0	37.0	36.0					
2504	Meter and Services Pipes							25.0	24.0	23.0	22.0	21.0					
2505	Equipment & Vehicles							10.0	9.0	8.0	7.0	6.0					
2506	Vehicle							5.0	4.0	3.0	2.0	1.0					
2507	Information Technology							5.0	4.0	3.0	2.0	1.0					
2508	FRC							5.0	4.0	3.0	2.0	1.0					
2509	Land							-	-	-	-	-					
2510	Equity Raising Cost							65.8	64.8	63.8	62.8	61.8					
2511																	
Opening Asset Value																	
2513	Opening Value																
2514	High Pressure Mains - Steel								0.581	0.573	0.566	0.559	0.552				
2515	High Pressure Mains - PE								1.187	1.167	1.147	1.127	1.108				
2516	Medium Pressure Mains								-	-	-	-	-				
2517	Medium / Low Pressure Mains								12.489	12.281	12.072	11.864	11.656				
2518	Low Pressure Mains								-	-	-	-	-				
2519	Regulators								1.398	1.363	1.328	1.293	1.258				
2520	Secondary Gate Stations								0.008	0.008	0.007	0.007	0.007				
2521	Buildings								0.192	0.187	0.182	0.178	0.173				
2522	Meter and Services Pipes								16.437	15.779	15.122	14.464	13.807				
2523	Equipment & Vehicles								0.117	0.105	0.093	0.082	0.070				
2524	Vehicle								1.650	1.320	0.990	0.660	0.330				
2525	Information Technology								4.815	3.852	2.889	1.926	0.963				
2526	FRC								-	-	-	-	-				
2527	Land								-	-	-	-	-				
2528	Equity Raising Cost								-	-	-	-	-				
2529	Total								38.873	36.635	34.398	32.161	29.923				
Capex																	
2531	Capex																
2532	High Pressure Mains - Steel								0.581								
2533	High Pressure Mains - PE								1.187								
2534	Medium Pressure Mains								-								
2535	Medium / Low Pressure Mains								12.489								
2536	Low Pressure Mains								-								
2537	Regulators								1.398								
2538	Secondary Gate Stations								0.008								
2539	Buildings								0.192								
2540	Meter and Services Pipes								16.437								
2541	Equipment & Vehicles								0.117								
2542	Vehicle								1.650								
2543	Information Technology								4.815								
2544	FRC								-								
2545	Land								-								
2546	Equity Raising Cost								-								
2547	Total								38.873								
Depreciation																	
2549	Depreciation																
2550	High Pressure Mains - Steel								-0.007	-0.007	-0.007	-0.007	-0.007				
2551	High Pressure Mains - PE								-0.020	-0.020	-0.020	-0.020	-0.020				
2552	Medium Pressure Mains								-	-	-	-	-				

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2553	Medium / Low Pressure Mains																
2554	Low Pressure Mains																
2555	Regulators																
2556	Secondary Gate Stations																
2557	Buildings																
2558	Meter and Services Pipes																
2559	Equipment & Vehicles																
2560	Vehicle																
2561	Information Technology																
2562	FRC																
2563	Land																
2564	Equity Raising Cost																
2565	Total																
Depreciation per Tariff Variation																	
2567	Depreciation per Tariff Variation																
2568	High Pressure Mains - Steel																
2569	High Pressure Mains - PE																
2570	Medium Pressure Mains																
2571	Medium / Low Pressure Mains																
2572	Low Pressure Mains																
2573	Regulators																
2574	Secondary Gate Stations																
2575	Buildings																
2576	Meter and Services Pipes																
2577	Equipment & Vehicles																
2578	Vehicle																
2579	Information Technology																
2580	FRC																
2581	Land																
2582	Equity Raising Cost																
2583	Total																
Closing Asset Value																	
2585	Closing Value																
2586	High Pressure Mains - Steel																
2587	High Pressure Mains - PE																
2588	Medium Pressure Mains																
2589	Medium / Low Pressure Mains																
2590	Low Pressure Mains																
2591	Regulators																
2592	Secondary Gate Stations																
2593	Buildings																
2594	Meter and Services Pipes																
2595	Equipment & Vehicles																
2596	Vehicle																
2597	Information Technology																
2598	FRC																
2599	Land																
2600	Equity Raising Cost																
2601	Total																
2015 Capex Account [m\$30/06/2014]																	
Life																	
2604	Life																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2605	High Pressure Mains - Steel													80.0	79.0	78.0	77.0
2606	High Pressure Mains - PE													60.0	59.0	58.0	57.0
2607	Medium Pressure Mains													60.0	59.0	58.0	57.0
2608	Medium / Low Pressure Mains													60.0	59.0	58.0	57.0
2609	Low Pressure Mains													60.0	59.0	58.0	57.0
2610	Regulators													40.0	39.0	38.0	37.0
2611	Secondary Gate Stations													40.0	39.0	38.0	37.0
2612	Buildings													40.0	39.0	38.0	37.0
2613	Meter and Services Pipes													25.0	24.0	23.0	22.0
2614	Equipment & Vehicles													10.0	9.0	8.0	7.0
2615	Vehicle													5.0	4.0	3.0	2.0
2616	Information Technology													5.0	4.0	3.0	2.0
2617	FRC													5.0	4.0	3.0	2.0
2618	Land													-	-	-	-
2619	Equity Raising Cost													65.8	64.8	63.8	62.8
2620																	
Opening Asset Value																	
2622	Opening Value																
2623	High Pressure Mains - Steel													5.485	5.417	5.348	5.280
2624	High Pressure Mains - PE													1.149	1.130	1.111	1.092
2625	Medium Pressure Mains													-	-	-	-
2626	Medium / Low Pressure Mains													27.523	27.064	26.605	26.146
2627	Low Pressure Mains													-	-	-	-
2628	Regulators													2.659	2.593	2.526	2.460
2629	Secondary Gate Stations													0.000	0.000	0.000	0.000
2630	Buildings													12.024	11.723	11.422	11.122
2631	Meter and Services Pipes													30.957	29.719	28.481	27.242
2632	Equipment & Vehicles													1.595	1.436	1.276	1.117
2633	Vehicle													2.529	2.023	1.518	1.012
2634	Information Technology													7.374	5.899	4.424	2.950
2635	FRC													-	-	-	-
2636	Land													4.850	4.850	4.850	4.850
2637	Equity Raising Cost													-	-	-	-
2638	Total													96.145	91.853	87.561	83.269
Capex																	
2640	Capex																
2641	High Pressure Mains - Steel													5.485			
2642	High Pressure Mains - PE													1.149			
2643	Medium Pressure Mains													-			
2644	Medium / Low Pressure Mains													27.523			
2645	Low Pressure Mains													-			
2646	Regulators													2.659			
2647	Secondary Gate Stations													0.000			
2648	Buildings													12.024			
2649	Meter and Services Pipes													30.957			
2650	Equipment & Vehicles													1.595			
2651	Vehicle													2.529			
2652	Information Technology													7.374			
2653	FRC													-			
2654	Land													4.850			
2655	Equity Raising Cost													-			
2656	Total													96.145			

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4						
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Depreciation																	
2658	Depreciation																
2659	High Pressure Mains - Steel																
2660	High Pressure Mains - PE																
2661	Medium Pressure Mains																
2662	Medium / Low Pressure Mains																
2663	Low Pressure Mains																
2664	Regulators																
2665	Secondary Gate Stations																
2666	Buildings																
2667	Meter and Services Pipes																
2668	Equipment & Vehicles																
2669	Vehicle																
2670	Information Technology																
2671	FRC																
2672	Land																
2673	Equity Raising Cost																
2674	Total																
Depreciation per Tariff Variation																	
2676	Depreciation per Tariff Variation																
2677	High Pressure Mains - Steel																
2678	High Pressure Mains - PE																
2679	Medium Pressure Mains																
2680	Medium / Low Pressure Mains																
2681	Low Pressure Mains																
2682	Regulators																
2683	Secondary Gate Stations																
2684	Buildings																
2685	Meter and Services Pipes																
2686	Equipment & Vehicles																
2687	Vehicle																
2688	Information Technology																
2689	FRC																
2690	Land																
2691	Equity Raising Cost																
2692	Total																
Closing Asset Value																	
2694	Closing Value																
2695	High Pressure Mains - Steel																
2696	High Pressure Mains - PE																
2697	Medium Pressure Mains																
2698	Medium / Low Pressure Mains																
2699	Low Pressure Mains																
2700	Regulators																
2701	Secondary Gate Stations																
2702	Buildings																
2703	Meter and Services Pipes																
2704	Equipment & Vehicles																
2705	Vehicle																
2706	Information Technology																
2707	FRC																
2708	Land																

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4	
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1	
2709	Equity Raising Cost																	
2710	Total													96.145	91.853	87.561	83.269	78.977
2016 Capex Account [m\$30/06/2014]																		
Life																		
2713	Life																	
2714	High Pressure Mains - Steel															80.0	79.0	78.0
2715	High Pressure Mains - PE															60.0	59.0	58.0
2716	Medium Pressure Mains															60.0	59.0	58.0
2717	Medium / Low Pressure Mains															60.0	59.0	58.0
2718	Low Pressure Mains															60.0	59.0	58.0
2719	Regulators															40.0	39.0	38.0
2720	Secondary Gate Stations															40.0	39.0	38.0
2721	Buildings															40.0	39.0	38.0
2722	Meter and Services Pipes															25.0	24.0	23.0
2723	Equipment & Vehicles															10.0	9.0	8.0
2724	Vehicle															5.0	4.0	3.0
2725	Information Technology															5.0	4.0	3.0
2726	FRC															5.0	4.0	3.0
2727	Land															-	-	-
2728	Equity Raising Cost															65.8	64.8	63.8
2729																		
Opening Asset Value																		
2731	Opening Value																	
2732	High Pressure Mains - Steel															15.295	15.103	14.912
2733	High Pressure Mains - PE															-	-	-
2734	Medium Pressure Mains															-	-	-
2735	Medium / Low Pressure Mains															26.993	26.543	26.093
2736	Low Pressure Mains															-	-	-
2737	Regulators															1.462	1.425	1.389
2738	Secondary Gate Stations															0.548	0.535	0.521
2739	Buildings															0.623	0.608	0.592
2740	Meter and Services Pipes															30.645	29.419	28.193
2741	Equipment & Vehicles															1.391	1.252	1.113
2742	Vehicle															0.763	0.610	0.458
2743	Information Technology															6.776	5.421	4.066
2744	FRC															-	-	-
2745	Land															0.550	0.550	0.550
2746	Equity Raising Cost															-	-	-
2747	Total															85.046	81.466	77.887
Capex																		
2749	Capex																	
2750	High Pressure Mains - Steel															15.295		
2751	High Pressure Mains - PE															-		
2752	Medium Pressure Mains															-		
2753	Medium / Low Pressure Mains															26.993		
2754	Low Pressure Mains															-		
2755	Regulators															1.462		
2756	Secondary Gate Stations															0.548		
2757	Buildings															0.623		
2758	Meter and Services Pipes															30.645		
2759	Equipment & Vehicles															1.391		
2760	Vehicle															0.763		

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2761	Information Technology													6.776			
2762	FRC													-			
2763	Land													0.550			
2764	Equity Raising Cost													-			
2765	Total													85.046			
Depreciation																	
2767	Depreciation																
2768	High Pressure Mains - Steel														-0.191	-0.191	-0.191
2769	High Pressure Mains - PE														-	-	-
2770	Medium Pressure Mains														-	-	-
2771	Medium / Low Pressure Mains														-0.450	-0.450	-0.450
2772	Low Pressure Mains														-	-	-
2773	Regulators														-0.037	-0.037	-0.037
2774	Secondary Gate Stations														-0.014	-0.014	-0.014
2775	Buildings														-0.016	-0.016	-0.016
2776	Meter and Services Pipes														-1.226	-1.226	-1.226
2777	Equipment & Vehicles														-0.139	-0.139	-0.139
2778	Vehicle														-0.153	-0.153	-0.153
2779	Information Technology														-1.355	-1.355	-1.355
2780	FRC														-	-	-
2781	Land														-	-	-
2782	Equity Raising Cost														-	-	-
2783	Total														-3.580	-3.580	-3.580
Depreciation per Tariff Variation																	
2785	Depreciation per Tariff Variation																
2786	High Pressure Mains - Steel														-	-	-
2787	High Pressure Mains - PE														-	-	-
2788	Medium Pressure Mains														-	-	-
2789	Medium / Low Pressure Mains														-	-	-
2790	Low Pressure Mains														-	-	-
2791	Regulators														-	-	-
2792	Secondary Gate Stations														-	-	-
2793	Buildings														-	-	-
2794	Meter and Services Pipes														-	-	-
2795	Equipment & Vehicles														-	-	-
2796	Vehicle														-	-	-
2797	Information Technology														-	-	-
2798	FRC														-	-	-
2799	Land														-	-	-
2800	Equity Raising Cost														-	-	-
2801	Total														-	-	-
Closing Asset Value																	
2803	Closing Value																
2804	High Pressure Mains - Steel													15.295	15.103	14.912	14.721
2805	High Pressure Mains - PE													-	-	-	-
2806	Medium Pressure Mains													-	-	-	-
2807	Medium / Low Pressure Mains													26.993	26.543	26.093	25.643
2808	Low Pressure Mains													-	-	-	-
2809	Regulators													1.462	1.425	1.389	1.352
2810	Secondary Gate Stations													0.548	0.535	0.521	0.507
2811	Buildings													0.623	0.608	0.592	0.576
2812	Meter and Services Pipes													30.645	29.419	28.193	26.968

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2813	Equipment & Vehicles							1.391	1.252	1.113	0.973						
2814	Vehicle							0.763	0.610	0.458	0.305						
2815	Information Technology							6.776	5.421	4.066	2.711						
2816	FRC							-	-	-	-						
2817	Land							0.550	0.550	0.550	0.550						
2818	Equity Raising Cost							-	-	-	-						
2819	Total									85.046	81.466	77.887	74.307				
2017 Capex Account [m\$30/06/2014]																	
Life																	
2822	Life																
2823	High Pressure Mains - Steel									80.0	79.0						
2824	High Pressure Mains - PE									60.0	59.0						
2825	Medium Pressure Mains									60.0	59.0						
2826	Medium / Low Pressure Mains									60.0	59.0						
2827	Low Pressure Mains									60.0	59.0						
2828	Regulators									40.0	39.0						
2829	Secondary Gate Stations									40.0	39.0						
2830	Buildings									40.0	39.0						
2831	Meter and Services Pipes									25.0	24.0						
2832	Equipment & Vehicles									10.0	9.0						
2833	Vehicle									5.0	4.0						
2834	Information Technology									5.0	4.0						
2835	FRC									5.0	4.0						
2836	Land									-	-						
2837	Equity Raising Cost									65.8	64.8						
2838																	
Opening Asset Value																	
2840	Opening Value																
2841	High Pressure Mains - Steel									1.769	1.747						
2842	High Pressure Mains - PE									-	-						
2843	Medium Pressure Mains									-	-						
2844	Medium / Low Pressure Mains									25.380	24.957						
2845	Low Pressure Mains									-	-						
2846	Regulators									1.432	1.397						
2847	Secondary Gate Stations									7.951	7.752						
2848	Buildings									0.420	0.410						
2849	Meter and Services Pipes									31.423	30.166						
2850	Equipment & Vehicles									1.230	1.107						
2851	Vehicle									1.328	1.063						
2852	Information Technology									5.193	4.154						
2853	FRC									-	-						
2854	Land									0.350	0.350						
2855	Equity Raising Cost									-	-						
2856	Total									76.477	73.102						
Capex																	
2858	Capex																
2859	High Pressure Mains - Steel									1.769							
2860	High Pressure Mains - PE									-							
2861	Medium Pressure Mains									-							
2862	Medium / Low Pressure Mains									25.380							
2863	Low Pressure Mains									-							
2864	Regulators									1.432							

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2865	Secondary Gate Stations														7.951		
2866	Buildings														0.420		
2867	Meter and Services Pipes														31.423		
2868	Equipment & Vehicles														1.230		
2869	Vehicle														1.328		
2870	Information Technology														5.193		
2871	FRC														-		
2872	Land														0.350		
2873	Equity Raising Cost														-		
2874	Total														76.477		
Depreciation																	
2876	Depreciation																
2877	High Pressure Mains - Steel															- 0.022	- 0.022
2878	High Pressure Mains - PE															-	-
2879	Medium Pressure Mains															-	-
2880	Medium / Low Pressure Mains															- 0.423	- 0.423
2881	Low Pressure Mains															-	-
2882	Regulators															- 0.036	- 0.036
2883	Secondary Gate Stations															- 0.199	- 0.199
2884	Buildings															- 0.011	- 0.011
2885	Meter and Services Pipes															- 1.257	- 1.257
2886	Equipment & Vehicles															- 0.123	- 0.123
2887	Vehicle															- 0.266	- 0.266
2888	Information Technology															- 1.039	- 1.039
2889	FRC															-	-
2890	Land															-	-
2891	Equity Raising Cost															-	-
2892	Total															- 3.374	- 3.374
Depreciation per Tariff Variation																	
2894	Depreciation per Tariff Variation																
2895	High Pressure Mains - Steel															-	-
2896	High Pressure Mains - PE															-	-
2897	Medium Pressure Mains															-	-
2898	Medium / Low Pressure Mains															-	-
2899	Low Pressure Mains															-	-
2900	Regulators															-	-
2901	Secondary Gate Stations															-	-
2902	Buildings															-	-
2903	Meter and Services Pipes															-	-
2904	Equipment & Vehicles															-	-
2905	Vehicle															-	-
2906	Information Technology															-	-
2907	FRC															-	-
2908	Land															-	-
2909	Equity Raising Cost															-	-
2910	Total															-	-
Closing Asset Value																	
2912	Closing Value																
2913	High Pressure Mains - Steel														1.769	1.747	1.725
2914	High Pressure Mains - PE														-	-	-
2915	Medium Pressure Mains														-	-	-
2916	Medium / Low Pressure Mains														25.380	24.957	24.534

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2917	Low Pressure Mains																
2918	Regulators														1.432	1.397	1.361
2919	Secondary Gate Stations														7.951	7.752	7.554
2920	Buildings														0.420	0.410	0.399
2921	Meter and Services Pipes														31.423	30.166	28.909
2922	Equipment & Vehicles														1.230	1.107	0.984
2923	Vehicle														1.328	1.063	0.797
2924	Information Technology														5.193	4.154	3.116
2925	FRC														-	-	-
2926	Land														0.350	0.350	0.350
2927	Equity Raising Cost														-	-	-
2928	Total														76.477	73.102	69.728
2018 Capex Account [m\$30/06/2014]																	
Life																	
2931	Life																
2932	High Pressure Mains - Steel																80.0
2933	High Pressure Mains - PE																60.0
2934	Medium Pressure Mains																60.0
2935	Medium / Low Pressure Mains																60.0
2936	Low Pressure Mains																60.0
2937	Regulators																40.0
2938	Secondary Gate Stations																40.0
2939	Buildings																40.0
2940	Meter and Services Pipes																25.0
2941	Equipment & Vehicles																10.0
2942	Vehicle																5.0
2943	Information Technology																5.0
2944	FRC																5.0
2945	Land																-
2946	Equity Raising Cost																65.8
2947																	
Opening Asset Value																	
2949	Opening Value																
2950	High Pressure Mains - Steel																1.066
2951	High Pressure Mains - PE																0.070
2952	Medium Pressure Mains																-
2953	Medium / Low Pressure Mains																25.462
2954	Low Pressure Mains																-
2955	Regulators																1.437
2956	Secondary Gate Stations																3.935
2957	Buildings																0.019
2958	Meter and Services Pipes																32.015
2959	Equipment & Vehicles																0.969
2960	Vehicle																4.371
2961	Information Technology																4.185
2962	FRC																-
2963	Land																-
2964	Equity Raising Cost																0.319
2965	Total																73.848
Capex																	
2967	Capex																
2968	High Pressure Mains - Steel																1.066

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2969	High Pressure Mains - PE															0.070	
2970	Medium Pressure Mains															-	
2971	Medium / Low Pressure Mains															25.462	
2972	Low Pressure Mains															-	
2973	Regulators															1.437	
2974	Secondary Gate Stations															3.935	
2975	Buildings															0.019	
2976	Meter and Services Pipes															32.015	
2977	Equipment & Vehicles															0.969	
2978	Vehicle															4.371	
2979	Information Technology															4.185	
2980	FRC															-	
2981	Land															-	
2982	Equity Raising Cost															0.319	
2983	Total															73.848	
Depreciation																	
2985	Depreciation																
2986	High Pressure Mains - Steel															-0.013	
2987	High Pressure Mains - PE															-0.001	
2988	Medium Pressure Mains															-	
2989	Medium / Low Pressure Mains															-0.424	
2990	Low Pressure Mains															-	
2991	Regulators															-0.036	
2992	Secondary Gate Stations															-0.098	
2993	Buildings															-0.000	
2994	Meter and Services Pipes															-1.281	
2995	Equipment & Vehicles															-0.097	
2996	Vehicle															-0.874	
2997	Information Technology															-0.837	
2998	FRC															-	
2999	Land															-	
3000	Equity Raising Cost															-0.005	
3001	Total															-3.667	
Depreciation per Tariff Variation																	
3003	Depreciation per Tariff Variation																
3004	High Pressure Mains - Steel															-	
3005	High Pressure Mains - PE															-	
3006	Medium Pressure Mains															-	
3007	Medium / Low Pressure Mains															-	
3008	Low Pressure Mains															-	
3009	Regulators															-	
3010	Secondary Gate Stations															-	
3011	Buildings															-	
3012	Meter and Services Pipes															-	
3013	Equipment & Vehicles															-	
3014	Vehicle															-	
3015	Information Technology															-	
3016	FRC															-	
3017	Land															-	
3018	Equity Raising Cost															-	
3019	Total															-	
Closing Asset Value																	

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
Year portion							0.500	1	1	1	1	0.500	1	1	1	1	1
3021	Closing Value																
3022	High Pressure Mains - Steel															1.066	1.052
3023	High Pressure Mains - PE															0.070	0.069
3024	Medium Pressure Mains															-	-
3025	Medium / Low Pressure Mains															25.462	25.037
3026	Low Pressure Mains															-	-
3027	Regulators															1.437	1.401
3028	Secondary Gate Stations															3.935	3.837
3029	Buildings															0.019	0.019
3030	Meter and Services Pipes															32.015	30.734
3031	Equipment & Vehicles															0.969	0.872
3032	Vehicle															4.371	3.497
3033	Information Technology															4.185	3.348
3034	FRC															-	-
3035	Land															-	-
3036	Equity Raising Cost															0.319	0.314
3037	Total															73.848	70.180
2019 Capex Account [m\$30/06/2014]																	
Life																	
3040	Life																
3041	High Pressure Mains - Steel																
3042	High Pressure Mains - PE																
3043	Medium Pressure Mains																
3044	Medium / Low Pressure Mains																
3045	Low Pressure Mains																
3046	Regulators																
3047	Secondary Gate Stations																
3048	Buildings																
3049	Meter and Services Pipes																
3050	Equipment & Vehicles																
3051	Vehicle																
3052	Information Technology																
3053	FRC																
3054	Land																
3055	Equity Raising Cost																
3056																	
Opening Asset Value																	
3058	Opening Value																
3059	High Pressure Mains - Steel																
3060	High Pressure Mains - PE																
3061	Medium Pressure Mains																
3062	Medium / Low Pressure Mains																
3063	Low Pressure Mains																
3064	Regulators																
3065	Secondary Gate Stations																
3066	Buildings																
3067	Meter and Services Pipes																
3068	Equipment & Vehicles																
3069	Vehicle																
3070	Information Technology																
3071	FRC																
3072	Land																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
3073	Equity Raising Cost																
3074	Total																
Capex																	
3076	Capex																
3077	High Pressure Mains - Steel																2.149
3078	High Pressure Mains - PE																0.747
3079	Medium Pressure Mains																-
3080	Medium / Low Pressure Mains																24.895
3081	Low Pressure Mains																-
3082	Regulators																1.877
3083	Secondary Gate Stations																5.847
3084	Buildings																0.019
3085	Meter and Services Pipes																31.944
3086	Equipment & Vehicles																0.969
3087	Vehicle																4.266
3088	Information Technology																2.669
3089	FRC																-
3090	Land																-
3091	Equity Raising Cost																0.744
3092	Total																76.126
Depreciation																	
3094	Depreciation																
3095	High Pressure Mains - Steel																-
3096	High Pressure Mains - PE																-
3097	Medium Pressure Mains																-
3098	Medium / Low Pressure Mains																-
3099	Low Pressure Mains																-
3100	Regulators																-
3101	Secondary Gate Stations																-
3102	Buildings																-
3103	Meter and Services Pipes																-
3104	Equipment & Vehicles																-
3105	Vehicle																-
3106	Information Technology																-
3107	FRC																-
3108	Land																-
3109	Equity Raising Cost																-
3110	Total																-
Depreciation per Tariff Variation																	
3112	Depreciation per Tariff Variation																
3113	High Pressure Mains - Steel																-
3114	High Pressure Mains - PE																-
3115	Medium Pressure Mains																-
3116	Medium / Low Pressure Mains																-
3117	Low Pressure Mains																-
3118	Regulators																-
3119	Secondary Gate Stations																-
3120	Buildings																-
3121	Meter and Services Pipes																-
3122	Equipment & Vehicles																-
3123	Vehicle																-
3124	Information Technology																-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
						Year Ending 30 June					Year Ending 31 December							
Regulatory Period						3	3	3	3	3		4	4	4	4	4	4	
Year ending						2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019	
Months						1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days						181	365	366	365	365		184	365	366	365	365	365	
Year portion						0.500	1	1	1	1		0.500	1	1	1	1	1	
3125	FRC																	-
3126	Land																	-
3127	Equity Raising Cost																	-
3128	Total																	-
Closing Asset Value																		
3130	Closing Value																	
3131	High Pressure Mains - Steel																	2.149
3132	High Pressure Mains - PE																	0.747
3133	Medium Pressure Mains																	-
3134	Medium / Low Pressure Mains																	24.895
3135	Low Pressure Mains																	-
3136	Regulators																	1.877
3137	Secondary Gate Stations																	5.847
3138	Buildings																	0.019
3139	Meter and Services Pipes																	31.944
3140	Equipment & Vehicles																	0.969
3141	Vehicle																	4.266
3142	Information Technology																	2.669
3143	FRC																	-
3144	Land																	-
3145	Equity Raising Cost																	0.744
3146	Total																	76.126

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
Financial Parameters																	
11	Inflation factor					AA3						AA4					
12	Inflation Factor (convert to real 30/06/2014 \$)																
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																
Capital Base																	
Physical Asset Account																	
15	Opening Value																
16	377.670	390.828	397.682	399.400	438.966	467.183	483.411	533.534	568.439	595.167	621.163	467.183	483.411	533.534	568.439	595.167	621.163
17	Capex																
18	Vines (capex)																
19	3.002																
20	-14.888	-31.955	-34.986	-37.405	-42.073	-23.015	-48.783	-54.246	-54.962	-54.385	-57.719	-23.015	-48.783	-54.246	-54.962	-54.385	-57.719
21	Asset Adjustment, Redundant Assets & Asset Disposal																
22	Over Depreciation																
23	Closing Value																
Initial Asset																	
ICB Account																	
25	Opening Value																
26	154.044	145.931	129.703	113.476	97.249	81.021	72.908	56.682	40.456	28.667	22.028	81.021	72.908	56.682	40.456	28.667	22.028
27	Depreciation																
28	-8.114	-16.227	-16.227	-16.227	-16.227	-8.113	-16.226	-16.226	-11.789	-6.639	-5.916	-8.113	-16.226	-16.226	-11.789	-6.639	-5.916
29	Asset Adjustment, Redundant Assets & Asset Disposal																
29	Closing Value																
30	Vines Asset Account																
31	Opening Value																
32	0.580	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016	0.221	0.198	0.153	0.107	0.061	0.016
33	Depreciation																
34	-0.040	-0.081	-0.081	-0.081	-0.075	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016
35	Redundant Assets & Asset Disposal																
34	Closing Value (Asset Added as at 31/12/2009)																
35	West Net Energy Asset Account																
36	Opening Value																
37		3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.985	0.746	0.267	0.011	0.010	0.010
38	Depreciation																
39		-0.519	-0.519	-0.500	-0.478	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000
38	Redundant Assets & Asset Disposal																
39	Closing Value (Asset Added as at 30/06/2010)																
Capex																	
Capex Account																	
41	Opening Value																
42	223.045	241.357	265.038	283.584	339.958	384.956	409.559	476.432	527.866	566.429	599.110	384.956	409.559	476.432	527.866	566.429	599.110
43	Capex																
44	25.045	38.809	36.704	76.971	70.291	39.243	98.906	89.150	81.691	80.381	84.436	39.243	98.906	89.150	81.691	80.381	84.436
45	Depreciation																
46	-6.734	-15.127	-18.159	-20.597	-25.293	-14.640	-32.033	-37.717	-43.127	-47.700	-51.788	-14.640	-32.033	-37.717	-43.127	-47.700	-51.788
45	Redundant Assets & Asset Disposal																
46	Closing Value																
Over Depreciation																	
48	Correction for Over Depreciation																
49	Over Depreciation																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Tax Assets Account [m\$ nominal]																	
Opening Asset Value -- by asset class																	
52	Opening Value																
53	High Pressure Mains - Steel	17.766	25.286	27.286	28.508	46.909	48.979	48.108	50.806	63.612	61.473	58.510					
54	High Pressure Mains - PE	-	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039					
55	Medium Pressure Mains	17.943	-	-	-	-	-	-	-	-	-	-					
56	Medium / Low Pressure Mains	44.936	65.613	71.215	77.323	94.266	104.931	114.011	134.637	153.831	170.424	186.266					
57	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
58	Regulators	2.461	2.677	2.834	3.193	4.307	4.852	6.211	8.777	10.071	11.325	12.574					
59	Secondary Gate Stations	1.688	3.352	3.447	3.590	3.500	3.405	3.366	3.271	3.751	12.134	16.096					
60	Buildings	0.347	0.461	1.548	2.249	6.497	15.891	15.883	27.842	27.776	27.490	26.765					
61	Meter and Services Pipes	134.173	139.105	150.647	158.997	168.847	187.152	196.861	213.832	228.958	243.384	256.854					
62	Equipment & Vehicles	0.215	3.047	3.178	3.734	7.030	11.064	10.395	10.453	10.386	10.286	9.796					
63	Vehicle	-	-	-	-	-	-	1.666	4.101	4.474	5.386	9.496					
64	Information Technology	3.795	5.053	7.520	8.027	10.058	9.583	12.516	15.535	17.068	16.287	14.164					
65	FRC	-	-	-	-	-	-	-	-	-	-	-					
66	Land	0.303	0.303	0.303	0.303	0.303	0.303	0.303	5.293	5.869	6.243	6.243					
67	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.347					
68	Total	223.625	244.898	267.979	285.924	341.717	386.162	410.518	476.867	527.998	566.515	599.150					
Capex																	
70	Capex																
71	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.643	16.033	1.890	1.160	2.384					
72	High Pressure Mains - PE	-	-	-	-	-	-	1.198	1.182	-	0.076	0.829					
73	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
74	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.608	28.313	28.296	27.110	27.714	27.612					
75	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
76	Regulators	0.249	0.229	0.436	1.202	0.663	1.412	2.735	1.532	1.530	1.564	2.082					
77	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	4.493	4.283	6.485					
78	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.369	0.653	0.449	0.021	0.021					
79	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.594	31.846	32.124	33.565	34.847	35.431					
80	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.310	1.055	1.075					
81	Vehicle	-	-	-	-	-	-	1.666	2.602	0.800	1.419	4.731					
82	Information Technology	1.709	4.043	3.094	5.053	3.236	4.861	7.586	7.103	5.547	4.556	2.960					
83	FRC	-	-	-	-	-	-	-	-	-	-	-					
84	Land	-	-	-	-	-	-	4.989	0.577	0.374	-	-					
85	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.347	0.825					
86	Total	25.045	38.809	36.704	76.971	70.291	39.243	98.906	89.150	81.691	80.381	84.436					
Depreciation																	
88	Depreciation																
89	High Pressure Mains - Steel	-0.484	-1.368	-1.536	-1.674	-2.678	-1.458	-2.945	-3.227	-4.028	-4.123	-4.181					
90	High Pressure Mains - PE	-	-	-	-	-	-	-0.060	-0.119	-0.119	-0.119	-0.123					
91	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
92	Medium / Low Pressure Mains	-1.929	-4.091	-4.575	-5.109	-6.212	-3.528	-7.686	-9.102	-10.517	-11.872	-13.228					
93	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
94	Regulators	-0.033	-0.072	-0.077	-0.088	-0.118	-0.067	-0.170	-0.238	-0.276	-0.315	-0.354					
95	Secondary Gate Stations	-0.021	-0.084	-0.089	-0.095	-0.095	-0.047	-0.095	-0.095	-0.109	-0.322	-0.429					
96	Buildings	-0.005	-0.012	-0.040	-0.058	-0.166	-0.202	-0.410	-0.719	-0.735	-0.746	-0.747					
97	Meter and Services Pipes	-3.697	-7.969	-9.270	-10.444	-11.792	-6.884	-14.875	-16.998	-19.139	-21.377	-23.700					
98	Equipment & Vehicles	-0.053	-0.556	-0.585	-0.686	-1.075	-0.787	-1.584	-1.524	-1.414	-1.545	-1.650					
99	Vehicle	-	-	-	-	-	-	-0.167	-0.427	-0.507	-0.649	-1.124					
100	Information Technology	-0.554	-1.576	-2.587	-3.022	-3.710	-1.928	-4.566	-5.571	-6.328	-6.679	-6.198					
101	FRC	-	-	-	-	-	-	-	-	-	-	-					
102	Land	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
103	Equity Raising Cost																
104							-6.775	-15.728	-18.759	-21.178	-25.846	-14.902	-32.557	-38.019	-43.173	-47.746	-51.804
Redundant Assets, Asset Disposal & Asset Addition																	
106	Adjustments, Disposal & Additions																
107	High Pressure Mains - Steel																
108	High Pressure Mains - PE																
109	Medium Pressure Mains																
110	Medium / Low Pressure Mains																
111	Low Pressure Mains																
112	Regulators																
113	Secondary Gate Stations																
114	Buildings																
115	Meter and Services Pipes																
116	Equipment & Vehicles																
117	Vehicle																
118	Information Technology																
119	FRC																
120	Land																
121	Equity Raising Cost																
122	Total																
Depreciation per Tariff Variation																	
124	Depreciation per Tariff Variation																
125	High Pressure Mains - Steel																
126	High Pressure Mains - PE																
127	Medium Pressure Mains																
128	Medium / Low Pressure Mains																
129	Low Pressure Mains																
130	Regulators																
131	Secondary Gate Stations																
132	Buildings																
133	Meter and Services Pipes																
134	Equipment & Vehicles																
135	Vehicle																
136	Information Technology																
137	FRC																
138	Land																
139	Equity Raising Cost																
140											0.015						
Closing Asset Value																	
142	Initial Asset Closing Value																
143		25.286	27.286	28.508	46.909	48.979	48.108	50.806	63.612	61.473	58.510	56.713					
144		-	-	-	-	-	1.198	2.320	2.201	2.082	2.039	2.746					
145		-	-	-	-	-	-	-	-	-	-	-					
146		65.613	71.215	77.323	94.266	104.931	114.011	134.637	153.831	170.424	186.266	200.651					
147		-	-	-	-	-	-	-	-	-	-	-					
148		2.677	2.834	3.193	4.307	4.852	6.211	8.777	10.071	11.325	12.574	14.302					
149		3.352	3.447	3.590	3.500	3.405	3.366	3.271	3.751	12.134	16.096	22.152					
150		0.461	1.548	2.249	6.497	15.891	15.883	27.842	27.776	27.490	26.765	26.039					
151		139.105	150.647	158.997	168.847	187.152	196.861	213.832	228.958	243.384	256.854	268.584					
152		3.047	3.178	3.734	7.030	11.064	10.395	10.453	10.386	9.796	9.796	9.220					
153		-	-	-	-	-	1.666	4.101	4.474	5.386	9.496	13.103					
154		5.053	7.520	8.027	10.058	9.583	12.516	15.535	17.068	16.287	14.164	10.926					
155		-	-	-	-	-	-	-	-	-	-	-					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2014	2014	2014	2014	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
156	Land		0.303	0.303	0.303	0.303	0.303	0.303	0.303	0.303	0.303	0.303	5.293	5.869	6.243	6.243	6.243
157	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	0.347	1.102
158	Total		244.898	267.979	285.924	341.717	386.162	410.518	476.867	527.998	566.515	599.150	631.782				
Over Depreciation																	
ICB Account [m\$ nominal]																	
178	ICB Account[per E&Y, adjusted]																
179	Estimated Asset Life		9.5	9.0	8.0	7.0	6.0	5.0	4.5	3.5	3.4	4.3	3.7				
180	Opening Value		154.044	145.931	129.703	113.476	97.249	81.021	72.908	56.682	40.456	28.667	22.028				
181	Depreciation		- 8.114	- 16.227	- 16.227	- 16.227	- 16.227	- 8.113	- 16.226	- 16.226	- 11.789	- 6.639	- 5.916				
182	Asset Adjustment, Redundant Assets & Asset Disposal																
183	Closing Value		145.9	129.7	113.5	97.2	81.0	72.9	56.7	40.5	28.7	22.0	16.1				
184																	
Remaining Asset Life																	
Opening Asset Value																	
Depreciation																	
Redundant Assets & Asset Disposal																	
Depreciation per Tariff Variation																	
Closing Asset Value																	
Over Depreciation																	
Vines Account [m\$ nominal]																	
Remaining Asset Life																	
315	Asset Life																
316	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Medium / Low Pressure Mains		9.34	8.84	7.84	6.84	5.84	4.84	4.34	3.34	2.34	1.34	0.34				
320	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	Meter and Services Pipes		4.34	3.84	2.84	1.84	0.84	-	-	-	-	-	-	-	-	-	-
325	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331																	
Opening Asset Value																	
333	Opening Value																
334	High Pressure Mains - Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Medium / Low Pressure Mains		0.427	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016				
338	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339	Regulators		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	Secondary Gate Stations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	Meter and Services Pipes		0.153	0.135	0.100	0.065	0.030	-	-	-	-	-	-	-	-	-	-
343	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	Information Technology		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3											
Year ending	2010	2011	2012	2013	2014												
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6												
Days	181	365	366	365	365												
347	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	Total	0.580	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016					
Depreciation																	
351	Depreciation																
352	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	Medium / Low Pressure Mains	-0.023	-0.046	-0.046	-0.046	-0.046	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.016
356	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	Meter and Services Pipes	-0.018	-0.035	-0.035	-0.035	-0.030	-	-	-	-	-	-	-	-	-	-	-
361	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	Total	-0.040	-0.081	-0.081	-0.081	-0.075	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.016
Redundant Assets & Asset Disposal																	
369	Redundant Assets & Asset Disposal																
370	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
387	Depreciation per Tariff Variation																
388	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
400	FRC																
401	Land																
402	Equity Raising Cost																
403	Total																
Closing Asset Value																	
405	Closing Value																
406	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Medium / Low Pressure Mains	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016						
410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Meter and Services Pipes	0.135	0.100	0.065	0.030	-	-	-	-	-	-	-	-	-	-	-	-
415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Total (Asset Added as at 31/12/2009)	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016						
West Net [m\$ nominal]																	
Remaining Asset Life																	
424	Asset Life																
425	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Buildings		34.60	33.60	32.60	31.60	30.60	30.10	29.10	28.10	27.10						
433	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	Equipment & Vehicles		6.04	5.04	4.04	3.04	2.04	1.54	0.54	-	-						
435	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Information Technology		2.52	1.52	0.52	-	-	-	-	-	-						
437	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440																	
Opening Asset Value																	
442	Opening Value																
443	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Buildings		0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010						
451	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Equipment & Vehicles		2.885	2.407	1.929	1.451	0.973	0.734	0.256	-	-						

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
453	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Information Technology	-	0.104	0.063	0.022	-	-	-	-	-	-	-	-	-	-	-	-
455	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	Total		3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010					
Depreciation																	
460	Depreciation																
461	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	Buildings	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
469	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Equipment & Vehicles	-0.478	-0.478	-0.478	-0.478	-0.478	-0.239	-0.478	-0.256	-	-	-	-	-	-	-	-
471	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Information Technology	-0.041	-0.041	-0.022	-	-	-	-	-	-	-	-	-	-	-	-	-
473	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	Total		-0.519	-0.519	-0.500	-0.478	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000					
Redundant Assets & Asset Disposal																	
478	Redundant Assets & Asset Disposal																
479	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
484	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
485	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
496	Depreciation per Tariff Variation																
497	High Pressure Mains - Steel																
498	High Pressure Mains - PE																
499	Medium Pressure Mains																
500	Medium / Low Pressure Mains																
501	Low Pressure Mains																
502	Regulators																
503	Secondary Gate Stations																
504	Buildings																
505	Meter and Services Pipes																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
506	Equipment & Vehicles																
507	Vehicle																
508	Information Technology																
509	FRC																
510	Land																
511	Equity Raising Cost																
512	Total																
Closing Asset Value																	
514	Closing Value																
515	High Pressure Mains - Steel																
516	High Pressure Mains - PE																
517	Medium Pressure Mains																
518	Medium / Low Pressure Mains																
519	Low Pressure Mains																
520	Regulators																
521	Secondary Gate Stations																
522	Buildings																
523	Meter and Services Pipes																
524	Equipment & Vehicles																
525	Vehicle																
526	Information Technology																
527	FRC																
528	Land																
529	Equity Raising Cost																
530	Total (Asset Added as at 30/06/2010)																
Capex Account [m\$ nominal]																	
Average Asset Life																	
533	Opening Value																
534	High Pressure Mains - Steel																
535	High Pressure Mains - PE																
536	Medium Pressure Mains																
537	Medium / Low Pressure Mains																
538	Low Pressure Mains																
539	Regulators																
540	Secondary Gate Stations																
541	Buildings																
542	Meter and Services Pipes																
543	Equipment & Vehicles																
544	Vehicle																
545	Information Technology																
546	FRC																
547	Land																
548	Equity Raising Cost																
549	Total																
Opening Asset Value																	
551	Opening Value																
552	High Pressure Mains - Steel																
553	High Pressure Mains - PE																
554	Medium Pressure Mains																
555	Medium / Low Pressure Mains																
556	Low Pressure Mains																
557	Regulators																
558	Secondary Gate Stations																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
559	Buildings	0.347	0.448	1.535	2.236	6.485	15.880	15.871	27.831	27.766	27.480	26.755					
560	Meter and Services Pipes	134.020	138.970	150.547	158.932	168.818	187.152	196.861	213.832	228.958	243.384	256.854					
561	Equipment & Vehicles	0.215	0.162	0.771	1.805	5.579	10.091	9.661	10.196	10.386	10.286	9.796					
562	Vehicle	-	-	-	-	-	-	1.666	4.101	4.474	5.386	9.496					
563	Information Technology	3.795	4.949	7.457	8.005	10.058	9.583	12.516	15.535	17.068	16.287	14.164					
564	FRC	-	-	-	-	-	-	-	-	-	-	-					
565	Land	0.303	0.303	0.303	0.303	0.303	0.303	0.303	5.293	5.869	6.243	6.243					
566	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	0.347					
567	Total	223.045	241.357	265.038	283.584	339.958	384.971	409.574	476.447	527.880	566.444	599.124					
Capex																	
569	Capex																
570	High Pressure Mains - Steel	8.004	3.368	2.758	20.076	4.748	0.586	5.643	16.033	1.890	1.160	2.384					
571	High Pressure Mains - PE	-	-	-	-	-	1.198	1.182	-	-	0.076	0.829					
572	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
573	Medium / Low Pressure Mains	4.663	9.693	10.683	22.052	16.877	12.608	28.313	28.296	27.110	27.714	27.612					
574	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
575	Regulators	0.249	0.229	0.436	1.202	0.663	1.412	2.735	1.532	1.530	1.564	2.082					
576	Secondary Gate Stations	1.686	0.179	0.232	0.004	0.001	0.008	0.000	0.575	8.493	4.283	6.485					
577	Buildings	0.106	1.099	0.740	4.307	9.560	0.194	12.369	0.653	0.449	0.021	0.021					
578	Meter and Services Pipes	8.629	19.511	17.619	20.295	30.096	16.594	31.846	32.124	33.565	34.847	35.431					
579	Equipment & Vehicles	0.000	0.687	1.141	3.982	5.110	0.118	1.641	1.458	1.313	1.055	1.075					
580	Vehicle	-	-	-	-	-	1.666	2.602	0.800	1.419	4.758	4.731					
581	Information Technology	1.709	4.043	3.094	5.053	3.236	4.861	7.586	7.103	5.547	4.556	2.960					
582	FRC	-	-	-	-	-	-	-	-	-	-	-					
583	Land	-	-	-	-	-	-	4.989	0.577	0.374	-	-					
584	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.347	0.825					
585	Total	25.045	38.809	36.704	76.971	70.291	39.243	98.906	89.150	81.691	80.381	84.436					
Depreciation																	
587	Depreciation																
588	High Pressure Mains - Steel	-0.484	-1.368	-1.536	-1.674	-2.678	-1.458	-2.945	-3.227	-4.028	-4.123	-4.181					
589	High Pressure Mains - PE	-	-	-	-	-	-	-0.060	-0.119	-0.119	-0.119	-0.123					
590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
591	Medium / Low Pressure Mains	-1.906	-4.045	-4.530	-5.064	-6.166	-3.505	-7.641	-9.056	-10.471	-11.827	-13.212					
592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
593	Regulators	-0.033	-0.072	-0.077	-0.088	-0.118	-0.067	-0.170	-0.238	-0.276	-0.315	-0.354					
594	Secondary Gate Stations	-0.021	-0.084	-0.089	-0.095	-0.095	-0.047	-0.095	-0.095	-0.109	-0.322	-0.429					
595	Buildings	-0.005	-0.012	-0.039	-0.058	-0.165	-0.202	-0.409	-0.718	-0.735	-0.746	-0.747					
596	Meter and Services Pipes	-3.679	-7.934	-9.235	-10.409	-11.762	-6.884	-14.875	-16.998	-19.139	-21.377	-23.700					
597	Equipment & Vehicles	-0.053	-0.078	-0.107	-0.208	-0.598	-0.548	-1.106	-1.268	-1.414	-1.545	-1.650					
598	Vehicle	-	-	-	-	-	-	-0.167	-0.427	-0.507	-0.649	-1.124					
599	Information Technology	-0.554	-1.535	-2.546	-3.001	-3.710	-1.928	-4.566	-5.571	-6.328	-6.679	-6.198					
600	FRC	-	-	-	-	-	-	-	-	-	-	-					
601	Land	-	-	-	-	-	-	-	-	-	-	-					
602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-0.069					
603	Total	-6.734	-15.127	-18.159	-20.597	-25.293	-14.640	-32.033	-37.717	-43.127	-47.700	-51.788					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
605	Redundant Assets, Asset Disposal & Addition To Capital Base																
606	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
607	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
608	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
609	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
610	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
611	Regulators	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
612	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
623	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
624	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
627	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	Regulators	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
630	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Total	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
Closing Asset Value																	
641	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	High Pressure Mains - Steel	25.286	27.286	28.508	46.909	48.979	48.108	50.806	63.612	61.473	58.510	56.713					
643	High Pressure Mains - PE	-	-	-	-	-	1.198	2.320	2.201	2.082	2.039	2.746					
644	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
645	Medium / Low Pressure Mains	65.209	70.857	77.010	93.999	104.710	113.812	134.485	153.724	170.363	186.250	200.651					
646	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
647	Regulators	2.677	2.834	3.193	4.307	4.867	6.211	8.777	10.071	11.325	12.574	14.302					
648	Secondary Gate Stations	3.352	3.447	3.590	3.500	3.405	3.366	3.271	3.751	12.134	16.096	22.152					
649	Buildings	0.448	1.535	2.236	6.485	15.880	15.871	27.831	27.766	27.480	26.755	26.030					
650	Meter and Services Pipes	138.970	150.547	158.932	168.818	187.152	196.861	213.832	228.958	243.384	256.854	268.584					
651	Equipment & Vehicles	0.162	0.771	1.805	5.579	10.091	9.661	10.196	10.386	10.286	9.796	9.220					
652	Vehicle	-	-	-	-	-	1.666	4.101	4.474	5.386	9.496	13.103					
653	Information Technology	4.949	7.457	8.005	10.058	9.583	12.516	15.535	17.068	16.287	14.164	10.926					
654	FRC	-	-	-	-	-	-	-	-	-	-	-					
655	Land	0.303	0.303	0.303	0.303	0.303	0.303	5.293	5.869	6.243	6.243	6.243					
656	Equity Raising Cost	-	-	-	-	-	-	-	-	-	0.347	1.102					
657	Total	241.357	265.038	283.584	339.958	384.971	409.574	476.447	527.880	566.444	599.124	631.773					
Over Depreciation																	
659	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
660	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
661	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
662	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
663	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
664	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
665	Regulators																
666	Secondary Gate Stations																
667	Buildings																
668	Meter and Services Pipes																
669	Equipment & Vehicles																
670	Vehicle																
671	Information Technology																
672	FRC																
673	Land																
674	Equity Raising Cost																
675	Total																

2000 Capex Account [m\$ nominal]

Life																	
680	Life																
681	High Pressure Mains - Steel	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
682	High Pressure Mains - PE	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
683	Medium Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
684	Medium / Low Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
685	Low Pressure Mains	11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
686	Regulators	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
687	Secondary Gate Stations	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
688	Buildings	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
689	Meter and Services Pipes	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
690	Equipment & Vehicles	1.0	0.5	-	-	-	-	-	-	-	-	-					
691	Vehicle	1.0	0.5	-	-	-	-	-	-	-	-	-					
692	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
693	FRC	-	-	-	-	-	-	-	-	-	-	-					
694	Land	-	-	-	-	-	-	-	-	-	-	-					
695	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
696																	

Opening Asset Value

Opening Value																	
698	Opening Value																
699	High Pressure Mains - Steel	0.336	0.321	0.290	0.260	0.229	0.199	0.183	0.153	0.122	0.092	0.061					
700	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
701	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
702	Medium / Low Pressure Mains	1.918	1.831	1.656	1.482	1.308	1.133	1.046	0.872	0.697	0.523	0.349					
703	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
704	Regulators	0.063	0.062	0.060	0.058	0.056	0.054	0.053	0.051	0.049	0.047	0.045					
705	Secondary Gate Stations	0.008	0.008	0.008	0.008	0.008	0.007	0.007	0.007	0.007	0.006	0.006					
706	Buildings	-	-	-	-	-	-	-	-	-	-	-					
707	Meter and Services Pipes	3.904	3.782	3.538	3.294	3.050	2.806	2.684	2.440	2.196	1.952	1.708					
708	Equipment & Vehicles	0.055	0.028	-	-	-	-	-	-	-	-	-					
709	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
710	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
711	FRC	-	-	-	-	-	-	-	-	-	-	-					
712	Land	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120					
713	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
714	Total	6.405	6.152	5.673	5.222	4.770	4.319	4.094	3.642	3.191	2.740	2.289					

Capex

716	Capex	
717	High Pressure Mains - Steel	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
718	High Pressure Mains - PE																
719	Medium Pressure Mains																
720	Medium / Low Pressure Mains																
721	Low Pressure Mains																
722	Regulators																
723	Secondary Gate Stations																
724	Buildings																
725	Meter and Services Pipes																
726	Equipment & Vehicles																
727	Vehicle																
728	Information Technology																
729	FRC																
730	Land																
731	Equity Raising Cost																
732	Total																
Depreciation																	
734	Depreciation																
735		-0.015	-0.031	-0.031	-0.031	-0.031	-0.015	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031
736		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738		-0.087	-0.174	-0.174	-0.174	-0.174	-0.087	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174
739		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740		-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
741		-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
742		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743		-0.122	-0.244	-0.244	-0.244	-0.244	-0.122	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244
744		-0.028	-0.028	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
746		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750		-0.253	-0.479	-0.451	-0.451	-0.451	-0.226	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451
Depreciation per Tariff Variation																	
752	Depreciation per Tariff Variation																
753		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
762		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
770	Closing Value																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
771	High Pressure Mains - Steel	0.321	0.290	0.260	0.229	0.199	0.183	0.153	0.122	0.092	0.061	0.031					
772	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
773	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
774	Medium / Low Pressure Mains	1.831	1.656	1.482	1.308	1.133	1.046	0.872	0.697	0.523	0.349	0.174					
775	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
776	Regulators	0.062	0.060	0.058	0.056	0.054	0.053	0.051	0.049	0.047	0.045	0.043					
777	Secondary Gate Stations	0.008	0.008	0.008	0.008	0.007	0.007	0.007	0.007	0.006	0.006	0.006					
778	Buildings	-	-	-	-	-	-	-	-	-	-	-					
779	Meter and Services Pipes	3.782	3.538	3.294	3.050	2.806	2.684	2.440	2.196	1.952	1.708	1.464					
780	Equipment & Vehicles	0.028	-	-	-	-	-	-	-	-	-	-					
781	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
782	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
783	FRC	-	-	-	-	-	-	-	-	-	-	-					
784	Land	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120					
785	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
786	Total	6.152	5.673	5.222	4.770	4.319	4.094	3.642	3.191	2.740	2.289	1.838					
Over Depreciation																	
788	Over Depreciation																
789	High Pressure Mains - Steel																
790	High Pressure Mains - PE																
791	Medium Pressure Mains																
792	Medium / Low Pressure Mains																
793	Low Pressure Mains																
794	Regulators																
795	Secondary Gate Stations																
796	Buildings																
797	Meter and Services Pipes																
798	Equipment & Vehicles																
799	Vehicle																
800	Information Technology																
801	FRC																
802	Land																
803	Equity Raising Cost																
804	Total																
2001 Capex Account [m\$ nominal]																	
Life																	
807	Life																
808	High Pressure Mains - Steel	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
809	High Pressure Mains - PE	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
810	Medium Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
811	Medium / Low Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
812	Low Pressure Mains	12.0	11.5	10.5	9.5	8.5	7.5	7.0	6.0	5.0	4.0	3.0					
813	Regulators	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
814	Secondary Gate Stations	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
815	Buildings	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0					
816	Meter and Services Pipes	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0					
817	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
818	Vehicle	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
819	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
820	FRC	-	-	-	-	-	-	-	-	-	-	-					
821	Land	-	-	-	-	-	-	-	-	-	-	-					
822	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
823	Total																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Opening Asset Value																	
825	Opening Value																
826	High Pressure Mains - Steel	1.040	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260					
827	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
828	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
829	Medium / Low Pressure Mains	2.873	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718					
830	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
831	Regulators	0.124	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089					
832	Secondary Gate Stations	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007					
833	Buildings	0.047	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034					
834	Meter and Services Pipes	6.780	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190					
835	Equipment & Vehicles	0.049	0.036	0.012	-	-	-	-	-	-	-	-					
836	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
837	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
838	FRC	-	-	-	-	-	-	-	-	-	-	-					
839	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184					
840	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
841	Total	11.106	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482					
Capex																	
843	Capex																
844	High Pressure Mains - Steel																
845	High Pressure Mains - PE																
846	Medium Pressure Mains																
847	Medium / Low Pressure Mains																
848	Low Pressure Mains																
849	Regulators																
850	Secondary Gate Stations																
851	Buildings																
852	Meter and Services Pipes																
853	Equipment & Vehicles																
854	Vehicle																
855	Information Technology																
856	FRC																
857	Land																
858	Equity Raising Cost																
859	Total																
Depreciation																	
861	Depreciation																
862	High Pressure Mains - Steel	-0.043	-0.087	-0.087	-0.087	-0.087	-0.043	-0.087	-0.087	-0.087	-0.087	-0.087					
863	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
864	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
865	Medium / Low Pressure Mains	-0.120	-0.239	-0.239	-0.239	-0.239	-0.120	-0.239	-0.239	-0.239	-0.239	-0.239					
866	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
867	Regulators	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004					
868	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
869	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001					
870	Meter and Services Pipes	-0.199	-0.399	-0.399	-0.399	-0.399	-0.199	-0.399	-0.399	-0.399	-0.399	-0.399					
871	Equipment & Vehicles	-0.012	-0.024	-0.012	-	-	-	-	-	-	-	-					
872	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
873	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
874	FRC	-	-	-	-	-	-	-	-	-	-	-					
875	Land	-	-	-	-	-	-	-	-	-	-	-					
876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
877	Total						-0.377	-0.755	-0.743	-0.731	-0.731	-0.365	-0.731	-0.731	-0.731	-0.731	-0.731
Depreciation per Tariff Variation																	
879	Depreciation per Tariff Variation																
880	High Pressure Mains - Steel																
881	High Pressure Mains - PE																
882	Medium Pressure Mains																
883	Medium / Low Pressure Mains																
884	Low Pressure Mains																
885	Regulators																
886	Secondary Gate Stations																
887	Buildings																
888	Meter and Services Pipes																
889	Equipment & Vehicles																
890	Vehicle																
891	Information Technology																
892	FRC																
893	Land																
894	Equity Raising Cost																
895	Total																
Closing Asset Value																	
897	Closing Value																
898	High Pressure Mains - Steel	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260	0.606	0.520	0.433	0.347	0.260	0.173
899	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901	Medium / Low Pressure Mains	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718	1.676	1.437	1.197	0.958	0.718	0.479
902	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	Regulators	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089	0.105	0.101	0.097	0.093	0.089	0.085
904	Secondary Gate Stations	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007	0.008	0.008	0.008	0.007	0.007	0.007
905	Buildings	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034	0.040	0.038	0.037	0.035	0.034	0.032
906	Meter and Services Pipes	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190	4.786	4.387	3.988	3.589	3.190	2.792
907	Equipment & Vehicles	0.036	0.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-
908	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
909	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
910	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
911	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
912	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
913	Total	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482	7.404	6.674	5.943	5.213	4.482	3.752
Over Depreciation																	
915	Over Depreciation																
916	High Pressure Mains - Steel																
917	High Pressure Mains - PE																
918	Medium Pressure Mains																
919	Medium / Low Pressure Mains																
920	Low Pressure Mains																
921	Regulators																
922	Secondary Gate Stations																
923	Buildings																
924	Meter and Services Pipes																
925	Equipment & Vehicles																
926	Vehicle																
927	Information Technology																
928	FRC																
929	Land																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
930	Equity Raising Cost																
931	Total																
2002 Capex Account [m\$ nominal]																	
Life																	
934	Life																
935	High Pressure Mains - Steel	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
936	High Pressure Mains - PE	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
937	Medium Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
938	Medium / Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
939	Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
940	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
941	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
942	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
943	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
944	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
945	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
946	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
947	FRC	-	-	-	-	-	-	-	-	-	-	-					
948	Land	-	-	-	-	-	-	-	-	-	-	-					
949	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
950		-	-	-	-	-	-	-	-	-	-	-					
Opening Asset Value																	
952	Opening Value																
953	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
954	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
955	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
956	Medium / Low Pressure Mains	2.815	2.707	2.490	2.274	2.057	1.840	1.732	1.516	1.299	1.083	0.866					
957	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
958	Regulators	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.009	0.009	0.009					
959	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
960	Buildings	-	-	-	-	-	-	-	-	-	-	-					
961	Meter and Services Pipes	13.219	12.852	12.118	11.383	10.649	9.914	9.547	8.813	8.078	7.344	6.610					
962	Equipment & Vehicles	0.002	0.001	0.001	0.000	-	-	-	-	-	-	-					
963	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
964	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
965	FRC	-	-	-	-	-	-	-	-	-	-	-					
966	Land	-	-	-	-	-	-	-	-	-	-	-					
967	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
968	Total	16.047	15.571	14.620	13.668	12.716	11.765	11.289	10.338	9.387	8.436	7.484					
Capex																	
970	Capex																
971	High Pressure Mains - Steel																
972	High Pressure Mains - PE																
973	Medium Pressure Mains																
974	Medium / Low Pressure Mains																
975	Low Pressure Mains																
976	Regulators																
977	Secondary Gate Stations																
978	Buildings																
979	Meter and Services Pipes																
980	Equipment & Vehicles																
981	Vehicle																
982	Information Technology																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
983	FRC																
984	Land																
985	Equity Raising Cost																
986	Total																
Depreciation																	
988	Depreciation																
989	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
991	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
992	Medium / Low Pressure Mains	-0.108	-0.217	-0.217	-0.217	-0.217	-0.108	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217
993	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
995	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Meter and Services Pipes	-0.367	-0.734	-0.734	-0.734	-0.734	-0.367	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734
998	Equipment & Vehicles	-0.000	-0.001	-0.001	-0.000	-	-	-	-	-	-	-	-	-	-	-	-
999	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	Total	-0.476	-0.952	-0.952	-0.952	-0.951	-0.476	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951
Depreciation per Tariff Variation																	
1006	Depreciation per Tariff Variation																
1007	High Pressure Mains - Steel																
1008	High Pressure Mains - PE																
1009	Medium Pressure Mains																
1010	Medium / Low Pressure Mains																
1011	Low Pressure Mains																
1012	Regulators																
1013	Secondary Gate Stations																
1014	Buildings																
1015	Meter and Services Pipes																
1016	Equipment & Vehicles																
1017	Vehicle																
1018	Information Technology																
1019	FRC																
1020	Land																
1021	Equity Raising Cost																
1022	Total																
Closing Asset Value																	
1024	Closing Value																
1025	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1026	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1027	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1028	Medium / Low Pressure Mains	2.707	2.490	2.274	2.057	1.840	1.732	1.516	1.299	1.083	0.866	0.650					
1029	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1030	Regulators	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.009	0.009	0.009	0.008					
1031	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1032	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1033	Meter and Services Pipes	12.852	12.118	11.383	10.649	9.914	9.547	8.813	8.078	7.344	6.610	5.875					
1034	Equipment & Vehicles	0.001	0.001	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-
1035	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1036	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1037	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1038	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1039	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1040	Total	15.571	14.620	13.668	12.716	11.765	11.289	10.338	9.387	8.436	7.484	6.533					
Over Depreciation																	
1042	Over Depreciation																
1043	High Pressure Mains - Steel																
1044	High Pressure Mains - PE																
1045	Medium Pressure Mains																
1046	Medium / Low Pressure Mains																
1047	Low Pressure Mains																
1048	Regulators																
1049	Secondary Gate Stations																
1050	Buildings																
1051	Meter and Services Pipes																
1052	Equipment & Vehicles																
1053	Vehicle																
1054	Information Technology																
1055	FRC																
1056	Land																
1057	Equity Raising Cost																
1058	Total																
2003 Capex Account [m\$ nominal]																	
Life																	
1061	Life																
1062	High Pressure Mains - Steel	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1063	High Pressure Mains - PE	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1064	Medium Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1065	Medium / Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1066	Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1067	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1068	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1069	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1070	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1071	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1072	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1073	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1074	FRC	-	-	-	-	-	-	-	-	-	-	-					
1075	Land	-	-	-	-	-	-	-	-	-	-	-					
1076	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1077	Total																
Opening Asset Value																	
1079	Opening Value																
1080	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1081	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1082	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1083	Medium / Low Pressure Mains	4.788	4.617	4.275	3.933	3.591	3.249	3.078	2.736	2.394	2.052	1.710					
1084	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1085	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1086	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1087	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1088	Meter and Services Pipes	13.513	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1089	Equipment & Vehicles	0.070	0.062	0.044	0.026	0.009	-	-	-	-	-	-	-	-	-	-	-
1090	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1091	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1092	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1093	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1094	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1095	Total	18.371	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822					
Capex																	
1097	Capex																
1098	High Pressure Mains - Steel																
1099	High Pressure Mains - PE																
1100	Medium Pressure Mains																
1101	Medium / Low Pressure Mains																
1102	Low Pressure Mains																
1103	Regulators																
1104	Secondary Gate Stations																
1105	Buildings																
1106	Meter and Services Pipes																
1107	Equipment & Vehicles																
1108	Vehicle																
1109	Information Technology																
1110	FRC																
1111	Land																
1112	Equity Raising Cost																
1113	Total																
Depreciation																	
1115	Depreciation																
1116	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1117	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1118	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1119	Medium / Low Pressure Mains	-0.171	-0.342	-0.342	-0.342	-0.342	-0.171	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342
1120	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1121	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1122	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1123	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1124	Meter and Services Pipes	-0.356	-0.711	-0.711	-0.711	-0.711	-0.356	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711
1125	Equipment & Vehicles	-0.009	-0.018	-0.018	-0.018	-0.009	-	-	-	-	-	-	-	-	-	-	-
1126	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1127	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1128	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1129	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1130	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1131	Total	-0.535	-1.071	-1.071	-1.071	-1.062	-0.527	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053
Depreciation per Tariff Variation																	
1133	Depreciation per Tariff Variation																
1134	High Pressure Mains - Steel																
1135	High Pressure Mains - PE																
1136	Medium Pressure Mains																
1137	Medium / Low Pressure Mains																
1138	Low Pressure Mains																
1139	Regulators																
1140	Secondary Gate Stations																
1141	Buildings																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1142	Meter and Services Pipes																
1143	Equipment & Vehicles																
1144	Vehicle																
1145	Information Technology																
1146	FRC																
1147	Land																
1148	Equity Raising Cost																
1149	Total																
Closing Asset Value																	
1151	Closing Value																
1152	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1153	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1154	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	Medium / Low Pressure Mains	4.617	4.275	3.933	3.591	3.249	3.078	2.736	2.394	2.052	1.710	1.368					
1156	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1157	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1158	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1159	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1160	Meter and Services Pipes	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112	6.401					
1161	Equipment & Vehicles	0.062	0.044	0.026	0.009	-	-	-	-	-	-	-	-	-	-	-	-
1162	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1163	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1164	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1165	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1166	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1167	Total	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822	7.769					
Over Depreciation																	
1169	Over Depreciation																
1170	High Pressure Mains - Steel																
1171	High Pressure Mains - PE																
1172	Medium Pressure Mains																
1173	Medium / Low Pressure Mains																
1174	Low Pressure Mains																
1175	Regulators																
1176	Secondary Gate Stations																
1177	Buildings																
1178	Meter and Services Pipes																
1179	Equipment & Vehicles																
1180	Vehicle																
1181	Information Technology																
1182	FRC																
1183	Land																
1184	Equity Raising Cost																
1185	Total																
2004 Capex Account [m\$ nominal]																	
Life																	
1188	Life																
1189	High Pressure Mains - Steel	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1190	High Pressure Mains - PE	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1191	Medium Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1192	Medium / Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1193	Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1194	Regulators	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
1195	Secondary Gate Stations	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0
1196	Buildings	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0
1197	Meter and Services Pipes	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0	15.0	14.0	13.0	12.0	11.0
1198	Equipment & Vehicles	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1199	Vehicle	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
1200	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1201	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1202	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1203	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1204																	
Opening Asset Value																	
1206	Opening Value																
1207	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1208	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1210	Medium / Low Pressure Mains	6.867	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747	4.578	4.120	3.662	3.204	2.747
1211	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1212	Regulators	0.006	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004	0.005	0.005	0.004	0.004	0.004
1213	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1214	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1215	Meter and Services Pipes	13.032	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168	9.774	9.122	8.471	7.819	7.168
1216	Equipment & Vehicles	0.039	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-	0.002	-	-	-	-
1217	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1218	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1219	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1220	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1221	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1222	Total	19.943	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918	14.358	13.247	12.137	11.028	9.918
Capex																	
1224	Capex																
1225	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1226	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1227	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1228	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1229	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1230	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1231	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1232	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1233	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1234	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1235	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1236	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1237	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1238	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1239	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1240	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
1242	Depreciation																
1243	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1244	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1245	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1246	Medium / Low Pressure Mains	-0.229	-0.458	-0.458	-0.458	-0.458	-0.229	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458
1247	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
1248	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1249	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1251	Meter and Services Pipes	-0.326	-0.652	-0.652	-0.652	-0.652	-0.326	-0.652	-0.652	-0.652	-0.652	-0.326	-0.652	-0.652	-0.652	-0.652	-0.652
1252	Equipment & Vehicles	-0.004	-0.008	-0.008	-0.008	-0.008	-0.002	-0.002	-	-	-	-	-	-	-	-	-
1253	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1254	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1255	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1256	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1257	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1258	Total	-0.559	-1.117	-1.117	-1.117	-1.117	-0.557	-1.111	-1.110	-1.110	-1.110	-0.557	-1.111	-1.110	-1.110	-1.110	-1.110
Depreciation per Tariff Variation																	
1260	Depreciation per Tariff Variation																
1261	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1262	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1263	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1264	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1265	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1266	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1267	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1268	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1269	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1270	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1271	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1272	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1273	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1274	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1275	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1276	Total																
Closing Asset Value																	
1278	Closing Value																
1279	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1280	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1281	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1282	Medium / Low Pressure Mains	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747	4.578	4.120	3.662	3.204	2.747	2.289
1283	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1284	Regulators	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004	0.005	0.005	0.004	0.004	0.004	0.004
1285	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1286	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1287	Meter and Services Pipes	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168	9.774	9.122	8.471	7.819	7.168	6.516
1288	Equipment & Vehicles	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-	0.002	0.002	-	-	-	-
1289	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1290	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1292	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1293	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1294	Total	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918	14.358	13.247	12.137	11.028	9.918	8.809
Over Depreciation																	
1296	Over Depreciation																
1297	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1298	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1299	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1300	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		181	365	366	365	365	184	365	366	365	365	365
1301	Low Pressure Mains																
1302	Regulators																
1303	Secondary Gate Stations																
1304	Buildings																
1305	Meter and Services Pipes																
1306	Equipment & Vehicles																
1307	Vehicle																
1308	Information Technology																
1309	FRC																
1310	Land																
1311	Equity Raising Cost																
1312	Total																
2005 Capex Account [m\$ nominal]																	
Life																	
1315	Life																
1316	High Pressure Mains - Steel	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1317	High Pressure Mains - PE	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1318	Medium Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1319	Medium / Low Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1320	Low Pressure Mains	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1321	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1322	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1323	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1324	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1325	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1326	Vehicle	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1327	Information Technology	-	0.5	-	-	-	-	-	-	-	-	-					
1328	FRC	-	0.5	-	-	-	-	-	-	-	-	-					
1329	Land	-	-	-	-	-	-	-	-	-	-	-					
1330	Equity Raising Cost	1.0	-	-	-	-	-	-	-	-	-	-					
1331	Total																
Opening Asset Value																	
1333	Opening Value																
1334	High Pressure Mains - Steel	0.369	0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162					
1335	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1336	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1337	Medium / Low Pressure Mains	5.609	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454					
1338	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1339	Regulators	0.090	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067					
1340	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1341	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1342	Meter and Services Pipes	13.874	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928					
1343	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1344	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1345	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1346	FRC	-	-	-	-	-	-	-	-	-	-	-					
1347	Land	-	-	-	-	-	-	-	-	-	-	-					
1348	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1349	Total	19.941	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610					
Capex																	
1351	Capex																
1352	High Pressure Mains - Steel																
1353	High Pressure Mains - PE																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
1354	Medium Pressure Mains																
1355	Medium / Low Pressure Mains																
1356	Low Pressure Mains																
1357	Regulators																
1358	Secondary Gate Stations																
1359	Buildings																
1360	Meter and Services Pipes																
1361	Equipment & Vehicles																
1362	Vehicle																
1363	Information Technology																
1364	FRC																
1365	Land																
1366	Equity Raising Cost																
1367	Total																
Depreciation																	
1369	Depreciation																
1370							-0.012	-0.023	-0.023	-0.023	-0.023	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023
1371							-	-	-	-	-	-	-	-	-	-	-
1372							-	-	-	-	-	-	-	-	-	-	-
1373							-0.175	-0.351	-0.351	-0.351	-0.351	-0.175	-0.351	-0.351	-0.351	-0.351	-0.351
1374							-	-	-	-	-	-	-	-	-	-	-
1375							-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002
1376							-	-	-	-	-	-	-	-	-	-	-
1377							-	-	-	-	-	-	-	-	-	-	-
1378							-0.330	-0.661	-0.661	-0.661	-0.661	-0.330	-0.661	-0.661	-0.661	-0.661	-0.661
1379							-	-	-	-	-	-	-	-	-	-	-
1380							-	-	-	-	-	-	-	-	-	-	-
1381							-	-	-	-	-	-	-	-	-	-	-
1382							-	-	-	-	-	-	-	-	-	-	-
1383							-	-	-	-	-	-	-	-	-	-	-
1384							-	-	-	-	-	-	-	-	-	-	-
1385							-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037
Depreciation per Tariff Variation																	
1387	Depreciation per Tariff Variation																
1388																	
1389																	
1390																	
1391																	
1392																	
1393																	
1394																	
1395																	
1396																	
1397																	
1398																	
1399																	
1400																	
1401																	
1402																	
1403																	
Closing Asset Value																	
1405	Closing Value																
1406							0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162	0.138

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1407	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1408	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1409	Medium / Low Pressure Mains	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454	2.103	-	-	-	-	-
1410	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1411	Regulators	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067	0.065	-	-	-	-	-
1412	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1413	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1414	Meter and Services Pipes	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928	7.267	-	-	-	-	-
1415	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1416	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1417	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1418	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1419	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1420	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1421	Total	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610	9.574	-	-	-	-	-
Over Depreciation																	
1423	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1424	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1425	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1426	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1427	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1428	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1429	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1430	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1431	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1432	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1433	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1434	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1435	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1436	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1437	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1438	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1439	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006 Capex Account [m\$ nominal]																	
Life																	
1442	Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1443	High Pressure Mains - Steel	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	-	-	-	-	-
1444	High Pressure Mains - PE	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	-	-	-	-	-
1445	Medium Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	-	-	-	-	-
1446	Medium / Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	-	-	-	-	-
1447	Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	-	-	-	-	-
1448	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0	-	-	-	-	-
1449	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0	-	-	-	-	-
1450	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0	-	-	-	-	-
1451	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0	-	-	-	-	-
1452	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-	-	-	-	-	-
1453	Vehicle	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-	-	-	-	-	-
1454	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1455	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1456	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1457	Equity Raising Cost	2.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1458	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Asset Value																	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1460	Opening Value																
1461	High Pressure Mains - Steel	1.207	1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568					
1462	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1463	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1464	Medium / Low Pressure Mains	6.965	6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278					
1465	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1466	Regulators	0.677	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512					
1467	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1468	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1469	Meter and Services Pipes	17.672	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442					
1470	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1471	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1472	Information Technology	0.000	0.000	-	-	-	-	-	-	-	-	-					
1473	FRC	-	-	-	-	-	-	-	-	-	-	-					
1474	Land	-	-	-	-	-	-	-	-	-	-	-					
1475	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1476	Total	26.521	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800					
Capex																	
1478	Capex																
1479	High Pressure Mains - Steel																
1480	High Pressure Mains - PE																
1481	Medium Pressure Mains																
1482	Medium / Low Pressure Mains																
1483	Low Pressure Mains																
1484	Regulators																
1485	Secondary Gate Stations																
1486	Buildings																
1487	Meter and Services Pipes																
1488	Equipment & Vehicles																
1489	Vehicle																
1490	Information Technology																
1491	FRC																
1492	Land																
1493	Equity Raising Cost																
1494	Total																
Depreciation																	
1496	Depreciation																
1497	High Pressure Mains - Steel	-0.035	-0.071	-0.071	-0.071	-0.071	-0.035	-0.071	-0.071	-0.071	-0.071	-0.071					
1498	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1499	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1500	Medium / Low Pressure Mains	-0.205	-0.410	-0.410	-0.410	-0.410	-0.205	-0.410	-0.410	-0.410	-0.410	-0.410					
1501	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1502	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018					
1503	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1504	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1505	Meter and Services Pipes	-0.402	-0.803	-0.803	-0.803	-0.803	-0.402	-0.803	-0.803	-0.803	-0.803	-0.803					
1506	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1507	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1508	Information Technology	-0.000	-0.000	-	-	-	-	-	-	-	-	-					
1509	FRC	-	-	-	-	-	-	-	-	-	-	-					
1510	Land	-	-	-	-	-	-	-	-	-	-	-					
1511	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1512	Total	-0.651	-1.302	-1.302	-1.302	-1.302	-0.651	-1.302	-1.302	-1.302	-1.302	-1.302					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Depreciation per Tariff Variation																	
1514	Depreciation per Tariff Variation																
1515	High Pressure Mains - Steel																
1516	High Pressure Mains - PE																
1517	Medium Pressure Mains																
1518	Medium / Low Pressure Mains																
1519	Low Pressure Mains																
1520	Regulators																
1521	Secondary Gate Stations																
1522	Buildings																
1523	Meter and Services Pipes																
1524	Equipment & Vehicles																
1525	Vehicle																
1526	Information Technology																
1527	FRC																
1528	Land																
1529	Equity Raising Cost																
1530	Total																
Closing Asset Value																	
1532	Closing Value																
1533	1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568	0.497						
1534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1536	6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278	2.868						
1537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1538	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512	0.494						
1539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1541	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442	9.639						
1542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1544	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1548	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800	13.498						
Over Depreciation																	
1550	Over Depreciation																
1551	High Pressure Mains - Steel																
1552	High Pressure Mains - PE																
1553	Medium Pressure Mains																
1554	Medium / Low Pressure Mains																
1555	Low Pressure Mains																
1556	Regulators																
1557	Secondary Gate Stations																
1558	Buildings																
1559	Meter and Services Pipes																
1560	Equipment & Vehicles																
1561	Vehicle																
1562	Information Technology																
1563	FRC																
1564	Land																
1565	Equity Raising Cost																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1566	Total																
2007 Capex Account [m\$ nominal]																	
Life																	
1569	Life																
1570	High Pressure Mains - Steel	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1571	High Pressure Mains - PE	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1572	Medium Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1573	Medium / Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1574	Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
1575	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1576	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1577	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0					
1578	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	18.0	17.0	16.0	15.0	14.0					
1579	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-					
1580	Vehicle	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-					
1581	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1582	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1583	Land	-	-	-	-	-	-	-	-	-	-	-					
1584	Equity Raising Cost	3.0	2.0	1.0	-	-	-	-	-	-	-	-					
1585																	
Opening Asset Value																	
1587	Opening Value																
1588	High Pressure Mains - Steel	1.367	1.329	1.253	1.177	1.101	1.025	0.987	0.911	0.835	0.759	0.683					
1589	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1590	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1591	Medium / Low Pressure Mains	11.191	10.880	10.258	9.636	9.015	8.393	8.082	7.460	6.839	6.217	5.595					
1592	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1593	Regulators	0.586	0.579	0.563	0.548	0.532	0.517	0.509	0.494	0.478	0.463	0.447					
1594	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1595	Buildings	0.037	0.037	0.036	0.035	0.034	0.033	0.033	0.032	0.031	0.030	0.029					
1596	Meter and Services Pipes	16.851	16.485	15.752	15.019	14.287	13.554	13.188	12.455	11.722	10.990	10.257					
1597	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1598	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1599	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1600	FRC	-	-	-	-	-	-	-	-	-	-	-					
1601	Land	-	-	-	-	-	-	-	-	-	-	-					
1602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1603	Total	30.032	29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	17.012					
Capex																	
1605	Capex																
1606	High Pressure Mains - Steel																
1607	High Pressure Mains - PE																
1608	Medium Pressure Mains																
1609	Medium / Low Pressure Mains																
1610	Low Pressure Mains																
1611	Regulators																
1612	Secondary Gate Stations																
1613	Buildings																
1614	Meter and Services Pipes																
1615	Equipment & Vehicles																
1616	Vehicle																
1617	Information Technology																
1618	FRC																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
						Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3							4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014							2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365							184	365	366	365	365	365
1619	Land																
1620	Equity Raising Cost																
1621	Total																
Depreciation																	
1623	Depreciation																
1624							-0.038	-0.076	-0.076	-0.076	-0.076	-0.038	-0.076	-0.076	-0.076	-0.076	-0.076
1625							-	-	-	-	-	-	-	-	-	-	-
1626							-	-	-	-	-	-	-	-	-	-	-
1627							-0.311	-0.622	-0.622	-0.622	-0.622	-0.311	-0.622	-0.622	-0.622	-0.622	-0.622
1628							-	-	-	-	-	-	-	-	-	-	-
1629							-0.008	-0.015	-0.015	-0.015	-0.015	-0.008	-0.015	-0.015	-0.015	-0.015	-0.015
1630							-	-	-	-	-	-	-	-	-	-	-
1631							-0.000	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001
1632							-0.366	-0.733	-0.733	-0.733	-0.733	-0.366	-0.733	-0.733	-0.733	-0.733	-0.733
1633							-	-	-	-	-	-	-	-	-	-	-
1634							-	-	-	-	-	-	-	-	-	-	-
1635							-	-	-	-	-	-	-	-	-	-	-
1636							-	-	-	-	-	-	-	-	-	-	-
1637							-	-	-	-	-	-	-	-	-	-	-
1638							-	-	-	-	-	-	-	-	-	-	-
1639							-0.723	-1.447	-1.447	-1.447	-1.447	-0.723	-1.447	-1.447	-1.447	-1.447	-1.447
Depreciation per Tariff Variation																	
1641	Depreciation per Tariff Variation																
1642							-	-	-	-	-	-	-	-	-	-	-
1643							-	-	-	-	-	-	-	-	-	-	-
1644							-	-	-	-	-	-	-	-	-	-	-
1645							-	-	-	-	-	-	-	-	-	-	-
1646							-	-	-	-	-	-	-	-	-	-	-
1647							-	-	-	-	-	-	-	-	-	-	-
1648							-	-	-	-	-	-	-	-	-	-	-
1649							-	-	-	-	-	-	-	-	-	-	-
1650							-	-	-	-	-	-	-	-	-	-	-
1651							-	-	-	-	-	-	-	-	-	-	-
1652							-	-	-	-	-	-	-	-	-	-	-
1653							-	-	-	-	-	-	-	-	-	-	-
1654							-	-	-	-	-	-	-	-	-	-	-
1655							-	-	-	-	-	-	-	-	-	-	-
1656							-	-	-	-	-	-	-	-	-	-	-
1657							-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1659	Closing Value																
1660							1.329	1.253	1.177	1.101	1.025	0.987	0.911	0.835	0.759	0.683	0.608
1661							-	-	-	-	-	-	-	-	-	-	-
1662							-	-	-	-	-	-	-	-	-	-	-
1663							10.880	10.258	9.636	9.015	8.393	8.082	7.460	6.839	6.217	5.595	4.974
1664							-	-	-	-	-	-	-	-	-	-	-
1665							0.579	0.563	0.548	0.532	0.517	0.509	0.494	0.478	0.463	0.447	0.432
1666							-	-	-	-	-	-	-	-	-	-	-
1667							0.037	0.036	0.035	0.034	0.033	0.033	0.032	0.031	0.030	0.029	0.028
1668							16.485	15.752	15.019	14.287	13.554	13.188	12.455	11.722	10.990	10.257	9.524
1669							-	-	-	-	-	-	-	-	-	-	-
1670							-	-	-	-	-	-	-	-	-	-	-
1671							-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
1672	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1673	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1674	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1675	Total	29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	17.012	15.565					
Over Depreciation																	
1677	Over Depreciation																
1678	High Pressure Mains - Steel																
1679	High Pressure Mains - PE																
1680	Medium Pressure Mains																
1681	Medium / Low Pressure Mains																
1682	Low Pressure Mains																
1683	Regulators																
1684	Secondary Gate Stations																
1685	Buildings																
1686	Meter and Services Pipes																
1687	Equipment & Vehicles																
1688	Vehicle																
1689	Information Technology																
1690	FRC																
1691	Land																
1692	Equity Raising Cost																
1693	Total																
2008 Capex Account [m\$ nominal]																	
Life																	
1696	Life																
1697	High Pressure Mains - Steel	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1698	High Pressure Mains - PE	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1699	Medium Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1700	Medium / Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1701	Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1702	Regulators	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1703	Secondary Gate Stations	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1704	Buildings	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1705	Meter and Services Pipes	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1706	Equipment & Vehicles	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1707	Vehicle	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1708	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1709	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1710	Land	-	-	-	-	-	-	-	-	-	-	-					
1711	Equity Raising Cost	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-					
1712																	
Opening Asset Value																	
1714	Opening Value																
1715	High Pressure Mains - Steel	3.080	2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621					
1716	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1717	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1718	Medium / Low Pressure Mains	10.803	10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686					
1719	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1720	Regulators	0.177	0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136					
1721	Secondary Gate Stations	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009					
1722	Buildings	0.112	0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086					
1723	Meter and Services Pipes	16.151	15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768					
1724	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
1725	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1726	Information Technology	1.911	1.593	0.956	0.319	-	-	-	-	-	-	-	-	-	-	-	-
1727	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1728	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1729	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1730	Total	32.245	30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306					
Capex																	
1732	Capex																
1733	High Pressure Mains - Steel																
1734	High Pressure Mains - PE																
1735	Medium Pressure Mains																
1736	Medium / Low Pressure Mains																
1737	Low Pressure Mains																
1738	Regulators																
1739	Secondary Gate Stations																
1740	Buildings																
1741	Meter and Services Pipes																
1742	Equipment & Vehicles																
1743	Vehicle																
1744	Information Technology																
1745	FRC																
1746	Land																
1747	Equity Raising Cost																
1748	Total																
Depreciation																	
1750	Depreciation																
1751	High Pressure Mains - Steel	-0.081	-0.162	-0.162	-0.162	-0.162	-0.081	-0.162	-0.162	-0.162	-0.162	-0.081	-0.162	-0.162	-0.162	-0.162	-0.162
1752	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1753	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1754	Medium / Low Pressure Mains	-0.284	-0.569	-0.569	-0.569	-0.569	-0.284	-0.569	-0.569	-0.569	-0.569	-0.284	-0.569	-0.569	-0.569	-0.569	-0.569
1755	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1756	Regulators	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005
1757	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1758	Buildings	-0.001	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003
1759	Meter and Services Pipes	-0.577	-1.154	-1.154	-1.154	-1.154	-0.577	-1.154	-1.154	-1.154	-1.154	-0.577	-1.154	-1.154	-1.154	-1.154	-1.154
1760	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1761	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1762	Information Technology	-0.319	-0.637	-0.637	-0.319	-	-	-	-	-	-	-	-	-	-	-	-
1763	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1764	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1765	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1766	Total	-1.265	-2.529	-2.529	-2.211	-1.892	-0.946	-1.892	-1.892	-1.892	-1.892	-0.946	-1.892	-1.892	-1.892	-1.892	-1.892
Depreciation per Tariff Variation																	
1768	Depreciation per Tariff Variation																
1769	High Pressure Mains - Steel																
1770	High Pressure Mains - PE																
1771	Medium Pressure Mains																
1772	Medium / Low Pressure Mains																
1773	Low Pressure Mains																
1774	Regulators																
1775	Secondary Gate Stations																
1776	Buildings																
1777	Meter and Services Pipes																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
1778	Equipment & Vehicles																
1779	Vehicle																
1780	Information Technology																
1781	FRC																
1782	Land																
1783	Equity Raising Cost																
1784	Total																
Closing Asset Value																	
1786	Closing Value																
1787		2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621	1.459					
1788		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1789		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1790		10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686	5.117					
1791		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1792		0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136	0.131					
1793		0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009	0.009					
1794		0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086	0.083					
1795		15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768	4.614					
1796		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1797		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1798		1.593	0.956	0.319	-	-	-	-	-	-	-	-	-	-	-	-	-
1799		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1801		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1802		30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306	11.414					
Over Depreciation																	
1804	Over Depreciation																
1805		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1806		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1807		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1808		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1809		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1810		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1811		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1812		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1813		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1814		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1815		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1816		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1817		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1818		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1819		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1820		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009 Capex Account [m\$ nominal]																	
Life																	
1823	Life																
1824		20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1825		20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1826		20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1827		20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1828		20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1829		40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1830		40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
1831	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1832	Meter and Services Pipes	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1833	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1834	Vehicle	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1835	Information Technology	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1836	FRC	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1837	Land	-	-	-	-	-	-	-	-	-	-	-					
1838	Equity Raising Cost	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1839																	
Opening Asset Value																	
1841	Opening Value																
1842	High Pressure Mains - Steel	10.367	10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702					
1843	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1844	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1845	Medium / Low Pressure Mains	8.623	8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743					
1846	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1847	Regulators	0.726	0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563					
1848	Secondary Gate Stations	1.657	1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285					
1849	Buildings	0.150	0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117					
1850	Meter and Services Pipes	19.026	18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610					
1851	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1852	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1853	Information Technology	1.883	1.648	1.177	0.706	0.235	-	-	-	-	-	-					
1854	FRC	-	-	-	-	-	-	-	-	-	-	-					
1855	Land	-	-	-	-	-	-	-	-	-	-	-					
1856	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1857	Total	42.434	41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019					
Capex																	
1859	Capex																
1860	High Pressure Mains - Steel																
1861	High Pressure Mains - PE																
1862	Medium Pressure Mains																
1863	Medium / Low Pressure Mains																
1864	Low Pressure Mains																
1865	Regulators																
1866	Secondary Gate Stations																
1867	Buildings																
1868	Meter and Services Pipes																
1869	Equipment & Vehicles																
1870	Vehicle																
1871	Information Technology																
1872	FRC																
1873	Land																
1874	Equity Raising Cost																
1875	Total																
Depreciation																	
1877	Depreciation																
1878	High Pressure Mains - Steel	-0.259	-0.518	-0.518	-0.518	-0.518	-0.259	-0.518	-0.518	-0.518	-0.518	-0.518					
1879	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1880	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1881	Medium / Low Pressure Mains	-0.216	-0.431	-0.431	-0.431	-0.431	-0.216	-0.431	-0.431	-0.431	-0.431	-0.431					
1882	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1883	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018					

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
						Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3												
Year ending	2010	2011	2012	2013	2014												
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6												
Days	181	365	366	365	365												
1884	Secondary Gate Stations	-0.021	-0.041	-0.041	-0.041	-0.041	-0.021	-0.041	-0.041	-0.041	-0.041	-0.021	-0.041	-0.041	-0.041	-0.041	-0.041
1885	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004
1886	Meter and Services Pipes	-0.634	-1.268	-1.268	-1.268	-1.268	-0.634	-1.268	-1.268	-1.268	-1.268	-0.634	-1.268	-1.268	-1.268	-1.268	-1.268
1887	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1888	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1889	Information Technology	-0.235	-0.471	-0.471	-0.471	-0.471	-0.235	-	-	-	-	-	-	-	-	-	-
1890	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1891	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1892	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1893	Total	-1.376	-2.752	-2.752	-2.752	-2.517	-1.141	-2.281	-2.281	-2.281	-2.281	-1.141	-2.281	-2.281	-2.281	-2.281	-2.281
Depreciation per Tariff Variation																	
1895	Depreciation per Tariff Variation																
1896	High Pressure Mains - Steel																
1897	High Pressure Mains - PE																
1898	Medium Pressure Mains																
1899	Medium / Low Pressure Mains																
1900	Low Pressure Mains																
1901	Regulators																
1902	Secondary Gate Stations																
1903	Buildings																
1904	Meter and Services Pipes																
1905	Equipment & Vehicles																
1906	Vehicle																
1907	Information Technology																
1908	FRC																
1909	Land																
1910	Equity Raising Cost																
1911	Total																
Closing Asset Value																	
1913	Closing Value																
1914	High Pressure Mains - Steel	10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702	5.184					
1915	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1916	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1917	Medium / Low Pressure Mains	8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743	4.312					
1918	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1919	Regulators	0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563	0.545					
1920	Secondary Gate Stations	1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285	1.243					
1921	Buildings	0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117	0.113					
1922	Meter and Services Pipes	18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610	6.342					
1923	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1924	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1925	Information Technology	1.648	1.177	0.706	0.235	-	-	-	-	-	-	-					
1926	FRC	-	-	-	-	-	-	-	-	-	-	-					
1927	Land	-	-	-	-	-	-	-	-	-	-	-					
1928	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1929	Total	41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019	17.738					
Over Depreciation																	
1931	Over Depreciation																
1932	High Pressure Mains - Steel																
1933	High Pressure Mains - PE																
1934	Medium Pressure Mains																
1935	Medium / Low Pressure Mains																
1936	Low Pressure Mains																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
1937	Regulators																
1938	Secondary Gate Stations																
1939	Buildings																
1940	Meter and Services Pipes																
1941	Equipment & Vehicles																
1942	Vehicle																
1943	Information Technology																
1944	FRC																
1945	Land																
1946	Equity Raising Cost																
1947	Total																
2010 (Jan to Jun-10) Capex Account [m\$ nominal]																	
Life																	
1950	Life																
1951	High Pressure Mains - Steel		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1952	High Pressure Mains - PE		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1953	Medium Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1954	Medium / Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1955	Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1956	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1957	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1958	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1959	Meter and Services Pipes		15.0	14.0	13.0	12.0	11.0	10.5	9.5	8.5	7.5	6.5					
1960	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1961	Vehicle		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1962	Information Technology		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1963	FRC		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1964	Land		-	-	-	-	-	-	-	-	-	-					
1965	Equity Raising Cost		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1966	Total																
Opening Asset Value																	
1968	Opening Value																
1969	High Pressure Mains - Steel	-	8.004	7.604	7.204	6.804	6.403	6.203	5.803	5.403	5.003	4.602					
1970	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1971	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1972	Medium / Low Pressure Mains	-	4.663	4.430	4.197	3.963	3.730	3.614	3.381	3.147	2.914	2.681					
1973	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1974	Regulators	-	0.249	0.243	0.236	0.230	0.224	0.221	0.215	0.208	0.202	0.196					
1975	Secondary Gate Stations	-	1.686	1.644	1.601	1.559	1.517	1.496	1.454	1.412	1.370	1.327					
1976	Buildings	-	0.106	0.103	0.101	0.098	0.095	0.094	0.091	0.089	0.086	0.083					
1977	Meter and Services Pipes	-	8.629	8.054	7.479	6.903	6.328	6.040	5.465	4.890	4.315	3.739					
1978	Equipment & Vehicles	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1979	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1980	Information Technology	-	1.709	1.282	0.854	0.427	-	-	-	-	-	-					
1981	FRC	-	-	-	-	-	-	-	-	-	-	-					
1982	Land	-	-	-	-	-	-	-	-	-	-	-					
1983	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1984	Total	-	25.045	23.358	21.672	19.985	18.298	17.668	16.409	15.149	13.889	12.630					
Capex																	
1986	Capex																
1987	High Pressure Mains - Steel		8.004														
1988	High Pressure Mains - PE		-														
1989	Medium Pressure Mains		-														

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
1990	Medium / Low Pressure Mains						4.663										
1991	Low Pressure Mains						-										
1992	Regulators						0.249										
1993	Secondary Gate Stations						1.686										
1994	Buildings						0.106										
1995	Meter and Services Pipes						8.629										
1996	Equipment & Vehicles						0.000										
1997	Vehicle						-										
1998	Information Technology						1.709										
1999	FRC						-										
2000	Land						-										
2001	Equity Raising Cost						-										
2002	Total						25.045										
Depreciation																	
2004	Depreciation																
2005	High Pressure Mains - Steel						-0.400	-0.400	-0.400	-0.400	-0.400	-0.200	-0.400	-0.400	-0.400	-0.400	-0.400
2006	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2007	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2008	Medium / Low Pressure Mains						-0.233	-0.233	-0.233	-0.233	-0.233	-0.117	-0.233	-0.233	-0.233	-0.233	-0.233
2009	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2010	Regulators						-0.006	-0.006	-0.006	-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006
2011	Secondary Gate Stations						-0.042	-0.042	-0.042	-0.042	-0.042	-0.021	-0.042	-0.042	-0.042	-0.042	-0.042
2012	Buildings						-0.003	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003
2013	Meter and Services Pipes						-0.575	-0.575	-0.575	-0.575	-0.575	-0.288	-0.575	-0.575	-0.575	-0.575	-0.575
2014	Equipment & Vehicles						-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2015	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2016	Information Technology						-0.427	-0.427	-0.427	-0.427	-0.427	-	-	-	-	-	-
2017	FRC						-	-	-	-	-	-	-	-	-	-	-
2018	Land						-	-	-	-	-	-	-	-	-	-	-
2019	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2020	Total						-1.687	-1.687	-1.687	-1.687	-1.687	-0.630	-1.260	-1.260	-1.260	-1.260	-1.260
Depreciation per Tariff Variation																	
2022	Depreciation per Tariff Variation																
2023	High Pressure Mains - Steel																
2024	High Pressure Mains - PE																
2025	Medium Pressure Mains																
2026	Medium / Low Pressure Mains																
2027	Low Pressure Mains																
2028	Regulators																
2029	Secondary Gate Stations																
2030	Buildings																
2031	Meter and Services Pipes																
2032	Equipment & Vehicles																
2033	Vehicle																
2034	Information Technology																
2035	FRC																
2036	Land																
2037	Equity Raising Cost																
2038	Total																
Closing Asset Value																	
2040	Closing Value																
2041	High Pressure Mains - Steel						8.004	7.604	7.204	6.804	6.403	6.203	5.803	5.403	5.003	4.602	4.202
2042	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2043	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	Medium / Low Pressure Mains	4.663	4.430	4.197	3.963	3.730	3.614	3.381	3.147	2.914	2.681	2.448					
2045	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2046	Regulators	0.249	0.243	0.236	0.230	0.224	0.221	0.215	0.208	0.202	0.196	0.190					
2047	Secondary Gate Stations	1.686	1.644	1.601	1.559	1.517	1.496	1.454	1.412	1.370	1.327	1.285					
2048	Buildings	0.106	0.103	0.101	0.098	0.095	0.094	0.091	0.089	0.086	0.083	0.081					
2049	Meter and Services Pipes	8.629	8.054	7.479	6.903	6.328	6.040	5.465	4.890	4.315	3.739	3.164					
2050	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
2051	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2052	Information Technology	1.709	1.282	0.854	0.427	-	-	-	-	-	-	-					
2053	FRC	-	-	-	-	-	-	-	-	-	-	-					
2054	Land	-	-	-	-	-	-	-	-	-	-	-					
2055	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2056	Total	25.045	23.358	21.672	19.985	18.298	17.668	16.409	15.149	13.889	12.630	11.370					
2011 (Jul-10 to Jun-11) Capex Account [m\$ nominal]																	
Life																	
2059	Life																
2060	High Pressure Mains - Steel			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2061	High Pressure Mains - PE			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2062	Medium Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2063	Medium / Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2064	Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2065	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2066	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2067	Buildings			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2068	Meter and Services Pipes			15.0	14.0	13.0	12.0	11.5	10.5	9.5	8.5	7.5					
2069	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2070	Vehicle			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2071	Information Technology			4.0	3.0	2.0	1.0	0.5	-	-	-	-					
2072	FRC			4.0	3.0	2.0	1.0	0.5	-	-	-	-					
2073	Land			-	-	-	-	-	-	-	-	-					
2074	Equity Raising Cost			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2075																	
Opening Asset Value																	
2077	Opening Value																
2078	High Pressure Mains - Steel			3.368	3.199	3.031	2.863	2.778	2.610	2.442	2.273	2.105					
2079	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-					
2080	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
2081	Medium / Low Pressure Mains			9.693	9.209	8.724	8.239	7.997	7.512	7.028	6.543	6.058					
2082	Low Pressure Mains			-	-	-	-	-	-	-	-	-					
2083	Regulators			0.229	0.223	0.217	0.211	0.209	0.203	0.197	0.191	0.186					
2084	Secondary Gate Stations			0.179	0.175	0.170	0.166	0.164	0.159	0.155	0.150	0.146					
2085	Buildings			1.099	1.072	1.044	1.017	1.003	0.975	0.948	0.921	0.893					
2086	Meter and Services Pipes			19.511	18.210	16.909	15.609	14.958	13.658	12.357	11.056	9.755					
2087	Equipment & Vehicles			0.687	0.618	0.550	0.481	0.446	0.378	0.309	0.240	0.172					
2088	Vehicle			-	-	-	-	-	-	-	-	-					
2089	Information Technology			4.043	3.032	2.022	1.011	0.505	-	-	-	-					
2090	FRC			-	-	-	-	-	-	-	-	-					
2091	Land			-	-	-	-	-	-	-	-	-					
2092	Equity Raising Cost			-	-	-	-	-	-	-	-	-					
2093	Total			38.809	35.738	32.667	29.596	28.061	25.495	23.435	21.375	19.315					
Capex																	
2095	Capex																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2096	High Pressure Mains - Steel		3,368														
2097	High Pressure Mains - PE		-														
2098	Medium Pressure Mains		-														
2099	Medium / Low Pressure Mains		9,693														
2100	Low Pressure Mains		-														
2101	Regulators		0,229														
2102	Secondary Gate Stations		0,179														
2103	Buildings		1,099														
2104	Meter and Services Pipes		19,511														
2105	Equipment & Vehicles		0,687														
2106	Vehicle		-														
2107	Information Technology		4,043														
2108	FRC		-														
2109	Land		-														
2110	Equity Raising Cost		-														
2111	Total		38,809														
Depreciation																	
2113	Depreciation																
2114	High Pressure Mains - Steel						-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168
2115	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2116	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2117	Medium / Low Pressure Mains						-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485
2118	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2119	Regulators						-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2120	Secondary Gate Stations						-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
2121	Buildings						-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027
2122	Meter and Services Pipes						-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301
2123	Equipment & Vehicles						-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069
2124	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2125	Information Technology						-1.011	-1.011	-1.011	-1.011	-1.011	-1.011	-1.011	-1.011	-1.011	-1.011	-1.011
2126	FRC						-	-	-	-	-	-	-	-	-	-	-
2127	Land						-	-	-	-	-	-	-	-	-	-	-
2128	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2129	Total						-3.071	-3.071	-3.071	-3.071	-3.071	-1.535	-2.566	-2.060	-2.060	-2.060	-2.060
Depreciation per Tariff Variation																	
2131	Depreciation per Tariff Variation																
2132	High Pressure Mains - Steel																
2133	High Pressure Mains - PE																
2134	Medium Pressure Mains																
2135	Medium / Low Pressure Mains																
2136	Low Pressure Mains																
2137	Regulators																
2138	Secondary Gate Stations																
2139	Buildings																
2140	Meter and Services Pipes																
2141	Equipment & Vehicles																
2142	Vehicle																
2143	Information Technology																
2144	FRC																
2145	Land																
2146	Equity Raising Cost																
2147	Total																
Closing Asset Value																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
2149	Closing Value																
2150	High Pressure Mains - Steel		3.368	3.199	3.031	2.863	2.778	2.610	2.442	2.273	2.105						1.936
2151	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-						-
2152	Medium Pressure Mains		-	-	-	-	-	-	-	-	-						-
2153	Medium / Low Pressure Mains		9.693	9.209	8.724	8.239	7.997	7.512	7.028	6.543	6.058						5.574
2154	Low Pressure Mains		-	-	-	-	-	-	-	-	-						-
2155	Regulators		0.229	0.223	0.217	0.211	0.209	0.203	0.197	0.191	0.186						0.180
2156	Secondary Gate Stations		0.179	0.175	0.170	0.166	0.164	0.159	0.155	0.150	0.146						0.141
2157	Buildings		1.099	1.072	1.044	1.017	1.003	0.975	0.948	0.921	0.893						0.866
2158	Meter and Services Pipes		19.511	18.210	16.909	15.609	14.958	13.658	12.357	11.056	9.755						8.455
2159	Equipment & Vehicles		0.687	0.618	0.550	0.481	0.446	0.378	0.309	0.240	0.172						0.103
2160	Vehicle		-	-	-	-	-	-	-	-	-						-
2161	Information Technology		4.043	3.032	2.022	1.011	0.505	-	-	-	-						-
2162	FRC		-	-	-	-	-	-	-	-	-						-
2163	Land		-	-	-	-	-	-	-	-	-						-
2164	Equity Raising Cost		-	-	-	-	-	-	-	-	-						-
2165	Total			38.809	35.738	32.667	29.596	28.061	25.495	23.435	21.375					19.315	17.255
2012 (Jul-11 to Jun-12) Capex Account [m\$ nominal]																	
Life																	
2168	Life																
2169	High Pressure Mains - Steel				20.0	19.0	18.0	17.5	16.5	15.5	14.5						13.5
2170	High Pressure Mains - PE				20.0	19.0	18.0	17.5	16.5	15.5	14.5						13.5
2171	Medium Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5						13.5
2172	Medium / Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5						13.5
2173	Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5						13.5
2174	Regulators				40.0	39.0	38.0	37.5	36.5	35.5	34.5						33.5
2175	Secondary Gate Stations				40.0	39.0	38.0	37.5	36.5	35.5	34.5						33.5
2176	Buildings				40.0	39.0	38.0	37.5	36.5	35.5	34.5						33.5
2177	Meter and Services Pipes				15.0	14.0	13.0	12.5	11.5	10.5	9.5						8.5
2178	Equipment & Vehicles				10.0	9.0	8.0	7.5	6.5	5.5	4.5						3.5
2179	Vehicle				10.0	9.0	8.0	7.5	6.5	5.5	4.5						3.5
2180	Information Technology				4.0	3.0	2.0	1.5	0.5	-	-						-
2181	FRC				4.0	3.0	2.0	1.5	0.5	-	-						-
2182	Land				-	-	-	-	-	-	-						-
2183	Equity Raising Cost				5.0	4.0	3.0	2.5	1.5	0.5	-						-
2184																	
Opening Asset Value																	
2186	Opening Value																
2187	High Pressure Mains - Steel				-	2.758	2.620	2.482	2.413	2.275	2.137					1.999	1.862
2188	High Pressure Mains - PE				-	-	-	-	-	-	-				-	-	-
2189	Medium Pressure Mains				-	-	-	-	-	-	-				-	-	-
2190	Medium / Low Pressure Mains				-	10.683	10.149	9.614	9.347	8.813	8.279					7.745	7.211
2191	Low Pressure Mains				-	-	-	-	-	-	-				-	-	-
2192	Regulators				-	0.436	0.426	0.415	0.409	0.398	0.387					0.376	0.366
2193	Secondary Gate Stations				-	0.232	0.226	0.221	0.218	0.212	0.206					0.200	0.195
2194	Buildings				-	0.740	0.722	0.703	0.694	0.675	0.657					0.638	0.620
2195	Meter and Services Pipes				-	17.619	16.445	15.270	14.683	13.508	12.334					11.159	9.984
2196	Equipment & Vehicles				-	1.141	1.027	0.913	0.856	0.742	0.628					0.513	0.399
2197	Vehicle				-	-	-	-	-	-	-				-	-	-
2198	Information Technology				-	3.094	2.320	1.547	1.160	0.387	-				-	-	-
2199	FRC				-	-	-	-	-	-	-				-	-	-
2200	Land				-	-	-	-	-	-	-				-	-	-
2201	Equity Raising Cost				-	-	-	-	-	-	-				-	-	-

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365	
2202	Total																	
2202	Total																	
Capex																		
2204	Capex																	
2205	High Pressure Mains - Steel																	
2206	High Pressure Mains - PE																	
2207	Medium Pressure Mains																	
2208	Medium / Low Pressure Mains																	
2209	Low Pressure Mains																	
2210	Regulators																	
2211	Secondary Gate Stations																	
2212	Buildings																	
2213	Meter and Services Pipes																	
2214	Equipment & Vehicles																	
2215	Vehicle																	
2216	Information Technology																	
2217	FRC																	
2218	Land																	
2219	Equity Raising Cost																	
2220	Total																	
Depreciation																		
2222	Depreciation																	
2223	High Pressure Mains - Steel																	
2224	High Pressure Mains - PE																	
2225	Medium Pressure Mains																	
2226	Medium / Low Pressure Mains																	
2227	Low Pressure Mains																	
2228	Regulators																	
2229	Secondary Gate Stations																	
2230	Buildings																	
2231	Meter and Services Pipes																	
2232	Equipment & Vehicles																	
2233	Vehicle																	
2234	Information Technology																	
2235	FRC																	
2236	Land																	
2237	Equity Raising Cost																	
2238	Total																	
Depreciation per Tariff Variation																		
2240	Depreciation per Tariff Variation																	
2241	High Pressure Mains - Steel																	
2242	High Pressure Mains - PE																	
2243	Medium Pressure Mains																	
2244	Medium / Low Pressure Mains																	
2245	Low Pressure Mains																	
2246	Regulators																	
2247	Secondary Gate Stations																	
2248	Buildings																	
2249	Meter and Services Pipes																	
2250	Equipment & Vehicles																	
2251	Vehicle																	
2252	Information Technology																	
2253	FRC																	
2254	Land																	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365	
2255	Equity Raising Cost																	
2256	Total																	
Closing Asset Value																		
2258	Closing Value																	
2259	High Pressure Mains - Steel		2.758		2.620		2.482		2.413		2.275		2.137		1.999		1.862	
2260	High Pressure Mains - PE		-		-		-		-		-		-		-		-	
2261	Medium Pressure Mains		-		-		-		-		-		-		-		-	
2262	Medium / Low Pressure Mains		10.683		10.149		9.614		9.347		8.813		8.279		7.745		7.211	
2263	Low Pressure Mains		-		-		-		-		-		-		-		-	
2264	Regulators		0.436		0.426		0.415		0.409		0.398		0.387		0.376		0.366	
2265	Secondary Gate Stations		0.232		0.226		0.221		0.218		0.212		0.206		0.200		0.195	
2266	Buildings		0.740		0.722		0.703		0.694		0.675		0.657		0.638		0.601	
2267	Meter and Services Pipes		17.619		16.445		15.270		14.683		13.508		12.334		11.159		9.984	
2268	Equipment & Vehicles		1.141		1.027		0.913		0.856		0.742		0.628		0.513		0.399	
2269	Vehicle		-		-		-		-		-		-		-		-	
2270	Information Technology		3.094		2.320		1.547		1.160		0.387		-		-		-	
2271	FRC		-		-		-		-		-		-		-		-	
2272	Land		-		-		-		-		-		-		-		-	
2273	Equity Raising Cost		-		-		-		-		-		-		-		-	
2274	Total		36.704		33.934		31.165		29.780		27.011		24.628		22.632		20.636	
2013 (Jul-12 to Jun-13) Capex Account [m\$ nominal]																		
Life																		
2277	Life																	
2278	High Pressure Mains - Steel		20.0		19.0		18.5		17.5		16.5		15.5		14.5		14.5	
2279	High Pressure Mains - PE		20.0		19.0		18.5		17.5		16.5		15.5		14.5		14.5	
2280	Medium Pressure Mains		20.0		19.0		18.5		17.5		16.5		15.5		14.5		14.5	
2281	Medium / Low Pressure Mains		20.0		19.0		18.5		17.5		16.5		15.5		14.5		14.5	
2282	Low Pressure Mains		20.0		19.0		18.5		17.5		16.5		15.5		14.5		14.5	
2283	Regulators		40.0		39.0		38.5		37.5		36.5		35.5		34.5		34.5	
2284	Secondary Gate Stations		40.0		39.0		38.5		37.5		36.5		35.5		34.5		34.5	
2285	Buildings		40.0		39.0		38.5		37.5		36.5		35.5		34.5		34.5	
2286	Meter and Services Pipes		15.0		14.0		13.5		12.5		11.5		10.5		9.5		9.5	
2287	Equipment & Vehicles		10.0		9.0		8.5		7.5		6.5		5.5		4.5		4.5	
2288	Vehicle		10.0		9.0		8.5		7.5		6.5		5.5		4.5		4.5	
2289	Information Technology		4.0		3.0		2.5		1.5		0.5		-		-		-	
2290	FRC		4.0		3.0		2.5		1.5		0.5		-		-		-	
2291	Land		-		-		-		-		-		-		-		-	
2292	Equity Raising Cost		5.0		4.0		3.5		2.5		1.5		0.5		-		-	
2293	Total		36.704		33.934		31.165		29.780		27.011		24.628		22.632		20.636	
Opening Asset Value																		
2295	Opening Value																	
2296	High Pressure Mains - Steel		-		20.076		19.072		18.570		17.566		16.562		15.559		14.555	
2297	High Pressure Mains - PE		-		-		-		-		-		-		-		-	
2298	Medium Pressure Mains		-		-		-		-		-		-		-		-	
2299	Medium / Low Pressure Mains		-		22.052		20.950		20.398		19.296		18.193		17.090		15.988	
2300	Low Pressure Mains		-		-		-		-		-		-		-		-	
2301	Regulators		-		1.202		1.172		1.157		1.127		1.097		1.067		1.037	
2302	Secondary Gate Stations		-		0.004		0.004		0.004		0.004		0.004		0.003		0.003	
2303	Buildings		-		4.307		4.199		4.145		4.038		3.930		3.822		3.715	
2304	Meter and Services Pipes		-		20.295		18.942		18.265		16.912		15.559		14.206		12.853	
2305	Equipment & Vehicles		-		3.982		3.584		3.385		2.987		2.588		2.190		1.792	
2306	Vehicle		-		-		-		-		-		-		-		-	
2307	Information Technology		-		5.053		3.790		3.158		1.895		0.632		-		-	

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
2308	FRC						-	-	-	-	-	-	-	-	-	-	-
2309	Land						-	-	-	-	-	-	-	-	-	-	-
2310	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2311	Total						-	76.971	71.712	69.083	63.824	58.565	53.938	49.943			
Capex																	
2313	Capex																
2314	High Pressure Mains - Steel									20.076							
2315	High Pressure Mains - PE									-							
2316	Medium Pressure Mains									-							
2317	Medium / Low Pressure Mains									22.052							
2318	Low Pressure Mains									-							
2319	Regulators									1.202							
2320	Secondary Gate Stations									0.004							
2321	Buildings									4.307							
2322	Meter and Services Pipes									20.295							
2323	Equipment & Vehicles									3.982							
2324	Vehicle									-							
2325	Information Technology									5.053							
2326	FRC									-							
2327	Land									-							
2328	Equity Raising Cost									-							
2329	Total									76.971							
Depreciation																	
2331	Depreciation																
2332	High Pressure Mains - Steel									- 1.004	- 0.502	- 1.004	- 1.004	- 1.004	- 1.004	- 1.004	- 1.004
2333	High Pressure Mains - PE									-	-	-	-	-	-	-	-
2334	Medium Pressure Mains									-	-	-	-	-	-	-	-
2335	Medium / Low Pressure Mains									- 1.103	- 0.551	- 1.103	- 1.103	- 1.103	- 1.103	- 1.103	- 1.103
2336	Low Pressure Mains									-	-	-	-	-	-	-	-
2337	Regulators									- 0.030	- 0.015	- 0.030	- 0.030	- 0.030	- 0.030	- 0.030	- 0.030
2338	Secondary Gate Stations									- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000
2339	Buildings									- 0.108	- 0.054	- 0.108	- 0.108	- 0.108	- 0.108	- 0.108	- 0.108
2340	Meter and Services Pipes									- 1.353	- 0.676	- 1.353	- 1.353	- 1.353	- 1.353	- 1.353	- 1.353
2341	Equipment & Vehicles									- 0.398	- 0.199	- 0.398	- 0.398	- 0.398	- 0.398	- 0.398	- 0.398
2342	Vehicle									-	-	-	-	-	-	-	-
2343	Information Technology									- 1.263	- 0.632	- 1.263	- 1.263	- 0.632	-	-	-
2344	FRC									-	-	-	-	-	-	-	-
2345	Land									-	-	-	-	-	-	-	-
2346	Equity Raising Cost									-	-	-	-	-	-	-	-
2347	Total									- 5.259	- 2.629	- 5.259	- 5.259	- 4.627	- 3.995	- 3.995	- 3.995
Depreciation per Tariff Variation																	
2349	Depreciation per Tariff Variation																
2350	High Pressure Mains - Steel									-							
2351	High Pressure Mains - PE									-							
2352	Medium Pressure Mains									-							
2353	Medium / Low Pressure Mains									-							
2354	Low Pressure Mains									-							
2355	Regulators									-							
2356	Secondary Gate Stations									-							
2357	Buildings									-							
2358	Meter and Services Pipes									-							
2359	Equipment & Vehicles									-							
2360	Vehicle									-							

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
2361	Information Technology						-										
2362	FRC						-										
2363	Land						-										
2364	Equity Raising Cost						-										
2365	Total						-										
Closing Asset Value																	
2367	Closing Value																
2368	High Pressure Mains - Steel						20.076	19.072	18.570	17.566	16.562	15.559	14.555	13.551			
2369	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2370	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2371	Medium / Low Pressure Mains						22.052	20.950	20.398	19.296	18.193	17.090	15.988	14.885			
2372	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2373	Regulators						1.202	1.172	1.157	1.127	1.097	1.067	1.037	1.007			
2374	Secondary Gate Stations						0.004	0.004	0.004	0.004	0.004	0.003	0.003	0.003			
2375	Buildings						4.307	4.199	4.145	4.038	3.930	3.822	3.715	3.607			
2376	Meter and Services Pipes						20.295	18.942	18.265	16.912	15.559	14.206	12.853	11.500			
2377	Equipment & Vehicles						3.982	3.584	3.385	2.987	2.588	2.190	1.792	1.394			
2378	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2379	Information Technology						5.053	3.790	3.158	1.895	0.632	-	-	-	-	-	-
2380	FRC						-	-	-	-	-	-	-	-	-	-	-
2381	Land						-	-	-	-	-	-	-	-	-	-	-
2382	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2383	Total						76.971	71.712	69.083	63.824	58.565	53.938	49.943	45.948			
2014 (Jul-13 to Jun-14) Capex Account [m\$ nominal]																	
Life																	
2386	Life																
2387	High Pressure Mains - Steel								20.0	19.5	18.5	17.5	16.5	15.5			
2388	High Pressure Mains - PE								20.0	19.5	18.5	17.5	16.5	15.5			
2389	Medium Pressure Mains								20.0	19.5	18.5	17.5	16.5	15.5			
2390	Medium / Low Pressure Mains								20.0	19.5	18.5	17.5	16.5	15.5			
2391	Low Pressure Mains								20.0	19.5	18.5	17.5	16.5	15.5			
2392	Regulators								40.0	39.5	38.5	37.5	36.5	35.5			
2393	Secondary Gate Stations								40.0	39.5	38.5	37.5	36.5	35.5			
2394	Buildings								40.0	39.5	38.5	37.5	36.5	35.5			
2395	Meter and Services Pipes								15.0	14.5	13.5	12.5	11.5	10.5			
2396	Equipment & Vehicles								10.0	9.5	8.5	7.5	6.5	5.5			
2397	Vehicle								10.0	9.5	8.5	7.5	6.5	5.5			
2398	Information Technology								4.0	3.5	2.5	1.5	0.5	-			
2399	FRC								4.0	3.5	2.5	1.5	0.5	-			
2400	Land								-	-	-	-	-	-	-	-	-
2401	Equity Raising Cost								5.0	4.5	3.5	2.5	1.5	0.5			
2402	Total																
Opening Asset Value																	
2404	Opening Value																
2405	High Pressure Mains - Steel								-	4.748	4.629	4.392	4.155	3.917	3.680		
2406	High Pressure Mains - PE								-	-	-	-	-	-	-	-	-
2407	Medium Pressure Mains								-	-	-	-	-	-	-	-	-
2408	Medium / Low Pressure Mains								-	16.877	16.456	15.612	14.768	13.924	13.080		
2409	Low Pressure Mains								-	-	-	-	-	-	-	-	-
2410	Regulators								-	0.649	0.641	0.624	0.608	0.592	0.576		
2411	Secondary Gate Stations								-	0.001	0.001	0.001	0.001	0.001	0.001		
2412	Buildings								-	9.560	9.440	9.201	8.962	8.723	8.484		
2413	Meter and Services Pipes								-	30.096	29.093	27.087	25.080	23.074	21.067		

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
2414	Equipment & Vehicles						-	5.110	4.854	4.343	3.832	-	-	-	-	3.321	2.810
2415	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2416	Information Technology						-	3.236	2.831	2.022	1.213	-	-	-	0.404	-	-
2417	FRC						-	-	-	-	-	-	-	-	-	-	-
2418	Land						-	-	-	-	-	-	-	-	-	-	-
2419	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2420	Total						-	70.276	67.945	63.282	58.619	-	-	-	53.956	49.698	
Capex																	
2422	Capex																
2423	High Pressure Mains - Steel							4.748									
2424	High Pressure Mains - PE							-									
2425	Medium Pressure Mains							-									
2426	Medium / Low Pressure Mains							16.877									
2427	Low Pressure Mains							-									
2428	Regulators							0.663									
2429	Secondary Gate Stations							0.001									
2430	Buildings							9.560									
2431	Meter and Services Pipes							30.096									
2432	Equipment & Vehicles							5.110									
2433	Vehicle							-									
2434	Information Technology							3.236									
2435	FRC							-									
2436	Land							-									
2437	Equity Raising Cost							-									
2438	Total							70.291									
Depreciation																	
2440	Depreciation																
2441	High Pressure Mains - Steel											-0.119	-0.237	-0.237	-0.237	-0.237	-0.237
2442	High Pressure Mains - PE											-	-	-	-	-	-
2443	Medium Pressure Mains											-	-	-	-	-	-
2444	Medium / Low Pressure Mains											-0.422	-0.844	-0.844	-0.844	-0.844	-0.844
2445	Low Pressure Mains											-	-	-	-	-	-
2446	Regulators											-0.008	-0.016	-0.016	-0.016	-0.016	-0.016
2447	Secondary Gate Stations											-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2448	Buildings											-0.119	-0.239	-0.239	-0.239	-0.239	-0.239
2449	Meter and Services Pipes											-1.003	-2.006	-2.006	-2.006	-2.006	-2.006
2450	Equipment & Vehicles											-0.255	-0.511	-0.511	-0.511	-0.511	-0.511
2451	Vehicle											-	-	-	-	-	-
2452	Information Technology											-0.404	-0.809	-0.809	-0.809	-0.404	-
2453	FRC											-	-	-	-	-	-
2454	Land											-	-	-	-	-	-
2455	Equity Raising Cost											-	-	-	-	-	-
2456	Total											-2.331	-4.663	-4.663	-4.663	-4.258	-3.854
Depreciation per Tariff Variation																	
2458	Depreciation per Tariff Variation																
2459	High Pressure Mains - Steel											-	-	-	-	-	-
2460	High Pressure Mains - PE											-	-	-	-	-	-
2461	Medium Pressure Mains											-	-	-	-	-	-
2462	Medium / Low Pressure Mains											-	-	-	-	-	-
2463	Low Pressure Mains											-	-	-	-	-	-
2464	Regulators											-0.015	-	-	-	-	-
2465	Secondary Gate Stations											-	-	-	-	-	-
2466	Buildings											-	-	-	-	-	-

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
2467	Meter and Services Pipes																
2468	Equipment & Vehicles																
2469	Vehicle																
2470	Information Technology																
2471	FRC																
2472	Land																
2473	Equity Raising Cost																
2474	Total																-0.015
Closing Asset Value																	
2476	Closing Value																
2477	High Pressure Mains - Steel						4.748	4.629	4.392	4.155	3.917	3.680	3.442				
2478	High Pressure Mains - PE						-	-	-	-	-	-	-				
2479	Medium Pressure Mains						-	-	-	-	-	-	-				
2480	Medium / Low Pressure Mains						16.877	16.456	15.612	14.768	13.924	13.080	12.236				
2481	Low Pressure Mains						-	-	-	-	-	-	-				
2482	Regulators						0.649	0.641	0.624	0.608	0.592	0.576	0.560				
2483	Secondary Gate Stations						0.001	0.001	0.001	0.001	0.001	0.001	0.001				
2484	Buildings						9.560	9.440	9.201	8.962	8.723	8.484	8.245				
2485	Meter and Services Pipes						30.096	29.093	27.087	25.080	23.074	21.067	19.061				
2486	Equipment & Vehicles						5.110	4.854	4.343	3.832	3.321	2.810	2.299				
2487	Vehicle						-	-	-	-	-	-	-				
2488	Information Technology						3.236	2.831	2.022	1.213	0.404	-	-				
2489	FRC						-	-	-	-	-	-	-				
2490	Land						-	-	-	-	-	-	-				
2491	Equity Raising Cost						-	-	-	-	-	-	-				
2492	Total						70.276	67.945	63.282	58.619	53.956	49.698	45.844				
2014 (Jul to Dec-14) Capex Account [m\$ nominal]																	
Life																	
2495	Life																
2496	High Pressure Mains - Steel								20.0	19.0	18.0	17.0	16.0				
2497	High Pressure Mains - PE								20.0	19.0	18.0	17.0	16.0				
2498	Medium Pressure Mains								20.0	19.0	18.0	17.0	16.0				
2499	Medium / Low Pressure Mains								20.0	19.0	18.0	17.0	16.0				
2500	Low Pressure Mains								20.0	19.0	18.0	17.0	16.0				
2501	Regulators								40.0	39.0	38.0	37.0	36.0				
2502	Secondary Gate Stations								40.0	39.0	38.0	37.0	36.0				
2503	Buildings								40.0	39.0	38.0	37.0	36.0				
2504	Meter and Services Pipes								15.0	14.0	13.0	12.0	11.0				
2505	Equipment & Vehicles								10.0	9.0	8.0	7.0	6.0				
2506	Vehicle								10.0	9.0	8.0	7.0	6.0				
2507	Information Technology								4.0	3.0	2.0	1.0	-				
2508	FRC								4.0	3.0	2.0	1.0	-				
2509	Land								-	-	-	-	-				
2510	Equity Raising Cost								5.0	4.0	3.0	2.0	1.0				
2511																	
Opening Asset Value																	
2513	Opening Value																
2514	High Pressure Mains - Steel								0.586	0.557	0.527	0.498	0.469				
2515	High Pressure Mains - PE								1.198	1.138	1.078	1.018	0.958				
2516	Medium Pressure Mains								-	-	-	-	-				
2517	Medium / Low Pressure Mains								12.608	11.977	11.347	10.717	10.086				
2518	Low Pressure Mains								-	-	-	-	-				
2519	Regulators								1.412	1.376	1.341	1.306	1.270				

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
						Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2520	Secondary Gate Stations								0.008	0.008	0.007	0.007					0.007
2521	Buildings								0.194	0.189	0.184	0.179					0.174
2522	Meter and Services Pipes								16.594	15.487	14.381	13.275					12.169
2523	Equipment & Vehicles								0.118	0.106	0.094	0.082					0.071
2524	Vehicle								1.666	1.499	1.333	1.166					0.999
2525	Information Technology								4.861	3.646	2.431	1.215					-
2526	FRC								-	-	-	-					-
2527	Land								-	-	-	-					-
2528	Equity Raising Cost								-	-	-	-					-
2529	Total								39.243	35.983	32.724	29.464					26.204
Capex																	
2531	Capex																
2532	High Pressure Mains - Steel								0.586								
2533	High Pressure Mains - PE								1.198								
2534	Medium Pressure Mains								-								
2535	Medium / Low Pressure Mains								12.608								
2536	Low Pressure Mains								-								
2537	Regulators								1.412								
2538	Secondary Gate Stations								0.008								
2539	Buildings								0.194								
2540	Meter and Services Pipes								16.594								
2541	Equipment & Vehicles								0.118								
2542	Vehicle								1.666								
2543	Information Technology								4.861								
2544	FRC								-								
2545	Land								-								
2546	Equity Raising Cost								-								
2547	Total								39.243								
Depreciation																	
2549	Depreciation																
2550	High Pressure Mains - Steel								- 0.029	- 0.029	- 0.029	- 0.029					- 0.029
2551	High Pressure Mains - PE								- 0.060	- 0.060	- 0.060	- 0.060					- 0.060
2552	Medium Pressure Mains								-	-	-	-					-
2553	Medium / Low Pressure Mains								- 0.630	- 0.630	- 0.630	- 0.630					- 0.630
2554	Low Pressure Mains								-	-	-	-					-
2555	Regulators								- 0.035	- 0.035	- 0.035	- 0.035					- 0.035
2556	Secondary Gate Stations								- 0.000	- 0.000	- 0.000	- 0.000					- 0.000
2557	Buildings								- 0.005	- 0.005	- 0.005	- 0.005					- 0.005
2558	Meter and Services Pipes								- 1.106	- 1.106	- 1.106	- 1.106					- 1.106
2559	Equipment & Vehicles								- 0.012	- 0.012	- 0.012	- 0.012					- 0.012
2560	Vehicle								- 0.167	- 0.167	- 0.167	- 0.167					- 0.167
2561	Information Technology								- 1.215	- 1.215	- 1.215	- 1.215					-
2562	FRC								-	-	-	-					-
2563	Land								-	-	-	-					-
2564	Equity Raising Cost								-	-	-	-					-
2565	Total								- 3.260	- 3.260	- 3.260	- 3.260					- 2.045
Depreciation per Tariff Variation																	
2567	Depreciation per Tariff Variation																
2568	High Pressure Mains - Steel								-								
2569	High Pressure Mains - PE								-								
2570	Medium Pressure Mains								-								
2571	Medium / Low Pressure Mains								-								
2572	Low Pressure Mains								-								

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
2573	Regulators																
2574	Secondary Gate Stations																
2575	Buildings																
2576	Meter and Services Pipes																
2577	Equipment & Vehicles																
2578	Vehicle																
2579	Information Technology																
2580	FRC																
2581	Land																
2582	Equity Raising Cost																
2583	Total																
Closing Asset Value																	
2585	Closing Value																
2586	High Pressure Mains - Steel						0.586	0.557	0.527	0.498	0.469	0.440					
2587	High Pressure Mains - PE						1.198	1.138	1.078	1.018	0.958	0.899					
2588	Medium Pressure Mains						-	-	-	-	-	-					
2589	Medium / Low Pressure Mains						12.608	11.977	11.347	10.717	10.086	9.456					
2590	Low Pressure Mains						-	-	-	-	-	-					
2591	Regulators						1.412	1.376	1.341	1.306	1.270	1.235					
2592	Secondary Gate Stations						0.008	0.008	0.007	0.007	0.007	0.007					
2593	Buildings						0.194	0.189	0.184	0.179	0.174	0.170					
2594	Meter and Services Pipes						16.594	15.487	14.381	13.275	12.169	11.062					
2595	Equipment & Vehicles						0.118	0.106	0.094	0.082	0.071	0.059					
2596	Vehicle						1.666	1.499	1.333	1.166	0.999	0.833					
2597	Information Technology						4.861	3.646	2.431	1.215	-	-					
2598	FRC						-	-	-	-	-	-					
2599	Land						-	-	-	-	-	-					
2600	Equity Raising Cost						-	-	-	-	-	-					
2601	Total						39.243	35.983	32.724	29.464	26.204	24.160					
2015 Capex Account [m\$ nominal]																	
Life																	
2604	Life																
2605	High Pressure Mains - Steel									20.0	19.0	18.0	17.0				
2606	High Pressure Mains - PE									20.0	19.0	18.0	17.0				
2607	Medium Pressure Mains									20.0	19.0	18.0	17.0				
2608	Medium / Low Pressure Mains									20.0	19.0	18.0	17.0				
2609	Low Pressure Mains									20.0	19.0	18.0	17.0				
2610	Regulators									40.0	39.0	38.0	37.0				
2611	Secondary Gate Stations									40.0	39.0	38.0	37.0				
2612	Buildings									40.0	39.0	38.0	37.0				
2613	Meter and Services Pipes									15.0	14.0	13.0	12.0				
2614	Equipment & Vehicles									10.0	9.0	8.0	7.0				
2615	Vehicle									10.0	9.0	8.0	7.0				
2616	Information Technology									4.0	3.0	2.0	1.0				
2617	FRC									4.0	3.0	2.0	1.0				
2618	Land									-	-	-	-				
2619	Equity Raising Cost									5.0	4.0	3.0	2.0				
2620	Total																
Opening Asset Value																	
2622	Opening Value																
2623	High Pressure Mains - Steel									5.643	5.361	5.078	4.796				
2624	High Pressure Mains - PE									1.182	1.123	1.064	1.005				
2625	Medium Pressure Mains									-	-	-	-				

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	4						Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
2626	Medium / Low Pressure Mains													28.313	26.897	25.482	24.066
2627	Low Pressure Mains													-	-	-	-
2628	Regulators													2.735	2.667	2.599	2.530
2629	Secondary Gate Stations													0.000	0.000	0.000	0.000
2630	Buildings													12.369	12.060	11.750	11.441
2631	Meter and Services Pipes													31.846	29.723	27.600	25.477
2632	Equipment & Vehicles													1.641	1.477	1.313	1.149
2633	Vehicle													2.602	2.342	2.082	1.821
2634	Information Technology													7.586	5.689	3.793	1.896
2635	FRC													-	-	-	-
2636	Land													4.989	4.989	4.989	4.989
2637	Equity Raising Cost													-	-	-	-
2638	Total													98.906	92.328	85.749	79.171
Capex																	
2640	Capex																
2641	High Pressure Mains - Steel												5.643				
2642	High Pressure Mains - PE												1.182				
2643	Medium Pressure Mains												-				
2644	Medium / Low Pressure Mains												28.313				
2645	Low Pressure Mains												-				
2646	Regulators												2.735				
2647	Secondary Gate Stations												0.000				
2648	Buildings												12.369				
2649	Meter and Services Pipes												31.846				
2650	Equipment & Vehicles												1.641				
2651	Vehicle												2.602				
2652	Information Technology												7.586				
2653	FRC												-				
2654	Land												4.989				
2655	Equity Raising Cost												-				
2656	Total												98.906				
Depreciation																	
2658	Depreciation																
2659	High Pressure Mains - Steel													- 0.282	- 0.282	- 0.282	- 0.282
2660	High Pressure Mains - PE													- 0.059	- 0.059	- 0.059	- 0.059
2661	Medium Pressure Mains													-	-	-	-
2662	Medium / Low Pressure Mains													- 1.416	- 1.416	- 1.416	- 1.416
2663	Low Pressure Mains													-	-	-	-
2664	Regulators													- 0.068	- 0.068	- 0.068	- 0.068
2665	Secondary Gate Stations													- 0.000	- 0.000	- 0.000	- 0.000
2666	Buildings													- 0.309	- 0.309	- 0.309	- 0.309
2667	Meter and Services Pipes													- 2.123	- 2.123	- 2.123	- 2.123
2668	Equipment & Vehicles													- 0.164	- 0.164	- 0.164	- 0.164
2669	Vehicle													- 0.260	- 0.260	- 0.260	- 0.260
2670	Information Technology													- 1.896	- 1.896	- 1.896	- 1.896
2671	FRC													-	-	-	-
2672	Land													-	-	-	-
2673	Equity Raising Cost													-	-	-	-
2674	Total													- 6.578	- 6.578	- 6.578	- 6.578
Depreciation per Tariff Variation																	
2676	Depreciation per Tariff Variation																
2677	High Pressure Mains - Steel													-			
2678	High Pressure Mains - PE													-			

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2679	Medium Pressure Mains																
2680	Medium / Low Pressure Mains																
2681	Low Pressure Mains																
2682	Regulators																
2683	Secondary Gate Stations																
2684	Buildings																
2685	Meter and Services Pipes																
2686	Equipment & Vehicles																
2687	Vehicle																
2688	Information Technology																
2689	FRC																
2690	Land																
2691	Equity Raising Cost																
2692	Total																
Closing Asset Value																	
2694	Closing Value																
2695	High Pressure Mains - Steel											5.643	5.361	5.078	4.796	4.514	
2696	High Pressure Mains - PE											1.182	1.123	1.064	1.005	0.946	
2697	Medium Pressure Mains											-	-	-	-	-	
2698	Medium / Low Pressure Mains											28.313	26.897	25.482	24.066	22.650	
2699	Low Pressure Mains											-	-	-	-	-	
2700	Regulators											2.735	2.667	2.599	2.530	2.462	
2701	Secondary Gate Stations											0.000	0.000	0.000	0.000	0.000	
2702	Buildings											12.369	12.060	11.750	11.441	11.132	
2703	Meter and Services Pipes											31.846	29.723	27.600	25.477	23.354	
2704	Equipment & Vehicles											1.641	1.477	1.313	1.149	0.984	
2705	Vehicle											2.602	2.342	2.082	1.821	1.561	
2706	Information Technology											7.586	5.689	3.793	1.896	-	
2707	FRC											-	-	-	-	-	
2708	Land											4.989	4.989	4.989	4.989	4.989	
2709	Equity Raising Cost											-	-	-	-	-	
2710	Total											98.906	92.328	85.749	79.171	72.593	
2016 Capex Account [m\$ nominal]																	
Life																	
2713	Life																
2714	High Pressure Mains - Steel														20.0	19.0	18.0
2715	High Pressure Mains - PE														20.0	19.0	18.0
2716	Medium Pressure Mains														20.0	19.0	18.0
2717	Medium / Low Pressure Mains														20.0	19.0	18.0
2718	Low Pressure Mains														20.0	19.0	18.0
2719	Regulators														40.0	39.0	38.0
2720	Secondary Gate Stations														40.0	39.0	38.0
2721	Buildings														40.0	39.0	38.0
2722	Meter and Services Pipes														15.0	14.0	13.0
2723	Equipment & Vehicles														10.0	9.0	8.0
2724	Vehicle														10.0	9.0	8.0
2725	Information Technology														4.0	3.0	2.0
2726	FRC														4.0	3.0	2.0
2727	Land														-	-	-
2728	Equity Raising Cost														5.0	4.0	3.0
2729																	
Opening Asset Value																	
2731	Opening Value																

ERA, GDS Tariff Model, September 2015 [Amended Final Decision]

Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	4						Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
2732	High Pressure Mains - Steel														16.033	15.231	14.429
2733	High Pressure Mains - PE														-	-	-
2734	Medium Pressure Mains														-	-	-
2735	Medium / Low Pressure Mains														28.296	26.881	25.466
2736	Low Pressure Mains														-	-	-
2737	Regulators														1.532	1.494	1.456
2738	Secondary Gate Stations														0.575	0.561	0.546
2739	Buildings														0.653	0.637	0.621
2740	Meter and Services Pipes														32.124	29.982	27.841
2741	Equipment & Vehicles														1.458	1.312	1.166
2742	Vehicle														0.800	0.720	0.640
2743	Information Technology														7.103	5.328	3.552
2744	FRC														-	-	-
2745	Land														0.577	0.577	0.577
2746	Equity Raising Cost														-	-	-
2747	Total														89.150	82.722	76.293
Capex																	
2749	Capex																
2750	High Pressure Mains - Steel														16.033		
2751	High Pressure Mains - PE														-		
2752	Medium Pressure Mains														-		
2753	Medium / Low Pressure Mains														28.296		
2754	Low Pressure Mains														-		
2755	Regulators														1.532		
2756	Secondary Gate Stations														0.575		
2757	Buildings														0.653		
2758	Meter and Services Pipes														32.124		
2759	Equipment & Vehicles														1.458		
2760	Vehicle														0.800		
2761	Information Technology														7.103		
2762	FRC														-		
2763	Land														0.577		
2764	Equity Raising Cost														-		
2765	Total														89.150		
Depreciation																	
2767	Depreciation																
2768	High Pressure Mains - Steel														-0.802	-0.802	-0.802
2769	High Pressure Mains - PE														-	-	-
2770	Medium Pressure Mains														-	-	-
2771	Medium / Low Pressure Mains														-1.415	-1.415	-1.415
2772	Low Pressure Mains														-	-	-
2773	Regulators														-0.038	-0.038	-0.038
2774	Secondary Gate Stations														-0.014	-0.014	-0.014
2775	Buildings														-0.016	-0.016	-0.016
2776	Meter and Services Pipes														-2.142	-2.142	-2.142
2777	Equipment & Vehicles														-0.146	-0.146	-0.146
2778	Vehicle														-0.080	-0.080	-0.080
2779	Information Technology														-1.776	-1.776	-1.776
2780	FRC														-	-	-
2781	Land														-	-	-
2782	Equity Raising Cost														-	-	-
2783	Total														-6.429	-6.429	-6.429
Depreciation per Tariff Variation																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
2785	Depreciation per Tariff Variation																
2786	High Pressure Mains - Steel																
2787	High Pressure Mains - PE																
2788	Medium Pressure Mains																
2789	Medium / Low Pressure Mains																
2790	Low Pressure Mains																
2791	Regulators																
2792	Secondary Gate Stations																
2793	Buildings																
2794	Meter and Services Pipes																
2795	Equipment & Vehicles																
2796	Vehicle																
2797	Information Technology																
2798	FRC																
2799	Land																
2800	Equity Raising Cost																
2801	Total																
Closing Asset Value																	
2803	Closing Value																
2804	High Pressure Mains - Steel																
2805	High Pressure Mains - PE																
2806	Medium Pressure Mains																
2807	Medium / Low Pressure Mains																
2808	Low Pressure Mains																
2809	Regulators																
2810	Secondary Gate Stations																
2811	Buildings																
2812	Meter and Services Pipes																
2813	Equipment & Vehicles																
2814	Vehicle																
2815	Information Technology																
2816	FRC																
2817	Land																
2818	Equity Raising Cost																
2819	Total																
2017 Capex Account [m\$ nominal]																	
Life																	
2822	Life																
2823	High Pressure Mains - Steel																
2824	High Pressure Mains - PE																
2825	Medium Pressure Mains																
2826	Medium / Low Pressure Mains																
2827	Low Pressure Mains																
2828	Regulators																
2829	Secondary Gate Stations																
2830	Buildings																
2831	Meter and Services Pipes																
2832	Equipment & Vehicles																
2833	Vehicle																
2834	Information Technology																
2835	FRC																
2836	Land																
2837	Equity Raising Cost																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2018	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365	
2838																		
Opening Asset Value																		
2840	Opening Value																	
2841	High Pressure Mains - Steel															1.890	1.795	
2842	High Pressure Mains - PE															-	-	
2843	Medium Pressure Mains															-	-	
2844	Medium / Low Pressure Mains															27.110	25.754	
2845	Low Pressure Mains															-	-	
2846	Regulators															1.530	1.492	
2847	Secondary Gate Stations															8.493	8.281	
2848	Buildings															0.449	0.438	
2849	Meter and Services Pipes															33.565	31.328	
2850	Equipment & Vehicles															1.313	1.182	
2851	Vehicle															1.419	1.277	
2852	Information Technology															5.547	4.160	
2853	FRC															-	-	
2854	Land															0.374	0.374	
2855	Equity Raising Cost															-	-	
2856	Total															-	81.691	76.081
Capex																		
2858	Capex																	
2859	High Pressure Mains - Steel															1.890	-	
2860	High Pressure Mains - PE															-	-	
2861	Medium Pressure Mains															-	-	
2862	Medium / Low Pressure Mains															27.110	-	
2863	Low Pressure Mains															-	-	
2864	Regulators															1.530	-	
2865	Secondary Gate Stations															8.493	-	
2866	Buildings															0.449	-	
2867	Meter and Services Pipes															33.565	-	
2868	Equipment & Vehicles															1.313	-	
2869	Vehicle															1.419	-	
2870	Information Technology															5.547	-	
2871	FRC															-	-	
2872	Land															0.374	-	
2873	Equity Raising Cost															-	-	
2874	Total															-	81.691	
Depreciation																		
2876	Depreciation																	
2877	High Pressure Mains - Steel															-0.094	-0.094	
2878	High Pressure Mains - PE															-	-	
2879	Medium Pressure Mains															-	-	
2880	Medium / Low Pressure Mains															-1.355	-1.355	
2881	Low Pressure Mains															-	-	
2882	Regulators															-0.038	-0.038	
2883	Secondary Gate Stations															-0.212	-0.212	
2884	Buildings															-0.011	-0.011	
2885	Meter and Services Pipes															-2.238	-2.238	
2886	Equipment & Vehicles															-0.131	-0.131	
2887	Vehicle															-0.142	-0.142	
2888	Information Technology															-1.387	-1.387	
2889	FRC															-	-	
2890	Land															-	-	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4	
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							181	365	366	365	365	184	365	366	365	365	365	
2891	Equity Raising Cost																	
2892	Total																	
- 5.609 - 5.609																		
Depreciation per Tariff Variation																		
2894	Depreciation per Tariff Variation																	
2895	High Pressure Mains - Steel																	
2896	High Pressure Mains - PE																	
2897	Medium Pressure Mains																	
2898	Medium / Low Pressure Mains																	
2899	Low Pressure Mains																	
2900	Regulators																	
2901	Secondary Gate Stations																	
2902	Buildings																	
2903	Meter and Services Pipes																	
2904	Equipment & Vehicles																	
2905	Vehicle																	
2906	Information Technology																	
2907	FRC																	
2908	Land																	
2909	Equity Raising Cost																	
2910	Total																	
Closing Asset Value																		
2912	Closing Value																	
2913	High Pressure Mains - Steel																	
2914	High Pressure Mains - PE																	
2915	Medium Pressure Mains																	
2916	Medium / Low Pressure Mains																	
2917	Low Pressure Mains																	
2918	Regulators																	
2919	Secondary Gate Stations																	
2920	Buildings																	
2921	Meter and Services Pipes																	
2922	Equipment & Vehicles																	
2923	Vehicle																	
2924	Information Technology																	
2925	FRC																	
2926	Land																	
2927	Equity Raising Cost																	
2928	Total																	
2018 Capex Account [m\$ nominal]																		
Life																		
2931	Life																	
2932	High Pressure Mains - Steel																	
2933	High Pressure Mains - PE																	
2934	Medium Pressure Mains																	
2935	Medium / Low Pressure Mains																	
2936	Low Pressure Mains																	
2937	Regulators																	
2938	Secondary Gate Stations																	
2939	Buildings																	
2940	Meter and Services Pipes																	
2941	Equipment & Vehicles																	
2942	Vehicle																	
2943	Information Technology																	

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365		184	365	366	365	365	184	365	366	365	365	365
2944	FRC																4.0
2945	Land																-
2946	Equity Raising Cost																5.0
2947																	
Opening Asset Value																	
2949	Opening Value																
2950	High Pressure Mains - Steel																1.160
2951	High Pressure Mains - PE																0.076
2952	Medium Pressure Mains																-
2953	Medium / Low Pressure Mains																27.714
2954	Low Pressure Mains																-
2955	Regulators																1.564
2956	Secondary Gate Stations																4.283
2957	Buildings																0.021
2958	Meter and Services Pipes																34.847
2959	Equipment & Vehicles																1.055
2960	Vehicle																4.758
2961	Information Technology																4.556
2962	FRC																-
2963	Land																-
2964	Equity Raising Cost																0.347
2965	Total																80.381
Capex																	
2967	Capex																
2968	High Pressure Mains - Steel																1.160
2969	High Pressure Mains - PE																0.076
2970	Medium Pressure Mains																-
2971	Medium / Low Pressure Mains																27.714
2972	Low Pressure Mains																-
2973	Regulators																1.564
2974	Secondary Gate Stations																4.283
2975	Buildings																0.021
2976	Meter and Services Pipes																34.847
2977	Equipment & Vehicles																1.055
2978	Vehicle																4.758
2979	Information Technology																4.556
2980	FRC																-
2981	Land																-
2982	Equity Raising Cost																0.347
2983	Total																80.381
Depreciation																	
2985	Depreciation																
2986	High Pressure Mains - Steel																-0.058
2987	High Pressure Mains - PE																-0.004
2988	Medium Pressure Mains																-
2989	Medium / Low Pressure Mains																-1.386
2990	Low Pressure Mains																-
2991	Regulators																-0.039
2992	Secondary Gate Stations																-0.107
2993	Buildings																-0.001
2994	Meter and Services Pipes																-2.323
2995	Equipment & Vehicles																-0.105
2996	Vehicle																-0.476

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4						Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
2997	Information Technology																-1.139
2998	FRC																-
2999	Land																-
3000	Equity Raising Cost																-0.069
3001	Total																-5.707
Depreciation per Tariff Variation																	
3003	Depreciation per Tariff Variation																
3004	High Pressure Mains - Steel																-
3005	High Pressure Mains - PE																-
3006	Medium Pressure Mains																-
3007	Medium / Low Pressure Mains																-
3008	Low Pressure Mains																-
3009	Regulators																-
3010	Secondary Gate Stations																-
3011	Buildings																-
3012	Meter and Services Pipes																-
3013	Equipment & Vehicles																-
3014	Vehicle																-
3015	Information Technology																-
3016	FRC																-
3017	Land																-
3018	Equity Raising Cost																-
3019	Total																-
Closing Asset Value																	
3021	Closing Value																
3022	High Pressure Mains - Steel															1.160	1.102
3023	High Pressure Mains - PE															0.076	0.072
3024	Medium Pressure Mains															-	-
3025	Medium / Low Pressure Mains															27.714	26.328
3026	Low Pressure Mains															-	-
3027	Regulators															1.564	1.525
3028	Secondary Gate Stations															4.283	4.176
3029	Buildings															0.021	0.020
3030	Meter and Services Pipes															34.847	32.524
3031	Equipment & Vehicles															1.055	0.949
3032	Vehicle															4.758	4.282
3033	Information Technology															4.556	3.417
3034	FRC															-	-
3035	Land															-	-
3036	Equity Raising Cost															0.347	0.277
3037	Total															80.381	74.674
2019 Capex Account [m\$ nominal]																	
Life																	
3040	Life																
3041	High Pressure Mains - Steel																
3042	High Pressure Mains - PE																
3043	Medium Pressure Mains																
3044	Medium / Low Pressure Mains																
3045	Low Pressure Mains																
3046	Regulators																
3047	Secondary Gate Stations																
3048	Buildings																
3049	Meter and Services Pipes																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period							3	3	3	3	3	4	4	4	4	4	4
Year ending							2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Months							1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							181	365	366	365	365	184	365	366	365	365	365
3050	Equipment & Vehicles																
3051	Vehicle																
3052	Information Technology																
3053	FRC																
3054	Land																
3055	Equity Raising Cost																
3056																	
Opening Asset Value																	
3058	Opening Value																
3059	High Pressure Mains - Steel																
3060	High Pressure Mains - PE																
3061	Medium Pressure Mains																
3062	Medium / Low Pressure Mains																
3063	Low Pressure Mains																
3064	Regulators																
3065	Secondary Gate Stations																
3066	Buildings																
3067	Meter and Services Pipes																
3068	Equipment & Vehicles																
3069	Vehicle																
3070	Information Technology																
3071	FRC																
3072	Land																
3073	Equity Raising Cost																
3074	Total																
Capex																	
3076	Capex																
3077	High Pressure Mains - Steel																
3078	High Pressure Mains - PE																
3079	Medium Pressure Mains																
3080	Medium / Low Pressure Mains																
3081	Low Pressure Mains																
3082	Regulators																
3083	Secondary Gate Stations																
3084	Buildings																
3085	Meter and Services Pipes																
3086	Equipment & Vehicles																
3087	Vehicle																
3088	Information Technology																
3089	FRC																
3090	Land																
3091	Equity Raising Cost																
3092	Total																
Depreciation																	
3094	Depreciation																
3095	High Pressure Mains - Steel																
3096	High Pressure Mains - PE																
3097	Medium Pressure Mains																
3098	Medium / Low Pressure Mains																
3099	Low Pressure Mains																
3100	Regulators																
3101	Secondary Gate Stations																
3102	Buildings																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
3103	Meter and Services Pipes																
3104	Equipment & Vehicles																
3105	Vehicle																
3106	Information Technology																
3107	FRC																
3108	Land																
3109	Equity Raising Cost																
3110	Total																
Depreciation per Tariff Variation																	
3112	Depreciation per Tariff Variation																
3113	High Pressure Mains - Steel																
3114	High Pressure Mains - PE																
3115	Medium Pressure Mains																
3116	Medium / Low Pressure Mains																
3117	Low Pressure Mains																
3118	Regulators																
3119	Secondary Gate Stations																
3120	Buildings																
3121	Meter and Services Pipes																
3122	Equipment & Vehicles																
3123	Vehicle																
3124	Information Technology																
3125	FRC																
3126	Land																
3127	Equity Raising Cost																
3128	Total																
Closing Asset Value																	
3130	Closing Value																
3131	High Pressure Mains - Steel																2.384
3132	High Pressure Mains - PE																0.829
3133	Medium Pressure Mains																-
3134	Medium / Low Pressure Mains																27.612
3135	Low Pressure Mains																-
3136	Regulators																2.082
3137	Secondary Gate Stations																6.485
3138	Buildings																0.021
3139	Meter and Services Pipes																35.431
3140	Equipment & Vehicles																1.075
3141	Vehicle																4.731
3142	Information Technology																2.960
3143	FRC																-
3144	Land																-
3145	Equity Raising Cost																0.825
3146	Total																84.436