

ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets) Information

Prior to using this model

Solver must be both installed using Excel Add-ins and enabled in the VBA window > Tools > References > Check Solver

Cost Allocation

Cost Allocation switch is located in 'Main' worksheet to switch between joint & covered asset costs and covered asset costs only

General

All values in model must be displayed in non-negative values with the exception of *adjustments, imputation credits and tax losses*.

Assets

Current Cost Accounting deems straight-line depreciation on all capex accounts prior to 1/01/2015 to be in 31/12/2014 dollars thereafter. No deflation or inflation is applied within the Asset Base.

Capex

Under Current Cost Accounting all capex occurring after 31/12/2014 is deflated to 31/12/2014 dollars.

Capex accounts exist only to calculate capex depreciation - the year level capex opening asset values are not used for anything other than capex depreciation calculation while total capex opening asset values exist for a cross checking results of capex depreciation calculations against other financial models

Worksheets

Worksheet	Description
Main	Summary of outputs, target outputs and settings for Solver to compute the X-Factor and tariffs.
WACC	Contains the relevant parameters related to computing the WACC
Inputs	Contains general inputs of assumptions, capital expenditures, operating expenditures, UAFG expense, approved depreciations
CoS	Computations of total revenue building block (cost of service), inflationary gain and Credit Foncier Check
Load	Contains inputs of gas volumes, distances, reserved capacity and other relevant information required to compute the reference tariffs
Revenue	Contains relevant load parameters, tariffs and revenue
Tax	Contains calculation of tax and imputation credits
Assets	Contains regulatory asset base. Computations prior to 31-December-2014 are nominal and thereafter are in Real 31-December-2014 \$m
Tax Assets	Contains tax asset base modelled from inception in 1994 based on assumed tax asset lives

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Main Summary

3 WACC

	Real	Nominal
Post-tax WACC	4.34%	6.32%

7 Closing Regulated Asset Base

	December 2014	December 2019
	31/12/2014 [m\$]	31/12/2014 [m\$]
Closing Asset Value of Depreciable Assets	388.216	346.566
Closing Asset Value of Non-depreciable Assets	3.823	3.823

14 Revenue Building Block

	Real [m\$]	Nominal [m\$]	Real [%]	Nominal [%]
17 PV of Total Revenue (CoS) [m\$ 31/12/2014]				
Opex	93.498	93.498	43.8%	43.8%
Depreciation	44.623	44.623	20.9%	20.9%
Inflationary Gains on RAB		-31.231	0.0%	-14.6%
Return on Asset	72.670	103.901	34.1%	48.7%
Tax	4.298	4.298	2.0%	2.0%
Imputation Credits	-1.719	-1.719	-0.8%	-0.8%
<hr/>				
Total Revenue (Cost of Service)	213.370	213.370	100.0%	100.0%
Tariff Revenue	213.370	213.370		
Check:	OK	OK		

29 Check on Building Block

31 PV of Regulatory Revenue [m\$ 31/12/2014]				
Asset Opening Value	392.040			
Asset Residual Value	-283.352			
Opex	93.498			
Capex	8.605			
Tax	4.298			
Imputation Credits	-1.719			
<hr/>				
Regulatory Revenue	213.370			
Check:	OK			

42 PV of Forecast Revenue

44 PV of Forecast Revenue [m\$ 31/12/2014]				
Regulated Revenue	213.370			
Check:	OK			

Cost allocation Switch:
Joint & Covered Assets

X Factor	2015	2016	2017	2018	2019
1. Toll charge	0.00%	-41.18%			
2. Reservation charge	0.00%	-51.58%			
3. Throughput charge	0.00%	-36.67%			
Delta	0.00%				

	Input Cell
	Switches
	Extraordinary cell (solver target, solver input etc)
blue text	Hard coded input
green text	Formula linking to another worksheet
pink text	Extraordinary value

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covere**
 2 **WACC**

3	AA3 2015	AA3 2016	AA3 2017	AA3 2018	AA3 2019	
4 Nominal Risk Free Rate	1.96%	1.96%	1.96%	1.96%	1.96%	
5 Real Risk Free Rate	0.06%	0.06%	0.06%	0.06%	0.06%	
6 Inflation Rate	1.90%	1.90%	1.90%	1.90%	1.90%	
7 Debt Proportion	60.00%	60.00%	60.00%	60.00%	60.00%	
8 Equity Proportion	40.00%	40.00%	40.00%	40.00%	40.00%	
9 Debt Risk Premium	2.502%	2.502%	2.502%	2.502%	2.502%	
10 5 Year IRS (effective yield)	2.431%	2.431%	2.431%	2.431%	2.431%	
11 5 Year IRS Swap Spread	0.466%	0.466%	0.466%	0.466%	0.466%	
12 Debt Issuing Cost	0.125%	0.125%	0.125%	0.125%	0.125%	
13 Hedging Cost	0.114%	0.114%	0.114%	0.114%	0.114%	
14 Risk Margin	3.207%	3.207%	3.207%	3.207%	3.207%	
15 Australian Market Risk Premium	7.60%	7.60%	7.60%	7.60%	7.60%	
16 Debt Beta	0.00	0.00	0.00	0.00	0.00	
17 Equity Beta	0.80	0.80	0.80	0.80	0.80	
18 Asset Beta	0.32	0.32	0.32	0.32	0.32	
19 Corporate Tax Rate	0.30	0.30	0.30	0.30	0.30	
20 Franking Credit	0.40	0.40	0.40	0.40	0.40	
21 Cost of Debt						
22 Nominal Cost of Debt	5.172%	5.172%	5.172%	5.172%	5.172%	
23 Real Cost of Debt	3.211%	3.211%	3.211%	3.211%	3.211%	
24 Cost of Equity						
25 Nominal After Tax Cost of Equity (before personal tax)	8.045%	8.045%	8.045%	8.045%	8.045%	
26 Real After Tax Cost of Equity	6.030%	6.030%	6.030%	6.030%	6.030%	
27 Nominal Pre Tax Cost of Equity	9.811%	9.811%	9.811%	9.811%	9.811%	
28 Real Pre Tax Cost of Equity	7.763%	7.763%	7.763%	7.763%	7.763%	
29 Pre Tax						
30 Nominal Pre Tax WACC	7.03%	7.03%	7.03%	7.03%	7.03%	
31 Real Pre Tax WACC	5.03%	5.03%	5.03%	5.03%	5.03%	
32 After Tax						
33 Nominal After Tax WACC	6.32%	6.32%	6.32%	6.32%	6.32%	
34 Real After Tax WACC	4.34%	4.34%	4.34%	4.34%	4.34%	
35						
36	Trailing Average DRP	2015	2016	2017	2018	2019
37	2019					TBA
38	2018				TBA	TBA
39	2017			TBA	TBA	TBA
40	2016		TBA	TBA	TBA	TBA
41	2015	1.953%	1.953%	1.953%	1.953%	1.953%
42	2014	2.250%	2.250%	2.250%	2.250%	2.250%
43	2013	3.068%	3.068%	3.068%	3.068%	3.068%
44	2012	3.172%	3.172%	3.172%	3.172%	3.172%
45	2011	2.371%	2.371%	2.371%	2.371%	2.371%
46	2010	2.127%	2.127%	2.127%	2.127%	2.127%
47	2009	4.624%	4.624%	4.624%	4.624%	
48	2008	3.489%	3.489%	3.489%		
49	2007	1.241%	1.241%			
50	2006	0.724%				

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1

13 CPI and Inflation

14 Period End CPI	96.900	99.800	102.000	104.800	106.791	108.820	110.888	112.995	115.142	117.329
15 Period End Inflation	2.76%	2.99%	2.20%	2.75%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%

16 Asset Sheet Inputs

	ICB Asset	Life	Asset Life	Tax Asset	Asset Life
18 Date of Opening Life		31/12/1999			
19 Pipeline and laterals		64.5		70	20
20 Main line valve and scraper stations		44.5		50	20
21 Compressor stations		24.5		30	20
22 Receipt and delivery point facilities		24.5		30	20
23 SCADA and communications		9.5		10	10
24 Cathodic protection		9.5		15	10
25 Maintenance bases and depots		44.5		50	20
26 Other assets		4.5		10	10

	ICB	Tax Asset	ICB	Cost Allocation for ICB and Capex 1/12/2000 to 31/12/2009
28 Date of Dollar Value	31/12/1999	31/12/1999		
29 Pipeline and laterals	438.6555	438.6555		100.00%
30 Main line valve and scraper stations	9.1778	9.1778		100.00%
31 Compressor stations	41.5760	41.5760		100.00%
32 Receipt and delivery point facilities	1.5343	1.5343		100.00%
33 SCADA and communications	10.1296	10.1296		100.00%
34 Cathodic protection	1.8288	1.8288		100.00%
35 Maintenance bases and depots	7.7276	7.7276		100.00%
36 Other assets	0.4394	0.4394		100.00%
37 Total	511.069			

38 ICB Depreciation (\$m) HCA

	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014
39 Date of Dollar Value					
40 Pipeline and laterals	6.8009	6.8009	6.8009	6.8009	6.8009
41 Main line valve and scraper stations	0.2062	0.2062	0.2062	0.2062	0.2062
42 Compressor stations	1.6970	1.6970	1.6970	1.6970	1.6970
43 Receipt and delivery point facilities	0.0626	0.0626	0.0626	0.0626	0.0626
44 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000
45 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000
46 Maintenance bases and depots	0.1737	0.1737	0.1737	0.1737	0.1737
47 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000
48 Total	8.9404	8.9404	8.9404	8.9404	8.9404

49 Capex - Joint & Covered (Input as annual actuals and forecasts)

	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
50 Date of Dollar Value										
51 Pipeline and laterals	-0.0900	0.0000	0.0000	0.0000	0.0000	2.5540	1.4640	0.0850	0.0000	0.0850
52 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5130	0.0000	0.0000	0.0000

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2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
53 Compressor stations	0.4660	0.0500	0.1940	0.5540	0.8820	0.5950	0.7530	0.0000	0.1550	0.2180
54 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1690	0.2300	0.0000	0.4170	0.0000	0.0000
55 SCADA and communications	0.1970	0.3830	0.7470	0.4730	0.8410	0.3300	0.3490	0.1250	0.0280	0.0280
56 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
57 Maintenance bases and depots	0.0960	0.0000	0.0000	1.3200	0.0890	0.4959	0.0000	0.0000	0.0000	0.0000
58 Other assets	-0.0020	-0.0130	0.0000	0.4880	0.9030	0.4603	0.0773	0.0488	0.0343	0.0343
59 Total	0.6670	0.4200	0.9410	2.9710	2.8840	4.6652	3.1563	0.6758	0.2173	0.3653
60 Capex - Covered (Input as annual actuals and forecasts)										
61 Date of Dollar Value	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
62 Pipeline and laterals	-0.0900	0.0000	0.0000	0.0000	0.0000	2.5540	1.4640	0.0850	0.0000	0.0850
63 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5130	0.0000	0.0000	0.0000
64 Compressor stations	0.3970	0.0400	0.1220	0.4660	0.6790	0.5950	0.6729	0.0000	0.1550	0.2180
65 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1690	0.2300	0.0000	0.4170	0.0000	0.0000
66 SCADA and communications	0.1570	0.3060	0.5980	0.3690	0.6150	0.3300	0.3490	0.1250	0.0280	0.0280
67 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
68 Maintenance bases and depots	0.0770	0.0000	0.0000	1.0560	0.0710	0.3430	0.0000	0.0000	0.0000	0.0000
69 Other assets	-0.0020	-0.0120	0.0000	0.4550	0.8840	0.4496	0.0666	0.0339	0.0236	0.0236
70 Total	0.5390	0.3340	0.7200	2.4820	2.4180	4.5016	3.0655	0.6609	0.2066	0.3546
71 Capex										
72 Date of Dollar Value	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
73 Pipeline and laterals	-0.0900	0.0000	0.0000	0.0000	0.0000	2.5540	1.4640	0.0850	0.0000	0.0850
74 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5130	0.0000	0.0000	0.0000
75 Compressor stations	0.4660	0.0500	0.1940	0.5540	0.8820	0.5950	0.7530	0.0000	0.1550	0.2180
76 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1690	0.2300	0.0000	0.4170	0.0000	0.0000
77 SCADA and communications	0.1970	0.3830	0.7470	0.4730	0.8410	0.3300	0.3490	0.1250	0.0280	0.0280
78 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
79 Maintenance bases and depots	0.0960	0.0000	0.0000	1.3200	0.0890	0.4959	0.0000	0.0000	0.0000	0.0000
80 Other assets	-0.0020	-0.0130	0.0000	0.4880	0.9030	0.4603	0.0773	0.0488	0.0343	0.0343
81 Total	0.6670	0.4200	0.9410	2.9710	2.8840	4.6652	3.1563	0.6758	0.2173	0.3653
82 Capex (Model)										
83 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2014	31/12/2014	31/12/2014	31/12/2014	31/12/2014
84 Pipeline and laterals	-0.083	0.000	0.000	0.000	0.000	2.603	1.492	0.087	0.000	0.087
85 Main line valve and scraper stations	0.000	0.000	0.000	0.000	0.000	0.000	0.523	0.000	0.000	0.000
86 Compressor stations	0.431	0.048	0.189	0.554	0.899	0.606	0.767	0.000	0.158	0.222
87 Receipt and delivery point facilities	0.000	0.000	0.000	0.136	0.172	0.234	0.000	0.425	0.000	0.000
88 SCADA and communications	0.182	0.365	0.727	0.473	0.857	0.336	0.356	0.127	0.029	0.029
89 Cathodic protection	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
90 Maintenance bases and depots	0.089	0.000	0.000	1.320	0.091	0.505	0.000	0.000	0.000	0.000
91 Other assets	-0.002	-0.012	0.000	0.488	0.920	0.469	0.079	0.050	0.035	0.035
92 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.7539	3.2163	0.6887	0.2214	0.3722
93 Capex (Model) [m\$ nominal]										
94 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
95 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
96 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
97 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
98 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000

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2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
99 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313
100 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
101 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
102 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384
103 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.8442	3.3397	0.7287	0.2387	0.4089
104 Capex Depreciation										
105 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
106	31/03/2000 Capex									
107 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
108 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
109 Compressor stations	0.0242	0.0242	0.0242	0.0242	0.0242					
110 Receipt and delivery point facilities	0.0013	0.0013	0.0013	0.0013	0.0013					
111 SCADA and communications	0.0024	0.0000	0.0000	0.0000	0.0000					
112 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
113 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
114 Other assets	0.0034	0.0000	0.0000	0.0000	0.0000					
115 Total	0.0314	0.0256	0.0256	0.0256	0.0256					
116	30/06/2000 Capex									
117 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
118 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
119 Compressor stations	0.0242	0.0242	0.0242	0.0242	0.0242					
120 Receipt and delivery point facilities	0.0013	0.0013	0.0013	0.0013	0.0013					
121 SCADA and communications	0.0026	0.0000	0.0000	0.0000	0.0000					
122 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
123 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
124 Other assets	0.0068	0.0000	0.0000	0.0000	0.0000					
125 Total	0.0349	0.0256	0.0256	0.0256	0.0256					
126	30/09/2000 Capex									
127 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
128 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
129 Compressor stations	0.0242	0.0242	0.0242	0.0242	0.0242					
130 Receipt and delivery point facilities	0.0013	0.0013	0.0013	0.0013	0.0013					
131 SCADA and communications	0.0027	0.0000	0.0000	0.0000	0.0000					
132 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
133 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
134 Other assets	0.0102	0.0000	0.0000	0.0000	0.0000					
135 Total	0.0384	0.0256	0.0256	0.0256	0.0256					
136	31/12/2000 Capex									
137 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
138 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
139 Compressor stations	0.0242	0.0242	0.0242	0.0242	0.0242					
140 Receipt and delivery point facilities	0.0013	0.0013	0.0013	0.0013	0.0013					
141 SCADA and communications	0.0028	0.0000	0.0000	0.0000	0.0000					
142 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
143 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
144 Other assets	0.0136	0.0000	0.0000	0.0000	0.0000					
145 Total	0.0419	0.0256	0.0256	0.0256	0.0256					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast		Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type		Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period		2	2	2	2	2	3	3	3	3	3
6 Start Date		01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date		31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter		-	-	-	-	-	-	-	-	-	-
10 Days		365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)		1	1	1	1	1	1	1	1	1	1
146	31/03/2001 Capex										
147 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
148 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
149 Compressor stations		0.0672	0.0672	0.0672	0.0672	0.0672					
150 Receipt and delivery point facilities		0.0008	0.0008	0.0008	0.0008	0.0008					
151 SCADA and communications		0.0004	0.0001	0.0000	0.0000	0.0000					
152 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
153 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
154 Other assets		0.0055	0.0014	0.0000	0.0000	0.0000					
155 Total		0.0739	0.0695	0.0681	0.0681	0.0681					
156	30/06/2001 Capex										
157 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
158 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
159 Compressor stations		0.0672	0.0672	0.0672	0.0672	0.0672					
160 Receipt and delivery point facilities		0.0008	0.0008	0.0008	0.0008	0.0008					
161 SCADA and communications		0.0004	0.0002	0.0000	0.0000	0.0000					
162 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
163 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
164 Other assets		0.0055	0.0027	0.0000	0.0000	0.0000					
165 Total		0.0739	0.0710	0.0681	0.0681	0.0681					
166	30/09/2001 Capex										
167 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
168 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
169 Compressor stations		0.0672	0.0672	0.0672	0.0672	0.0672					
170 Receipt and delivery point facilities		0.0008	0.0008	0.0008	0.0008	0.0008					
171 SCADA and communications		0.0003	0.0002	0.0000	0.0000	0.0000					
172 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
173 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
174 Other assets		0.0055	0.0041	0.0000	0.0000	0.0000					
175 Total		0.0738	0.0724	0.0681	0.0681	0.0681					
176	31/12/2001 Capex										
177 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
178 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
179 Compressor stations		0.0672	0.0672	0.0672	0.0672	0.0672					
180 Receipt and delivery point facilities		0.0008	0.0008	0.0008	0.0008	0.0008					
181 SCADA and communications		0.0003	0.0003	0.0000	0.0000	0.0000					
182 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
183 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
184 Other assets		0.0055	0.0055	0.0000	0.0000	0.0000					
185 Total		0.0738	0.0738	0.0681	0.0681	0.0681					
186	31/03/2002 Capex										
187 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
188 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
189 Compressor stations		0.0054	0.0054	0.0054	0.0054	0.0054					
190 Receipt and delivery point facilities		0.0005	0.0005	0.0005	0.0005	0.0005					
191 SCADA and communications		0.0030	0.0030	0.0008	0.0000	0.0000					
192 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
193 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
194 Other assets	0.0088	0.0088	0.0022	0.0000	0.0000					
195 Total	0.0177	0.0177	0.0089	0.0059	0.0059					
196 30/06/2002 Capex										
197 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
198 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
199 Compressor stations	0.0054	0.0054	0.0054	0.0054	0.0054					
200 Receipt and delivery point facilities	0.0005	0.0005	0.0005	0.0005	0.0005					
201 SCADA and communications	0.0028	0.0028	0.0014	0.0000	0.0000					
202 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
203 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
204 Other assets	0.0088	0.0088	0.0044	0.0000	0.0000					
205 Total	0.0175	0.0175	0.0117	0.0059	0.0059					
206 30/09/2002 Capex										
207 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
208 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
209 Compressor stations	0.0054	0.0054	0.0054	0.0054	0.0054					
210 Receipt and delivery point facilities	0.0005	0.0005	0.0005	0.0005	0.0005					
211 SCADA and communications	0.0026	0.0026	0.0020	0.0000	0.0000					
212 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
213 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
214 Other assets	0.0088	0.0088	0.0066	0.0000	0.0000					
215 Total	0.0174	0.0174	0.0145	0.0059	0.0059					
216 31/12/2002 Capex										
217 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
218 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
219 Compressor stations	0.0054	0.0054	0.0054	0.0054	0.0054					
220 Receipt and delivery point facilities	0.0005	0.0005	0.0005	0.0005	0.0005					
221 SCADA and communications	0.0025	0.0025	0.0025	0.0000	0.0000					
222 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
223 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
224 Other assets	0.0088	0.0088	0.0088	0.0000	0.0000					
225 Total	0.0172	0.0172	0.0172	0.0059	0.0059					
226 31/03/2003 Capex										
227 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
228 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
229 Compressor stations	0.0817	0.0817	0.0817	0.0817	0.0817					
230 Receipt and delivery point facilities	0.0006	0.0006	0.0006	0.0006	0.0006					
231 SCADA and communications	0.0029	0.0029	0.0029	0.0007	0.0000					
232 Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003					
233 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
234 Other assets	0.0046	0.0046	0.0046	0.0011	0.0000					
235 Total	0.0900	0.0900	0.0900	0.0844	0.0825					
236 30/06/2003 Capex										
237 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
238 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
239 Compressor stations	0.0817	0.0817	0.0817	0.0817	0.0817					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
240 Receipt and delivery point facilities	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006				
241 SCADA and communications	0.0028	0.0028	0.0028	0.0014	0.0000					
242 Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003					
243 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
244 Other assets	0.0046	0.0046	0.0046	0.0023	0.0000					
245 Total	0.0899	0.0899	0.0899	0.0862	0.0825					
246 30/09/2003 Capex										
247 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
248 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
249 Compressor stations	0.0817	0.0817	0.0817	0.0817	0.0817					
250 Receipt and delivery point facilities	0.0006	0.0006	0.0006	0.0006	0.0006					
251 SCADA and communications	0.0027	0.0027	0.0027	0.0020	0.0000					
252 Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003					
253 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
254 Other assets	0.0046	0.0046	0.0046	0.0034	0.0000					
255 Total	0.0898	0.0898	0.0898	0.0880	0.0825					
256 31/12/2003 Capex										
257 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
258 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
259 Compressor stations	0.0817	0.0817	0.0817	0.0817	0.0817					
260 Receipt and delivery point facilities	0.0006	0.0006	0.0006	0.0006	0.0006					
261 SCADA and communications	0.0026	0.0026	0.0026	0.0026	0.0000					
262 Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003					
263 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
264 Other assets	0.0046	0.0046	0.0046	0.0046	0.0000					
265 Total	0.0897	0.0897	0.0897	0.0897	0.0825					
266 31/03/2004 Capex										
267 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
268 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
269 Compressor stations	0.0339	0.0339	0.0339	0.0339	0.0339					
270 Receipt and delivery point facilities	0.0003	0.0003	0.0003	0.0003	0.0003					
271 SCADA and communications	0.0159	0.0159	0.0159	0.0159	0.0040					
272 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
273 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
274 Other assets	0.0398	0.0398	0.0398	0.0398	0.0100					
275 Total	0.0900	0.0900	0.0900	0.0900	0.0482					
276 30/06/2004 Capex										
277 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
278 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
279 Compressor stations	0.0339	0.0339	0.0339	0.0339	0.0339					
280 Receipt and delivery point facilities	0.0003	0.0003	0.0003	0.0003	0.0003					
281 SCADA and communications	0.0155	0.0155	0.0155	0.0155	0.0077					
282 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
283 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
284 Other assets	0.0398	0.0398	0.0398	0.0398	0.0199					
285 Total	0.0895	0.0895	0.0895	0.0895	0.0619					
286 30/09/2004 Capex										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
287 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
288 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
289 Compressor stations	0.0339	0.0339	0.0339	0.0339	0.0339	0.0339				
290 Receipt and delivery point facilities	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003				
291 SCADA and communications	0.0150	0.0150	0.0150	0.0150	0.0150	0.0113				
292 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
293 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
294 Other assets	0.0398	0.0398	0.0398	0.0398	0.0398	0.0299				
295 Total	0.0891	0.0891	0.0891	0.0891	0.0754					
296	31/12/2004 Capex									
297 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
298 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
299 Compressor stations	0.0339	0.0339	0.0339	0.0339	0.0339	0.0339				
300 Receipt and delivery point facilities	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003				
301 SCADA and communications	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147				
302 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
303 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
304 Other assets	0.0398	0.0398	0.0398	0.0398	0.0398	0.0398				
305 Total	0.0887	0.0887	0.0887	0.0887	0.0887					
306	31/03/2005 Capex									
307 Pipeline and laterals	0.0046	0.0046	0.0046	0.0046	0.0046	0.0046				
308 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
309 Compressor stations	0.0087	0.0087	0.0087	0.0087	0.0087	0.0087				
310 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
311 SCADA and communications	0.0039	0.0039	0.0039	0.0039	0.0039	0.0039				
312 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
313 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
314 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
315 Total	0.0172	0.0172	0.0172	0.0172	0.0172	0.0172				
316	30/06/2005 Capex									
317 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
318 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
319 Compressor stations	0.0137	0.0137	0.0137	0.0137	0.0137	0.0137				
320 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
321 SCADA and communications	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002				
322 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
323 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
324 Other assets	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130				
325 Total	0.0270	0.0270	0.0270	0.0270	0.0270	0.0270				
326	30/09/2005 Capex									
327 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
328 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
329 Compressor stations	0.0020	0.0020	0.0020	0.0020	0.0020	0.0020				
330 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
331 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
332 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
333 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast		Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type		Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period		2	2	2	2	2	3	3	3	3	3
6 Start Date		01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date		31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter		-	-	-	-	-	-	-	-	-	-
10 Days		365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)		1	1	1	1	1	1	1	1	1	1
334 Other assets		0.0000	0.0000	0.0000	0.0000	0.0000					
335 Total		0.0020	0.0020	0.0020	0.0020	0.0020					
336	31/12/2005 Capex										
337 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
338 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
339 Compressor stations		0.0009	0.0009	0.0009	0.0009	0.0009					
340 Receipt and delivery point facilities		0.0007	0.0007	0.0007	0.0007	0.0007					
341 SCADA and communications		0.0000	0.0000	0.0000	0.0000	0.0000					
342 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
343 Maintenance bases and depots		0.0001	0.0001	0.0001	0.0001	0.0001					
344 Other assets		0.0000	0.0000	0.0000	0.0000	0.0000					
345 Total		0.0016	0.0016	0.0016	0.0016	0.0016					
346	31/03/2006 Capex										
347 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
348 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
349 Compressor stations		0.0000	0.0000	0.0000	0.0000	0.0000					
350 Receipt and delivery point facilities		0.0005	0.0005	0.0005	0.0005	0.0005					
351 SCADA and communications		0.0000	0.0000	0.0000	0.0000	0.0000					
352 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
353 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
354 Other assets		0.0140	0.0140	0.0140	0.0140	0.0140					
355 Total		0.0145	0.0145	0.0145	0.0145	0.0145					
356	30/06/2006 Capex										
357 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
358 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
359 Compressor stations		0.0088	0.0088	0.0088	0.0088	0.0088					
360 Receipt and delivery point facilities		0.0046	0.0046	0.0046	0.0046	0.0046					
361 SCADA and communications		0.0219	0.0219	0.0219	0.0219	0.0219					
362 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000					
363 Maintenance bases and depots		0.0007	0.0007	0.0007	0.0007	0.0007					
364 Other assets		0.0040	0.0040	0.0040	0.0040	0.0040					
365 Total		0.0401	0.0401	0.0401	0.0401	0.0401					
366	30/09/2006 Capex										
367 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
368 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
369 Compressor stations		0.0089	0.0089	0.0089	0.0089	0.0089					
370 Receipt and delivery point facilities		0.0044	0.0044	0.0044	0.0044	0.0044					
371 SCADA and communications		0.0180	0.0180	0.0180	0.0180	0.0180					
372 Cathodic protection		0.0007	0.0007	0.0007	0.0007	0.0007					
373 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
374 Other assets		0.0003	0.0003	0.0003	0.0003	0.0003					
375 Total		0.0323	0.0323	0.0323	0.0323	0.0323					
376	31/12/2006 Capex										
377 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
378 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
379 Compressor stations		0.0043	0.0043	0.0043	0.0043	0.0043					
380 Receipt and delivery point facilities		0.0047	0.0047	0.0047	0.0047	0.0047					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
381 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
382 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
383 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
384 Other assets	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003				
385 Total	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092				
386	31/03/2007 Capex									
387 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
388 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
389 Compressor stations	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003				
390 Receipt and delivery point facilities	0.0145	0.0145	0.0145	0.0145	0.0145	0.0145				
391 SCADA and communications	0.0005	0.0005	0.0005	0.0005	0.0005	0.0005				
392 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
393 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
394 Other assets	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045				
395 Total	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199				
396	30/06/2007 Capex									
397 Pipeline and laterals	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042				
398 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
399 Compressor stations	0.0039	0.0039	0.0039	0.0039	0.0039	0.0039				
400 Receipt and delivery point facilities	0.0031	0.0031	0.0031	0.0031	0.0031	0.0031				
401 SCADA and communications	0.0038	0.0038	0.0038	0.0038	0.0038	0.0038				
402 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
403 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
404 Other assets	0.0171	0.0171	0.0171	0.0171	0.0171	0.0171				
405 Total	0.0321	0.0321	0.0321	0.0321	0.0321	0.0321				
406	30/09/2007 Capex									
407 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
408 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
409 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
410 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
411 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
412 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
413 Maintenance bases and depots	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002				
414 Other assets	0.0203	0.0203	0.0203	0.0203	0.0203	0.0203				
415 Total	0.0205	0.0205	0.0205	0.0205	0.0205	0.0205				
416	31/12/2007 Capex									
417 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
418 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
419 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
420 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
421 SCADA and communications	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030				
422 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
423 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
424 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
425 Total	0.0031	0.0031	0.0031	0.0031	0.0031	0.0031				
426	31/03/2008 Capex									
427 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
428 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
429 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
430 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
431 SCADA and communications	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009				
432 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
433 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
434 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
435 Total	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009				
436	30/06/2008 Capex									
437 Pipeline and laterals	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001				
438 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
439 Compressor stations	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081				
440 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
441 SCADA and communications	0.0067	0.0067	0.0067	0.0067	0.0067	0.0067				
442 Cathodic protection	0.0049	0.0049	0.0049	0.0049	0.0049	0.0049				
443 Maintenance bases and depots	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013				
444 Other assets	0.0090	0.0090	0.0090	0.0090	0.0090	0.0090				
445 Total	0.0301	0.0301	0.0301	0.0301	0.0301	0.0301				
446	30/09/2008 Capex									
447 Pipeline and laterals	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001				
448 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
449 Compressor stations	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014				
450 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
451 SCADA and communications	0.0347	0.0347	0.0347	0.0347	0.0347	0.0347				
452 Cathodic protection	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001				
453 Maintenance bases and depots	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003				
454 Other assets	0.0007	0.0007	0.0007	0.0007	0.0007	0.0007				
455 Total	0.0373	0.0373	0.0373	0.0373	0.0373	0.0373				
456	31/12/2008 Capex									
457 Pipeline and laterals	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009				
458 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
459 Compressor stations	0.0044	0.0044	0.0044	0.0044	0.0044	0.0044				
460 Receipt and delivery point facilities	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001				
461 SCADA and communications	0.0375	0.0375	0.0375	0.0375	0.0375	0.0375				
462 Cathodic protection	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033				
463 Maintenance bases and depots	0.0015	0.0015	0.0015	0.0015	0.0015	0.0015				
464 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
465 Total	0.0476	0.0476	0.0476	0.0476	0.0476	0.0476				
466	31/03/2009 Capex									
467 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
468 Main line valve and scraper stations	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006				
469 Compressor stations	0.0097	0.0097	0.0097	0.0097	0.0097	0.0097				
470 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
471 SCADA and communications	0.0268	0.0268	0.0268	0.0268	0.0268	0.0268				
472 Cathodic protection	0.0076	0.0076	0.0076	0.0076	0.0076	0.0076				
473 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
474 Other assets	0.0246	0.0246	0.0246	0.0246	0.0246	0.0246				

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast		Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type		Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period		2	2	2	2	2	3	3	3	3	3
6 Start Date		01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date		31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter		-	-	-	-	-	-	-	-	-	-
10 Days		365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)		1	1	1	1	1	1	1	1	1	1
475 Total		0.0693	0.0693	0.0693	0.0693	0.0693					
476	30/06/2009 Capex										
477 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
478 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
479 Compressor stations		0.0003	0.0003	0.0003	0.0003	0.0003					
480 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000					
481 SCADA and communications		0.0488	0.0488	0.0488	0.0488	0.0488					
482 Cathodic protection		0.0510	0.0510	0.0510	0.0510	0.0510					
483 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
484 Other assets		0.0108	0.0108	0.0108	0.0108	0.0108					
485 Total		0.1109	0.1109	0.1109	0.1109	0.1109					
486	30/09/2009 Capex										
487 Pipeline and laterals		0.0001	0.0001	0.0001	0.0001	0.0001					
488 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
489 Compressor stations		0.0001	0.0001	0.0001	0.0001	0.0001					
490 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000					
491 SCADA and communications		0.0004	0.0004	0.0004	0.0004	0.0004					
492 Cathodic protection		0.0109	0.0109	0.0109	0.0109	0.0109					
493 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000					
494 Other assets		0.0087	0.0087	0.0087	0.0087	0.0087					
495 Total		0.0203	0.0203	0.0203	0.0203	0.0203					
496	31/12/2009 Capex										
497 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
498 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
499 Compressor stations		0.0000	0.0000	0.0000	0.0000	0.0000					
500 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000					
501 SCADA and communications		0.0000	0.0000	0.0000	0.0000	0.0000					
502 Cathodic protection		0.0392	0.0392	0.0392	0.0392	0.0392					
503 Maintenance bases and depots		0.0004	0.0004	0.0004	0.0004	0.0004					
504 Other assets		0.0123	0.0123	0.0123	0.0123	0.0123					
505 Total		0.0520	0.0520	0.0520	0.0520	0.0520					
506	31/12/2010 Capex										
507 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
508 Main line valve and scraper stations		0.0000	0.0013	0.0013	0.0013	0.0013					
509 Compressor stations		0.0000	0.1122	0.1122	0.1122	0.1122					
510 Receipt and delivery point facilities		0.0000	0.0029	0.0029	0.0029	0.0029					
511 SCADA and communications		0.0000	0.0428	0.0428	0.0428	0.0428					
512 Cathodic protection		0.0000	0.0881	0.0881	0.0881	0.0881					
513 Maintenance bases and depots		0.0000	0.0004	0.0004	0.0004	0.0004					
514 Other assets		0.0000	0.3428	0.3428	0.3428	0.3428					
515 Total		0.0000	0.5907	0.5907	0.5907	0.5907					
516	31/12/2011 Capex										
517 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000					
518 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000					
519 Compressor stations		0.0000	0.0000	0.1157	0.1157	0.1157					
520 Receipt and delivery point facilities		0.0000	0.0000	0.0019	0.0019	0.0019					
521 SCADA and communications		0.0000	0.0000	0.1883	0.1883	0.1883					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
522 Cathodic protection	0.0000	0.0000	0.0905	0.0905	0.0905					
523 Maintenance bases and depots	0.0000	0.0000	0.0005	0.0005	0.0005					
524 Other assets	0.0000	0.0000	0.2326	0.2326	0.2326					
525 Total	0.0000	0.0000	0.6295	0.6295	0.6295					
526 31/12/2012 Capex										
527 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
528 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
529 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0270					
530 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0020	0.0020					
531 SCADA and communications	0.0000	0.0000	0.0000	0.1944	0.1944					
532 Cathodic protection	0.0000	0.0000	0.0000	0.0024	0.0024					
533 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0005	0.0005					
534 Other assets	0.0000	0.0000	0.0000	0.0813	0.0813					
535 Total	0.0000	0.0000	0.0000	0.3075	0.3075					
536 31/12/2013 Capex										
537 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
538 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
539 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0284					
540 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0021					
541 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0477					
542 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0025					
543 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0005					
544 Other assets	0.0000	0.0000	0.0000	0.0000	0.1223					
545 Total	0.0000	0.0000	0.0000	0.0000	0.2035					
546 31/12/2014 Capex										
547 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
548 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
549 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000					
550 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000					
551 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000					
552 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
553 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
554 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000					
555 Total	0.0000	0.0000	0.0000	0.0000	0.0000					
556 31/12/2015 Capex										
557 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
558 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					
559 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000					
560 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000					
561 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000					
562 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000					
563 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000					
564 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000					
565 Total	0.0000	0.0000	0.0000	0.0000	0.0000					
566 31/12/2016 Capex										
567 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000					
568 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
569 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
570 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
571 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
572 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
573 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
574 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
575 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
576	31/12/2017 Capex									
577 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
578 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
579 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
580 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
581 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
582 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
583 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
584 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
585 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
586	31/12/2018 Capex									
587 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
588 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
589 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
590 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
591 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
592 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
593 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
594 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
595 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
596	31/12/2019 Capex									
597 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
598 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
599 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
600 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
601 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
602 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
603 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
604 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
605 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
606	Opex Sheet Inputs									
607	Opex - Joint & Covered									
608 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
609 Total APA Operations & GGT Cost	19.9938	16.6262	17.4387	18.3472	19.2552	12.0990	12.4699	12.8599	12.4281	12.1200
610 Management Fees - APA Operations & APA Commercial	3.0490	3.1649	3.2486	3.3363	3.4242	2.4682	2.4990	2.5021	2.5021	2.5021
611 Other Charges - Sixth Schedule	0.0042	0.0021	0.0022	0.0022	0.0023					
612 Corporate Overheads	5.7721	5.8262	5.7957	5.8579	5.9989	4.2367	4.2367	4.2367	4.2367	4.2367
613 ERA Standing Costs	0.2000	0.1500	0.1500	0.2250	0.3000					
614 ERA Service Costs	0.1000	0.0000	0.0000	0.1250	0.2500					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Inputs

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
615 Regulatory Costs - GGT, APA Group & BBP	0.8530	0.3567	0.3605	0.9643	1.5683	1.7343	0.9106	0.6787	0.8912	1.6702
616 Asymmetric Risk	0.0000	0.0000	0.0000	0.0000	0.0000					
617 Insurance						0.5024	0.5024	0.5024	0.5024	0.5024
618 Total	29.9721	26.1262	26.9957	28.8579	30.7989	21.0405	20.6187	20.7797	20.5605	21.0314
619 Opex - Covered Only										
620 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
621 Total APA Operations & GGT Cost	19.9938	16.6262	17.4387	18.3472	19.2552	10.7756	11.1774	11.5704	11.1386	10.8306
622 Management Fees - APA Operations & APA Commercial	3.0490	3.1649	3.2486	3.3363	3.4242	2.4682	2.4682	2.4682	2.4682	2.4682
623 Other Charges - Sixth Schedule	0.0042	0.0021	0.0022	0.0022	0.0023	0.0000	0.0000	0.0000	0.0000	0.0000
624 Corporate Overheads	5.7721	5.8262	5.7957	5.8579	5.9989	3.2984	3.2984	3.2984	3.2984	3.2984
625 ERA Standing Costs	0.2000	0.1500	0.1500	0.2250	0.3000					
626 ERA Service Costs	0.1000	0.0000	0.0000	0.1250	0.2500					
627 Regulatory Costs - GGT, APA Group & BBP	0.8530	0.3567	0.3605	0.9643	1.5683	1.4502	0.7784	0.6017	0.7590	1.3409
628 Asymmetric Risk	0.0000	0.0000	0.0000	0.0000	0.0000					
629 Insurance						0.2751	0.2751	0.2751	0.2750	0.2750
630 Total	29.9721	26.1262	26.9957	28.8579	30.7989	18.2676	17.9975	18.2138	17.9393	18.2131
631 Opex										
632 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2013	31/12/2013	31/12/2013	31/12/2013	31/12/2013
633 Total APA Operations & GGT Cost	19.9938	16.6262	17.4387	18.3472	19.2552	12.0990	12.4699	12.8599	12.4281	12.1200
634 Management Fees - APA Operations & APA Commercial	3.0490	3.1649	3.2486	3.3363	3.4242	2.4682	2.4990	2.5021	2.5021	2.5021
635 Other Charges - Sixth Schedule	0.0042	0.0021	0.0022	0.0022	0.0023	0.0000	0.0000	0.0000	0.0000	0.0000
636 Corporate Overheads	5.7721	5.8262	5.7957	5.8579	5.9989	4.2367	4.2367	4.2367	4.2367	4.2367
637 ERA Standing Costs	0.2000	0.1500	0.1500	0.2250	0.3000	0.0000	0.0000	0.0000	0.0000	0.0000
638 ERA Service Costs	0.1000	0.0000	0.0000	0.1250	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000
639 Regulatory Costs - GGT, APA Group & BBP	0.8530	0.3567	0.3605	0.9643	1.5683	1.7343	0.9106	0.6787	0.8912	1.6702
640 Asymmetric Risk	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
641 Insurance	0.0000	0.0000	0.0000	0.0000	0.0000	0.5024	0.5024	0.5024	0.5024	0.5024
642 Total	29.9721	26.1262	26.9957	28.8579	30.7989	21.0405	20.6187	20.7797	20.5605	21.0314
643 Opex [m\$ nominal]										
644 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
645 Total APA Operations & GGT Cost	19.9938	16.6262	17.4387	18.3472	19.2552	12.5631	13.1943	13.8655	13.6545	13.5690
646 Management Fees - APA Operations & APA Commercial	3.0490	3.1649	3.2486	3.3363	3.4242	2.5629	2.6442	2.6977	2.7490	2.8012
647 Other Charges - Sixth Schedule	0.0042	0.0021	0.0022	0.0022	0.0023	0.0000	0.0000	0.0000	0.0000	0.0000
648 Corporate Overheads	5.7721	5.8262	5.7957	5.8579	5.9989	4.3992	4.4828	4.5680	4.6547	4.7432
649 ERA Standing Costs	0.2000	0.1500	0.1500	0.2250	0.3000	0.0000	0.0000	0.0000	0.0000	0.0000
650 ERA Service Costs	0.1000	0.0000	0.0000	0.1250	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000
651 Regulatory Costs - GGT, APA Group & BBP	0.8530	0.3567	0.3605	0.9643	1.5683	1.8008	0.9635	0.7317	0.9792	1.8699
652 Asymmetric Risk	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
653 Insurance	0.0000	0.0000	0.0000	0.0000	0.0000	0.5217	0.5316	0.5417	0.5520	0.5625
654 Total	29.9721	26.1262	26.9957	28.8579	30.7989	21.8477	21.8164	22.4046	22.5894	23.5458
655 Non-Depreciable Asset Values										
656 Closing Linepack		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
657 Working Capital	54.50%	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Cost of Service

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3
6 Start Date	1/01/2015	1/01/2016	1/07/2016	1/01/2016	1/01/2017	1/01/2018	1/01/2019
7 End Date	31/12/2015	30/06/2016	31/12/2016	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year Type	2015	2016	2016	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-
10 Days	365	182	184	366	365	365	365
11 Years (nearest half)	1	0.5	0.5	1	1	1	1
12 Financial Parameters							
13 Period End CPI	106.79	108.82		110.89	112.99	115.14	117.33
14 Inflation Factor	1.000	1.019		1.038	1.058	1.078	1.099
15 Deflation Factor		1.000		0.981	0.963	0.945	0.927
16 Year End December Inflation		1.90%		1.90%	1.90%	1.90%	1.90%
17 Nominal WACC							
18 Cost of Debt (%)	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%	5.17%
19 Post-Tax Cost of Equity	8.04%	8.04%	8.04%	8.04%	8.04%	8.04%	8.04%
20 Post-Tax WACC (%)	6.32%	6.32%	6.32%	6.32%	6.32%	6.32%	6.32%
21 Discount Factor	0.94	0.88	0.88	0.88	0.83	0.78	0.74
22 Real WACC							
23 Cost of Debt (%)	3.21%	3.21%	3.21%	3.21%	3.21%	3.21%	3.21%
24 Post-Tax Cost of Equity	6.03%	6.03%	6.03%	6.03%	6.03%	6.03%	6.03%
25 Post-Tax WACC (%)	4.34%	4.34%	4.34%	4.34%	4.34%	4.34%	4.34%
26 Discount Factor	0.96	0.92	0.92	0.92	0.88	0.84	0.81
28 Nominal Cost of Service - ERA Method							
29 Asset Base Real [\$m 31/12/2014]							
30 Opening Capital Base	392.0397			389.5135	381.8221	371.5520	360.8293
31 Capex	4.7539			3.2163	0.6887	0.2214	0.3722
32 Depreciation	7.2801			10.9077	10.9588	10.9441	10.8124
33 Asset Adjustment	0.0000			0.0000	0.0000	0.0000	0.0000
34 Non-Depreciable Variation	0.0000			0.0000	0.0000	0.0000	0.0000
35 Closing Capital Base	392.0397	389.5135		381.8221	371.5520	360.8293	350.3891
36 Asset Base [m\$ nominal]							
37 Opening Capital Base (start year)	392.0397			396.9142	396.4692	393.1354	389.0438
38 Inflationary Gain	7.4488			7.5414	7.5329	7.4696	7.3918
39 Opening Capital Base (inflated over one year)	399.4885			404.4556	404.0021	400.6050	396.4356
40 Capex	4.8442			3.3397	0.7287	0.2387	0.4089
41 Depreciation	7.4184			11.3261	11.5954	11.7999	11.8794
42 Asset Adjustment	0.0000			0.0000	0.0000	0.0000	0.0000
43 Non-Depreciable Variation	0.0000			0.0000	0.0000	0.0000	0.0000
44 Closing Capital Base	396.9142			396.4692	393.1354	389.0438	384.9652

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Cost of Service

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3
6 Start Date	1/01/2015	1/01/2016	1/07/2016	1/01/2016	1/01/2017	1/01/2018	1/01/2019
7 End Date	31/12/2015	30/06/2016	31/12/2016	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year Type	2015	2016	2016	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-
10 Days	365	182	184	366	365	365	365
11 Years (nearest half)	1	0.5	0.5	1	1	1	1

45 Cost of Service Building Blocks [m\$ nominal]	PV							
46 Return on Asset	103.901	24.7809			25.0890	25.0608	24.8501	24.5915
47 Depreciation	44.623	7.4184			11.3261	11.5954	11.7999	11.8794
48 Inflationary Gain	-31.231	-7.4488			-7.5414	-7.5329	-7.4696	-7.3918
49 Opex	93.498	21.8477			21.8164	22.4046	22.5894	23.5458
50 Tax	2.579	2.0975			0.0000	0.0878	0.4068	0.2917
51 Total Building Block Revenue Requirement	213.370	48.6957			50.6901	51.6157	52.1767	52.9165
52 Total Tariff Revenue	213.370	70.7472	38.8904	20.2756		40.1967	40.1967	40.1967
53 CHECK		OK						

55 Real Cost of Service (FOR RECONCILIATION ONLY)

56 Building Blocks [\$m 31/12/2014]	PV							
57 Return on Asset	72.670	17.0089			16.8993	16.5656	16.1201	15.6548
58 Depreciation	44.623	7.2801			10.9077	10.9588	10.9441	10.8124
59 Opex	93.498	21.4403			21.0104	21.1746	20.9512	21.4310
60 Tax	2.579	2.0584			0.0000	0.0830	0.3773	0.2655
61 Total Building Block Revenue Requirement (Including Tax)	213.370	47.7878			48.8174	48.7819	48.3927	48.1638
62 CHECK		OK						

64 Tariff Calculation

65 X Factor	X Factor 2016							
66 1. Toll charge					-0.411802			
67 2. Reservation charge					-0.515753			
68 3. Throughput charge					-0.366701			

70 Tariff [\$ nominal]

71 Toll charge		0.214105	0.214105	0.125936		0.125936	0.125936	0.125936
72 Reservation charge		0.001469	0.001469	0.000711		0.000711	0.000711	0.000711
73 Throughput charge		0.000385	0.000385	0.000244		0.000244	0.000244	0.000244

74 Tariff Revenue [m\$ nominal]	Building Block PV	Tariff Revenue PV						
75 Toll charge	24.111	24.111	7.4081	4.1143	2.4351	4.8282	4.8282	4.8282
76 Reservation charge	154.053	154.053	52.8672	29.0638	14.1790	28.1092	28.1092	28.1092
77 Throughput charge	35.206	35.206	10.4719	5.7123	3.6616	7.2594	7.2594	7.2594

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Cost of Service

3 Actual or Forecast			Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type			Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period			3	3	3	3	3	3	3
6 Start Date			1/01/2015	1/01/2016	1/07/2016	1/01/2016	1/01/2017	1/01/2018	1/01/2019
7 End Date			31/12/2015	30/06/2016	31/12/2016	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year Type			2015	2016	2016	2016	2017	2018	2019
9 Quarter			-	-	-	-	-	-	-
10 Days			365	182	184	366	365	365	365
11 Years (nearest half)			1	0.5	0.5	1	1	1	1
78 Total Revenue	213.370	213.370	70.7472	38.8904	20.2756		40.1967	40.1967	40.1967
79 CHECK: Net Present Values			NPV						
80 Toll charge		0.000							
81 Reservation charge		0.000							
82 Throughput charge		0.000							
83 Total Revenue		0.000							
84									
85 Credit Foncier Check			PV						
86									
87 Total Tariff Revenue	213.370	70.7472				59.1660	40.1967	40.1967	40.1967
88 Opex	-93.498	-21.8477				-21.8164	-22.4046	-22.5894	-23.5458
89 Tax	-4.298	-3.4959				0.0000	-0.1463	-0.6781	-0.4862
90 Imputation Credits	1.719	1.3983				0.0000	0.0585	0.2712	0.1945
91 Over Depreciation									
92 Asset Opening Value	-392.040								
93 Capex	-8.605	-4.8442				-3.3397	-0.7287	-0.2387	-0.4089
94 Asset Residual Value	283.352								384.9652
95 Net Cash Flow (should be 0)	0.0000	41.9579				34.0099	16.9757	16.9617	400.9154
96									
97 IRR Check			OK						
98 Net Cash Flow [m\$ OD]	6.32%	-392.0397	41.9579			34.0099	16.9757	16.9617	400.9154
99 Net Cash Flow [m\$ 31/12/2014]	4.34%	-392.0397	41.1755			32.7535	16.0437	15.7316	364.9067
100									
101 Real Tariff Revenue [\$m 31/12/2014]			PV						
102	213.3698	69.4281				56.9802	37.9899	37.2815	36.5864
103									
104 Real Return on Asset [\$m 31/12/2014]			PV						
105	72.6699	17.0089				16.8993	16.5656	16.1201	15.6548

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Load**

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
8 Year	2015	2015	2015	2015	2016	2016	2016	2016	2017	2017	2017	2017	2018	2018	2018	2018	2019	2019	2019	2019
9 Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
10 Days	90	91	92	92	91	91	92	92	90	91	92	92	90	91	92	92	90	91	92	92
11 Years (nearest half)	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25

12 **Historical Tariffs**

14 Toll charge																				
15 Reservation charge																				
16 Throughput charge																				
17 Reserved Capacity [TJ/day]																				
37 Total	94.6200	95.1900	94.9700	94.4000	105.3000	105.8700	105.3700	104.8000	104.7000	105.2700	105.3700	104.8000	104.7000	105.2700	105.3700	104.8000	104.7000	105.2700	105.3700	104.8000
38 Throughput [TJ/day]																				
58 Total	75.6700	71.5700	69.4400	69.1000	77.8200	78.1800	78.2400	77.9000	77.8200	78.1800	78.2400	77.9000	77.8200	78.1800	78.2400	77.9000	77.8200	78.1800	78.2400	77.9000
59 km from Receipt																				
78																				
79 Tariff Allocation																				
80 Toll charge Allocation		11.30%																		
81 Reservation charge Allocation		72.20%																		
82 Throughput Charge Allocation		16.50%																		

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Revenue**

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3
8 Year	2015	2015	2015	2015	2016	2016	2016	2016	2017	2017	2017	2017
9 Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
10 Days	90	91	92	92	91	91	92	92	90	91	92	92
11 Years (nearest half)	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
12 Tariff Revenue [m\$ nominal] (Quarterly)												
13 Toll charge	1.8233	1.8546	1.8707	1.8595	2.0516	2.0627	1.2208	1.2142	1.1867	1.2064	1.2208	1.2142
14 Reservation charge	13.2974	13.5493	13.0625	12.9580	14.4798	14.5840	7.1148	7.0642	6.9015	7.0287	7.1148	7.0642
15 Throughput charge	2.7852	2.6179	2.5426	2.5263	2.8476	2.8647	1.8360	1.8256	1.7836	1.8142	1.8360	1.8256
16 Total Revenue	17.906	18.022	17.476	17.344	19.379	19.511	10.1716	10.1041	9.8718	10.0493	10.1716	10.1041
17 Calculated Tariffs [\$ nominal]												
18 Toll charge	0.214105	0.214105	0.214105	0.214105	0.214105	0.214105	0.125936	0.125936	0.125936	0.125936	0.125936	0.125936
19 Reservation charge	0.001469	0.001469	0.001469	0.001469	0.001469	0.001469	0.000711	0.000711	0.000711	0.000711	0.000711	0.000711
20 Throughput charge	0.000385	0.000385	0.000385	0.000385	0.000385	0.000385	0.000244	0.000244	0.000244	0.000244	0.000244	0.000244
21 Calculated Load												
22 Reserved Capacity [TJ/day]	94.620	95.190	94.970	94.400	105.300	105.870	105.370	104.800	104.700	105.270	105.370	104.800
23 Reserved Capacity x Distance (PJkms per day)	100.578	101.357	96.653	95.880	108.318	109.097	108.714	107.941	107.799	108.578	108.714	107.941
24 Throughput x Distance (PJkms per day)	80.381	74.722	71.784	71.323	81.278	81.767	81.848	81.387	81.278	81.767	81.848	81.387

1 **ERA, GGT Tariff Model, Dece**

2 **Revenue**

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3	3
8 Year	2018	2018	2018	2018	2019	2019	2019	2019
9 Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
10 Days	90	91	92	92	90	91	92	92
11 Years (nearest half)	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
12 Tariff Revenue [m\$ nominal] (Quarterly)								
13 Toll charge	1.1867	1.2064	1.2208	1.2142	1.1867	1.2064	1.2208	1.2142
14 Reservation charge	6.9015	7.0287	7.1148	7.0642	6.9015	7.0287	7.1148	7.0642
15 Throughput charge	1.7836	1.8142	1.8360	1.8256	1.7836	1.8142	1.8360	1.8256
16 Total Revenue	9.8718	10.0493	10.1716	10.1041	9.8718	10.0493	10.1716	10.1041
17 Calculated Tariffs [\$ nominal]								
18 Toll charge	0.125936	0.125936	0.125936	0.125936	0.125936	0.125936	0.125936	0.125936
19 Reservation charge	0.000711	0.000711	0.000711	0.000711	0.000711	0.000711	0.000711	0.000711
20 Throughput charge	0.000244	0.000244	0.000244	0.000244	0.000244	0.000244	0.000244	0.000244
21 Calculated Load								
22 Reserved Capacity [TJ/day]	104.700	105.270	105.370	104.800	104.700	105.270	105.370	104.800
23 Reserved Capacity x Distance (Pjkms per day)	107.799	108.578	108.714	107.941	107.799	108.578	108.714	107.941
24 Throughput x Distance (Pjkms per day)	81.278	81.767	81.848	81.387	81.278	81.767	81.848	81.387

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax

3 Actual or Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	3	3	3	3	3	3	3
6 Start Date	1/01/2015	1/01/2016	1/07/2016	1/01/2016	1/01/2017	1/01/2018	1/01/2019
7 End Date	31/12/2015	30/06/2016	31/12/2016	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year Type	2015	2016	2016	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-
10 Days	365	182	184	366	365	365	365
11 Years (nearest half)	1	0.5	0.5	1	1	1	1
12 Financial Parameters							
13 Inflation Factor	1.019	0.000	0.000	1.038	1.058	1.078	1.099
14 Leverage	60.00%			60.00%	60.00%	60.00%	60.00%
15 Post-Tax WACC (%)	6.32%	6.32%	6.32%	6.32%	6.32%	6.32%	6.32%
16 Discount Factor (Nominal)	0.94	0.88	0.88	0.88	0.83	0.78	0.74
17 Discount Factor (Real)	0.96	0.92	0.92	0.92	0.88	0.84	0.81
18 Cost of Debt (%)	5.172%			5.172%	5.172%	5.172%	5.172%
19 Franking Credit	0.40			0.40	0.40	0.40	0.40
20							
21 Interest on Debt							
22 RAB (CCA)	392.0397			396.9142	396.4692	393.1354	389.0438
23 Debt	235.2238			238.1485	237.8815	235.8812	233.4263
24 Cost of Debt	12.1655			12.3168	12.3030	12.1995	12.0726
25							
26 Calculation of Tax Expense (Nominal)							
	PV						
27 Revenue	213.370	70.7472		59.1660	40.1967	40.1967	40.1967
28 Expenses							
29 Opex	93.498	21.8477		21.8164	22.4046	22.5894	23.5458
30 Interest on Debt	51.008	12.1655		12.3168	12.3030	12.1995	12.0726
31 Tax Depreciation	54.551	25.0811		25.3172	4.7170	3.1475	2.9577
32 Total Expenses	199.057	59.0944		59.4504	39.4246	37.9364	38.5761
33 Tax	0.000						
34 Net Income	14.313	11.6529		-0.2844	0.7721	2.2603	1.6206
35 Tax Loss Carried Forward	-0.252	0.0000		-0.2844	0.0000	0.0000	0.0000
36 Taxable Income	14.328	11.6529		0.0000	0.4877	2.2603	1.6206
37 Income Tax Expense	4.298	3.4959		0.0000	0.1463	0.6781	0.4862
38 Imputation Credits	-1.719	-1.3983		0.0000	-0.0585	-0.2712	-0.1945
39 Net Tax Expense	2.579	2.0975		0.0000	0.0878	0.4068	0.2917
40							
41 Real Net Tax Expense [\$m 31/12/2014]							
	PV						
42 Income Tax Expense	4.2983	3.4307		0.0000	0.1383	0.6289	0.4425
43 Imputation Credits	-1.7193	-1.3723		0.0000	-0.0553	-0.2516	-0.1770
44 Net Tax Expense	2.5790	2.0584		0.0000	0.0830	0.3773	0.2655

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
12 Period End CPI	96.90	99.80	102.00	104.80	106.79	108.82	110.89	112.99	115.14	117.33
13 Period End December Inflation	2.76%	2.99%	2.20%	2.75%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%

14

15 Regulated Asset Base

16 Total Assets (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
17 Opening Capital Base	442.5624	432.4222	421.5277	410.5516	401.3628	392.040	389.5135	381.8221	371.5520	360.8293
18 Capex	0.6167	0.4000	0.9159	2.9710	2.9388	4.7539	3.2163	0.6887	0.2214	0.3722
19 Depreciation	10.7569	11.2944	11.8920	12.1597	12.2619	7.2801	10.9077	10.9588	10.9441	10.8124
20 Over-Depreciation					0.0000					
21 Asset Adjustment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
22 Non-Depreciable Variation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
23 Closing Capital Base	432.4222	421.5277	410.5516	401.3628	392.0397	389.5135	381.8221	371.5520	360.8293	350.3891
24 Plant Value (Depreciable Assets) (\$m)										
25 Opening Capital Base	438.7391	428.5989	417.7044	406.7283	397.5395	388.2164	385.6902	377.9988	367.7287	357.0060
26 Capex	0.6167	0.4000	0.9159	2.9710	2.9388	4.7539	3.2163	0.6887	0.2214	0.3722
27 Depreciation	10.7569	11.2944	11.8920	12.1597	12.2619	7.2801	10.9077	10.9588	10.9441	10.8124
28 Over-Depreciation					0.0000					
29 Asset Adjustment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
30 Closing Capital Base	428.5989	417.7044	406.7283	397.5395	388.2164	385.6902	377.9988	367.7287	357.0060	346.5658
31 Non-Depreciable Assets (\$m)										
32 Opening	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233
33 Variation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
34 Closing	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233

35 Asset Account

36 Opening Capital Base (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
37 Pipeline and laterals	371.3215	364.4273	357.6163	350.8053	343.9943	337.1833	333.0581	327.7018	320.9189	314.0482
38 Main line valve and scraper stations	7.1436	6.9368	6.7287	6.5205	6.3124	6.1043	5.9027	6.2186	6.0014	5.7841
39 Compressor stations	46.0130	43.8215	41.1344	38.4728	36.1495	34.1425	32.3912	30.4629	27.7418	25.1786
40 Receipt and delivery point facilities	2.0972	1.9880	1.8758	1.7617	1.7816	1.8356	1.9718	1.8444	2.1419	2.0003
41 SCADA and communications	2.1258	2.0058	2.0367	2.2467	2.0192	2.1581	2.3135	2.2709	1.9912	1.6177
42 Cathodic protection	1.7298	1.6109	1.4039	1.1064	0.8065	0.5040	1.0163	0.8974	0.7785	0.6600
43 Maintenance bases and depots	6.2156	6.1260	5.9472	5.7680	6.9083	6.8188	7.1175	6.8984	6.6793	6.4602

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
44 Other assets	2.0926	1.6826	0.9614	0.0467	-0.4322	-0.5302	1.9191	1.7043	1.4757	1.2568
45 Total	438.7391	428.5989	417.7044	406.7283	397.5395	388.2164	385.6902	377.9988	367.7287	357.0060
46 Capex (\$m)										
47 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6025	1.4918	0.0866	0.0000	0.0866
48 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5227	0.0000	0.0000	0.0000
49 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6063	0.7673	0.0000	0.1579	0.2221
50 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2344	0.0000	0.4249	0.0000	0.0000
51 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3363	0.3556	0.1274	0.0285	0.0285
52 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
53 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5053	0.0000	0.0000	0.0000	0.0000
54 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4691	0.0788	0.0498	0.0350	0.0350
55 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.7539	3.2163	0.6887	0.2214	0.3722
56 Depreciation (\$m)										
57 Pipeline and laterals	6.8110	6.8110	6.8110	6.8110	6.8110	6.7278	6.8482	6.8695	6.8707	6.8707
58 Main line valve and scraper stations	0.2068	0.2081	0.2081	0.2081	0.2081	0.2015	0.2068	0.2173	0.2173	0.2173
59 Compressor stations	2.6224	2.7347	2.8504	2.8774	2.9057	2.3576	2.6955	2.7211	2.7211	2.7264
60 Receipt and delivery point facilities	0.1092	0.1122	0.1141	0.1161	0.1182	0.0982	0.1274	0.1274	0.1416	0.1416
61 SCADA and communications	0.3021	0.3339	0.5170	0.7005	0.7181	0.1809	0.3982	0.4071	0.4020	0.2932
62 Cathodic protection	0.1189	0.2070	0.2975	0.2999	0.3024	-0.5123	0.1189	0.1189	0.1185	0.1179
63 Maintenance bases and depots	0.1783	0.1788	0.1792	0.1797	0.1802	0.2066	0.2191	0.2191	0.2191	0.2191
64 Other assets	0.4081	0.7089	0.9146	0.9670	1.0181	-1.9802	0.2935	0.2784	0.2538	0.2263
65 Total	10.7569	11.2944	11.8920	12.1597	12.2619	7.2801	10.9077	10.9588	10.9441	10.8124
66 Over-Depreciation (\$m)										
67 Pipeline and laterals										
68 Main line valve and scraper stations										
69 Compressor stations										
70 Receipt and delivery point facilities										
71 SCADA and communications										
72 Cathodic protection										
73 Maintenance bases and depots										
74 Other assets										
75 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
76 Asset Adjustment (\$m)										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
77 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
78 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
79 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
80 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
81 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
82 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
83 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
84 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
85 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
86 Closing Capital Base (\$m)										
87 Pipeline and laterals	364.4273	357.6163	350.8053	343.9943	337.1833	333.0581	327.7018	320.9189	314.0482	307.2641
88 Main line valve and scraper stations	6.9368	6.7287	6.5205	6.3124	6.1043	5.9027	6.2186	6.0014	5.7841	5.5668
89 Compressor stations	43.8215	41.1344	38.4728	36.1495	34.1425	32.3912	30.4629	27.7418	25.1786	22.6743
90 Receipt and delivery point facilities	1.9880	1.8758	1.7617	1.7816	1.8356	1.9718	1.8444	2.1419	2.0003	1.8588
91 SCADA and communications	2.0058	2.0367	2.2467	2.0192	2.1581	2.3135	2.2709	1.9912	1.6177	1.3530
92 Cathodic protection	1.6109	1.4039	1.1064	0.8065	0.5040	1.0163	0.8974	0.7785	0.6600	0.5421
93 Maintenance bases and depots	6.1260	5.9472	5.7680	6.9083	6.8188	7.1175	6.8984	6.6793	6.4602	6.2412
94 Other assets	1.6826	0.9614	0.0467	-0.4322	-0.5302	1.9191	1.7043	1.4757	1.2568	1.0654
95 Total	428.5989	417.7044	406.7283	397.5395	388.2164	385.6902	377.9988	367.7287	357.0060	346.5658
96 ICB Account										
97 ICB Opening Asset Value (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
98 Pipeline and laterals	370.6469	363.8461	357.0452	350.2443	343.4435	336.6426	329.8418	323.0409	316.2400	309.4392
99 Main line valve and scraper stations	7.1154	6.9091	6.7029	6.4966	6.2904	6.0841	5.8779	5.6717	5.4654	5.2592
100 Compressor stations	24.6062	22.9092	21.2122	19.5153	17.8183	16.1213	14.4243	12.7273	11.0304	9.3334
101 Receipt and delivery point facilities	0.9081	0.8455	0.7828	0.7202	0.6576	0.5949	0.5323	0.4697	0.4071	0.3444
102 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
103 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
104 Maintenance bases and depots	5.9911	5.8174	5.6438	5.4701	5.2965	5.1228	4.9492	4.7755	4.6019	4.4282
105 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
106 Total	409.2677	400.3273	391.3869	382.4466	373.5062	364.5658	355.6255	346.6851	337.7447	328.8044
107 ICB Depreciation (\$m)										
108 Pipeline and laterals	6.8009	6.8009	6.8009	6.8009	6.8009	6.8009	6.8009	6.8009	6.8009	6.8009
109 Main line valve and scraper stations	0.2062	0.2062	0.2062	0.2062	0.2062	0.2062	0.2062	0.2062	0.2062	0.2062

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
110 Compressor stations	1.6970	1.6970	1.6970	1.6970	1.6970	1.6970	1.6970	1.6970	1.6970	1.6970
111 Receipt and delivery point facilities	0.0626	0.0626	0.0626	0.0626	0.0626	0.0626	0.0626	0.0626	0.0626	0.0626
112 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
113 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
114 Maintenance bases and depots	0.1737	0.1737	0.1737	0.1737	0.1737	0.1737	0.1737	0.1737	0.1737	0.1737
115 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
116 Total	8.9404	8.9404	8.9404	8.9404	8.9404	8.9404	8.9404	8.9404	8.9404	8.9404
117 ICB Adjustments (From Adjustments Tab) (\$m)										
118 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
119 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
120 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
121 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
122 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
123 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
124 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
125 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
126 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
127 ICB Closing Asset Value (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
128 Pipeline and laterals	363.8461	357.0452	350.2443	343.4435	336.6426	329.8418	323.0409	316.2400	309.4392	302.6383
129 Main line valve and scraper stations	6.9091	6.7029	6.4966	6.2904	6.0841	5.8779	5.6717	5.4654	5.2592	5.0529
130 Compressor stations	22.9092	21.2122	19.5153	17.8183	16.1213	14.4243	12.7273	11.0304	9.3334	7.6364
131 Receipt and delivery point facilities	0.8455	0.7828	0.7202	0.6576	0.5949	0.5323	0.4697	0.4071	0.3444	0.2818
132 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
133 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
134 Maintenance bases and depots	5.8174	5.6438	5.4701	5.2965	5.1228	4.9492	4.7755	4.6019	4.4282	4.2545
135 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
136 Total	400.3273	391.3869	382.4466	373.5062	364.5658	355.6255	346.6851	337.7447	328.8044	319.8640
137 Non-Depreciable Assets Account										
138 Non-Depreciable Asset Opening Asset Value (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
139 Closing Linepack	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
140 Working Capital	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233
141 Total	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233	3.8233
142 Variation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1

143 Capex Account

144 Total Capex Opening Asset Values	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	
145 Pipeline and laterals	0.6745	0.5812	0.5711	0.5610	0.5508	0.5407	3.2164	4.6609	4.6789	4.6090	
146 Main line valve and scraper stations	0.0283	0.0277	0.0258	0.0239	0.0220	0.0201	0.0248	0.5470	0.5360	0.5249	
147 Compressor stations	21.4068	20.9123	19.9222	18.9576	18.3312	18.0212	17.9668	17.7356	16.7115	15.8452	
148 Receipt and delivery point facilities	1.1891	1.1425	1.0930	1.0415	1.1240	1.2407	1.4395	1.3747	1.7349	1.6559	
149 SCADA and communications	2.1258	2.0058	2.0367	2.2467	2.0192	2.1581	2.3135	2.2709	1.9912	1.6177	
150 Cathodic protection	1.7298	1.6109	1.4039	1.1064	0.8065	0.5040	1.0163	0.8974	0.7785	0.6600	
151 Maintenance bases and depots	0.2245	0.3086	0.3035	0.2979	1.6118	1.6960	2.1683	2.1229	2.0775	2.0320	
152 Other assets	2.0926	1.6826	0.9614	0.0467	-0.4322	-0.5302	1.9191	1.7043	1.4757	1.2568	
153 Total	29.4714	28.2716	26.3175	24.2817	24.0333	23.6506	30.0647	31.3137	29.9840	28.2016	
154 Capex (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	
155 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6025	1.4918	0.0866	0.0000	0.0866	
156 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5227	0.0000	0.0000	0.0000	
157 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6063	0.7673	0.0000	0.1579	0.2221	
158 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2344	0.0000	0.4249	0.0000	0.0000	
159 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3363	0.3556	0.1274	0.0285	0.0285	
160 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
161 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5053	0.0000	0.0000	0.0000	0.0000	
162 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4691	0.0788	0.0498	0.0350	0.0350	
163 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.7539	3.2163	0.6887	0.2214	0.3722	
164 Total Capex Depreciation (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	
165 Pipeline and laterals	0.0101	0.0101	0.0101	0.0101	0.0101	-0.0731	0.0473	0.0686	0.0698	0.0698	
166 Main line valve and scraper stations	0.0006	0.0019	0.0019	0.0019	0.0019	-0.0047	0.0006	0.0110	0.0110	0.0110	
167 Compressor stations	0.9254	1.0377	1.1534	1.1804	1.2087	0.6607	0.9986	1.0241	1.0241	1.0294	
168 Receipt and delivery point facilities	0.0466	0.0495	0.0515	0.0535	0.0556	0.0355	0.0648	0.0648	0.0790	0.0790	
169 SCADA and communications	0.3021	0.3339	0.5170	0.7005	0.7181	0.1809	0.3982	0.4071	0.4020	0.2932	
170 Cathodic protection	0.1189	0.2070	0.2975	0.2999	0.3024	-0.5123	0.1189	0.1189	0.1185	0.1179	
171 Maintenance bases and depots	0.0047	0.0051	0.0056	0.0061	0.0066	0.0330	0.0454	0.0454	0.0454	0.0454	
172 Other assets	0.4081	0.7089	0.9146	0.9670	1.0181	-1.9802	0.2935	0.2784	0.2538	0.2263	
173 Total	1.8166	2.3541	2.9516	3.2194	3.3215	-1.6603	1.9673	2.0184	2.0038	1.8721	
174 Capex Over Depreciation - Dollar Value (\$m)											
175 Pipeline and laterals						0.0832					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
176 Main line valve and scraper stations					0.0053					
177 Compressor stations					0.3177					
178 Receipt and delivery point facilities					0.0215					
179 SCADA and communications					0.2003					
180 Cathodic protection					0.6312					
181 Maintenance bases and depots					0.0023					
182 Other assets					2.2459					
183 Total	0.0000	0.0000	0.0000	0.0000	3.5073	0.0000	0.0000	0.0000	0.0000	0.0000
184 Capex Adjustments (From Adjustments Tab) (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
185 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
186 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
187 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
188 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
189 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
190 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
191 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
192 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
193 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
194 Total Capex Closing Asset Values (\$m)	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
195 Pipeline and laterals	0.5812	0.5711	0.5610	0.5508	0.5407	3.2164	4.6609	4.6789	4.6090	4.6258
196 Main line valve and scraper stations	0.0277	0.0258	0.0239	0.0220	0.0201	0.0248	0.5470	0.5360	0.5249	0.5139
197 Compressor stations	20.9123	19.9222	18.9576	18.3312	18.0212	17.9668	17.7356	16.7115	15.8452	15.0379
198 Receipt and delivery point facilities	1.1425	1.0930	1.0415	1.1240	1.2407	1.4395	1.3747	1.7349	1.6559	1.5769
199 SCADA and communications	2.0058	2.0367	2.2467	2.0192	2.1581	2.3135	2.2709	1.9912	1.6177	1.3530
200 Cathodic protection	1.6109	1.4039	1.1064	0.8065	0.5040	1.0163	0.8974	0.7785	0.6600	0.5421
201 Maintenance bases and depots	0.3086	0.3035	0.2979	1.6118	1.6960	2.1683	2.1229	2.0775	2.0320	1.9866
202 Other assets	1.6826	0.9614	0.0467	-0.4322	-0.5302	1.9191	1.7043	1.4757	1.2568	1.0654
203 Total	28.2716	26.3175	24.2817	24.0333	23.6506	30.0647	31.3137	29.9840	28.2016	26.7017

204 Annual Capex Accounts (\$m)

205	\$OD	\$OD	\$OD	\$OD	\$OD	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014	\$ 31/12/2014
2246 31/12/2010										
2247 Life										
2248 Pipeline and laterals		70.00	69.00	68.00	67.00	66.00	65.00	64.00	63.00	62.00

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2249 Main line valve and scraper stations		50.00	49.00	48.00	47.00	46.00	45.00	44.00	43.00	42.00
2250 Compressor stations		30.00	29.00	28.00	27.00	26.00	25.00	24.00	23.00	22.00
2251 Receipt and delivery point facilities		30.00	29.00	28.00	27.00	26.00	25.00	24.00	23.00	22.00
2252 SCADA and communications		10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00
2253 Cathodic protection		15.00	14.00	13.00	12.00	11.00	10.00	9.00	8.00	7.00
2254 Maintenance bases and depots		50.00	49.00	48.00	47.00	46.00	45.00	44.00	43.00	42.00
2255 Other assets		10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00
2256 Total	0.0000	265.0000	257.0000	249.0000	241.0000	233.0000	225.0000	217.0000	209.0000	201.0000
2257 Opening Asset Values										
2258 Pipeline and laterals		-0.0832	-0.0832	-0.0832	-0.0832	-0.0832	0.0000	0.0000	0.0000	0.0000
2259 Main line valve and scraper stations		0.0000	-0.0013	-0.0026	-0.0040	-0.0053	0.0000	0.0000	0.0000	0.0000
2260 Compressor stations		0.4309	0.3186	0.2064	0.0941	-0.0181	0.0000	0.0000	0.0000	0.0000
2261 Receipt and delivery point facilities		0.0000	-0.0029	-0.0058	-0.0088	-0.0117	0.0000	0.0000	0.0000	0.0000
2262 SCADA and communications		0.1821	0.1393	0.0965	0.0536	0.0108	0.0090	0.0072	0.0054	0.0036
2263 Cathodic protection		0.0000	-0.0881	-0.1762	-0.2643	-0.3524	0.0000	0.0000	0.0000	0.0000
2264 Maintenance bases and depots		0.0888	0.0883	0.0879	0.0875	0.0870	0.0851	0.0832	0.0813	0.0795
2265 Other assets		-0.0018	-0.3447	-0.6875	-1.0303	-1.3731	0.0000	0.0000	0.0000	0.0000
2266 Total	0.0000	0.6167	0.0261	-0.5646	-1.1553	-1.7459	0.0941	0.0904	0.0868	0.0831
2267 Capex										
2268 Pipeline and laterals	-0.0832									
2269 Main line valve and scraper stations	0.0000									
2270 Compressor stations	0.4309									
2271 Receipt and delivery point facilities	0.0000									
2272 SCADA and communications	0.1821									
2273 Cathodic protection	0.0000									
2274 Maintenance bases and depots	0.0888									
2275 Other assets	-0.0018									
2276 Total	0.6167	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2277 Depreciation										
2278 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	-0.0832	0.0000	0.0000	0.0000	0.0000
2279 Main line valve and scraper stations		0.0013	0.0013	0.0013	0.0013	-0.0053	0.0000	0.0000	0.0000	0.0000
2280 Compressor stations		0.1122	0.1122	0.1122	0.1122	-0.0181	0.0000	0.0000	0.0000	0.0000
2281 Receipt and delivery point facilities		0.0029	0.0029	0.0029	0.0029	-0.0117	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2282 SCADA and communications		0.0428	0.0428	0.0428	0.0428	0.0018	0.0018	0.0018	0.0018	0.0018
2283 Cathodic protection		0.0881	0.0881	0.0881	0.0881	-0.3524	0.0000	0.0000	0.0000	0.0000
2284 Maintenance bases and depots		0.0004	0.0004	0.0004	0.0004	0.0019	0.0019	0.0019	0.0019	0.0019
2285 Other assets		0.3428	0.3428	0.3428	0.3428	-1.3731	0.0000	0.0000	0.0000	0.0000
2286 Total	0.0000	0.5907	0.5907	0.5907	0.5907	-1.8401	0.0037	0.0037	0.0037	0.0037
2287 Closing Asset Values										
2288 Pipeline and laterals	-0.0832	-0.0832	-0.0832	-0.0832	-0.0832	0.0000	0.0000	0.0000	0.0000	0.0000
2289 Main line valve and scraper stations	0.0000	-0.0013	-0.0026	-0.0040	-0.0053	0.0000	0.0000	0.0000	0.0000	0.0000
2290 Compressor stations	0.4309	0.3186	0.2064	0.0941	-0.0181	0.0000	0.0000	0.0000	0.0000	0.0000
2291 Receipt and delivery point facilities	0.0000	-0.0029	-0.0058	-0.0088	-0.0117	0.0000	0.0000	0.0000	0.0000	0.0000
2292 SCADA and communications	0.1821	0.1393	0.0965	0.0536	0.0108	0.0090	0.0072	0.0054	0.0036	0.0018
2293 Cathodic protection	0.0000	-0.0881	-0.1762	-0.2643	-0.3524	0.0000	0.0000	0.0000	0.0000	0.0000
2294 Maintenance bases and depots	0.0888	0.0883	0.0879	0.0875	0.0870	0.0851	0.0832	0.0813	0.0795	0.0776
2295 Other assets	-0.0018	-0.3447	-0.6875	-1.0303	-1.3731	0.0000	0.0000	0.0000	0.0000	0.0000
2296 Total	0.6167	0.0261	-0.5646	-1.1553	-1.7459	0.0941	0.0904	0.0868	0.0831	0.0794
2297 31/12/2011										
2298 Life										
2299 Pipeline and laterals			70.00	69.00	68.00	67.00	66.00	65.00	64.00	63.00
2300 Main line valve and scraper stations			50.00	49.00	48.00	47.00	46.00	45.00	44.00	43.00
2301 Compressor stations			30.00	29.00	28.00	27.00	26.00	25.00	24.00	23.00
2302 Receipt and delivery point facilities			30.00	29.00	28.00	27.00	26.00	25.00	24.00	23.00
2303 SCADA and communications			10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00
2304 Cathodic protection			15.00	14.00	13.00	12.00	11.00	10.00	9.00	8.00
2305 Maintenance bases and depots			50.00	49.00	48.00	47.00	46.00	45.00	44.00	43.00
2306 Other assets			10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00
2307 Total	0.0000	0.0000	265.0000	257.0000	249.0000	241.0000	233.0000	225.0000	217.0000	209.0000
2308 Opening Asset Values										
2309 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2310 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2311 Compressor stations			0.0476	-0.0681	-0.1838	-0.2996	0.0000	0.0000	0.0000	0.0000
2312 Receipt and delivery point facilities			0.0000	-0.0019	-0.0038	-0.0057	0.0000	0.0000	0.0000	0.0000
2313 SCADA and communications			0.3647	0.1764	-0.0119	-0.2003	0.0000	0.0000	0.0000	0.0000
2314 Cathodic protection			0.0000	-0.0905	-0.1810	-0.2715	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2315 Maintenance bases and depots			0.0000	-0.0005	-0.0009	-0.0014	0.0000	0.0000	0.0000	0.0000
2316 Other assets			-0.0124	-0.2450	-0.4776	-0.7103	0.0000	0.0000	0.0000	0.0000
2317 Total	0.0000	0.0000	0.4000	-0.2296	-0.8591	-1.4887	0.0000	0.0000	0.0000	0.0000
2318 Capex										
2319 Pipeline and laterals		0.0000								
2320 Main line valve and scraper stations		0.0000								
2321 Compressor stations		0.0476								
2322 Receipt and delivery point facilities		0.0000								
2323 SCADA and communications		0.3647								
2324 Cathodic protection		0.0000								
2325 Maintenance bases and depots		0.0000								
2326 Other assets		-0.0124								
2327 Total	0.0000	0.4000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2328 Depreciation										
2329 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2330 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2331 Compressor stations			0.1157	0.1157	0.1157	-0.2996	0.0000	0.0000	0.0000	0.0000
2332 Receipt and delivery point facilities			0.0019	0.0019	0.0019	-0.0057	0.0000	0.0000	0.0000	0.0000
2333 SCADA and communications			0.1883	0.1883	0.1883	-0.2003	0.0000	0.0000	0.0000	0.0000
2334 Cathodic protection			0.0905	0.0905	0.0905	-0.2715	0.0000	0.0000	0.0000	0.0000
2335 Maintenance bases and depots			0.0005	0.0005	0.0005	-0.0014	0.0000	0.0000	0.0000	0.0000
2336 Other assets			0.2326	0.2326	0.2326	-0.7103	0.0000	0.0000	0.0000	0.0000
2337 Total	0.0000	0.0000	0.6295	0.6295	0.6295	-1.4887	0.0000	0.0000	0.0000	0.0000
2338 Closing Asset Values										
2339 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2340 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2341 Compressor stations		0.0476	-0.0681	-0.1838	-0.2996	0.0000	0.0000	0.0000	0.0000	0.0000
2342 Receipt and delivery point facilities		0.0000	-0.0019	-0.0038	-0.0057	0.0000	0.0000	0.0000	0.0000	0.0000
2343 SCADA and communications		0.3647	0.1764	-0.0119	-0.2003	0.0000	0.0000	0.0000	0.0000	0.0000
2344 Cathodic protection		0.0000	-0.0905	-0.1810	-0.2715	0.0000	0.0000	0.0000	0.0000	0.0000
2345 Maintenance bases and depots		0.0000	-0.0005	-0.0009	-0.0014	0.0000	0.0000	0.0000	0.0000	0.0000
2346 Other assets		-0.0124	-0.2450	-0.4776	-0.7103	0.0000	0.0000	0.0000	0.0000	0.0000
2347 Total	0.0000	0.4000	-0.2296	-0.8591	-1.4887	0.0000	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3	
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019	
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019	
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
9 Quarter	-	-	-	-	-	-	-	-	-	-	
10 Days	365	365	366	365	365	365	366	365	365	365	
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1	
2348	31/12/2012										
2349	Life										
2350	Pipeline and laterals			70.00	69.00	68.00	67.00	66.00	65.00	64.00	
2351	Main line valve and scraper stations			50.00	49.00	48.00	47.00	46.00	45.00	44.00	
2352	Compressor stations			30.00	29.00	28.00	27.00	26.00	25.00	24.00	
2353	Receipt and delivery point facilities			30.00	29.00	28.00	27.00	26.00	25.00	24.00	
2354	SCADA and communications			10.00	9.00	8.00	7.00	6.00	5.00	4.00	
2355	Cathodic protection			15.00	14.00	13.00	12.00	11.00	10.00	9.00	
2356	Maintenance bases and depots			50.00	49.00	48.00	47.00	46.00	45.00	44.00	
2357	Other assets			10.00	9.00	8.00	7.00	6.00	5.00	4.00	
2358	Total	0.0000	0.0000	0.0000	265.0000	257.0000	249.0000	241.0000	233.0000	225.0000	217.0000
2359	Opening Asset Values										
2360	Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2361	Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2362	Compressor stations			0.1888	0.1619	0.1349	0.1301	0.1253	0.1204	0.1156	
2363	Receipt and delivery point facilities			0.0000	-0.0020	-0.0040	0.0000	0.0000	0.0000	0.0000	
2364	SCADA and communications			0.7270	0.5326	0.3382	0.2960	0.2537	0.2114	0.1691	
2365	Cathodic protection			0.0000	-0.0024	-0.0048	0.0000	0.0000	0.0000	0.0000	
2366	Maintenance bases and depots			0.0000	-0.0005	-0.0010	0.0000	0.0000	0.0000	0.0000	
2367	Other assets			0.0000	-0.0813	-0.1625	0.0000	0.0000	0.0000	0.0000	
2368	Total	0.0000	0.0000	0.0000	0.9159	0.6083	0.3008	0.4260	0.3789	0.3318	0.2847
2369	Capex										
2370	Pipeline and laterals			0.0000							
2371	Main line valve and scraper stations			0.0000							
2372	Compressor stations			0.1888							
2373	Receipt and delivery point facilities			0.0000							
2374	SCADA and communications			0.7270							
2375	Cathodic protection			0.0000							
2376	Maintenance bases and depots			0.0000							
2377	Other assets			0.0000							
2378	Total	0.0000	0.0000	0.9159	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2379	Depreciation										
2380	Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2381 Main line valve and scraper stations				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2382 Compressor stations				0.0270	0.0270	0.0048	0.0048	0.0048	0.0048	0.0048
2383 Receipt and delivery point facilities				0.0020	0.0020	-0.0040	0.0000	0.0000	0.0000	0.0000
2384 SCADA and communications				0.1944	0.1944	0.0423	0.0423	0.0423	0.0423	0.0423
2385 Cathodic protection				0.0024	0.0024	-0.0048	0.0000	0.0000	0.0000	0.0000
2386 Maintenance bases and depots				0.0005	0.0005	-0.0010	0.0000	0.0000	0.0000	0.0000
2387 Other assets				0.0813	0.0813	-0.1625	0.0000	0.0000	0.0000	0.0000
2388 Total	0.0000	0.0000	0.0000	0.3075	0.3075	-0.1253	0.0471	0.0471	0.0471	0.0471
2389 Closing Asset Values										
2390 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2391 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2392 Compressor stations			0.1888	0.1619	0.1349	0.1301	0.1253	0.1204	0.1156	0.1108
2393 Receipt and delivery point facilities			0.0000	-0.0020	-0.0040	0.0000	0.0000	0.0000	0.0000	0.0000
2394 SCADA and communications			0.7270	0.5326	0.3382	0.2960	0.2537	0.2114	0.1691	0.1268
2395 Cathodic protection			0.0000	-0.0024	-0.0048	0.0000	0.0000	0.0000	0.0000	0.0000
2396 Maintenance bases and depots			0.0000	-0.0005	-0.0010	0.0000	0.0000	0.0000	0.0000	0.0000
2397 Other assets			0.0000	-0.0813	-0.1625	0.0000	0.0000	0.0000	0.0000	0.0000
2398 Total	0.0000	0.0000	0.9159	0.6083	0.3008	0.4260	0.3789	0.3318	0.2847	0.2376
2399 31/12/2013										
2400 Life										
2401 Pipeline and laterals					70.00	69.00	68.00	67.00	66.00	65.00
2402 Main line valve and scraper stations					50.00	49.00	48.00	47.00	46.00	45.00
2403 Compressor stations					30.00	29.00	28.00	27.00	26.00	25.00
2404 Receipt and delivery point facilities					30.00	29.00	28.00	27.00	26.00	25.00
2405 SCADA and communications					10.00	9.00	8.00	7.00	6.00	5.00
2406 Cathodic protection					15.00	14.00	13.00	12.00	11.00	10.00
2407 Maintenance bases and depots					50.00	49.00	48.00	47.00	46.00	45.00
2408 Other assets					10.00	9.00	8.00	7.00	6.00	5.00
2409 Total	0.0000	0.0000	0.0000	0.0000	265.0000	257.0000	249.0000	241.0000	233.0000	225.0000
2410 Opening Asset Values										
2411 Pipeline and laterals					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2412 Main line valve and scraper stations					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2413 Compressor stations					0.5540	0.5256	0.5075	0.4894	0.4713	0.4531

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2414 Receipt and delivery point facilities					0.1360	0.1339	0.1293	0.1247	0.1200	0.1154
2415 SCADA and communications					0.4730	0.4253	0.3780	0.3308	0.2835	0.2363
2416 Cathodic protection					0.0000	-0.0025	0.0000	0.0000	0.0000	0.0000
2417 Maintenance bases and depots					1.3200	1.3195	1.2926	1.2656	1.2387	1.2118
2418 Other assets					0.4880	0.3657	0.3251	0.2844	0.2438	0.2032
2419 Total	0.0000	0.0000	0.0000	0.0000	2.9710	2.7675	2.6324	2.4949	2.3573	2.2198
2420 Capex										
2421 Pipeline and laterals				0.0000						
2422 Main line valve and scraper stations				0.0000						
2423 Compressor stations				0.5540						
2424 Receipt and delivery point facilities				0.1360						
2425 SCADA and communications				0.4730						
2426 Cathodic protection				0.0000						
2427 Maintenance bases and depots				1.3200						
2428 Other assets				0.4880						
2429 Total	0.0000	0.0000	0.0000	2.9710	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2430 Depreciation										
2431 Pipeline and laterals					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2432 Main line valve and scraper stations					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2433 Compressor stations					0.0284	0.0181	0.0181	0.0181	0.0181	0.0181
2434 Receipt and delivery point facilities					0.0021	0.0046	0.0046	0.0046	0.0046	0.0046
2435 SCADA and communications					0.0477	0.0473	0.0473	0.0473	0.0473	0.0473
2436 Cathodic protection					0.0025	-0.0025	0.0000	0.0000	0.0000	0.0000
2437 Maintenance bases and depots					0.0005	0.0269	0.0269	0.0269	0.0269	0.0269
2438 Other assets					0.1223	0.0406	0.0406	0.0406	0.0406	0.0406
2439 Total	0.0000	0.0000	0.0000	0.0000	0.2035	0.1350	0.1376	0.1376	0.1376	0.1376
2440 Closing Asset Values										
2441 Pipeline and laterals				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2442 Main line valve and scraper stations				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2443 Compressor stations				0.5540	0.5256	0.5075	0.4894	0.4713	0.4531	0.4350
2444 Receipt and delivery point facilities				0.1360	0.1339	0.1293	0.1247	0.1200	0.1154	0.1108
2445 SCADA and communications				0.4730	0.4253	0.3780	0.3308	0.2835	0.2363	0.1890
2446 Cathodic protection				0.0000	-0.0025	0.0000	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2447 Maintenance bases and depots				1.3200	1.3195	1.2926	1.2656	1.2387	1.2118	1.1848
2448 Other assets				0.4880	0.3657	0.3251	0.2844	0.2438	0.2032	0.1625
2449 Total	0.0000	0.0000	0.0000	2.9710	2.7675	2.6324	2.4949	2.3573	2.2198	2.0822
2450 31/12/2014										
2451 Life										
2452 Pipeline and laterals						70.00	69.00	68.00	67.00	66.00
2453 Main line valve and scraper stations						50.00	49.00	48.00	47.00	46.00
2454 Compressor stations						30.00	29.00	28.00	27.00	26.00
2455 Receipt and delivery point facilities						30.00	29.00	28.00	27.00	26.00
2456 SCADA and communications						10.00	9.00	8.00	7.00	6.00
2457 Cathodic protection						15.00	14.00	13.00	12.00	11.00
2458 Maintenance bases and depots						50.00	49.00	48.00	47.00	46.00
2459 Other assets						10.00	9.00	8.00	7.00	6.00
2460 Total	0.0000	0.0000	0.0000	0.0000	0.0000	265.0000	257.0000	249.0000	241.0000	233.0000
2461 Opening Asset Values										
2462 Pipeline and laterals						0.0000	0.0000	0.0000	0.0000	0.0000
2463 Main line valve and scraper stations						0.0000	0.0000	0.0000	0.0000	0.0000
2464 Compressor stations						0.8988	0.8688	0.8388	0.8089	0.7789
2465 Receipt and delivery point facilities						0.1722	0.1665	0.1607	0.1550	0.1492
2466 SCADA and communications						0.8570	0.7713	0.6856	0.5999	0.5142
2467 Cathodic protection						0.0000	0.0000	0.0000	0.0000	0.0000
2468 Maintenance bases and depots						0.0907	0.0889	0.0871	0.0852	0.0834
2469 Other assets						0.9202	0.8281	0.7361	0.6441	0.5521
2470 Total	0.0000	0.0000	0.0000	0.0000	0.0000	2.9388	2.7236	2.5083	2.2931	2.0779
2471 Capex										
2472 Pipeline and laterals						0.0000				
2473 Main line valve and scraper stations						0.0000				
2474 Compressor stations						0.8988				
2475 Receipt and delivery point facilities						0.1722				
2476 SCADA and communications						0.8570				
2477 Cathodic protection						0.0000				
2478 Maintenance bases and depots						0.0907				
2479 Other assets						0.9202				

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2480 Total	0.0000	0.0000	0.0000	0.0000	2.9388	0.0000	0.0000	0.0000	0.0000	0.0000
2481 Depreciation										
2482 Pipeline and laterals							0.0000	0.0000	0.0000	0.0000
2483 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
2484 Compressor stations							0.0300	0.0300	0.0300	0.0300
2485 Receipt and delivery point facilities							0.0057	0.0057	0.0057	0.0057
2486 SCADA and communications							0.0857	0.0857	0.0857	0.0857
2487 Cathodic protection							0.0000	0.0000	0.0000	0.0000
2488 Maintenance bases and depots							0.0018	0.0018	0.0018	0.0018
2489 Other assets							0.0920	0.0920	0.0920	0.0920
2490 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.2152	0.2152	0.2152	0.2152	0.2152
2491 Closing Asset Values										
2492 Pipeline and laterals						0.0000	0.0000	0.0000	0.0000	0.0000
2493 Main line valve and scraper stations						0.0000	0.0000	0.0000	0.0000	0.0000
2494 Compressor stations						0.8988	0.8688	0.8388	0.8089	0.7789
2495 Receipt and delivery point facilities						0.1722	0.1665	0.1607	0.1550	0.1492
2496 SCADA and communications						0.8570	0.7713	0.6856	0.5999	0.5142
2497 Cathodic protection						0.0000	0.0000	0.0000	0.0000	0.0000
2498 Maintenance bases and depots						0.0907	0.0889	0.0871	0.0852	0.0834
2499 Other assets						0.9202	0.8281	0.7361	0.6441	0.5521
2500 Total	0.0000	0.0000	0.0000	0.0000	2.9388	2.7236	2.5083	2.2931	2.0779	1.8627
2501 31/12/2015										
2502 Life										
2503 Pipeline and laterals							70.00	69.00	68.00	67.00
2504 Main line valve and scraper stations							50.00	49.00	48.00	47.00
2505 Compressor stations							30.00	29.00	28.00	27.00
2506 Receipt and delivery point facilities							30.00	29.00	28.00	27.00
2507 SCADA and communications							10.00	9.00	8.00	7.00
2508 Cathodic protection							15.00	14.00	13.00	12.00
2509 Maintenance bases and depots							50.00	49.00	48.00	47.00
2510 Other assets							10.00	9.00	8.00	7.00
2511 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	265.0000	257.0000	249.0000
2512 Opening Asset Values										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2513 Pipeline and laterals							2.6025	2.5653	2.5282	2.4910
2514 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
2515 Compressor stations							0.6063	0.5861	0.5659	0.5457
2516 Receipt and delivery point facilities							0.2344	0.2266	0.2187	0.2109
2517 SCADA and communications							0.3363	0.3026	0.2690	0.2354
2518 Cathodic protection							0.0000	0.0000	0.0000	0.0000
2519 Maintenance bases and depots							0.5053	0.4952	0.4851	0.4750
2520 Other assets							0.4691	0.4222	0.3752	0.3283
2521 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.7539	4.5980	4.4422	4.2863
2522 Capex										
2523 Pipeline and laterals							2.6025			
2524 Main line valve and scraper stations							0.0000			
2525 Compressor stations							0.6063			
2526 Receipt and delivery point facilities							0.2344			
2527 SCADA and communications							0.3363			
2528 Cathodic protection							0.0000			
2529 Maintenance bases and depots							0.5053			
2530 Other assets							0.4691			
2531 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.7539	0.0000	0.0000	0.0000
2532 Depreciation										
2533 Pipeline and laterals							0.0372	0.0372	0.0372	0.0372
2534 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
2535 Compressor stations							0.0202	0.0202	0.0202	0.0202
2536 Receipt and delivery point facilities							0.0078	0.0078	0.0078	0.0078
2537 SCADA and communications							0.0336	0.0336	0.0336	0.0336
2538 Cathodic protection							0.0000	0.0000	0.0000	0.0000
2539 Maintenance bases and depots							0.0101	0.0101	0.0101	0.0101
2540 Other assets							0.0469	0.0469	0.0469	0.0469
2541 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1558	0.1558	0.1558	0.1558
2542 Closing Asset Values										
2543 Pipeline and laterals							2.6025	2.5653	2.5282	2.4910
2544 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
2545 Compressor stations							0.6063	0.5861	0.5659	0.5457

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3	
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019	
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019	
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
9 Quarter	-	-	-	-	-	-	-	-	-	-	
10 Days	365	365	366	365	365	365	366	365	365	365	
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1	
2546 Receipt and delivery point facilities							0.2344	0.2266	0.2187	0.2109	0.2031
2547 SCADA and communications							0.3363	0.3026	0.2690	0.2354	0.2018
2548 Cathodic protection							0.0000	0.0000	0.0000	0.0000	0.0000
2549 Maintenance bases and depots							0.5053	0.4952	0.4851	0.4750	0.4649
2550 Other assets							0.4691	0.4222	0.3752	0.3283	0.2814
2551 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.7539	4.5980	4.4422	4.2863	4.1305
2552 31/12/2016											
2553 Life											
2554 Pipeline and laterals									70.00	69.00	68.00
2555 Main line valve and scraper stations									50.00	49.00	48.00
2556 Compressor stations									30.00	29.00	28.00
2557 Receipt and delivery point facilities									30.00	29.00	28.00
2558 SCADA and communications									10.00	9.00	8.00
2559 Cathodic protection									15.00	14.00	13.00
2560 Maintenance bases and depots									50.00	49.00	48.00
2561 Other assets									10.00	9.00	8.00
2562 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	265.0000	257.0000	249.0000
2563 Opening Asset Values											
2564 Pipeline and laterals									1.4918	1.4705	1.4492
2565 Main line valve and scraper stations									0.5227	0.5123	0.5018
2566 Compressor stations									0.7673	0.7417	0.7162
2567 Receipt and delivery point facilities									0.0000	0.0000	0.0000
2568 SCADA and communications									0.3556	0.3201	0.2845
2569 Cathodic protection									0.0000	0.0000	0.0000
2570 Maintenance bases and depots									0.0000	0.0000	0.0000
2571 Other assets									0.0788	0.0709	0.0630
2572 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.2163	3.1155	3.0147
2573 Capex											
2574 Pipeline and laterals									1.4918		
2575 Main line valve and scraper stations									0.5227		
2576 Compressor stations									0.7673		
2577 Receipt and delivery point facilities									0.0000		
2578 SCADA and communications									0.3556		

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2579 Cathodic protection							0.0000			
2580 Maintenance bases and depots							0.0000			
2581 Other assets							0.0788			
2582 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.2163	0.0000	0.0000	0.0000
2583 Depreciation										
2584 Pipeline and laterals								0.0213	0.0213	0.0213
2585 Main line valve and scraper stations								0.0105	0.0105	0.0105
2586 Compressor stations								0.0256	0.0256	0.0256
2587 Receipt and delivery point facilities								0.0000	0.0000	0.0000
2588 SCADA and communications								0.0356	0.0356	0.0356
2589 Cathodic protection								0.0000	0.0000	0.0000
2590 Maintenance bases and depots								0.0000	0.0000	0.0000
2591 Other assets								0.0079	0.0079	0.0079
2592 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1008	0.1008	0.1008
2593 Closing Asset Values										
2594 Pipeline and laterals							1.4918	1.4705	1.4492	1.4279
2595 Main line valve and scraper stations							0.5227	0.5123	0.5018	0.4914
2596 Compressor stations							0.7673	0.7417	0.7162	0.6906
2597 Receipt and delivery point facilities							0.0000	0.0000	0.0000	0.0000
2598 SCADA and communications							0.3556	0.3201	0.2845	0.2489
2599 Cathodic protection							0.0000	0.0000	0.0000	0.0000
2600 Maintenance bases and depots							0.0000	0.0000	0.0000	0.0000
2601 Other assets							0.0788	0.0709	0.0630	0.0551
2602 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.2163	3.1155	3.0147	2.9139
2603 31/12/2017										
2604 Life										
2605 Pipeline and laterals									70.00	69.00
2606 Main line valve and scraper stations									50.00	49.00
2607 Compressor stations									30.00	29.00
2608 Receipt and delivery point facilities									30.00	29.00
2609 SCADA and communications									10.00	9.00
2610 Cathodic protection									15.00	14.00
2611 Maintenance bases and depots									50.00	49.00

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2612 Other assets									10.00	9.00
2613 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	265.0000	257.0000
2614 Opening Asset Values										
2615 Pipeline and laterals									0.0866	0.0854
2616 Main line valve and scraper stations									0.0000	0.0000
2617 Compressor stations									0.0000	0.0000
2618 Receipt and delivery point facilities									0.4249	0.4108
2619 SCADA and communications									0.1274	0.1146
2620 Cathodic protection									0.0000	0.0000
2621 Maintenance bases and depots									0.0000	0.0000
2622 Other assets									0.0498	0.0448
2623 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.6887	0.6556
2624 Capex										
2625 Pipeline and laterals									0.0866	
2626 Main line valve and scraper stations									0.0000	
2627 Compressor stations									0.0000	
2628 Receipt and delivery point facilities									0.4249	
2629 SCADA and communications									0.1274	
2630 Cathodic protection									0.0000	
2631 Maintenance bases and depots									0.0000	
2632 Other assets									0.0498	
2633 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.6887	0.0000
2634 Depreciation										
2635 Pipeline and laterals									0.0012	0.0012
2636 Main line valve and scraper stations									0.0000	0.0000
2637 Compressor stations									0.0000	0.0000
2638 Receipt and delivery point facilities									0.0142	0.0142
2639 SCADA and communications									0.0127	0.0127
2640 Cathodic protection									0.0000	0.0000
2641 Maintenance bases and depots									0.0000	0.0000
2642 Other assets									0.0050	0.0050
2643 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0331	0.0331
2644 Closing Asset Values										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3	
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019	
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019	
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
9 Quarter	-	-	-	-	-	-	-	-	-	-	
10 Days	365	365	366	365	365	365	366	365	365	365	
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1	
2645 Pipeline and laterals									0.0866	0.0854	0.0841
2646 Main line valve and scraper stations									0.0000	0.0000	0.0000
2647 Compressor stations									0.0000	0.0000	0.0000
2648 Receipt and delivery point facilities									0.4249	0.4108	0.3966
2649 SCADA and communications									0.1274	0.1146	0.1019
2650 Cathodic protection									0.0000	0.0000	0.0000
2651 Maintenance bases and depots									0.0000	0.0000	0.0000
2652 Other assets									0.0498	0.0448	0.0398
2653 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.6887	0.6556	0.6224
2654 31/12/2018											
2655 Life											
2656 Pipeline and laterals											70.00
2657 Main line valve and scraper stations											50.00
2658 Compressor stations											30.00
2659 Receipt and delivery point facilities											30.00
2660 SCADA and communications											10.00
2661 Cathodic protection											15.00
2662 Maintenance bases and depots											50.00
2663 Other assets											10.00
2664 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	265.0000
2665 Opening Asset Values											
2666 Pipeline and laterals											0.0000
2667 Main line valve and scraper stations											0.0000
2668 Compressor stations											0.1579
2669 Receipt and delivery point facilities											0.0000
2670 SCADA and communications											0.0285
2671 Cathodic protection											0.0000
2672 Maintenance bases and depots											0.0000
2673 Other assets											0.0350
2674 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2214
2675 Capex											
2676 Pipeline and laterals										0.0000	
2677 Main line valve and scraper stations										0.0000	

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2678 Compressor stations										0.1579
2679 Receipt and delivery point facilities										0.0000
2680 SCADA and communications										0.0285
2681 Cathodic protection										0.0000
2682 Maintenance bases and depots										0.0000
2683 Other assets										0.0350
2684 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2214
2685 Depreciation										
2686 Pipeline and laterals										0.0000
2687 Main line valve and scraper stations										0.0000
2688 Compressor stations										0.0053
2689 Receipt and delivery point facilities										0.0000
2690 SCADA and communications										0.0029
2691 Cathodic protection										0.0000
2692 Maintenance bases and depots										0.0000
2693 Other assets										0.0035
2694 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0116
2695 Closing Asset Values										
2696 Pipeline and laterals										0.0000
2697 Main line valve and scraper stations										0.0000
2698 Compressor stations										0.1579
2699 Receipt and delivery point facilities										0.0000
2700 SCADA and communications										0.0285
2701 Cathodic protection										0.0000
2702 Maintenance bases and depots										0.0000
2703 Other assets										0.0350
2704 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2214
2705 31/12/2019										
2706 Life										
2707 Pipeline and laterals										
2708 Main line valve and scraper stations										
2709 Compressor stations										
2710 Receipt and delivery point facilities										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2711 SCADA and communications										
2712 Cathodic protection										
2713 Maintenance bases and depots										
2714 Other assets										
2715 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2716 Opening Asset Values										
2717 Pipeline and laterals										
2718 Main line valve and scraper stations										
2719 Compressor stations										
2720 Receipt and delivery point facilities										
2721 SCADA and communications										
2722 Cathodic protection										
2723 Maintenance bases and depots										
2724 Other assets										
2725 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2726 Capex										
2727 Pipeline and laterals										0.0866
2728 Main line valve and scraper stations										0.0000
2729 Compressor stations										0.2221
2730 Receipt and delivery point facilities										0.0000
2731 SCADA and communications										0.0285
2732 Cathodic protection										0.0000
2733 Maintenance bases and depots										0.0000
2734 Other assets										0.0350
2735 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.3722
2736 Depreciation										
2737 Pipeline and laterals										
2738 Main line valve and scraper stations										
2739 Compressor stations										
2740 Receipt and delivery point facilities										
2741 SCADA and communications										
2742 Cathodic protection										
2743 Maintenance bases and depots										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2744 Other assets										
2745 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2746 Closing Asset Values										
2747 Pipeline and laterals										0.0866
2748 Main line valve and scraper stations										0.0000
2749 Compressor stations										0.2221
2750 Receipt and delivery point facilities										0.0000
2751 SCADA and communications										0.0285
2752 Cathodic protection										0.0000
2753 Maintenance bases and depots										0.0000
2754 Other assets										0.0350
2755 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.3722

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
12 Period End CPI	96.90	99.80	102.00	104.80	106.79	108.82	110.89	112.99	115.14	117.33
13 Period End December Inflation	2.76%	2.99%	2.20%	2.75%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%

14

15 Tax Asset Base

16 Total Assets (\$m)

17 Opening Capital Base	185.9536	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620
18 Capex	0.6167	0.4000	0.9159	2.9710	2.9388	4.8442	3.3397	0.7287	0.2387	0.4089
19 Depreciation	24.8338	24.7359	24.8251	24.8788	25.0486	25.0811	25.3172	4.7170	3.1475	2.9577
20 Over-Depreciation					0.0000					
21 Asset Adjustment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
22 Non-Depreciable Variation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
23 Closing Capital Base	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620	17.8133

24 Plant Value (Depreciable Assets) (\$m)

25 Opening Capital Base	185.9536	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620
26 Capex	0.6167	0.4000	0.9159	2.9710	2.9388	4.8442	3.3397	0.7287	0.2387	0.4089
27 Depreciation	24.8338	24.7359	24.8251	24.8788	25.0486	25.0811	25.3172	4.7170	3.1475	2.9577
28 Over-Depreciation										
29 Asset Adjustment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
30 Closing Capital Base	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620	17.8133

31 Non-Depreciable Assets (\$m)

32 Opening
33 Variation
34 Closing

35 Asset Account

36 Opening Capital Base (\$m)

37 Pipeline and laterals	138.3932	118.7400	99.2533	79.6833	60.1133	40.5434	23.6254	5.4718	4.2944	4.0148
38 Main line valve and scraper stations	3.2119	2.7836	2.3553	1.9271	1.4988	1.0705	0.6423	0.7568	0.5326	0.5041
39 Compressor stations	33.2482	30.3046	26.9562	23.7467	20.8929	18.3561	15.4935	12.7789	10.8842	9.4206
40 Receipt and delivery point facilities	1.6707	1.5296	1.3884	1.2472	1.2420	1.2663	1.3485	1.1800	1.4632	1.3161
41 SCADA and communications	2.1084	2.0211	2.1008	2.5069	2.5919	3.0205	2.8930	2.7610	2.4026	1.9463

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
42 Cathodic protection	1.7131	1.5394	1.3658	1.1921	1.0185	0.8464	0.6743	0.5023	0.3311	0.1598
43 Maintenance bases and depots	2.8307	2.5417	2.1595	1.7773	2.7152	2.3577	2.4199	1.9414	1.7717	1.6590
44 Other assets	2.7774	2.2766	1.8212	1.4106	1.5109	2.0128	2.1399	1.8670	1.5910	1.3415
45 Total	185.9536	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620
46 Capex (\$m)										
47 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
48 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
49 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
50 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000
51 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313
52 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
53 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
54 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384
55 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.8442	3.3397	0.7287	0.2387	0.4089
56 Depreciation (\$m)										
57 Pipeline and laterals	19.5700	19.4867	19.5700	19.5700	19.5700	19.5700	19.7026	1.2691	0.2796	0.2496
58 Main line valve and scraper stations	0.4283	0.4283	0.4283	0.4283	0.4283	0.4283	0.4283	0.2242	0.0286	0.0286
59 Compressor stations	3.3744	3.3960	3.3984	3.4078	3.4355	3.4804	3.5113	1.8947	1.6339	1.6063
60 Receipt and delivery point facilities	0.1412	0.1412	0.1412	0.1412	0.1480	0.1566	0.1685	0.1664	0.1472	0.1149
61 SCADA and communications	0.2695	0.2850	0.3209	0.3880	0.4284	0.4701	0.5012	0.4932	0.4871	0.4197
62 Cathodic protection	0.1737	0.1737	0.1737	0.1737	0.1721	0.1721	0.1720	0.1712	0.1712	0.1598
63 Maintenance bases and depots	0.3777	0.3822	0.3822	0.3822	0.4482	0.4527	0.4785	0.1697	0.1127	0.1127
64 Other assets	0.4990	0.4429	0.4106	0.3877	0.4182	0.3509	0.3547	0.3286	0.2873	0.2661
65 Total	24.8338	24.7359	24.8251	24.8788	25.0486	25.0811	25.3172	4.7170	3.1475	2.9577
66 Over-Depreciation (\$m)										
67 Pipeline and laterals										
68 Main line valve and scraper stations										
69 Compressor stations										
70 Receipt and delivery point facilities										
71 SCADA and communications										
72 Cathodic protection										
73 Maintenance bases and depots										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
74 Other assets										
75 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
76 Asset Adjustment (\$m)										
77 Pipeline and laterals										
78 Main line valve and scraper stations										
79 Compressor stations										
80 Receipt and delivery point facilities										
81 SCADA and communications										
82 Cathodic protection										
83 Maintenance bases and depots										
84 Other assets										
85 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
86 Closing Capital Base (\$m)										
87 Pipeline and laterals	118.7400	99.2533	79.6833	60.1133	40.5434	23.6254	5.4718	4.2944	4.0148	3.8604
88 Main line valve and scraper stations	2.7836	2.3553	1.9271	1.4988	1.0705	0.6423	0.7568	0.5326	0.5041	0.4755
89 Compressor stations	30.3046	26.9562	23.7467	20.8929	18.3561	15.4935	12.7789	10.8842	9.4206	8.0583
90 Receipt and delivery point facilities	1.5296	1.3884	1.2472	1.2420	1.2663	1.3485	1.1800	1.4632	1.3161	1.2011
91 SCADA and communications	2.0211	2.1008	2.5069	2.5919	3.0205	2.8930	2.7610	2.4026	1.9463	1.5579
92 Cathodic protection	1.5394	1.3658	1.1921	1.0185	0.8464	0.6743	0.5023	0.3311	0.1598	0.0000
93 Maintenance bases and depots	2.5417	2.1595	1.7773	2.7152	2.3577	2.4199	1.9414	1.7717	1.6590	1.5463
94 Other assets	2.2766	1.8212	1.4106	1.5109	2.0128	2.1399	1.8670	1.5910	1.3415	1.1138
95 Total	161.7365	137.4006	113.4913	91.5835	69.4737	49.2367	27.2592	23.2708	20.3620	17.8133
96 1999-2000 Capex Account										
97 Opening Asset Value (\$m)										
98 Pipeline and laterals	137.8116	118.2754	98.7391	79.2029	59.6666	40.1303	20.5941	1.0578	0.0325	0.0012
99 Main line valve and scraper stations	3.1836	2.7568	2.3299	1.9031	1.4762	1.0493	0.6225	0.1956	0.0000	0.0000
100 Compressor stations	14.1313	12.1655	10.1996	8.2338	6.2679	4.3021	2.3362	0.3704	0.0610	0.0125
101 Receipt and delivery point facilities	0.6388	0.5627	0.4866	0.4105	0.3344	0.2584	0.1823	0.1062	0.0322	0.0000
102 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
103 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
104 Maintenance bases and depots	2.6238	2.2574	1.8910	1.5246	1.1581	0.7917	0.4253	0.0589	0.0013	0.0007

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
105 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
106 Total	158.3892	136.0177	113.6462	91.2748	68.9033	46.5319	24.1604	1.7890	0.1271	0.0144
107 Capex (\$m)										
108 Pipeline and laterals										
109 Main line valve and scraper stations										
110 Compressor stations										
111 Receipt and delivery point facilities										
112 SCADA and communications										
113 Cathodic protection										
114 Maintenance bases and depots										
115 Other assets										
116 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
117 Depreciation (\$m)										
118 Pipeline and laterals	19.5363	19.5363	19.5363	19.5363	19.5363	19.5363	19.5363	1.0254	0.0312	0.0012
119 Main line valve and scraper stations	0.4269	0.4269	0.4269	0.4269	0.4269	0.4269	0.4269	0.1956	0.0000	0.0000
120 Compressor stations	1.9658	1.9658	1.9658	1.9658	1.9658	1.9658	1.9658	0.3094	0.0486	0.0125
121 Receipt and delivery point facilities	0.0761	0.0761	0.0761	0.0761	0.0761	0.0761	0.0761	0.0739	0.0322	0.0000
122 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
123 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
124 Maintenance bases and depots	0.3664	0.3664	0.3664	0.3664	0.3664	0.3664	0.3664	0.0576	0.0007	0.0007
125 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
126 Total	22.3715	22.3715	22.3715	22.3715	22.3715	22.3715	22.3715	1.6619	0.1127	0.0144
127 Closing Capital Base (\$m)										
128 Pipeline and laterals	118.2754	98.7391	79.2029	59.6666	40.1303	20.5941	1.0578	0.0325	0.0012	0.0000
129 Main line valve and scraper stations	2.7568	2.3299	1.9031	1.4762	1.0493	0.6225	0.1956	0.0000	0.0000	0.0000
130 Compressor stations	12.1655	10.1996	8.2338	6.2679	4.3021	2.3362	0.3704	0.0610	0.0125	0.0000
131 Receipt and delivery point facilities	0.5627	0.4866	0.4105	0.3344	0.2584	0.1823	0.1062	0.0322	0.0000	0.0000
132 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
133 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
134 Maintenance bases and depots	2.2574	1.8910	1.5246	1.1581	0.7917	0.4253	0.0589	0.0013	0.0007	0.0000
135 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
136 Total	136.0177	113.6462	91.2748	68.9033	46.5319	24.1604	1.7890	0.1271	0.0144	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1

137 2000 on Capex Account

138 Capex Opening Asset Values (\$m)

139 Pipeline and laterals	0.5816	0.4646	0.5141	0.4804	0.4467	0.4130	3.0313	4.4140	4.2619	4.0136
140 Main line valve and scraper stations	0.0283	0.0268	0.0254	0.0240	0.0226	0.0212	0.0198	0.5612	0.5326	0.5041
141 Compressor stations	19.1168	18.1391	16.7566	15.5129	14.6249	14.0540	13.1572	12.4085	10.8232	9.4081
142 Receipt and delivery point facilities	1.0319	0.9668	0.9018	0.8367	0.9076	1.0079	1.1662	1.0738	1.4310	1.3161
143 SCADA and communications	2.1084	2.0211	2.1008	2.5069	2.5919	3.0205	2.8930	2.7610	2.4026	1.9463
144 Cathodic protection	1.7131	1.5394	1.3658	1.1921	1.0185	0.8464	0.6743	0.5023	0.3311	0.1598
145 Maintenance bases and depots	0.2069	0.2844	0.2686	0.2528	1.5570	1.5659	1.9945	1.8825	1.7704	1.6583
146 Other assets	2.7774	2.2766	1.8212	1.4106	1.5109	2.0128	2.1399	1.8670	1.5910	1.3415
147 Total	27.5645	25.7188	23.7543	22.2165	22.6802	22.9418	25.0763	25.4702	23.1438	20.3477

148 Capex (\$m)

149 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
150 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
151 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
152 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000
153 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313
154 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
155 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
156 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384
157 Total	0.6167	0.4000	0.9159	2.9710	2.9388	4.8442	3.3397	0.7287	0.2387	0.4089

158 Total Capex Depreciation (\$m)

159 Pipeline and laterals	0.0337	-0.0495	0.0337	0.0337	0.0337	0.0337	0.1663	0.2438	0.2483	0.2483
160 Main line valve and scraper stations	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0286	0.0286	0.0286
161 Compressor stations	1.4086	1.4301	1.4325	1.4420	1.4697	1.5146	1.5455	1.5853	1.5853	1.5938
162 Receipt and delivery point facilities	0.0651	0.0651	0.0651	0.0651	0.0719	0.0805	0.0924	0.0924	0.1149	0.1149
163 SCADA and communications	0.2695	0.2850	0.3209	0.3880	0.4284	0.4701	0.5012	0.4932	0.4871	0.4197
164 Cathodic protection	0.1737	0.1737	0.1737	0.1737	0.1721	0.1721	0.1720	0.1712	0.1712	0.1598
165 Maintenance bases and depots	0.0113	0.0158	0.0158	0.0158	0.0818	0.0863	0.1121	0.1121	0.1121	0.1121
166 Other assets	0.4990	0.4429	0.4106	0.3877	0.4182	0.3509	0.3547	0.3286	0.2873	0.2661
167 Total	2.4624	2.3645	2.4537	2.5073	2.6772	2.7097	2.9457	3.0551	3.0348	2.9434

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
168 Capex Adjustments (From Adjustments Tab) (\$m)										
169 Pipeline and laterals	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
170 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
171 Compressor stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
172 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
173 SCADA and communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
174 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
175 Maintenance bases and depots	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
176 Other assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
177 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
178 Annual Capex Accounts (\$m)										
179 Date of Dollar Value	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
2883 31/12/2010										
2884 Life										
2885 Pipeline and laterals	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
2886 Main line valve and scraper stations	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
2887 Compressor stations	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
2888 Receipt and delivery point facilities	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
2889 SCADA and communications	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	1.00
2890 Cathodic protection	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	1.00
2891 Maintenance bases and depots	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
2892 Other assets	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	1.00
2893 Total	130.0000	122.0000	114.0000	106.0000	98.0000	90.0000	82.0000	74.0000	66.0000	58.0000
2894 Opening Asset Values										
2895 Pipeline and laterals	0.0121	0.0115	0.0109	0.0103	0.0097	0.0091	0.0085	0.0079	0.0073	0.0067
2896 Main line valve and scraper stations	0.0283	0.0268	0.0254	0.0240	0.0226	0.0212	0.0198	0.0184	0.0170	0.0155
2897 Compressor stations	0.2938	0.2791	0.2644	0.2497	0.2350	0.2203	0.2057	0.1910	0.1763	0.1616
2898 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2899 SCADA and communications	0.7157	0.6441	0.5725	0.5010	0.4294	0.3578	0.2863	0.2147	0.1431	0.0716
2900 Cathodic protection	1.5985	1.4386	1.2788	1.1189	0.9591	0.7992	0.6394	0.4795	0.3197	0.1598
2901 Maintenance bases and depots	0.0188	0.0179	0.0169	0.0160	0.0150	0.0141	0.0132	0.0122	0.0113	0.0103

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2902 Other assets	0.6027	0.5424	0.4822	0.4219	0.3616	0.3014	0.2411	0.1808	0.1205	0.0603
2903 Total	3.2698	2.9605	2.6512	2.3418	2.0325	1.7232	1.4138	1.1045	0.7952	0.4858
2904 Capex										
2905 Pipeline and laterals										
2906 Main line valve and scraper stations										
2907 Compressor stations										
2908 Receipt and delivery point facilities										
2909 SCADA and communications										
2910 Cathodic protection										
2911 Maintenance bases and depots										
2912 Other assets										
2913 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2914 Depreciation										
2915 Pipeline and laterals	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006	0.0006
2916 Main line valve and scraper stations	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
2917 Compressor stations	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147	0.0147
2918 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2919 SCADA and communications	0.0716	0.0716	0.0716	0.0716	0.0716	0.0716	0.0716	0.0716	0.0716	0.0716
2920 Cathodic protection	0.1598	0.1598	0.1598	0.1598	0.1598	0.1598	0.1598	0.1598	0.1598	0.1598
2921 Maintenance bases and depots	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
2922 Other assets	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603	0.0603
2923 Total	0.3093	0.3093	0.3093	0.3093	0.3093	0.3093	0.3093	0.3093	0.3093	0.3093
2924 Closing Asset Values										
2925 Pipeline and laterals	0.0115	0.0109	0.0103	0.0097	0.0091	0.0085	0.0079	0.0073	0.0067	0.0061
2926 Main line valve and scraper stations	0.0268	0.0254	0.0240	0.0226	0.0212	0.0198	0.0184	0.0170	0.0155	0.0141
2927 Compressor stations	0.2791	0.2644	0.2497	0.2350	0.2203	0.2057	0.1910	0.1763	0.1616	0.1469
2928 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2929 SCADA and communications	0.6441	0.5725	0.5010	0.4294	0.3578	0.2863	0.2147	0.1431	0.0716	0.0000
2930 Cathodic protection	1.4386	1.2788	1.1189	0.9591	0.7992	0.6394	0.4795	0.3197	0.1598	0.0000
2931 Maintenance bases and depots	0.0179	0.0169	0.0160	0.0150	0.0141	0.0132	0.0122	0.0113	0.0103	0.0094
2932 Other assets	0.5424	0.4822	0.4219	0.3616	0.3014	0.2411	0.1808	0.1205	0.0603	0.0000
2933 Total	2.9605	2.6512	2.3418	2.0325	1.7232	1.4138	1.1045	0.7952	0.4858	0.1765

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3	
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019	
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019	
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
9 Quarter	-	-	-	-	-	-	-	-	-	-	
10 Days	365	365	366	365	365	365	366	365	365	365	
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1	
2934	31/12/2011										
2935	Life										
2936		20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	
2937		20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	
2938		20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	
2939		20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	
2940		10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	
2941		10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	
2942		20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	
2943		10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	
2944	Total	0.0000	130.0000	122.0000	114.0000	106.0000	98.0000	90.0000	82.0000	74.0000	66.0000
2945	Opening Asset Values										
2946		-0.0832	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2947		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2948		0.4309	0.4093	0.3878	0.3662	0.3447	0.3232	0.3016	0.2801	0.2585	
2949		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2950		0.1821	0.1639	0.1457	0.1275	0.1093	0.0911	0.0729	0.0546	0.0364	
2951		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2952		0.0888	0.0843	0.0799	0.0754	0.0710	0.0666	0.0621	0.0577	0.0533	
2953		-0.0018	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2954	Total	0.0000	0.6167	0.6576	0.6134	0.5692	0.5250	0.4808	0.4366	0.3924	0.3482
2955	Capex										
2956		-0.0832									
2957		0.0000									
2958		0.4309									
2959		0.0000									
2960		0.1821									
2961		0.0000									
2962		0.0888									
2963		-0.0018									
2964	Total	0.6167	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
2965	Depreciation										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2966 Pipeline and laterals		-0.0832	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2967 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2968 Compressor stations		0.0215	0.0215	0.0215	0.0215	0.0215	0.0215	0.0215	0.0215	0.0215
2969 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2970 SCADA and communications		0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182	0.0182
2971 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2972 Maintenance bases and depots		0.0044	0.0044	0.0044	0.0044	0.0044	0.0044	0.0044	0.0044	0.0044
2973 Other assets		-0.0018	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2974 Total		0.0000	-0.0409	0.0442	0.0442	0.0442	0.0442	0.0442	0.0442	0.0442
2975 Closing Asset Values										
2976 Pipeline and laterals		-0.0832	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2977 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2978 Compressor stations		0.4309	0.4093	0.3878	0.3662	0.3447	0.3232	0.3016	0.2801	0.2585
2979 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2980 SCADA and communications		0.1821	0.1639	0.1457	0.1275	0.1093	0.0911	0.0729	0.0546	0.0364
2981 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2982 Maintenance bases and depots		0.0888	0.0843	0.0799	0.0754	0.0710	0.0666	0.0621	0.0577	0.0533
2983 Other assets		-0.0018	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2984 Total		0.6167	0.6576	0.6134	0.5692	0.5250	0.4808	0.4366	0.3924	0.3482
2985 31/12/2012										
2986 Life										
2987 Pipeline and laterals			20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00
2988 Main line valve and scraper stations			20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00
2989 Compressor stations			20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00
2990 Receipt and delivery point facilities			20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00
2991 SCADA and communications			10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00
2992 Cathodic protection			10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00
2993 Maintenance bases and depots			20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00
2994 Other assets			10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00
2995 Total		0.0000	0.0000	130.0000	122.0000	114.0000	106.0000	98.0000	90.0000	82.0000
2996 Opening Asset Values										
2997 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
2998 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2999 Compressor stations			0.0476	0.0452	0.0429	0.0405	0.0381	0.0357	0.0333	0.0309
3000 Receipt and delivery point facilities			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3001 SCADA and communications			0.3647	0.3283	0.2918	0.2553	0.2188	0.1824	0.1459	0.1094
3002 Cathodic protection			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3003 Maintenance bases and depots			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3004 Other assets			-0.0124	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3005 Total	0.0000	0.0000	0.4000	0.3735	0.3346	0.2958	0.2569	0.2181	0.1792	0.1404
3006 Capex										
3007 Pipeline and laterals		0.0000								
3008 Main line valve and scraper stations		0.0000								
3009 Compressor stations		0.0476								
3010 Receipt and delivery point facilities		0.0000								
3011 SCADA and communications		0.3647								
3012 Cathodic protection		0.0000								
3013 Maintenance bases and depots		0.0000								
3014 Other assets		-0.0124								
3015 Total	0.0000	0.4000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3016 Depreciation										
3017 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3018 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3019 Compressor stations			0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024
3020 Receipt and delivery point facilities			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3021 SCADA and communications			0.0365	0.0365	0.0365	0.0365	0.0365	0.0365	0.0365	0.0365
3022 Cathodic protection			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3023 Maintenance bases and depots			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3024 Other assets			-0.0124	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3025 Total	0.0000	0.0000	0.0265	0.0389	0.0389	0.0389	0.0389	0.0389	0.0389	0.0389
3026 Closing Asset Values										
3027 Pipeline and laterals		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3028 Main line valve and scraper stations		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3029 Compressor stations		0.0476	0.0452	0.0429	0.0405	0.0381	0.0357	0.0333	0.0309	0.0286

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Tax Assets**

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3030 Receipt and delivery point facilities		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3031 SCADA and communications		0.3647	0.3283	0.2918	0.2553	0.2188	0.1824	0.1459	0.1094	0.0729
3032 Cathodic protection		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3033 Maintenance bases and depots		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3034 Other assets		-0.0124	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3035 Total		0.0000	0.4000	0.3735	0.3346	0.2958	0.2569	0.2181	0.1792	0.1404
3036 31/12/2013										
3037 Life										
3038 Pipeline and laterals					20.00	19.00	18.00	17.00	16.00	15.00
3039 Main line valve and scraper stations					20.00	19.00	18.00	17.00	16.00	15.00
3040 Compressor stations					20.00	19.00	18.00	17.00	16.00	15.00
3041 Receipt and delivery point facilities					20.00	19.00	18.00	17.00	16.00	15.00
3042 SCADA and communications					10.00	9.00	8.00	7.00	6.00	5.00
3043 Cathodic protection					10.00	9.00	8.00	7.00	6.00	5.00
3044 Maintenance bases and depots					20.00	19.00	18.00	17.00	16.00	15.00
3045 Other assets					10.00	9.00	8.00	7.00	6.00	5.00
3046 Total		0.0000	0.0000	0.0000	130.0000	122.0000	114.0000	106.0000	98.0000	90.0000
3047 Opening Asset Values										
3048 Pipeline and laterals					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3049 Main line valve and scraper stations					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3050 Compressor stations					0.1888	0.1794	0.1699	0.1605	0.1511	0.1416
3051 Receipt and delivery point facilities					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3052 SCADA and communications					0.7270	0.6543	0.5816	0.5089	0.4362	0.3635
3053 Cathodic protection					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3054 Maintenance bases and depots					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3055 Other assets					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3056 Total		0.0000	0.0000	0.0000	0.9159	0.8337	0.7516	0.6694	0.5873	0.5051
3057 Capex										
3058 Pipeline and laterals					0.0000					
3059 Main line valve and scraper stations					0.0000					
3060 Compressor stations					0.1888					
3061 Receipt and delivery point facilities					0.0000					

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Tax Assets**

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3062 SCADA and communications			0.7270							
3063 Cathodic protection			0.0000							
3064 Maintenance bases and depots			0.0000							
3065 Other assets			0.0000							
3066 Total	0.0000	0.0000	0.9159	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3067 Depreciation										
3068 Pipeline and laterals				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3069 Main line valve and scraper stations				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3070 Compressor stations				0.0094	0.0094	0.0094	0.0094	0.0094	0.0094	0.0094
3071 Receipt and delivery point facilities				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3072 SCADA and communications				0.0727	0.0727	0.0727	0.0727	0.0727	0.0727	0.0727
3073 Cathodic protection				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3074 Maintenance bases and depots				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3075 Other assets				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3076 Total	0.0000	0.0000	0.0000	0.0821	0.0821	0.0821	0.0821	0.0821	0.0821	0.0821
3077 Closing Asset Values										
3078 Pipeline and laterals			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3079 Main line valve and scraper stations			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3080 Compressor stations			0.1888	0.1794	0.1699	0.1605	0.1511	0.1416	0.1322	0.1227
3081 Receipt and delivery point facilities			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3082 SCADA and communications			0.7270	0.6543	0.5816	0.5089	0.4362	0.3635	0.2908	0.2181
3083 Cathodic protection			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3084 Maintenance bases and depots			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3085 Other assets			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3086 Total	0.0000	0.0000	0.9159	0.8337	0.7516	0.6694	0.5873	0.5051	0.4230	0.3408
3087 31/12/2014										
3088 Life										
3089 Pipeline and laterals					20.00	19.00	18.00	17.00	16.00	15.00
3090 Main line valve and scraper stations					20.00	19.00	18.00	17.00	16.00	15.00
3091 Compressor stations					20.00	19.00	18.00	17.00	16.00	15.00
3092 Receipt and delivery point facilities					20.00	19.00	18.00	17.00	16.00	15.00
3093 SCADA and communications					10.00	9.00	8.00	7.00	6.00	5.00

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3094 Cathodic protection					10.00	9.00	8.00	7.00	6.00	5.00
3095 Maintenance bases and depots					20.00	19.00	18.00	17.00	16.00	15.00
3096 Other assets					10.00	9.00	8.00	7.00	6.00	5.00
3097 Total	0.0000	0.0000	0.0000	0.0000	130.0000	122.0000	114.0000	106.0000	98.0000	90.0000
3098 Opening Asset Values										
3099 Pipeline and laterals					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3100 Main line valve and scraper stations					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3101 Compressor stations					0.5540	0.5263	0.4986	0.4709	0.4432	0.4155
3102 Receipt and delivery point facilities					0.1360	0.1292	0.1224	0.1156	0.1088	0.1020
3103 SCADA and communications					0.4730	0.4257	0.3784	0.3311	0.2838	0.2365
3104 Cathodic protection					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3105 Maintenance bases and depots					1.3200	1.2540	1.1880	1.1220	1.0560	0.9900
3106 Other assets					0.4880	0.4392	0.3904	0.3416	0.2928	0.2440
3107 Total	0.0000	0.0000	0.0000	0.0000	2.9710	2.7744	2.5778	2.3812	2.1846	1.9880
3108 Capex										
3109 Pipeline and laterals					0.0000					
3110 Main line valve and scraper stations					0.0000					
3111 Compressor stations					0.5540					
3112 Receipt and delivery point facilities					0.1360					
3113 SCADA and communications					0.4730					
3114 Cathodic protection					0.0000					
3115 Maintenance bases and depots					1.3200					
3116 Other assets					0.4880					
3117 Total	0.0000	0.0000	0.0000	2.9710	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3118 Depreciation										
3119 Pipeline and laterals					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3120 Main line valve and scraper stations					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3121 Compressor stations					0.0277	0.0277	0.0277	0.0277	0.0277	0.0277
3122 Receipt and delivery point facilities					0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
3123 SCADA and communications					0.0473	0.0473	0.0473	0.0473	0.0473	0.0473
3124 Cathodic protection					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3125 Maintenance bases and depots					0.0660	0.0660	0.0660	0.0660	0.0660	0.0660

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3126 Other assets						0.0488	0.0488	0.0488	0.0488	0.0488
3127 Total	0.0000	0.0000	0.0000	0.0000	0.1966	0.1966	0.1966	0.1966	0.1966	0.1966
3128 Closing Asset Values										
3129 Pipeline and laterals				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3130 Main line valve and scraper stations				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3131 Compressor stations				0.5540	0.5263	0.4986	0.4709	0.4432	0.4155	0.3878
3132 Receipt and delivery point facilities				0.1360	0.1292	0.1224	0.1156	0.1088	0.1020	0.0952
3133 SCADA and communications				0.4730	0.4257	0.3784	0.3311	0.2838	0.2365	0.1892
3134 Cathodic protection				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3135 Maintenance bases and depots				1.3200	1.2540	1.1880	1.1220	1.0560	0.9900	0.9240
3136 Other assets				0.4880	0.4392	0.3904	0.3416	0.2928	0.2440	0.1952
3137 Total	0.0000	0.0000	0.0000	2.9710	2.7744	2.5778	2.3812	2.1846	1.9880	1.7914
3138 31/12/2015										
3139 Life										
3140 Pipeline and laterals						20.00	19.00	18.00	17.00	16.00
3141 Main line valve and scraper stations						20.00	19.00	18.00	17.00	16.00
3142 Compressor stations						20.00	19.00	18.00	17.00	16.00
3143 Receipt and delivery point facilities						20.00	19.00	18.00	17.00	16.00
3144 SCADA and communications						10.00	9.00	8.00	7.00	6.00
3145 Cathodic protection						10.00	9.00	8.00	7.00	6.00
3146 Maintenance bases and depots						20.00	19.00	18.00	17.00	16.00
3147 Other assets						10.00	9.00	8.00	7.00	6.00
3148 Total	0.0000	0.0000	0.0000	0.0000	0.0000	130.0000	122.0000	114.0000	106.0000	98.0000
3149 Opening Asset Values										
3150 Pipeline and laterals						0.0000	0.0000	0.0000	0.0000	0.0000
3151 Main line valve and scraper stations						0.0000	0.0000	0.0000	0.0000	0.0000
3152 Compressor stations						0.8988	0.8538	0.8089	0.7639	0.7190
3153 Receipt and delivery point facilities						0.1722	0.1636	0.1550	0.1464	0.1378
3154 SCADA and communications						0.8570	0.7713	0.6856	0.5999	0.5142
3155 Cathodic protection						0.0000	0.0000	0.0000	0.0000	0.0000
3156 Maintenance bases and depots						0.0907	0.0862	0.0816	0.0771	0.0726
3157 Other assets						0.9202	0.8281	0.7361	0.6441	0.5521

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Tax Assets**

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3158 Total	0.0000	0.0000	0.0000	0.0000	0.0000	2.9388	2.7030	2.4672	2.2314	1.9956
3159 Capex										
3160 Pipeline and laterals						0.0000				
3161 Main line valve and scraper stations						0.0000				
3162 Compressor stations						0.8988				
3163 Receipt and delivery point facilities						0.1722				
3164 SCADA and communications						0.8570				
3165 Cathodic protection						0.0000				
3166 Maintenance bases and depots						0.0907				
3167 Other assets						0.9202				
3168 Total	0.0000	0.0000	0.0000	0.0000	2.9388	0.0000	0.0000	0.0000	0.0000	0.0000
3169 Depreciation										
3170 Pipeline and laterals							0.0000	0.0000	0.0000	0.0000
3171 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
3172 Compressor stations							0.0449	0.0449	0.0449	0.0449
3173 Receipt and delivery point facilities							0.0086	0.0086	0.0086	0.0086
3174 SCADA and communications							0.0857	0.0857	0.0857	0.0857
3175 Cathodic protection							0.0000	0.0000	0.0000	0.0000
3176 Maintenance bases and depots							0.0045	0.0045	0.0045	0.0045
3177 Other assets							0.0920	0.0920	0.0920	0.0920
3178 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.2358	0.2358	0.2358	0.2358	0.2358
3179 Closing Asset Values										
3180 Pipeline and laterals						0.0000	0.0000	0.0000	0.0000	0.0000
3181 Main line valve and scraper stations						0.0000	0.0000	0.0000	0.0000	0.0000
3182 Compressor stations						0.8988	0.8538	0.8089	0.7639	0.7190
3183 Receipt and delivery point facilities						0.1722	0.1636	0.1550	0.1464	0.1378
3184 SCADA and communications						0.8570	0.7713	0.6856	0.5999	0.5142
3185 Cathodic protection						0.0000	0.0000	0.0000	0.0000	0.0000
3186 Maintenance bases and depots						0.0907	0.0862	0.0816	0.0771	0.0726
3187 Other assets						0.9202	0.8281	0.7361	0.6441	0.5521
3188 Total	0.0000	0.0000	0.0000	0.0000	2.9388	2.7030	2.4672	2.2314	1.9956	1.7598
3189 31/12/2016										

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3190 Life										
3191 Pipeline and laterals							20.00	19.00	18.00	17.00
3192 Main line valve and scraper stations							20.00	19.00	18.00	17.00
3193 Compressor stations							20.00	19.00	18.00	17.00
3194 Receipt and delivery point facilities							20.00	19.00	18.00	17.00
3195 SCADA and communications							10.00	9.00	8.00	7.00
3196 Cathodic protection							10.00	9.00	8.00	7.00
3197 Maintenance bases and depots							20.00	19.00	18.00	17.00
3198 Other assets							10.00	9.00	8.00	7.00
3199 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	130.0000	122.0000	114.0000	106.0000
3200 Opening Asset Values										
3201 Pipeline and laterals							2.6520	2.5194	2.3868	2.2542
3202 Main line valve and scraper stations							0.0000	0.0000	0.0000	0.0000
3203 Compressor stations							0.6178	0.5869	0.5560	0.5252
3204 Receipt and delivery point facilities							0.2388	0.2269	0.2149	0.2030
3205 SCADA and communications							0.3427	0.3084	0.2741	0.2399
3206 Cathodic protection							0.0000	0.0000	0.0000	0.0000
3207 Maintenance bases and depots							0.5149	0.4892	0.4634	0.4377
3208 Other assets							0.4780	0.4302	0.3824	0.3346
3209 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.8442	4.5609	4.2777	3.9945
3210 Capex										
3211 Pipeline and laterals							2.6520			
3212 Main line valve and scraper stations							0.0000			
3213 Compressor stations							0.6178			
3214 Receipt and delivery point facilities							0.2388			
3215 SCADA and communications							0.3427			
3216 Cathodic protection							0.0000			
3217 Maintenance bases and depots							0.5149			
3218 Other assets							0.4780			
3219 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.8442	0.0000	0.0000	0.0000
3220 Depreciation										
3221 Pipeline and laterals								0.1326	0.1326	0.1326

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast		
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar		
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3		
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019		
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019		
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
9 Quarter	-	-	-	-	-	-	-	-	-	-		
10 Days	365	365	366	365	365	365	366	365	365	365		
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1		
3222 Main line valve and scraper stations								0.0000	0.0000	0.0000	0.0000	
3223 Compressor stations								0.0309	0.0309	0.0309	0.0309	
3224 Receipt and delivery point facilities								0.0119	0.0119	0.0119	0.0119	
3225 SCADA and communications								0.0343	0.0343	0.0343	0.0343	
3226 Cathodic protection								0.0000	0.0000	0.0000	0.0000	
3227 Maintenance bases and depots								0.0257	0.0257	0.0257	0.0257	
3228 Other assets								0.0478	0.0478	0.0478	0.0478	
3229 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2832	0.2832	0.2832	0.2832	
3230 Closing Asset Values												
3231 Pipeline and laterals								2.6520	2.5194	2.3868	2.2542	2.1216
3232 Main line valve and scraper stations								0.0000	0.0000	0.0000	0.0000	0.0000
3233 Compressor stations								0.6178	0.5869	0.5560	0.5252	0.4943
3234 Receipt and delivery point facilities								0.2388	0.2269	0.2149	0.2030	0.1911
3235 SCADA and communications								0.3427	0.3084	0.2741	0.2399	0.2056
3236 Cathodic protection								0.0000	0.0000	0.0000	0.0000	0.0000
3237 Maintenance bases and depots								0.5149	0.4892	0.4634	0.4377	0.4119
3238 Other assets								0.4780	0.4302	0.3824	0.3346	0.2868
3239 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.8442	4.5609	4.2777	3.9945	3.7112
3240 31/12/2017												
3241 Life												
3242 Pipeline and laterals									20.00	19.00	18.00	
3243 Main line valve and scraper stations									20.00	19.00	18.00	
3244 Compressor stations									20.00	19.00	18.00	
3245 Receipt and delivery point facilities									20.00	19.00	18.00	
3246 SCADA and communications									10.00	9.00	8.00	
3247 Cathodic protection									10.00	9.00	8.00	
3248 Maintenance bases and depots									20.00	19.00	18.00	
3249 Other assets									10.00	9.00	8.00	
3250 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	130.0000	122.0000	114.0000	
3251 Opening Asset Values												
3252 Pipeline and laterals									1.5490	1.4716	1.3941	
3253 Main line valve and scraper stations									0.5428	0.5157	0.4885	

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3254 Compressor stations								0.7967	0.7569	0.7171
3255 Receipt and delivery point facilities								0.0000	0.0000	0.0000
3256 SCADA and communications								0.3693	0.3323	0.2954
3257 Cathodic protection								0.0000	0.0000	0.0000
3258 Maintenance bases and depots								0.0000	0.0000	0.0000
3259 Other assets								0.0818	0.0736	0.0654
3260 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3397	3.1501	2.9606
3261 Capex										
3262 Pipeline and laterals								1.5490		
3263 Main line valve and scraper stations								0.5428		
3264 Compressor stations								0.7967		
3265 Receipt and delivery point facilities								0.0000		
3266 SCADA and communications								0.3693		
3267 Cathodic protection								0.0000		
3268 Maintenance bases and depots								0.0000		
3269 Other assets								0.0818		
3270 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3397	0.0000	0.0000
3271 Depreciation										
3272 Pipeline and laterals								0.0775	0.0775	0.0775
3273 Main line valve and scraper stations								0.0271	0.0271	0.0271
3274 Compressor stations								0.0398	0.0398	0.0398
3275 Receipt and delivery point facilities								0.0000	0.0000	0.0000
3276 SCADA and communications								0.0369	0.0369	0.0369
3277 Cathodic protection								0.0000	0.0000	0.0000
3278 Maintenance bases and depots								0.0000	0.0000	0.0000
3279 Other assets								0.0082	0.0082	0.0082
3280 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1895	0.1895	0.1895
3281 Closing Asset Values										
3282 Pipeline and laterals								1.5490	1.4716	1.3941
3283 Main line valve and scraper stations								0.5428	0.5157	0.4885
3284 Compressor stations								0.7967	0.7569	0.7171
3285 Receipt and delivery point facilities								0.0000	0.0000	0.0000

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3286 SCADA and communications							0.3693	0.3323	0.2954	0.2585
3287 Cathodic protection							0.0000	0.0000	0.0000	0.0000
3288 Maintenance bases and depots							0.0000	0.0000	0.0000	0.0000
3289 Other assets							0.0818	0.0736	0.0654	0.0573
3290 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3397	3.1501	2.9606	2.7711
3291 31/12/2018										
3292 Life										
3293 Pipeline and laterals									20.00	19.00
3294 Main line valve and scraper stations									20.00	19.00
3295 Compressor stations									20.00	19.00
3296 Receipt and delivery point facilities									20.00	19.00
3297 SCADA and communications									10.00	9.00
3298 Cathodic protection									10.00	9.00
3299 Maintenance bases and depots									20.00	19.00
3300 Other assets									10.00	9.00
3301 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	130.0000	122.0000
3302 Opening Asset Values										
3303 Pipeline and laterals									0.0916	0.0871
3304 Main line valve and scraper stations									0.0000	0.0000
3305 Compressor stations									0.0000	0.0000
3306 Receipt and delivery point facilities									0.4496	0.4271
3307 SCADA and communications									0.1348	0.1213
3308 Cathodic protection									0.0000	0.0000
3309 Maintenance bases and depots									0.0000	0.0000
3310 Other assets									0.0527	0.0474
3311 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.7287	0.6829
3312 Capex										
3313 Pipeline and laterals									0.0916	
3314 Main line valve and scraper stations									0.0000	
3315 Compressor stations									0.0000	
3316 Receipt and delivery point facilities									0.4496	
3317 SCADA and communications									0.1348	

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3318 Cathodic protection								0.0000		
3319 Maintenance bases and depots								0.0000		
3320 Other assets								0.0527		
3321 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.7287	0.0000	0.0000
3322 Depreciation										
3323 Pipeline and laterals									0.0046	0.0046
3324 Main line valve and scraper stations									0.0000	0.0000
3325 Compressor stations									0.0000	0.0000
3326 Receipt and delivery point facilities									0.0225	0.0225
3327 SCADA and communications									0.0135	0.0135
3328 Cathodic protection									0.0000	0.0000
3329 Maintenance bases and depots									0.0000	0.0000
3330 Other assets									0.0053	0.0053
3331 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0458	0.0458
3332 Closing Asset Values										
3333 Pipeline and laterals								0.0916	0.0871	0.0825
3334 Main line valve and scraper stations								0.0000	0.0000	0.0000
3335 Compressor stations								0.0000	0.0000	0.0000
3336 Receipt and delivery point facilities								0.4496	0.4271	0.4046
3337 SCADA and communications								0.1348	0.1213	0.1078
3338 Cathodic protection								0.0000	0.0000	0.0000
3339 Maintenance bases and depots								0.0000	0.0000	0.0000
3340 Other assets								0.0527	0.0474	0.0421
3341 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.7287	0.6829	0.6371
3342 31/12/2019										
3343 Life										
3344 Pipeline and laterals										20.00
3345 Main line valve and scraper stations										20.00
3346 Compressor stations										20.00
3347 Receipt and delivery point facilities										20.00
3348 SCADA and communications										10.00
3349 Cathodic protection										10.00

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3350 Maintenance bases and depots										20.00
3351 Other assets										10.00
3352 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	130.0000
3353 Opening Asset Values										
3354 Pipeline and laterals										0.0000
3355 Main line valve and scraper stations										0.0000
3356 Compressor stations										0.1703
3357 Receipt and delivery point facilities										0.0000
3358 SCADA and communications										0.0308
3359 Cathodic protection										0.0000
3360 Maintenance bases and depots										0.0000
3361 Other assets										0.0377
3362 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2387
3363 Capex										
3364 Pipeline and laterals									0.0000	
3365 Main line valve and scraper stations									0.0000	
3366 Compressor stations									0.1703	
3367 Receipt and delivery point facilities									0.0000	
3368 SCADA and communications									0.0308	
3369 Cathodic protection									0.0000	
3370 Maintenance bases and depots									0.0000	
3371 Other assets									0.0377	
3372 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2387	0.0000
3373 Depreciation										
3374 Pipeline and laterals										0.0000
3375 Main line valve and scraper stations										0.0000
3376 Compressor stations										0.0085
3377 Receipt and delivery point facilities										0.0000
3378 SCADA and communications										0.0031
3379 Cathodic protection										0.0000
3380 Maintenance bases and depots										0.0000
3381 Other assets										0.0038

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3382 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0154
3383 Closing Asset Values										
3384 Pipeline and laterals									0.0000	0.0000
3385 Main line valve and scraper stations									0.0000	0.0000
3386 Compressor stations									0.1703	0.1617
3387 Receipt and delivery point facilities									0.0000	0.0000
3388 SCADA and communications									0.0308	0.0277
3389 Cathodic protection									0.0000	0.0000
3390 Maintenance bases and depots									0.0000	0.0000
3391 Other assets									0.0377	0.0339
3392 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2387	0.2234
3393 31/12/2020										
3394 Life										
3395 Pipeline and laterals										
3396 Main line valve and scraper stations										
3397 Compressor stations										
3398 Receipt and delivery point facilities										
3399 SCADA and communications										
3400 Cathodic protection										
3401 Maintenance bases and depots										
3402 Other assets										
3403 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3404 Opening Asset Values										
3405 Pipeline and laterals										
3406 Main line valve and scraper stations										
3407 Compressor stations										
3408 Receipt and delivery point facilities										
3409 SCADA and communications										
3410 Cathodic protection										
3411 Maintenance bases and depots										
3412 Other assets										
3413 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

1 **ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)**

2 **Tax Assets**

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3	
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019	
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019	
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
9 Quarter	-	-	-	-	-	-	-	-	-	-	
10 Days	365	365	366	365	365	365	366	365	365	365	
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1	
3414 Capex											
3415 Pipeline and laterals										0.0952	
3416 Main line valve and scraper stations										0.0000	
3417 Compressor stations										0.2440	
3418 Receipt and delivery point facilities										0.0000	
3419 SCADA and communications										0.0313	
3420 Cathodic protection										0.0000	
3421 Maintenance bases and depots										0.0000	
3422 Other assets										0.0384	
3423 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.4089	
3424 Depreciation											
3425 Pipeline and laterals											
3426 Main line valve and scraper stations											
3427 Compressor stations											
3428 Receipt and delivery point facilities											
3429 SCADA and communications											
3430 Cathodic protection											
3431 Maintenance bases and depots											
3432 Other assets											
3433 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3434 Closing Asset Values											
3435 Pipeline and laterals										0.0952	
3436 Main line valve and scraper stations										0.0000	
3437 Compressor stations										0.2440	
3438 Receipt and delivery point facilities										0.0000	
3439 SCADA and communications										0.0313	
3440 Cathodic protection										0.0000	
3441 Maintenance bases and depots										0.0000	
3442 Other assets										0.0384	
3443 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.4089	
3444 Capex Over Depreciation - Dollar Value (\$m)											
3445 Pipeline and laterals						0.0000					

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3446 Main line valve and scraper stations					0.0000					
3447 Compressor stations					0.0000					
3448 Receipt and delivery point facilities					0.0000					
3449 SCADA and communications					0.0000					
3450 Cathodic protection					0.0000					
3451 Maintenance bases and depots					0.0000					
3452 Other assets					0.0000					
3453 Total	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3454 Pre-and Post-Regulation Capex (\$m)										
3455 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
3456 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
3457 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
3458 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000
3459 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313
3460 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3461 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
3462 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384
3463 ERA Annual Capex (\$m)										
3464 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
3465 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
3466 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
3467 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000
3468 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313
3469 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3470 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
3471 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384
3472 ERA Pre- and Post-Regulation Capex (\$m)										
3473 Pipeline and laterals	-0.0832	0.0000	0.0000	0.0000	0.0000	2.6520	1.5490	0.0916	0.0000	0.0952
3474 Main line valve and scraper stations	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5428	0.0000	0.0000	0.0000
3475 Compressor stations	0.4309	0.0476	0.1888	0.5540	0.8988	0.6178	0.7967	0.0000	0.1703	0.2440
3476 Receipt and delivery point facilities	0.0000	0.0000	0.0000	0.1360	0.1722	0.2388	0.0000	0.4496	0.0000	0.0000
3477 SCADA and communications	0.1821	0.3647	0.7270	0.4730	0.8570	0.3427	0.3693	0.1348	0.0308	0.0313

1 ERA, GGT Tariff Model, December 2015 [Draft Decision] (Joint & Covered Assets)

2 Tax Assets

3 Actual or Forecast	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4 Year Type	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
5 Regulatory Period	2	2	2	2	2	3	3	3	3	3
6 Start Date	01/01/2010	01/01/2011	01/01/2012	01/01/2013	01/01/2014	01/01/2015	01/01/2016	01/01/2017	01/01/2018	01/01/2019
7 End Date	31/12/2010	31/12/2011	31/12/2012	31/12/2013	31/12/2014	31/12/2015	31/12/2016	31/12/2017	31/12/2018	31/12/2019
8 Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
9 Quarter	-	-	-	-	-	-	-	-	-	-
10 Days	365	365	366	365	365	365	366	365	365	365
11 Years (nearest half)	1	1	1	1	1	1	1	1	1	1
3478 Cathodic protection	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3479 Maintenance bases and depots	0.0888	0.0000	0.0000	1.3200	0.0907	0.5149	0.0000	0.0000	0.0000	0.0000
3480 Other assets	-0.0018	-0.0124	0.0000	0.4880	0.9202	0.4780	0.0818	0.0527	0.0377	0.0384