

Draft Decision on Proposed
Revisions to the Access
Arrangement for the Dampier to
Bunbury Natural Gas Pipeline
2016 – 2020

Appendix 6 Total Revenue Model

Submitted by DBNGP (WA) Transmission Pty Limited

22 December 2015

Economic Regulation Authority

WESTERN AUSTRALIA

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Information

Worksheets

Worksheet	Description
Main	Summary of outputs
WACC	Contains the relevant parameters related to computing the WACC
Inputs	Contains general inputs of assumptions, capital expenditures, redundant and disposed assets, operating expenditures, approved depreciations
Load	Contains inputs of pipeline distances and capacity and and throughput gas volumes
CoS_Tariff_Revenue	Computations of total revenue building block (cost of service), inflationary gain, tariff, tariff revenue and Credit Foncier Check
Tax_CoRE	Contains calculation of tax, imputation credit and cost of raising equity
Asset	Contains regulatory and non-regulatory shippers' asset base. Includes initial capital base, capital expenditure account. Objective is to compute Openind Asset Base and Depreciation of regulatory assets. Computations in Real 31-December-2015 \$m
Shippers_Asset	Contains non-regulatory shippers' asset base. Includes initial capital base, capital expenditure account, Computations in Real 31-December-2015 \$m
Tax_Asset	Contains regulatory and non-regulatory shippers' asset base. Includes initial capital base, capital expenditure account. Objective is to compute Tax Depreciation of regulatory assets. Computations in nominal \$m
BEP	Contains calculation of BEP Lease asset value

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Main Summary

Ref	2	3	4	5	6	7
WACC						
5			Real at	Nominal		
6	Post-tax WACC		31/12/2015	(Vanilla)		
7			4.04%	6.02%		
Closing Regulated Asset Base						
9				December		
10			December 2015	2020		
12	Closing Asset Value of DBNGP including BEP As		31/12/2015 [m\$]	31/12/2015 [m\$]		
13	Closing Asset Value of DBNGP Assets		3,470.569	3,069.633		
14			3,450.728	3,051.663		
Revenue Building Block						
16					Nominal	
17			Real [m\$]	Nominal [m\$]	Real [%]	Nominal [%]
18	PV of Total Revenue (CoS) [m\$ 31/12/2015]					
19	Opex		452.676	452.676	30.5%	30.5%
20	Depreciation		426.901	426.901	28.8%	28.8%
21	Inflationary Gains on RAB			-274.460	0.0%	-18.5%
22	Return on Asset		595.126	869.587	40.1%	58.7%
23	Tax		13.279	13.279	0.9%	0.9%
24	Imputation Credits		-5.312	-5.312	-0.4%	-0.4%
25						
26	Total Revenue (Cost of Service)		1,482.671	1,482.671	100.0%	100.0%
27	Tariff Revenue		1,482.671	1,482.671		
28		Check:	OK	OK		
29						
Check on Building Block						
31						
32	PV of Regulatory Revenue [m\$ 31/12/2015]					
33	Asset Opening Value			3,470.569		
34	Asset Residual Value			-2,517.799		
35	Opex			452.676		
36	Capex			69.257		
37	Tax			13.279		
38	Imputation Credits			-5.312		
39						
40	Regulatory Revenue			1,482.671		
41		Check:		OK		
42						
PV of Forecast Revenue						
44						
45	PV of Forecast Revenue [m\$ 31/12/2015]					
46	Capacity Reservation			1,346.692		
47	Commodity			135.978		
48	Regulated Revenue			1,482.671		
49		Check:		OK		
50						
Tariff Variation Parameters						
52						
53	X-Factor for Variation Period		X_Factor_2016	-0.095747		
54	Present Value of System Use Gas		PVSUG_2016	161.207		
55	Present Value of Total Revenue		PVTREV_2016	1,482.671		

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WACC

Ref	2	3	15	16	17	18	19
4		Determination of the Weighted Average Cost of Capital (WACC)	ERA	ERA	ERA	ERA	ERA
			DD4 2016	DD4 2017	DD4 2018	DD4 2019	DD4 2020
			30-Nov-15	30-Nov-16	30-Nov-17	30-Nov-18	30-Nov-19
7		Nominal Risk Free Rate (Rfn)	1.96%	1.96%	1.96%	1.96%	1.96%
8		Real Risk Free Rate (Rfr)	0.06%	0.06%	0.06%	0.06%	0.06%
9		Inflation Rate for WACC (I)	1.90%	1.90%	1.90%	1.90%	1.90%
10		Debt Proportion (D)	60%	60%	60%	60%	60%
11		Equity Proportion (E)	40%	40%	40%	40%	40%
12		5 year IRS (effective yield)	2.431%	2.431%	2.431%	2.431%	2.431%
13		Cost of Debt; Debt Risk Premium (Drp)	2.502%	2.502%	2.502%	2.502%	2.502%
14		Cost of Debt; Debt Issuing Cost (Disc)	0.125%	0.125%	0.125%	0.125%	0.125%
15		Cost of Debt; Hedging Cost	0.114%	0.114%	0.114%	0.114%	0.114%
16		Cost of Debt; 5 year Interest Rate Swap Spread	0.471%	0.471%	0.471%	0.471%	0.471%
17		Cost of Debt; Risk Margin (DRm)	3.212%	3.212%	3.212%	3.212%	3.212%
18		Australian Market Risk Premium (Rp)	7.60%	7.60%	7.60%	7.60%	7.60%
19		Equity Beta (Be)	0.70	0.70	0.70	0.70	0.70
20		Corporate Tax Rate (T)	30.0%	30.0%	30.0%	30.0%	30.0%
21		Franking Credit (g)	40.0%	40.0%	40.0%	40.0%	40.0%
22		Imputation Adj (G)	85.37%	85.37%	85.37%	85.37%	85.37%
23		Debt					
24		Nominal Cost of Debt (DPn)	5.18%	5.18%	5.18%	5.18%	5.18%
25		Equity					
26		Nominal Pre Tax Cost of Equity (EPn)	8.88%	8.88%	8.88%	8.88%	8.88%
27		Real Pre Tax Cost of Equity (EPr)	6.85%	6.85%	6.85%	6.85%	6.85%
28		Nominal After Tax Cost of Equity (EAn)	7.28%	7.28%	7.28%	7.28%	7.28%
29		Real After Tax Cost of Equity (EAR)	5.28%	5.28%	5.28%	5.28%	5.28%
30		WACC; Pre-tax Officer (Market Practise or Forward Transformation)					
31		Nominal Pre Tax WACC (WPn)	6.66%	6.66%	6.66%	6.66%	6.66%
32		Real Pre Tax WACC (WPr)	4.67%	4.67%	4.67%	4.67%	4.67%
33		WACC: Vanilla					
34		Nominal After Tax WACC (WVAn)	6.02%	6.02%	6.02%	6.02%	6.02%
35		Real After Tax WACC (WVAr)	4.04%	4.04%	4.04%	4.04%	4.04%
36							

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period															
Year ending (31-December)					1997	AA3 2011	AA3 2012	AA3 2013	AA3 2014	AA3 2015	AA4 2016	AA4 2017	AA4 2018	AA4 2019	AA4 2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
General Inputs															
8 Cities Inflation [ABS 6401.0]															
16	Actual December Inflation														
17	December CPI (pre Sep 2012 rebase)														
18	December CPI														
19	December Inflation														
20	Inflation Factors														
					0.597	0.911	0.931	0.957	0.973	1.000	1.019	1.038	1.058	1.078	1.099
Financial Parameters															
22	Modelled Inflation														
23	Selected CPI period														
24	December CPI (modelled)														
25	December Inflation														
26	Inflation Factor (convert 31/12/2015 \$ to nominal \$)														
27	Inflation Factor (convert nominal to real 31/12/2015 \$)														
28	Real Pre-tax WACC														
29	WACC														
30	Discounting Factor														
31	Real Post Tax WACC														
32	WACC														
33	Discounting Factor														
34	Nominal Post Tax WACC														
35	WACC														
36	Discounting Factor														
37															
Approved Asset Values															
39															
56	Approved Asset Depreciation														
57	Pipeline														
58	Compression														
59	Metering														
60	Other Depreciable														
61	Non-depreciable														
62	Cost of Raising Equity														
63	Total														
64	Approved Asset Depreciation (modelled)														
65	Pipeline														
66	Compression														
67	Metering														
68	Other Depreciable														
69	Non-depreciable														
70	Cost of Raising Equity														
71	Total														
72															
Approved DBNGP OCB Values															
74	OCB [m\$ 31/12/1999]														
75	OCB (AA1 & AA2 Approved Model)														
76	Pipeline														
77	Compression														
78	Metering														

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period															
Year ending (31-December)					1997	AA3 2011	AA3 2012	AA3 2013	AA3 2014	AA3 2015	AA4 2016	AA4 2017	AA4 2018	AA4 2019	AA4 2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year															
79	Other Depreciable			20.00	16.85	12	13	14	15	16	17	18	19	20	21
80	Non Depreciable														
81	Cost of Raising Equity														
82	Total														
115	Approved OCB Depreciation (AA2 Approved Model)					AA3 [m\$ 31/12/2010]									
116	Pipeline					32.496	32.496	32.496	32.496	32.496					
117	Compression					14.375	14.375	14.375	14.375	14.375					
118	Metering					0.631	0.631	0.631	0.631	0.631					
119	Other Depreciable					3.925	3.925	3.925	3.925	3.925					
120	Non-depreciable					-	-	-	-	-					
121	Cost of Raising Equity														
122	Total					51.427	51.427	51.427	51.427	51.427					
123	Approved OCB Depreciation(modelled)					AA1 [m\$ 31/12/2015]									
124	Pipeline					36.772	36.772	36.772	36.772	36.772					
125	Compression					16.266	16.266	16.266	16.266	16.266					
126	Metering					0.714	0.714	0.714	0.714	0.714					
127	Other Depreciable					4.442	4.442	4.442	4.442	4.442					
128	Non-depreciable					-	-	-	-	-					
129	Cost of Raising Equity														
130	Total					58.193	58.193	58.193	58.193	58.193					
131						1.098									
Redundant & Disposed OCB Assets															
133	Redundant & Disposed Asset					AA3 [m\$ OD]					AA4 [m\$ OD]				
134	Pipeline					-	-	-	-	-	-	-	-	-	-
135	Compression					0.001	-	-	-	-	-	-	-	-	-
136	Metering					-	-	-	0.026	-	-	-	-	-	-
137	Other Depreciable					1.735	0.025	0.035	-	-	-	-	-	-	-
138	Non-depreciable					-	-	-	-	-	-	-	-	-	-
139	Cost of Raising Equity														
140	Total					1.736	0.025	0.035	0.026	-	-	-	-	-	-
165	Modelled Redundant & Disposed Asset (modelled)					AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]				
166	Pipeline					-	-	-	-	-	-	-	-	-	-
167	Compression					0.001	-	-	-	-	-	-	-	-	-
168	Metering					-	-	-	0.026	-	-	-	-	-	-
169	Other Depreciable					1.904	0.027	0.036	-	-	-	-	-	-	-
170	Non-depreciable					-	-	-	-	-	-	-	-	-	-
171	Cost of Raising Equity														
172	Total					1.905	0.027	0.036	0.026	-	-	-	-	-	-
173															
Approved Capex Values															
Approved DBNGP Capex Depreciation															
193															
210	Approved Capex Depreciation (AA2 Approved Models)					AA3 [m\$ 31/12/2010 (Perth)]									
211	Pipeline					18.528	18.833	18.888	18.947	18.955					
212	Compression					14.522	15.715	15.934	16.003	16.096					
213	Metering					0.177	0.188	0.198	0.251	0.304					
214	Other					3.136	5.758	5.841	5.904	6.054					
215	Non-Depreciable					-	-	-	-	-					
216	Cost of Raising Equity														
217	Total					36.363	40.495	40.861	41.105	41.409					
218	Approved Capex Depreciation (modelled)					AA3 [m\$ 31/12/2015]									

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year ending (31-December)					1997	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
219	Pipeline					20.965	21.311	21.373	21.440	21.449					
220	Compression					16.433	17.783	18.031	18.108	18.213					
221	Metering					0.200	0.213	0.224	0.284	0.344					
222	Other					3.549	6.516	6.610	6.681	6.851					
223	Non-Depreciable					-	-	-	-	-					
224	Cost of Raising Equity														
225	Total					41.147	45.823	46.237	46.514	46.857					
226															
Contributions															
Contributed Capex															
Shippers' Financed Capex															
BEP Asset															
304	Approved Capex														
305	BEP Lease					18.858									
306															
307	BEP Lease (modelled)					21.339									
308	Approved Capex Depreciation														
309	BEP depreciation						-0.331	-0.331	-0.331	-0.331					
310															
311	BEP depreciation (modelled)														
312	Modelled Redundant & Disposed Asset														
313	BEP Redundant & Disposed Asset														
314															
315	BEP Redundant & Disposed Asset (modelled)														
316															
DBNGP Actual & Forecast Capex															
Service Provider's Financed Capex															
319	AA1 to AA3 Modelled Capex in AA2 (AA3 Model)														
320	Pipeline					21.929	4.050	4.484	0.570	0.812					
321	Compression					36.721	6.906	2.214	3.090	6.791					
322	Metering					0.564	0.511	2.865	2.939	0.176					
323	Other Depreciable					83.495	2.620	2.050	4.981	4.428					
324	Non Depreciable					-	-	-	-	-					
325	Cost of Raising Equity														
326	Total					142.708	14.087	11.613	11.580	12.206					
327	Modelled in AA3(modelled)														
328	Pipeline					24.067	4.350	4.686	0.586	0.812					
329	Compression					40.301	7.416	2.314	3.175	6.791					
330	Metering					0.619	0.548	2.994	3.019	0.176					
331	Other Depreciable					91.636	2.813	2.143	5.118	4.428					
332	Non Depreciable					-	-	-	-	-					
333	Cost of Raising Equity														
334	Total					156.623	15.127	12.138	11.898	12.206					
335	Selected Service Provider's Financed Capex														
336	Pipeline					43.283	12.135	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639
337	Compression					26.449	7.033	3.825	1.255	7.976	9.013	9.427	8.553	8.165	8.275
338	Metering					0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725
339	Other Depreciable					49.238	0.741	5.218	5.898	-0.528	2.377	2.672	2.665	1.835	2.694
340	Non Depreciable					-0.016	-0.039	0.188	-	-	-	-	-	-	-
341	Cost of Raising Equity										0.000	0.000	0.000	0.000	-

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year ending (31-December)					1997	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
342 Total						119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
343 Service Provider's Financed Capex (modelled)						AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]				
344 Pipeline						47.504	13.031	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042
345 Compression						29.028	7.552	3.998	1.290	7.976	8.845	9.079	8.083	7.572	7.531
346 Metering						0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480
347 Other Depreciable						54.039	0.796	5.454	6.060	-0.528	2.332	2.573	2.519	1.702	2.452
348 Non Depreciable						-0.018	-0.042	0.196	-	-	-	-	-	-	-
349 Cost of Raising Equity						-	-	-	-	-	0.000	0.000	0.000	0.000	-
350 Total						130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
Total Capex (includes Shipper finance)						AA3 [m\$ OD]					AA4 [m\$ OD]				
352 Total Capex						43.283	12.135	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639
353 Pipeline						26.449	7.033	3.825	1.255	7.976	9.013	9.427	8.553	8.165	8.275
354 Compression						0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725
355 Metering						49.238	0.741	5.218	5.898	-0.528	2.377	2.672	2.665	1.835	2.694
356 Other Depreciable						-0.016	-0.039	0.188	-	-	-	-	-	-	-
357 Non Depreciable						-	-	-	-	-	0.000	0.000	0.000	0.000	-
358 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
359 Total						119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
360 Total Capex (modelled)						AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]				
361 Pipeline						47.504	13.031	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042
362 Compression						29.028	7.552	3.998	1.290	7.976	8.845	9.079	8.083	7.572	7.531
363 Metering						0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480
364 Other Depreciable						54.039	0.796	5.454	6.060	-0.528	2.332	2.573	2.519	1.702	2.452
365 Non Depreciable						-0.018	-0.042	0.196	-	-	-	-	-	-	-
366 Cost of Raising Equity						-	-	-	-	-	0.000	0.000	0.000	0.000	-
367 Total						130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
Expansion Capex						AA3 [m\$ OD]					AA4 [m\$ OD]				
369 St4, St5A and St5B Capex						33.207	10.053	-	-	-	-	-	-	-	-
370 Pipeline						25.024	3.485	0.001	-	-	-	-	-	-	-
371 Compression						-	-	-	-	-	-	-	-	-	-
372 Metering						18.156	-1.683	0.002	-	-	-	-	-	-	-
373 Other Depreciable						-	-	-	-	-	-	-	-	-	-
374 Non Depreciable						-	-	-	-	-	-	-	-	-	-
375 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
376 Total						76.387	11.855	0.003	-	-	-	-	-	-	-
377 St4, St5A and St5B Capex (modelled)						AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]				
378 Pipeline						36.445	10.795	-	-	-	-	-	-	-	-
379 Compression						27.465	3.743	0.001	-	-	-	-	-	-	-
380 Metering						-	-	-	-	-	-	-	-	-	-
381 Other Depreciable						19.926	-1.808	0.002	-	-	-	-	-	-	-
382 Non Depreciable						-	-	-	-	-	-	-	-	-	-
383 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
384 Total						83.836	12.730	0.003	-	-	-	-	-	-	-
Stay in Business Capex						AA3 [m\$ OD]					AA4 [m\$ OD]				
402 Stay in Business Capex						10.076	2.083	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639
403 Pipeline						1.424	3.547	3.824	1.255	7.976	9.013	9.427	8.553	8.165	8.275
404 Compression						0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725
405 Metering						31.082	2.425	5.217	5.898	-0.528	2.377	2.672	2.665	1.835	2.694
406 Other Depreciable						-0.016	-0.039	0.188	-	-	-	-	-	-	-
407 Non Depreciable						-	-	-	-	-	-	-	-	-	-
408 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29			
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4			
Year ending (31-December)		1997				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020			
Days		365				365	366	365	365	365	366	365	365	365	366			
Project Year		0				12	13	14	15	16	17	18	19	20	21			
409 Total						42.840	9.470	12.265	8.026	11.406	17.317	16.385	13.314	15.154	20.333			
410 Stay in Business Capex (modelled)						AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]							
411 Pipeline						11.059	2.236	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042			
412 Compression						1.563	3.809	3.997	1.290	7.976	8.845	9.079	8.083	7.572	7.531			
413 Metering						0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480			
414 Other Depreciable						34.113	2.604	5.452	6.060	-0.528	2.332	2.573	2.519	1.702	2.452			
415 Non Depreciable						-0.018	-0.042	0.196	-	-	-	-	-	-	-			
416 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-			
417 Total						47.017	10.170	12.818	8.247	11.406	16.994	15.779	12.583	14.055	18.506			
Capex Adjustment																		
Modelled Capex						AA3 [m\$ OD]					AA4 [m\$ OD]							
452 Modelled Capex						AA3 [m\$ OD]					AA4 [m\$ OD]							
453 Pipeline						43.283	12.135	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639			
454 Compression						26.449	7.033	3.825	1.255	7.976	9.013	9.427	8.553	8.165	8.275			
455 Metering						0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725			
456 Other Depreciable						49.238	0.741	5.218	5.898	-0.528	2.377	2.672	2.665	1.835	2.694			
457 Non Depreciable						-0.016	-0.039	0.188	-	-	-	-	-	-	-			
458 Cost of Raising Equity						-	-	-	-	-	0.000	0.000	0.000	0.000	-			
459 Total						119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333			
460 Modelled Capex (modelled)																		
						Tax Asset Life	Economic Asset Life	AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]					
461 Pipeline						20.00	70.00	47.504	13.031	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042	
462 Compression						20.00	30.00	29.028	7.552	3.998	1.290	7.976	8.845	9.079	8.083	7.572	7.531	
463 Metering						15.00	50.00	0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480	
464 Other Depreciable						20.00	30.00	54.039	0.796	5.454	6.060	-0.528	2.332	2.573	2.519	1.702	2.452	
465 Non Depreciable						-	-	-0.018	-0.042	0.196	-	-	-	-	-	-	-	
466 Cost of Raising Equity						5.00	62.87	-	-	-	-	0.000	0.000	0.000	0.000	-	-	
467 Total								130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506	
468																		
Approved DBNGP Capex Depreciation																		
Capex Depreciation Approved								AA3 [m\$ 31/12/2010]										
471 Capex 2000								AA3 [m\$ 31/12/2010]										
472 Pipeline						0.027	0.027	0.027	0.027	0.027	0.027	-	-	-	-	-	-	-
473 Compression						-	-	-	-	-	-	-	-	-	-	-	-	-
474 Metering						0.017	0.017	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-
475 Other						0.223	0.223	0.223	0.223	0.223	0.223	-	-	-	-	-	-	-
476 Non-Depreciable						-	-	-	-	-	-	-	-	-	-	-	-	-
477 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-	-	-	-
478 Total						0.267	0.267	0.267	0.267	0.267	0.267	-	-	-	-	-	-	-
479 Capex 2001								AA3 [m\$ 31/12/2010]										
480 Pipeline						0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-
481 Compression						0.052	0.052	0.052	0.052	0.052	0.052	-	-	-	-	-	-	-
482 Metering						0.015	0.015	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-
483 Other						0.033	0.033	0.033	0.033	0.033	0.033	-	-	-	-	-	-	-
484 Non-Depreciable						-	-	-	-	-	-	-	-	-	-	-	-	-
485 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-	-	-	-
486 Total						0.101	0.101	0.101	0.101	0.101	0.101	-	-	-	-	-	-	-
487 Capex 2002								AA3 [m\$ 31/12/2010]										
488 Pipeline						0.001	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-
489 Compression						-	-	-	-	-	-	-	-	-	-	-	-	-
490 Metering						0.009	0.009	0.009	0.009	0.009	0.009	-	-	-	-	-	-	-

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						0	12	13	14	15	16	17	18	19	20	21
491 Other						0.010	0.010	0.010	0.010	0.010	0.010					
492 Non-Depreciable						-	-	-	-	-	-					
493 Cost of Raising Equity																
494 Total						0.020	0.020	0.020	0.020	0.020	0.020					
495 Capex 2003						AA3 [m\$ 31/12/2010]										
496 Pipeline						-	-	-	-	-	-					
497 Compression						-	-	-	-	-	-					
498 Metering						-	-	-	-	-	-					
499 Other						0.029	0.029	0.029	0.029	0.029	0.029					
500 Non-Depreciable						-	-	-	-	-	-					
501 Cost of Raising Equity																
502 Total						0.029	0.029	0.029	0.029	0.029	0.029					
503 Capex 2004						AA3 [m\$ 31/12/2010]										
504 Pipeline						0.011	0.011	0.011	0.011	0.011	0.011					
505 Compression						0.009	0.009	0.009	0.009	0.009	0.009					
506 Metering						0.040	0.040	0.040	0.040	0.040	0.040					
507 Other						0.036	0.036	0.036	0.036	0.036	0.036					
508 Non-Depreciable						-	-	-	-	-	-					
509 Cost of Raising Equity																
510 Total						0.095	0.095	0.095	0.095	0.095	0.095					
511 Capex 2005						AA3 [m\$ 31/12/2010]										
512 Pipeline						0.126	0.126	0.126	0.126	0.126	0.126					
513 Compression						1.889	1.889	1.889	1.889	1.889	1.889					
514 Metering						-	-	-	-	-	-					
515 Other						0.131	0.131	0.131	0.131	0.131	0.131					
516 Non-Depreciable						-	-	-	-	-	-					
517 Cost of Raising Equity																
518 Total						2.146	2.146	2.146	2.146	2.146	2.146					
519 Capex 2006						AA3 [m\$ 31/12/2010]										
520 Pipeline						3.892	3.892	3.892	3.892	3.892	3.892					
521 Compression						6.196	6.196	6.196	6.196	6.196	6.196					
522 Metering						-	-	-	-	-	-					
523 Other						0.014	0.014	0.014	0.014	0.014	0.014					
524 Non-Depreciable						-	-	-	-	-	-					
525 Cost of Raising Equity																
526 Total						10.102	10.102	10.102	10.102	10.102	10.102					
527 Capex 2007						AA3 [m\$ 31/12/2010]										
528 Pipeline						-	-	-	-	-	-					
529 Compression						-	-	-	-	-	-					
530 Metering						-	-	-	-	-	-					
531 Other						0.080	0.080	0.080	0.080	0.080	0.080					
532 Non-Depreciable						-	-	-	-	-	-					
533 Cost of Raising Equity																
534 Total						0.080	0.080	0.080	0.080	0.080	0.080					
535 Capex 2008						AA3 [m\$ 31/12/2010]										
536 Pipeline						7.471	7.471	7.471	7.471	7.471	7.471					
537 Compression						4.634	4.634	4.634	4.634	4.634	4.634					
538 Metering						-	-	-	-	-	-					
539 Other						0.195	0.195	0.195	0.195	0.195	0.195					
540 Non-Depreciable						-	-	-	-	-	-					
541 Cost of Raising Equity																

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3		AA4	AA4	AA4	AA4	
Year ending (31-December)					1997	2011	2012	2013	2014	2015		2016	2017	2018	2019	2020
Days					365	365	366	365	365	365		366	365	365	365	366
Project Year					0	12	13	14	15	16		17	18	19	20	21
542 Total						12.300	12.300	12.300	12.300	12.300						
543 Capex 2009						AA3 [m\$ 31/12/2010]										
544 Pipeline						-	-	-	-	-						
545 Compression						-	-	-	-	-						
546 Metering						0.002	0.002	0.002	0.002	0.002						
547 Other						0.010	0.010	0.010	0.010	0.010						
548 Non-Depreciable						-	-	-	-	-						
549 Cost of Raising Equity																
550 Total						0.012	0.012	0.012	0.012	0.012						
551 Capex 2010						AA3 [m\$ 31/12/2010]										
552 Pipeline						6.999	6.999	6.999	6.999	6.999						
553 Compression						1.742	1.742	1.742	1.742	1.742						
554 Metering						0.095	0.095	0.095	0.095	0.095						
555 Other						2.374	2.374	2.374	2.374	2.374						
556 Non-Depreciable						-	-	-	-	-						
557 Cost of Raising Equity																
558 Total						11.211	11.211	11.211	11.211	11.211						
559 Capex 2011						AA3 [m\$ 31/12/2010]										
560 Pipeline						-	0.305	0.305	0.305	0.305						
561 Compression						-	1.193	1.193	1.193	1.193						
562 Metering						-	0.011	0.011	0.011	0.011						
563 Other						-	2.622	2.622	2.622	2.622						
564 Non-Depreciable						-	-	-	-	-						
565 Cost of Raising Equity																
566 Total						-	4.132	4.132	4.132	4.132						
567 Capex 2012						AA3 [m\$ 31/12/2010]										
568 Pipeline						-	-	0.055	0.055	0.055						
569 Compression						-	-	0.219	0.219	0.219						
570 Metering						-	-	0.010	0.010	0.010						
571 Other						-	-	0.083	0.083	0.083						
572 Non-Depreciable						-	-	-	-	-						
573 Cost of Raising Equity																
574 Total						-	-	0.367	0.367	0.367						
575 Capex 2013						AA3 [m\$ 31/12/2010]										
576 Pipeline						-	-	-	0.059	0.059						
577 Compression						-	-	-	0.068	0.068						
578 Metering						-	-	-	0.053	0.053						
579 Other						-	-	-	0.063	0.063						
580 Non-Depreciable						-	-	-	-	-						
581 Cost of Raising Equity																
582 Total						-	-	-	0.244	0.244						
583 Capex 2014						AA3 [m\$ 31/12/2010]										
584 Pipeline						-	-	-	-	0.007						
585 Compression						-	-	-	-	0.093						
586 Metering						-	-	-	-	0.053						
587 Other						-	-	-	-	0.150						
588 Non-Depreciable						-	-	-	-	-						
589 Cost of Raising Equity																
590 Total						-	-	-	-	0.304						
591 Capex Depreciation						AA3 [m\$ 31/12/2010]										
592 Pipeline						18.528	18.833	18.888	18.947	18.955						

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3		AA4	AA4	AA4	AA4	
Year ending (31-December)					1997	2011	2012	2013	2014	2015		2016	2017	2018	2019	2020
Days					365	365	366	365	365	365		366	365	365	365	366
Project Year					0	12	13	14	15	16		17	18	19	20	21
593	Compression					14.522	15.715	15.934	16.003	16.096						
594	Metering					0.177	0.188	0.198	0.251	0.304						
595	Other					3.136	5.758	5.841	5.904	6.054						
596	Non-Depreciable					-	-	-	-	-						
597	Cost of Raising Equity					-	-	-	-	-						
598	Total															
599					Check	OK	36.363	40.495	40.861	41.105	41.409					
Capex Depreciation Approved [m\$ 31/12/2015]																
601	Capex 2000					AA3 [m\$ 31/12/2015]										
602	Pipeline					0.031	0.031	0.031	0.031	0.031						
603	Compression					-	-	-	-	-						
604	Metering					0.019	0.019	0.019	0.019	0.019						
605	Other					0.252	0.252	0.252	0.252	0.252						
606	Non-Depreciable					-	-	-	-	-						
607	Cost of Raising Equity					-	-	-	-	-						
608	Total					0.302	0.302	0.302	0.302	0.302						
609	Capex 2001					AA3 [m\$ 31/12/2015]										
610	Pipeline					0.000	0.000	0.000	0.000	0.000						
611	Compression					0.059	0.059	0.059	0.059	0.059						
612	Metering					0.017	0.017	0.017	0.017	0.017						
613	Other					0.038	0.038	0.038	0.038	0.038						
614	Non-Depreciable					-	-	-	-	-						
615	Cost of Raising Equity					-	-	-	-	-						
616	Total					0.114	0.114	0.114	0.114	0.114						
617	Capex 2002					AA3 [m\$ 31/12/2015]										
618	Pipeline					0.001	0.001	0.001	0.001	0.001						
619	Compression					-	-	-	-	-						
620	Metering					0.011	0.011	0.011	0.011	0.011						
621	Other					0.011	0.011	0.011	0.011	0.011						
622	Non-Depreciable					-	-	-	-	-						
623	Cost of Raising Equity					-	-	-	-	-						
624	Total					0.023	0.023	0.023	0.023	0.023						
625	Capex 2003					AA3 [m\$ 31/12/2015]										
626	Pipeline					-	-	-	-	-						
627	Compression					-	-	-	-	-						
628	Metering					-	-	-	-	-						
629	Other					0.033	0.033	0.033	0.033	0.033						
630	Non-Depreciable					-	-	-	-	-						
631	Cost of Raising Equity					-	-	-	-	-						
632	Total					0.033	0.033	0.033	0.033	0.033						
633	Capex 2004					AA3 [m\$ 31/12/2015]										
634	Pipeline					0.012	0.012	0.012	0.012	0.012						
635	Compression					0.010	0.010	0.010	0.010	0.010						
636	Metering					0.045	0.045	0.045	0.045	0.045						
637	Other					0.040	0.040	0.040	0.040	0.040						
638	Non-Depreciable					-	-	-	-	-						
639	Cost of Raising Equity					-	-	-	-	-						
640	Total					0.107	0.107	0.107	0.107	0.107						
641	Capex 2005					AA3 [m\$ 31/12/2015]										
642	Pipeline					0.143	0.143	0.143	0.143	0.143						
643	Compression					2.138	2.138	2.138	2.138	2.138						

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3					
Year ending (31-December)						2011	2012	2013	2014	2015	AA4	AA4	AA4	AA4	AA4
Days						365	366	365	365	365	366	365	365	365	366
Project Year						0	12	13	14	15	16	17	18	19	20
644	Metering					-	-	-	-	-	-	-	-	-	-
645	Other					0.148	0.148	0.148	0.148	0.148	0.148				
646	Non-Depreciable					-	-	-	-	-	-				
647	Cost of Raising Equity					-	-	-	-	-	-				
648	Total					2.429	2.429	2.429	2.429	2.429					
649	Capex 2006					AA3 [m\$ 31/12/2015]									
650	Pipeline					4.404	4.404	4.404	4.404	4.404					
651	Compression					7.011	7.011	7.011	7.011	7.011					
652	Metering					-	-	-	-	-					
653	Other					0.016	0.016	0.016	0.016	0.016					
654	Non-Depreciable					-	-	-	-	-					
655	Cost of Raising Equity					-	-	-	-	-					
656	Total					11.431	11.431	11.431	11.431	11.431					
657	Capex 2007					AA3 [m\$ 31/12/2015]									
658	Pipeline					-	-	-	-	-					
659	Compression					-	-	-	-	-					
660	Metering					-	-	-	-	-					
661	Other					0.090	0.090	0.090	0.090	0.090					
662	Non-Depreciable					-	-	-	-	-					
663	Cost of Raising Equity					-	-	-	-	-					
664	Total					0.090	0.090	0.090	0.090	0.090					
665	Capex 2008					AA3 [m\$ 31/12/2015]									
666	Pipeline					8.454	8.454	8.454	8.454	8.454					
667	Compression					5.243	5.243	5.243	5.243	5.243					
668	Metering					-	-	-	-	-					
669	Other					0.221	0.221	0.221	0.221	0.221					
670	Non-Depreciable					-	-	-	-	-					
671	Cost of Raising Equity					-	-	-	-	-					
672	Total					13.918	13.918	13.918	13.918	13.918					
673	Capex 2009					AA3 [m\$ 31/12/2015]									
674	Pipeline					-	-	-	-	-					
675	Compression					-	-	-	-	-					
676	Metering					0.002	0.002	0.002	0.002	0.002					
677	Other					0.012	0.012	0.012	0.012	0.012					
678	Non-Depreciable					-	-	-	-	-					
679	Cost of Raising Equity					-	-	-	-	-					
680	Total					0.014	0.014	0.014	0.014	0.014					
681	Capex 2010					AA3 [m\$ 31/12/2015]									
682	Pipeline					7.920	7.920	7.920	7.920	7.920					
683	Compression					1.971	1.971	1.971	1.971	1.971					
684	Metering					0.108	0.108	0.108	0.108	0.108					
685	Other					2.686	2.686	2.686	2.686	2.686					
686	Non-Depreciable					-	-	-	-	-					
687	Cost of Raising Equity					-	-	-	-	-					
688	Total					12.686	12.686	12.686	12.686	12.686					
689	Capex 2011					AA3 [m\$ 31/12/2015]									
690	Pipeline					-	0.346	0.346	0.346	0.346					
691	Compression					-	1.350	1.350	1.350	1.350					
692	Metering					-	0.012	0.012	0.012	0.012					
693	Other					-	2.967	2.967	2.967	2.967					
694	Non-Depreciable					-	-	-	-	-					

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						0	12	13	14	15	16	17	18	19	20	21
695	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-
696	Total					-	4.676	4.676	4.676	4.676						
697	Capex 2012					AA3 [m\$ 31/12/2015]										
698	Pipeline					-	-	0.062	0.062	0.062						
699	Compression					-	-	0.248	0.248	0.248						
700	Metering					-	-	0.011	0.011	0.011						
701	Other					-	-	0.094	0.094	0.094						
702	Non-Depreciable					-	-	-	-	-						
703	Cost of Raising Equity					-	-	-	-	-						
704	Total					-	-	0.415	0.415	0.415						
705	Capex 2013					AA3 [m\$ 31/12/2015]										
706	Pipeline					-	-	-	0.067	0.067						
707	Compression					-	-	-	0.077	0.077						
708	Metering					-	-	-	0.060	0.060						
709	Other					-	-	-	0.072	0.072						
710	Non-Depreciable					-	-	-	-	-						
711	Cost of Raising Equity					-	-	-	-	-						
712	Total					-	-	-	0.276	0.276						
713	Capex 2014					AA3 [m\$ 31/12/2015]										
714	Pipeline					-	-	-	-	0.008						
715	Compression					-	-	-	-	0.105						
716	Metering					-	-	-	-	0.060						
717	Other					-	-	-	-	0.170						
718	Non-Depreciable					-	-	-	-	-						
719	Cost of Raising Equity					-	-	-	-	-						
720	Total					-	-	-	-	0.343						
721	Capex Depreciation					AA3 [m\$ 31/12/2015]										
722	Pipeline					20.965	21.311	21.373	21.440	21.449						
723	Compression					16.433	17.783	18.031	18.108	18.213						
724	Metering					0.200	0.213	0.224	0.284	0.344						
725	Other					3.549	6.516	6.610	6.681	6.851						
726	Non-Depreciable					-	-	-	-	-						
727	Cost of Raising Equity					-	-	-	-	-						
728	Total					-	-	-	-	-						
729	Check					OK	41.147	45.823	46.237	46.514	46.857					
Redundant & Disposed Capex Account																
Redundant & Disposed Asset																
732	Capex 2000					AA3 [m\$ OD]										
733	Pipeline					-	-	-	-	-						
734	Compression					-	-	-	-	-						
735	Metering					-	-	-	-	-						
736	Other					0.551	-	-	-	-						
737	Non-Depreciable					-	-	-	-	-						
738	Cost of Raising Equity					-	-	-	-	-						
739	Total					0.551	-	-	-	-						
740	Capex 2001					AA3 [m\$ OD]										
741	Pipeline					-	-	-	-	-						
742	Compression					-	-	-	-	-						
743	Metering					-	-	-	-	-						
744	Other					0.003	-	-	-	-						
745	Non-Depreciable					-	-	-	-	-						

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						0	12	13	14	15	16	17	18	19	20	21
746	Cost of Raising Equity															
747	Total					0.003	-	-	-	-						
748	Capex 2002															
749	Pipeline					-	-	-	-	-						
750	Compression					-	-	-	-	-						
751	Metering					-	-	-	1.667	-						
752	Other					0.019	-	-	-	-						
753	Non-Depreciable					-	-	-	-	-						
754	Cost of Raising Equity															
755	Total					0.019	-	-	1.667	-						
756	Capex 2003															
757	Pipeline					-	-	-	-	-						
758	Compression					-	-	-	-	-						
759	Metering					-	-	-	-	-						
760	Other					-	-	-	-	-						
761	Non-Depreciable					-	-	-	-	-						
762	Cost of Raising Equity															
763	Total					-	-	-	-	-						
764	Capex 2004															
765	Pipeline					-	-	-	-	-						
766	Compression					-	-	-	-	-						
767	Metering					-	-	-	-	-						
768	Other					0.130	-	-	-	-						
769	Non-Depreciable					-	-	-	-	-						
770	Cost of Raising Equity															
771	Total					0.130	-	-	-	-						
772	Capex 2005															
773	Pipeline					-	-	-	-	-						
774	Compression					-	-	-	-	-						
775	Metering					-	-	-	-	-						
776	Other					-	0.070	-	-	-						
777	Non-Depreciable					-	-	-	-	-						
778	Cost of Raising Equity															
779	Total					-	0.070	-	-	-						
780	Capex 2006															
781	Pipeline					-	-	-	-	-						
782	Compression					0.076	-	-	-	-						
783	Metering					-	-	-	-	-						
784	Other					1.722	0.082	0.340	-	-						
785	Non-Depreciable					-	-	-	-	-						
786	Cost of Raising Equity															
787	Total					1.798	0.082	0.340	-	-						
788	Capex 2007															
789	Pipeline					-	-	-	-	-						
790	Compression					-	-	-	-	-						
791	Metering					-	-	-	-	-						
792	Other					0.020	0.051	0.199	-	-						
793	Non-Depreciable					-	-	-	-	-						
794	Cost of Raising Equity															
795	Total					0.020	0.051	0.199	-	-						
796	Capex 2008															

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
797 Pipeline						-	-	-	-	-	-	-	-	-	-
798 Compression						-	-	-	-	-	-	-	-	-	-
799 Metering						-	-	-	-	-	-	-	-	-	-
800 Other						0.164	0.143	0.064	-	-	-	-	-	-	-
801 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
802 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
803 Total						0.164	0.143	0.064	-	-	-	-	-	-	-
804 Capex 2009						AA3 [m\$ OD]									
805 Pipeline						-	-	-	-	-	-	-	-	-	-
806 Compression						-	-	-	-	-	-	-	-	-	-
807 Metering						-	-	-	-	-	-	-	-	-	-
808 Other						-	-	0.084	-	-	-	-	-	-	-
809 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
810 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
811 Total						-	-	0.084	-	-	-	-	-	-	-
812 Capex 2010						AA3 [m\$ OD]									
813 Pipeline						-	-	-	-	-	-	-	-	-	-
814 Compression						-	-	-	-	-	-	-	-	-	-
815 Metering						-	-	-	-	-	-	-	-	-	-
816 Other						-	-	0.016	0.018	-	-	-	-	-	-
817 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
818 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
819 Total						-	-	0.016	0.018	-	-	-	-	-	-
820 Capex 2011						AA3 [m\$ OD]									
821 Pipeline						-	-	-	-	-	-	-	-	-	-
822 Compression						-	-	-	-	-	-	-	-	-	-
823 Metering						-	-	-	-	-	-	-	-	-	-
824 Other						-	-	0.023	0.081	-	-	-	-	-	-
825 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
826 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
827 Total						-	-	0.023	0.081	-	-	-	-	-	-
828 Capex 2012						AA3 [m\$ OD]									
829 Pipeline						-	-	-	-	-	-	-	-	-	-
830 Compression						-	-	-	-	-	-	-	-	-	-
831 Metering						-	-	-	-	-	-	-	-	-	-
832 Other						-	-	-	0.008	-	-	-	-	-	-
833 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
834 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
835 Total						-	-	-	0.008	-	-	-	-	-	-
836 Capex 2013						AA3 [m\$ OD]									
837 Pipeline						-	-	-	-	-	-	-	-	-	-
838 Compression						-	-	-	-	-	-	-	-	-	-
839 Metering						-	-	-	-	-	-	-	-	-	-
840 Other						-	-	-	-	-	-	-	-	-	-
841 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
842 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
843 Total						-	-	-	-	-	-	-	-	-	-
844 Capex 2014						AA3 [m\$ OD]									
845 Pipeline						-	-	-	-	-	-	-	-	-	-
846 Compression						-	-	-	-	-	-	-	-	-	-
847 Metering						-	-	-	-	-	-	-	-	-	-

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year ending (31-December)					1997	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
848 Other						-	-	-	-	-	-	-	-	-	-
849 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
850 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
851 Total						-	-	-	-	-	-	-	-	-	-
852 Capex 2015						AA3 [m\$ OD]									
853 Pipeline						-	-	-	-	-	-	-	-	-	-
854 Compression						-	-	-	-	-	-	-	-	-	-
855 Metering						-	-	-	-	-	-	-	-	-	-
856 Other						-	-	-	-	-	-	-	-	-	-
857 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
858 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
859 Total						-	-	-	-	-	-	-	-	-	-
860 Total						AA3 [m\$ OD]									
861 Pipeline						-	-	-	-	-	-	-	-	-	-
862 Compression						0.076	-	-	-	-	-	-	-	-	-
863 Metering						-	-	-	1.667	-	-	-	-	-	-
864 Other						2.609	0.346	0.725	0.107	-	-	-	-	-	-
865 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
866 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
867 Total						2.685	0.346	0.725	1.773	-	-	-	-	-	-
868						-	-	-	-	-	-	-	-	-	-
Redundant & Disposed Asset [m\$ 31/12/2015]															
870 Capex 2000						AA3 [m\$ 31/12/2015]									
871 Pipeline						-	-	-	-	-	-	-	-	-	-
872 Compression						-	-	-	-	-	-	-	-	-	-
873 Metering						-	-	-	-	-	-	-	-	-	-
874 Other						0.605	-	-	-	-	-	-	-	-	-
875 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
876 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
877 Total						0.605	-	-	-	-	-	-	-	-	-
878 Capex 2001						AA3 [m\$ 31/12/2015]									
879 Pipeline						-	-	-	-	-	-	-	-	-	-
880 Compression						-	-	-	-	-	-	-	-	-	-
881 Metering						-	-	-	-	-	-	-	-	-	-
882 Other						0.003	-	-	-	-	-	-	-	-	-
883 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
884 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
885 Total						0.003	-	-	-	-	-	-	-	-	-
886 Capex 2002						AA3 [m\$ 31/12/2015]									
887 Pipeline						-	-	-	-	-	-	-	-	-	-
888 Compression						-	-	-	-	-	-	-	-	-	-
889 Metering						-	-	-	1.712	-	-	-	-	-	-
890 Other						0.021	-	-	-	-	-	-	-	-	-
891 Non-Depreciable						-	-	-	-	-	-	-	-	-	-
892 Cost of Raising Equity						-	-	-	-	-	-	-	-	-	-
893 Total						0.021	-	-	1.712	-	-	-	-	-	-
894 Capex 2003						AA3 [m\$ 31/12/2015]									
895 Pipeline						-	-	-	-	-	-	-	-	-	-
896 Compression						-	-	-	-	-	-	-	-	-	-
897 Metering						-	-	-	-	-	-	-	-	-	-
898 Other						-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3		AA4	AA4	AA4	AA4	
Year ending (31-December)					1997	2011	2012	2013	2014	2015		2016	2017	2018	2019	2020
Days					365	365	366	365	365	365		366	365	365	365	366
Project Year					0	12	13	14	15	16		17	18	19	20	21
899 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
900 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
901 Total						-	-	-	-	-		-	-	-	-	-
902 Capex 2004						AA3 [m\$ 31/12/2015]										
903 Pipeline						-	-	-	-	-		-	-	-	-	-
904 Compression						-	-	-	-	-		-	-	-	-	-
905 Metering						-	-	-	-	-		-	-	-	-	-
906 Other						0.143	-	-	-	-		-	-	-	-	-
907 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
908 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
909 Total						0.143	-	-	-	-		-	-	-	-	-
910 Capex 2005						AA3 [m\$ 31/12/2015]										
911 Pipeline						-	-	-	-	-		-	-	-	-	-
912 Compression						-	-	-	-	-		-	-	-	-	-
913 Metering						-	-	-	-	-		-	-	-	-	-
914 Other						-	0.075	-	-	-		-	-	-	-	-
915 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
916 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
917 Total						-	0.075	-	-	-		-	-	-	-	-
918 Capex 2006						AA3 [m\$ 31/12/2015]										
919 Pipeline						-	-	-	-	-		-	-	-	-	-
920 Compression						0.083	-	-	-	-		-	-	-	-	-
921 Metering						-	-	-	-	-		-	-	-	-	-
922 Other						1.890	0.088	0.355	-	-		-	-	-	-	-
923 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
924 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
925 Total						1.974	0.088	0.355	-	-		-	-	-	-	-
926 Capex 2007						AA3 [m\$ 31/12/2015]										
927 Pipeline						-	-	-	-	-		-	-	-	-	-
928 Compression						-	-	-	-	-		-	-	-	-	-
929 Metering						-	-	-	-	-		-	-	-	-	-
930 Other						0.022	0.055	0.208	-	-		-	-	-	-	-
931 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
932 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
933 Total						0.022	0.055	0.208	-	-		-	-	-	-	-
934 Capex 2008						AA3 [m\$ 31/12/2015]										
935 Pipeline						-	-	-	-	-		-	-	-	-	-
936 Compression						-	-	-	-	-		-	-	-	-	-
937 Metering						-	-	-	-	-		-	-	-	-	-
938 Other						0.180	0.154	0.067	-	-		-	-	-	-	-
939 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
940 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
941 Total						0.180	0.154	0.067	-	-		-	-	-	-	-
942 Capex 2009						AA3 [m\$ 31/12/2015]										
943 Pipeline						-	-	-	-	-		-	-	-	-	-
944 Compression						-	-	-	-	-		-	-	-	-	-
945 Metering						-	-	-	-	-		-	-	-	-	-
946 Other						-	-	0.088	-	-		-	-	-	-	-
947 Non-Depreciable						-	-	-	-	-		-	-	-	-	-
948 Cost of Raising Equity						-	-	-	-	-		-	-	-	-	-
949 Total						-	-	0.088	-	-		-	-	-	-	-

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Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29			
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4			
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020			
Days						365	366	365	365	365	366	365	365	365	366			
Project Year						0	12	13	14	15	16	17	18	19	20	21		
950	Capex 2010						AA3 [m\$ 31/12/2015]											
951	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
952	Compression					-	-	-	-	-	-	-	-	-	-	-		
953	Metering					-	-	-	-	-	-	-	-	-	-	-		
954	Other					-	-	0.016	0.018	-	-	-	-	-	-	-		
955	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
956	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
957	Total					-	-	0.016	0.018	-	-	-	-	-	-	-		
958	Capex 2011						AA3 [m\$ 31/12/2015]											
959	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
960	Compression					-	-	-	-	-	-	-	-	-	-	-		
961	Metering					-	-	-	-	-	-	-	-	-	-	-		
962	Other					-	-	0.024	0.083	-	-	-	-	-	-	-		
963	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
964	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
965	Total					-	-	0.024	0.083	-	-	-	-	-	-	-		
966	Capex 2012						AA3 [m\$ 31/12/2015]											
967	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
968	Compression					-	-	-	-	-	-	-	-	-	-	-		
969	Metering					-	-	-	-	-	-	-	-	-	-	-		
970	Other					-	-	-	0.008	-	-	-	-	-	-	-		
971	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
972	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
973	Total					-	-	-	0.008	-	-	-	-	-	-	-		
974	Capex 2013						AA3 [m\$ 31/12/2015]											
975	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
976	Compression					-	-	-	-	-	-	-	-	-	-	-		
977	Metering					-	-	-	-	-	-	-	-	-	-	-		
978	Other					-	-	-	-	-	-	-	-	-	-	-		
979	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
980	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
981	Total					-	-	-	-	-	-	-	-	-	-	-		
982	Capex 2014						AA3 [m\$ 31/12/2015]											
983	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
984	Compression					-	-	-	-	-	-	-	-	-	-	-		
985	Metering					-	-	-	-	-	-	-	-	-	-	-		
986	Other					-	-	-	-	-	-	-	-	-	-	-		
987	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
988	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
989	Total					-	-	-	-	-	-	-	-	-	-	-		
990	Capex 2015						AA3 [m\$ 31/12/2015]											
991	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
992	Compression					-	-	-	-	-	-	-	-	-	-	-		
993	Metering					-	-	-	-	-	-	-	-	-	-	-		
994	Other					-	-	-	-	-	-	-	-	-	-	-		
995	Non-Depreciable					-	-	-	-	-	-	-	-	-	-	-		
996	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-		
997	Total					-	-	-	-	-	-	-	-	-	-	-		
998	Total						AA3 [m\$ 31/12/2015]											
999	Pipeline					-	-	-	-	-	-	-	-	-	-	-		
1000	Compression					0.083	-	-	-	-	-	-	-	-	-	-		

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year ending (31-December)					1997	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	365	366	365	365	365	366	365	365	365	366
Project Year					0	12	13	14	15	16	17	18	19	20	21
1001	Metering					-	-	-	1.712	-					
1002	Other					2.864	0.372	0.758	0.110	-					
1003	Non-Depreciable					-	-	-	-	-					
1004	Cost of Raising Equity					-	-	-	-	-					
1005	Total					2.947	0.372	0.758	1.822	-					
1006															
Opex															
System Use Gas (SUG)															
Carbon Dioxide Tax (CPRS cost)															
Opex															
1068	Opex (Approved)					AA3 [m\$ 31/12/2015]									
1069	Wages and Salaries					29.681	31.074	32.361	34.041	34.786					
1070	Non-Field Expense (AA2,Other)					20.230	20.303	20.269	21.069	21.031					
1071	Field Expense					22.331	22.411	22.372	22.559	22.520					
1072	Government Charges					12.334	12.378	12.357	12.460	12.439					
1073	Reactive maintenance					-	3.993	7.775	7.917	7.938					
1074	System Use Gas, Approved & Proposed by DBNGP					22.959	24.344	24.198	26.875	27.322					
1075	Total					107.535	114.503	119.331	124.922	126.036					
1076	Opex (Approved Modelled)					AA3 [m\$ 31/12/2015]									
1077	Wages and Salaries					29.681	31.074	32.361	34.041	34.786					
1078	Non-Field Expense (AA2,Other)					20.230	20.303	20.269	21.069	21.031					
1079	Field Expense					22.331	22.411	22.372	22.559	22.520					
1080	Government Charges					12.334	12.378	12.357	12.460	12.439					
1081	Reactive maintenance (pre AA4 is CPRS cost)					-	3.993	7.775	7.917	7.938					
1082	System Use Gas, Approved & Proposed by DBNGP					22.959	24.344	24.198	26.875	27.322					
1083	Total					107.535	114.503	119.331	124.922	126.036					
1084	Opex					AA3 [m\$ OD]					AA4 [m\$ OD]				
1085	Wages and Salaries					27.044	28.937	30.963	33.130	34.786	28.260	29.246	30.267	31.323	32.416
1086	Non-Field Expense (AA2, Material & Services)					18.433	18.907	19.393	20.505	21.031	13.866	13.708	14.029	14.762	15.604
1087	Field Expense (incl Reactive Maintenance)					20.347	20.870	21.406	21.955	22.520	13.905	16.153	18.090	14.366	14.519
1088	Government Charges					11.238	11.527	11.823	12.127	12.439	7.748	7.896	8.046	8.198	8.354
1089	Reactive maintenance (pre AA4 is CPRS cost)					-	3.719	7.439	7.705	7.938	1.223	1.246	1.270	1.294	1.318
1090	System Usel Gas					20.919	22.670	23.153	26.156	27.322	36.806	36.907	38.115	39.407	40.829
1091	Total					97.981	106.630	114.177	121.579	126.036	101.808	105.156	109.817	109.350	113.040
1092	Opex(modelled)					AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]				
1093	Wages and Salaries					29.681	31.074	32.361	34.041	34.786	27.733	28.166	28.605	29.051	29.505
1094	Non-Field Expense (AA2, Material & Services)					20.230	20.303	20.269	21.069	21.031	13.607	13.202	13.259	13.691	14.202
1095	Field Expense (pre AA4 incl Reactive Maintenance)					22.331	22.411	22.372	22.559	22.520	13.646	15.556	17.097	13.324	13.215
1096	Government Charges					12.334	12.378	12.357	12.460	12.439	7.604	7.604	7.604	7.604	7.604
1097	Reactive maintenance (pre AA4 is CPRS cost)					-	3.993	7.775	7.917	7.938	1.200	1.200	1.200	1.200	1.200
1098	System Usel Gas					22.959	24.344	24.198	26.875	27.322	36.119	35.544	36.023	36.549	37.162
1099	Total					107.535	114.503	119.331	124.922	126.036	99.910	101.272	103.788	101.420	102.887
1100	Opex Adjustment [m\$ OD] [DBNGP data base vs Halcrow]					AA3 [m\$ OD]					AA4 [m\$ OD]				
1101	Wages and Salaries					-	-	-	-	-	-	-	-	-	-
1102	Non-Field Expense (AA2, Material & Services)					-0.235	-0.240	-0.247	-0.251	-0.258	-	-	-	-	-
1103	Field Expense (pre AA4 incl Reactive Maintenance)					-1.954	-1.997	-2.052	-2.087	-2.144	-	-	-	-	-
1104	Government Charges					-	-	-	-0.110	-0.113	-	-	-	-	-
1105	Reactive maintenance (pre AA4 is CPRS cost)					-	0.569	1.412	1.711	2.301	-	-	-	-	-
1106	System Usel Gas					-0.010	-0.011	-0.011	-1.980	-2.023	-	-	-	-	-
1107	Total					-2.199	-1.678	-0.897	-2.717	-2.237	-	-	-	-	-
1108	Opex Adjustment					AA3 [m\$ 31/12/2010]									

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Inputs

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year ending (31-December)						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						0	12	13	14	15	16	17	18	19	20	21
1109	Wages and Salaries															
1110	Non-Field Expense (AA2, Material & Services)					-0.228	-0.228	-0.228	-0.228	-0.228						
1111	Field Expense (pre AA4 incl Reactive Maintenance)					-1.895	-1.895	-1.895	-1.895	-1.895						
1112	Government Charges					-	-	-	-	-0.100						
1113	Reactive maintenance (pre AA4 is CPRS cost)					-	0.549	1.266	1.572	1.948						
1114	System Usel Gas					-0.010	-0.010	-0.010	-1.789	-1.782						
1115	Total					-2.133	-1.585	-0.867	-2.440	-2.057						
1116	Opex Adjustment(modelled)					AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]					
1117	Wages and Salaries					-	-	-	-	-	-	-	-	-	-	-
1118	Non-Field Expense (AA2, Material & Services)					-0.258	-0.258	-0.258	-0.258	-0.258						
1119	Field Expense (pre AA4 incl Reactive Maintenance)					-2.144	-2.144	-2.144	-2.144	-2.144						
1120	Government Charges					-	-	-	-0.113	-0.113						
1121	Reactive maintenance (pre AA4 is CPRS cost)					-	0.611	1.476	1.758	2.301	-	-	-	-	-	-
1122	System Usel Gas					-0.011	-0.011	-0.011	-2.035	-2.023	-	-	-	-	-	-
1123	Total					-2.414	-1.802	-0.938	-2.792	-2.237	-	-	-	-	-	-
1124	Actual & Modelled Opex					AA3 [m\$ OD]					AA4 [m\$ OD]					
1125	Wages and Salaries					27.044	28.937	30.963	33.130	34.786	28.260	29.246	30.267	31.323	32.416	
1126	Non-Field Expense (AA2, Material & Services)					18.198	18.667	19.146	20.254	20.773	13.866	13.708	14.029	14.762	15.604	
1127	Field Expense (pre AA4 incl Reactive Maintenance)					18.393	18.873	19.354	19.868	20.376	13.905	16.153	18.090	14.366	14.519	
1128	Government Charges					11.238	11.527	11.823	12.017	12.326	7.748	7.896	8.046	8.198	8.354	
1129	Reactive maintenance (pre AA4 is CPRS cost)					-	4.288	8.851	9.417	10.238	1.223	1.246	1.270	1.294	1.318	
1130	System Usel Gas					20.909	22.659	23.142	24.176	25.299	36.806	36.907	38.115	39.407	40.829	
1131	Total					95.782	104.951	113.279	118.861	123.798	101.808	105.156	109.817	109.350	113.040	
1132	Actual & Modelled Opex(modelled)					AA3 [m\$ 31/12/2015]					AA4 [m\$ 31/12/2015]					
1133	Wages and Salaries					29.681	31.074	32.361	34.041	34.786	27.733	28.166	28.605	29.051	29.505	
1134	Non-Field Expense (AA2, Material & Services)					19.972	20.045	20.011	20.811	20.773	13.607	13.202	13.259	13.691	14.202	
1135	Field Expense (pre AA4 incl Reactive Maintenance)					20.187	20.267	20.228	20.414	20.376	13.646	15.556	17.097	13.324	13.215	
1136	Government Charges					12.334	12.378	12.357	12.347	12.326	7.604	7.604	7.604	7.604	7.604	
1137	Reactive maintenance (pre AA4 is CPRS cost)					-	4.605	9.251	9.676	10.238	1.200	1.200	1.200	1.200	1.200	
1138	System Usel Gas					22.948	24.332	24.187	24.841	25.299	36.119	35.544	36.023	36.549	37.162	
1139	Total					105.122	112.701	118.394	122.130	123.798	99.910	101.272	103.788	101.420	102.887	

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Load

Ref.	2	3	20	21	22	23	24	25	26	27	28	29
Regulatory Period			AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days			365	366	365	365	365	366	365	365	365	366
Project Year			12	13	14	15	16	17	18	19	20	21
Full Haul Equivalent Capacity and throughput forecast												
10	Full Haul											
11	MDQ [TJ/d]		851.310	860.310	860.310	860.310	860.310	727.111	718.486	718.486	716.366	716.366
12	Throughput [TJ/d]		703.074	718.817	719.717	725.846	732.521	626.257	622.025	625.681	629.474	633.071
13	Load Factor		0.826	0.836	0.837	0.844	0.851	0.861	0.866	0.871	0.879	0.884
14	FH Equivalent of Part Haul											
15	MDQ [TJ/d]		30.587	30.587	30.587	30.587	30.587	30.429	30.429	30.429	30.429	30.429
16	Throughput [TJ/d]		27.002	26.990	26.990	26.990	26.990	17.258	17.659	18.527	19.050	19.042
17	Load Factor		0.883	0.882	0.882	0.882	0.882	0.567	0.580	0.609	0.626	0.626
18	FH Equivalent of Back Haul											
19	MDQ [TJ/d]		11.725	11.725	11.725	11.725	11.725	16.650	16.554	16.554	16.554	16.554
20	Throughput [TJ/d]		10.231	10.231	10.231	10.231	10.231	13.792	13.736	13.736	13.736	13.737
21	Load Factor		0.873	0.873	0.873	0.873	0.873	0.828	0.830	0.830	0.830	0.830
22	Total System											
23	MDQ [TJ/d]		893.621	902.621	902.621	902.621	902.621	774.190	765.469	765.469	763.349	763.349
24	Throughput [TJ/d]		740.306	756.038	756.938	763.067	769.742	657.306	653.420	657.943	662.261	665.850
25	Load Factor		0.828	0.838	0.839	0.845	0.853	0.849	0.854	0.860	0.868	0.872
Full Haul Capacity and throughput forecast [DBNGP Model]												
Part Haul Capacity and throughput forecast												
Back Haul Capacity and throughput forecast												

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

CoS_Tariff_Revenue

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30	31
Regulatory Period							AA3	AA4	AA4	AA4	AA4	AA4	AA4	AA4
Year							2015	2016	2016	2016	2017	2018	2019	2020
Days							365	182	184	366	365	365	365	366
Project Year							16			17	18	19	20	21
Financial Parameters														
10	Modelled Inflation													
11	Inflation						2.75%			1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert 31/12/2015 \$ to nominal \$)						1.000	1.019	1.019	1.019	1.038	1.058	1.078	1.099
13	Inflation Factor (convert nominal to real 31/12/2015 \$)						1.000	0.981	0.981	0.981	0.963	0.945	0.927	0.910
14	Real Post Tax WACC													
15	WACC									4.04%	4.04%	4.04%	4.04%	4.04%
16	Discounting Factor						1.000	0.961	0.961	0.961	0.924	0.888	0.853	0.820
17	Nominal Post Tax WACC													
18	WACC									6.02%	6.02%	6.02%	6.02%	6.02%
19	Discounting Factor						1.000	0.943	0.943	0.943	0.890	0.839	0.792	0.747
20														
Capital Base [m\$ 31/12/2015]														
22	Asset Account													
23	Opening Value						3,564.588			3,470.569	3,389.752	3,305.213	3,217.018	3,136.404
24	Capex						11.406			16.994	15.779	12.583	14.055	18.506
25	Depreciation						- 105.425			- 97.812	- 100.318	- 100.778	- 94.669	- 85.278
26	Asset Adjustment, Redundant Assets & Asset Disposal						-			-	-	-	-	-
27	Closing Value						3,470.569			3,389.752	3,305.213	3,217.018	3,136.404	3,069.633
Capital Base [m\$ nominal]														
29	Asset Account													
30	Opening Value (start period)						3,469.185			3,470.569	3,454.157	3,432.004	3,403.894	3,381.651
31	Inflation on Opening Value (start period)						95.403			65.941	65.629	65.208	64.674	64.251
32	Opening Value (end period)						3,564.588			3,536.510	3,519.786	3,497.212	3,468.568	3,445.902
33	Capex						11.406			17.317	16.385	13.314	15.154	20.333
34	Depreciation						- 105.425			- 99.671	- 104.166	- 106.632	- 102.071	- 93.693
35	Asset Adjustment, Redundant Assets & Asset Disposal						-			-	-	-	-	-
36	Closing Value						3,470.569			3,454.157	3,432.004	3,403.894	3,381.651	3,372.542
37														
Cost of Service, Allowable Revenue [m\$ nominal]														
39	Cost of Service													
40								PV						
40	OPEX													
41	Opex; System Use Gas						161.207			36.806	36.907	38.115	39.407	40.829
42	Opex; Other Expenses						291.469			65.002	68.249	71.702	69.943	72.212
43	Depreciation						426.901			99.671	104.166	106.632	102.071	93.693
44	Inflationary Gains on RAB						-274.460			- 65.941	- 65.629	- 65.208	- 64.674	- 64.251
45	Return on Asset						869.587			208.924	207.936	206.602	204.910	203.571
46	Tax						13.279			-	-	-	3.821	13.736
47	Imputation Credits						-5.312			-	-	-	- 1.529	- 5.494
48	Over Depreciation						-			-	-	-	-	-
49	Net Cost of Service						1,482.671			344.461	351.629	357.843	353.950	354.294
50	Total Tariff Revenue						1,482.671			357.971	341.016	347.722	353.662	361.556
51	Check CoS - Revenue (should be 0)						OK							
52														
CHECK -- Cost of Service, Allowable Revenue [m\$ 31/12/2015]														
54	Cost of Service													
55								PV						
55	OPEX													
56	Opex; System Use Gas						161.207			36.119	35.544	36.023	36.549	37.162
57	Opex; Other Expenses						291.469			63.790	65.728	67.765	64.871	65.726
58	Depreciation						426.901			97.812	100.318	100.778	94.669	85.278
59	Return on Asset						595.126			140.317	137.049	133.631	130.066	126.806

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

CoS_Tariff_Revenue

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30	31
Regulatory Period							AA3	AA4	AA4	AA4	AA4	AA4	AA4	AA4
Year							2015	2016	2016	2016	2017	2018	2019	2020
Days							365	182	184	366	365	365	365	366
Project Year							16			17	18	19	20	21

60	Tax				13.279									3.544	12.502
61	Imputation Credits				-5.312									-1.418	-5.001
62	Over Depreciation				-										
63	Net Cost of Service				1,482.671					338.039	338.639	338.197	328.281	322.473	
64	Total Revenue				1,482.671					351.296	328.418	328.632	328.013	329.082	
65	Check CoS - Revenue (should be 0)				OK										
66															

Credit Foncier Check

68	Net Cash Flow				PV										
69	Total Tariff Revenue				1,482.671					357.971	341.016	347.722	353.662	361.556	
70	Opex				-452.676					-101.808	-105.156	-109.817	-109.350	-113.040	
71	Tax				-13.279					-	-	-	-3.821	-13.736	
72	Imputation Credits				5.312					-	-	-	1.529	5.494	
73	Over Depreciation				-					-	-	-	-	-	
74	Asset Opening Value				-3,470.569					-3,470.569					
75	Capex				-69.257					-17.317	-16.385	-13.314	-15.154	-20.333	
76	Asset Residual Value				2,517.799									3,372.542	
77	Net Cash Flow (should be 0)				-0.000					-3,470.569					
78										238.845	219.475	224.591	226.865	3,592.483	
79															
80	Net Cash Flow [m\$ OD]									238.845	219.475	224.591	226.865	3,592.483	
81	Net Cash Flow [m\$ 31/12/2015]									234.392	211.367	212.261	210.412	3,269.820	
82															
83															
84															
85															
86															
87															
88															
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101															
102															
103															
104															
105															

Credit Foncier Check (A)	
	PV
Total Smoothed Revenue	1,482.671
Asset Opening Value	-3,470.569
Capex	-69.257
Asset Residual Value	2,517.799
	-1,022.027
Opex	-452.676
Tax	-13.279
Imputation Credits	5.312
Over Depreciation	-
	-460.643
Net Cash Flow (should be 0)	-

Total Revenue Building Block (B)		(A + B)
	PV	Difference (should be 0)
Net Cost of Service	-1,482.671	-
Return on Asset	869.587	-
Inflationary gains	-274.460	-
Depreciation	426.901	-
	1,022.027	-
Opex	452.676	-
Tax	13.279	-
Imputation Credits	-5.312	-
Over Depreciation	-	-
	460.643	-
	-	-

Cost of Service Tariff [m\$ 31/12/2015]

107														
108	Cost of Service Tariff [\$/TJ OD]													
109	Capacity Reservation									1.0858	1.1264	1.1444	1.1289	1.1220

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

CoS_Tariff_Revenue

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30	31
Regulatory Period							AA3	AA4	AA4	AA4	AA4	AA4	AA4	AA4
Year							2015	2016	2016	2016	2017	2018	2019	2020
Days							365	182	184	366	365	365	365	366
Project Year							16			17	18	19	20	21
110	Comodity									0.1530	0.1547	0.1587	0.1630	0.1675
111	Total									1.2388	1.2812	1.3031	1.2919	1.2895
112														
113	Cost of Service Tariff [\$/TJ 31/12/2015]													
114	Capacity Reservation									1.0655	1.0848	1.0815	1.0471	1.0212
115	Comodity									0.1501	0.1490	0.1500	0.1512	0.1525
116	Total									1.2157	1.2339	1.2315	1.1983	1.1737
117														
Tariff and Revenue														
119														
120										X_Factor_2016	X_Factor_2017	X_Factor_2018	X_Factor_2019	X_Factor_2020
121	X_Factor									-0.09575	0.00000	0.00000	0.00000	0.00000
122														
123														
124	Load F/H Equivalent [TJ/day]													
125	Capacity Reservation													
126	Comodity													
127	Total													
128														
129	Applied Tariff Allocation													
130	Capacity Reservation									93.31%	89.13%	89.13%	89.13%	89.13%
131	Comodity									6.69%	10.87%	10.87%	10.87%	10.87%
132	Total									100.00%	100.00%	100.00%	100.00%	100.00%
133														
134	Forecast Tariff [\$ OD /GJ/day]													
135	Capacity Reservation Charge													
136	Comodity Charge													
137	Total													
138	Forecast Revenue [m\$ OD]													
139	Capacity Reservation													
140	Comodity													
141	Total Regulated Revenue													
142	Check PV is identical													
143														
144	Modelled Tariff [\$/GJ/day] [31/12/2015]													
145	Capacity Reservation Charge													
146	Comodity Charge													
147	Full Haul Tariff													
148	Forecast Tariff Revenue [m\$ 31/12/2015]													
149	Capacity Reservation													
150	Comodity													
151	Total Regulated Revenue													
152	Check CoS - Revenue (should be 0)													
153														
Tariff (Excluding GST)														
155														
156	Full Haul T1 Service (T1 Service)													
157	Tariff [\$/GJ/day]													
158	Capacity Reservation Tariff									1.084822	1.105434	1.126437	1.147839	1.169648

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CoS_Tariff_Revenue

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30	31
Regulatory Period							AA3	AA4	AA4	AA4	AA4	AA4	AA4	AA4
Year							2015	2016	2016	2016	2017	2018	2019	2020
Days							365	182	184	366	365	365	365	366
Project Year							16			17	18	19	20	21
159	Comodity Tariff								0.132339		0.134853	0.137416	0.140027	0.142687
160	Total Tariff								1.217161		1.240287	1.263853	1.287866	1.312335
161	Tariff [\$/GJ/day 31/12/2015]													
162	Capacity Reservation Tariff							1.064595		1.064595	1.064595	1.064595	1.064595	1.064595
163	Comodity Tariff							0.129871		0.129871	0.129871	0.129871	0.129871	0.129871
164	Total Tariff							1.194466		1.194466	1.194466	1.194466	1.194466	1.194466
165														
166	Part Haul T1 Service (P1 Service)													
167	Tariff [\$ OD /GJ/day/km]													
168	Capacity Reservation Tariff							0.000775		0.000790	0.000805	0.000820	0.000836	
169	Comodity Tariff							0.000095		0.000096	0.000098	0.000100	0.000102	
170	Total Tariff							0.000870		0.000887	0.000903	0.000921	0.000938	
171	Tariff [\$/GJ/day/km 31/12/2015]													
172	Capacity Reservation Tariff							0.000761		0.000761	0.000761	0.000761	0.000761	
173	Comodity Tariff							0.000093		0.000093	0.000093	0.000093	0.000093	
174	Total Tariff							0.000854		0.000854	0.000854	0.000854	0.000854	
175														
176	Back Haul T1 Service (B1 Service)													
177	Tariff [\$ OD /GJ/day/km]													
178	Capacity Reservation Tariff							0.000775		0.000790	0.000805	0.000820	0.000836	
179	Comodity Tariff							0.000095		0.000096	0.000098	0.000100	0.000102	
180	Total Tariff							0.000870		0.000887	0.000903	0.000921	0.000938	
181	Tariff [\$/GJ/day/km 31/12/2015]													
182	Capacity Reservation Tariff							0.000761		0.000761	0.000761	0.000761	0.000761	
183	Comodity Tariff							0.000093		0.000093	0.000093	0.000093	0.000093	
184	Total Tariff							0.000854		0.000854	0.000854	0.000854	0.000854	

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Solversheet

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30
Regulatory Period							AA3	AA4	AA4	AA4	AA4	AA4	AA5
Year							2015	2016	2017	2018	2019	2020	2021
Days							365	366	365	365	365	366	365
Project Year							16	17	18	19	20	21	22
Financial Parameters													
10	Modelled Inflation												
11	Inflation						2.75%	1.90%	1.90%	1.90%	1.90%	1.90%	1.90%
12	Inflation Factor (convert 31/12/2015 \$ to nominal \$)						1.000	1.019	1.038	1.058	1.078	1.099	1.90%
13	Nominal Post Tax WACC												
14	WACC						0.00%	6.02%	6.02%	6.02%	6.02%	6.02%	
15	Discounting Factor						1.000	0.943	0.890	0.839	0.792	0.747	
16	Nominal Cost of Debt (DPn)							5.18%	5.18%	5.18%	5.18%	5.18%	
17													
Asset Value [m\$ nominal]													
19	Asset Value (Opening)							3,470.569	3,454.157	3,432.004	3,403.894	3,381.651	3,372.542
20	Equity							1,388.228	1,381.663	1,372.802	1,361.558	1,352.660	1,349.017
21	Debt							2,082.342	2,072.494	2,059.202	2,042.337	2,028.990	2,023.525
22	<i>Check that A=D+E</i>							OK	OK	OK	OK	OK	OK
Calculation of Tax Expense - [m\$ nominal]													
24	Revenue						PV						
25	Tariff Revenue						1,482.671	357.971	341.016	347.722	353.662	361.556	
26	Proceeds from Sale of Assets Disposal												
27	Total Revenue						1,482.671	357.971	341.016	347.722	353.662	361.556	
28	Expenses												
29	Opex; System Use Gas						-161.207	-36.806	-36.907	-38.115	-39.407	-40.829	
30	Opex; Other Expenses						-291.469	-65.002	-68.249	-71.702	-69.943	-72.212	
31	Interest on Debt						-448.670	-107.796	-107.286	-106.598	-105.725	-105.034	
32	Tax Depreciation						-542.793	-169.643	-171.049	-96.363	-97.041	-97.696	
33	Total Expenses						-1,444.140	-379.247	-383.492	-312.778	-312.116	-315.770	
34	Tax												
35	Net Income						38.531	-21.276	-42.476	34.944	41.546	45.785	
36	Tax Loss Carried Forward							-21.276	-63.752	-28.808	-	-	
37	Taxable Income							-21.276	-63.752	-28.808	12.738	45.785	
38	Income tax expense						-13.279	-	-	-	-3.821	-13.736	
39	Imputation Credits						5.312	-	-	-	1.529	5.494	
40	Net Tax Expense						-7.967	-	-	-	-2.293	-8.241	
41													
Reconciliation on Return on Equity - [m\$ nominal]													
43													
44	RAB		100.00%					3,470.569	3,454.157	3,432.004	3,403.894	3,381.651	
45	Equity		40.00%					1,388.228	1,381.663	1,372.802	1,361.558	1,352.660	
46	Debt		60.00%					2,082.342	2,072.494	2,059.202	2,042.337	2,028.990	
47	per Revenue Building Blocks												
48	Return on Asset (includes inflationary gain)						PV						
49	Return on Equity %							7.28%	7.28%	7.28%	7.28%	7.28%	
50	Return on Debt %							5.18%	5.18%	5.18%	5.18%	5.18%	
51	Return on Equity						420.916	101.128	100.649	100.004	99.185	98.537	
52	Return on Debt						448.670	107.796	107.286	106.598	105.725	105.034	
53							869.587	208.924	207.936	206.602	204.910	203.571	
54													
55	Reconciliation on Return on Equity:						Expected PV	PV					
56	Total Annual Revenue						1,482.671	1,482.671	357.971	341.016	347.722	353.662	361.556
57	Annual Revenue and CoS difference						0.000	0.000	-13.509	10.613	10.121	0.289	-7.262
58	Net Cost of Service						1,482.671	1,482.671	344.461	351.629	357.843	353.950	354.294
59	Less:												

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Solversheet

Ref.	2	3	4	5	6	7	24	25	26	27	28	29	30
Regulatory Period								AA3	AA4	AA4	AA4	AA4	AA5
Year								2015	2016	2017	2018	2019	2021
Days								365	366	365	365	366	365
Project Year								16	17	18	19	21	22
60	OPEX			452.676	452.676			101.808	105.156	109.817	109.350	113.040	
61	Return on Debt			448.670	448.670			107.796	107.286	106.598	105.725	105.034	
62	Tax Payable			-13.279	-13.279			-	-	-	-3.821	-13.736	
63	Imputation Credits			5.312	5.312			-	-	-	1.529	5.494	
64	Over Depreciation			-	-			-	-	-	-	-	
65	Depreciation			426.901	426.901			99.671	104.166	106.632	102.071	93.693	
66	Inflationary Gain			-274.460	-274.460			-65.941	-65.629	-65.208	-64.674	-64.251	
67	Return of Asset			869.587	869.587			208.924	207.936	206.602	204.910	203.571	
68				1,915.406	1,915.406			452.257	458.916	464.441	455.090	442.845	
69	Return on Equity			432.736	432.736			107.796	107.286	106.598	101.139	88.551	
70	Expected Return on Equity			420.916	420.916			101.128	100.649	100.004	99.185	98.537	
71	Difference (should be 0)			11.819	11.819			6.668	6.637	6.594	1.954	-9.986	
72													
Equity Raising Costs, Nominal Calculations [m\$ nominal]													
74	Yield / cost inputs (ERA Rate of Return Guideline, 16 Dec 2013)												
75	Dividend imputation/payout ratio							70.00%					
76	Benchmark seasoned equity offering							3.00%					
77	Benchmark DRP cost (AER 2010 Victorian DNSP decision)							1.00%					
78	Benchmark DRP take-up							25.00%					
79													
80	Dividend assessment												
81	Tax payable							-	-	-	3.821	13.736	
82	Dividends							-	-	-	6.241	22.435	
83	Dividend re-investment (DRP)							-	-	-	1.560	5.609	
84													
85	Benchmark Cash Flows												
86	Revenue							357.971	341.016	347.722	353.662	361.556	
87	Opex							-271.451	-276.206	-206.180	-206.391	-210.736	
88	Interest							-107.796	-107.286	-106.598	-105.725	-105.034	
89	Tax							-	-	-	-3.821	-13.736	
90	Internal cash flow							-21.276	-42.476	34.944	37.724	32.050	
91	Dividend							-	-	-	-6.241	-22.435	
92	Dividend reinvestment							-	-	-	1.560	5.609	
93	Retained cash flow							-21.276	-42.476	34.944	33.043	15.224	
94													
95	Benchmark capex funding												
96	Capex							17.317	16.385	13.314	15.154	20.333	
97	less Debt Component							-9.848	-13.292	-16.866	-13.346	-5.465	
98	Equity Component							27.165	29.676	30.180	28.500	25.798	
99	Retained cash flows							-21.276	-42.476	34.944	33.043	15.224	
100	Equity Required (SEO)							48.441	72.152	-4.764	-4.543	10.574	
101													
102	Equity raising costs												
103	External Equity Raising Costs							1.453	2.165	-0.143	-0.136	0.317	
104	DRP cost							-	-	-	0.016	0.056	
105	Total Equity Raising Costs							1.453	2.165	-0.143	-0.121	0.373	
106	Equity Raising Costs (capitalised and included in RAB)							1.453	2.165	-	-	0.373	
107	Equity Raising Costs (manual entry)							0.000	0.000	0.000	0.000	-	
108	Total Equity Raising Costs [Real 31/12/2015 \$M]							0.000	0.000	0.000	0.000	-	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
Financial Parameters															
10	Modelled Inflation														
11	Inflation Factor (convert 31/12/2015 \$ to nominal \$)					0.911	0.931	0.957	0.973	1.000	1.019	1.038	1.058	1.078	1.099
12	Inflation Factor (convert nominal to real 31/12/2015 \$)					1.098	1.074	1.045	1.028	1.000	0.981	0.963	0.945	0.927	0.910
DBNGP Asset Account Summary [m\$ 31/12/2015]															
All Assets															
15	DBNGP Asset Including BEP and Shippers' Financed Capex														
16	Opening Value					3,819.994	3,867.286	3,784.689	3,691.204	3,591.813	3,497.087	3,415.561	3,330.315	3,241.413	3,160.091
17	Capex					152.192	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
18	Redundant & Disposed Asset					-4.852	-0.399	-0.794	-1.848	-	-	-	-	-	-
19	Depreciation					-100.048	-105.098	-105.513	-105.789	-106.132	-98.520	-101.026	-101.485	-95.376	-85.985
20	Closing Value					3,867.286	3,784.689	3,691.204	3,591.813	3,497.087	3,415.561	3,330.315	3,241.413	3,160.091	3,092.612
21	Shippers' Asset Account														
22	Opening Value (Starting 01/12/2010)					30.055	29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687
23	Capex					-	-	-	-	-	-	-	-	-	-
24	Redundant & Disposed Asset					-	-	-	-	-	-	-	-	-	-
25	Depreciation					-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708
26	Closing Value					29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687	22.980
DBNGP and BEP Assets															
28	DBNGP Asset Including BEP														
29	Opening Value					3,789.939	3,837.939	3,756.049	3,663.271	3,564.588	3,470.569	3,389.752	3,305.213	3,217.018	3,136.404
30	Capex					152.192	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
31	Redundant & Disposed Asset					-4.852	-0.399	-0.794	-1.848	-	-	-	-	-	-
32	Depreciation					-99.340	-104.390	-104.805	-105.081	-105.425	-97.812	-100.318	-100.778	-94.669	-85.278
33	Closing Value					3,837.939	3,756.049	3,663.271	3,564.588	3,470.569	3,389.752	3,305.213	3,217.018	3,136.404	3,069.633
34	BEP Asset Account														
35	Opening Value (Starting 01/12/2010)					-	21.339	20.965	20.590	20.216	19.842	19.467	19.093	18.719	18.344
36	Capex					21.339	-	-	-	-	-	-	-	-	-
37	Redundant & Disposed Asset					-	-	-	-	-	-	-	-	-	-
38	Depreciation					-	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374
39	Closing Value					21.339	20.965	20.590	20.216	19.842	19.467	19.093	18.719	18.344	17.970
DBNGP Assets															
41	DBNGP Asset														
42	Opening Value					3,789.939	3,816.599	3,735.084	3,642.681	3,544.372	3,450.728	3,370.284	3,286.120	3,198.300	3,118.060
43	Capex					130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
44	Redundant & Disposed Asset					-4.852	-0.399	-0.794	-1.848	-	-	-	-	-	-
45	Depreciation					-99.340	-104.016	-104.431	-104.707	-105.050	-97.438	-99.944	-100.403	-94.294	-84.903
46	Closing Value					3,816.599	3,735.084	3,642.681	3,544.372	3,450.728	3,370.284	3,286.120	3,198.300	3,118.060	3,051.663
48						OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
49	Over Depreciation														
50	Over Depreciation					-	-	-	-	-	-	-	-	-	-
51	Rolled Forward Value					-36.762	-	-	-	-	-	-	-	-	-
52															
DBNGP Asset Account [m\$ 31/12/2015]															
Asset Accounts															
55	Opening Value														
56	Pipeline					3,031.518	3,021.284	2,976.233	2,920.469	2,862.575	2,806.171	2,750.417	2,693.670	2,636.213	2,581.698
57	Compression					583.069	579.314	552.816	522.518	489.433	462.930	437.475	411.960	385.147	364.047
58	Metering					28.955	28.341	28.976	28.830	26.673	27.757	30.952	32.027	31.596	30.989
59	Other Depreciable					127.484	168.765	158.205	151.813	146.640	134.820	132.390	129.412	126.294	122.276

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
60	Non Depreciable					18.913	18.895	18.854	19.050	19.050	19.050	19.050	19.050	19.050	19.050
61	Cost of Raising Equity					-	-	-	-	-	-	0.000	0.000	0.000	0.000
62	Total					3,789.939	3,816.599	3,735.084	3,642.681	3,544.372	3,450.728	3,370.284	3,286.120	3,198.300	3,118.060
63	Capex					OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
64	Pipeline					47.504	13.031	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042
65	Compression					29.028	7.552	3.998	1.290	7.976	8.845	9.079	8.083	7.572	7.531
66	Metering					0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480
67	Other Depreciable					54.039	0.796	5.454	6.060	-0.528	2.332	2.573	2.519	1.702	2.452
68	Non Depreciable					-0.018	-0.042	0.196	-	-	-	-	-	-	-
69	Cost of Raising Equity					-	-	-	-	-	0.000	0.000	0.000	0.000	-
70	Total					130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506
71	Redundant & Disposed Asset					OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
72	Pipeline					-	-	-	-	-	-	-	-	-	-
73	Compression					-0.084	-	-	-	-	-	-	-	-	-
74	Metering					-	-	-	-1.739	-	-	-	-	-	-
75	Other Depreciable					-4.768	-0.399	-0.794	-0.110	-	-	-	-	-	-
76	Non Depreciable					-	-	-	-	-	-	-	-	-	-
77	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
78	Total					-4.852	-0.399	-0.794	-1.848	-	-	-	-	-	-
79	Depreciation					OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
80	Pipeline					-57.737	-58.083	-58.145	-58.212	-58.221	-58.691	-58.733	-58.762	-58.780	-58.841
81	Compression					-32.699	-34.049	-34.297	-34.374	-34.480	-34.299	-34.594	-34.897	-28.672	-19.153
82	Metering					-0.914	-0.927	-0.938	-0.998	-1.058	0.316	-1.065	-1.108	-1.122	-1.132
83	Other Depreciable					-7.990	-10.957	-11.051	-11.123	-11.293	-4.763	-5.551	-5.637	-5.721	-5.777
84	Non Depreciable					-	-	-	-	-	-	-	-	-	-
85	Cost of Raising Equity					-	-	-	-	-	-	-0.000	-0.000	-0.000	-0.000
86	Total					-99.340	-104.016	-104.431	-104.707	-105.050	-97.438	-99.944	-100.403	-94.294	-84.903
87	Closing Value					OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
88	Pipeline					3,021.284	2,976.233	2,920.469	2,862.575	2,806.171	2,750.417	2,693.670	2,636.213	2,581.698	2,528.900
89	Compression					579.314	552.816	522.518	489.433	462.930	437.475	411.960	385.147	364.047	352.425
90	Metering					28.341	28.976	28.830	26.673	27.757	30.952	32.027	31.596	30.989	32.337
91	Other Depreciable					168.765	158.205	151.813	146.640	134.820	132.390	129.412	126.294	122.276	118.951
92	Non Depreciable					18.895	18.854	19.050	19.050	19.050	19.050	19.050	19.050	19.050	19.050
93	Cost of Raising Equity					-	-	-	-	-	0.000	0.000	0.000	0.000	0.000
94	Total					3,816.599	3,735.084	3,642.681	3,544.372	3,450.728	3,370.284	3,286.120	3,198.300	3,118.060	3,051.663
95	Over Depreciation					OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
96	Pipeline					-	-	-	-	-	-	-	-	-	-
97	Compression					-	-	-	-	-	-	-	-	-	-
98	Metering					-	-	-	-	-	-	-	-	-	-
99	Other Depreciable					-	-	-	-	-	-	-	-	-	-
100	Non-depreciable					-	-	-	-	-	-	-	-	-	-
101	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
102	Total					-	-	-	-	-	-	-	-	-	-
103						-	-	-	-	-	-	-	-	-	-
BEP Asset Account [m\$ 31/12/2015]															
BEP Lease (Capex)															
106	BEP Asset Account														
107	Life						57	56	55	54	53	52	51	50	49
108	Opening Value (Starting 01/12/2010)					-	21.339	20.965	20.590	20.216	19.842	19.467	19.093	18.719	18.344
109	Capex					21.339	-	-	-	-	-	-	-	-	-
110	Redundant & Disposed Asset					-	-	-	-	-	-	-	-	-	-

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
111	Depreciation					-	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374	-0.374
112	Closing Value					21.339	20.965	20.590	20.216	19.842	19.467	19.093	18.719	18.344	17.970
113															
Opening Capital Base [\$m 31/12/2015]															
Opening Capital Base Accounts															
116	Life														
117	Pipeline					43.500	42.500	41.500	40.500	39.500	38.500	37.500	36.500	35.500	34.500
118	Compression					8.601	7.601	6.601	5.601	4.601	3.601	2.601	1.601	0.601	-
119	Metering					27.502	26.502	25.502	24.502	23.502	22.502	21.502	20.502	19.502	18.502
120	Other Depreciable					5.850	4.850	3.850	2.850	1.850	0.850	-	-	-	-
121	Non Depreciable														
122	Cost of Raising Equity														
123															
124	Opening Value														
125	Pipeline					1,599.579	1,562.807	1,526.035	1,489.263	1,452.491	1,415.719	1,378.947	1,342.175	1,305.404	1,268.632
126	Compression					139.901	123.634	107.367	91.101	74.835	58.569	42.303	26.037	9.771	-
127	Metering					19.628	18.914	18.200	17.487	16.747	16.033	15.321	14.608	13.896	13.183
128	Other Depreciable					25.983	19.637	15.169	10.691	6.249	1.808	-	-	-	-
129	Non Depreciable					13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506
130	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
131	Total					1,798.596	1,738.498	1,680.278	1,622.048	1,563.828	1,505.635	1,450.077	1,396.327	1,342.576	1,295.320
132	Redundant & Disposed Asset														
133	Pipeline					-	-	-	-	-	-	-	-	-	-
134	Compression					-0.001	-	-	-	-	-	-	-	-	-
135	Metering					-	-	-	-0.026	-	-	-	-	-	-
136	Other Depreciable					-1.904	-0.027	-0.036	-	-	-	-	-	-	-
137	Non Depreciable					-	-	-	-	-	-	-	-	-	-
138	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
139	Total					-1.905	-0.027	-0.036	-0.026	-	-	-	-	-	-
140	Depreciation														
141	Pipeline					-36.772	-36.772	-36.772	-36.772	-36.772	-36.772	-36.772	-36.772	-36.772	-36.772
142	Compression					-16.266	-16.266	-16.266	-16.266	-16.266	-16.266	-16.266	-16.266	-9.771	-
143	Metering					-0.714	-0.714	-0.714	-0.714	-0.714	-0.713	-0.713	-0.713	-0.713	-0.713
144	Other Depreciable					-4.442	-4.442	-4.442	-4.442	-4.442	-1.808	-	-	-	-
145	Non Depreciable					-	-	-	-	-	-	-	-	-	-
146	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
147	Total					-58.193	-58.193	-58.193	-58.193	-58.193	-55.558	-53.750	-53.750	-47.256	-37.484
148	Closing Value					OK	OK	OK	OK	OK					
149	Pipeline					1,562.807	1,526.035	1,489.263	1,452.491	1,415.719	1,378.947	1,342.175	1,305.404	1,268.632	1,231.860
150	Compression					123.634	107.367	91.101	74.835	58.569	42.303	26.037	9.771	-	-
151	Metering					18.914	18.200	17.487	16.747	16.033	15.321	14.608	13.896	13.183	12.471
152	Other Depreciable					19.637	15.169	10.691	6.249	1.808	-	-	-	-	-
153	Non Depreciable					13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506	13.506
154	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
155	Total					1,738.498	1,680.278	1,622.048	1,563.828	1,505.635	1,450.077	1,396.327	1,342.576	1,295.320	1,257.836
156	Over Depreciation														
157	Pipeline														
158	Compression														
159	Metering														
160	Other Depreciable														
161	Non-depreciable														

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
162	Cost of Raising Equity														
163	Total														
164															
Total Capex Account [\$m 31/12/2015]															
Capex Account															
167	Opening Value														
168	Pipeline	1,431.939	1,458.477	1,450.198	1,431.206	1,410.084	1,390.451	1,371.470	1,351.495	1,330.810	1,313.067				
169	Compression	443.168	455.680	445.449	431.416	414.598	404.361	395.172	385.923	375.375	364.047				
170	Metering	9.327	9.427	10.776	11.344	9.926	11.724	15.631	17.419	17.700	17.806				
171	Other Depreciable	101.501	149.128	143.036	141.122	140.391	133.012	132.390	129.412	126.294	122.276				
172	Non-depreciable	5.407	5.390	5.348	5.544	5.544	5.544	5.544	5.544	5.544	5.544				
173	Cost of Raising Equity	-	-	-	-	-	-	0.000	0.000	0.000	0.000				
174	Total	1,991.342	2,078.101	2,054.806	2,020.633	1,980.543	1,945.093	1,920.207	1,889.793	1,855.723	1,822.739				
175	Capex	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
176	Pipeline	47.504	13.031	2.381	0.318	1.816	2.938	1.987	1.304	4.265	6.042				
177	Compression	29.028	7.552	3.998	1.290	7.976	8.845	9.079	8.083	7.572	7.531				
178	Metering	0.300	1.562	0.791	0.579	2.142	2.879	2.141	0.677	0.515	2.480				
179	Other Depreciable	54.039	0.796	5.454	6.060	-0.528	2.332	2.573	2.519	1.702	2.452				
180	Non-depreciable	-0.018	-0.042	0.196	-	-	-	-	-	-	-				
181	Cost of Raising Equity	-	-	-	-	-	0.000	0.000	0.000	0.000	-				
182	Total	130.853	22.899	12.821	8.247	11.406	16.994	15.779	12.583	14.055	18.506				
183	Redundant & Disposed Asset	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
184	Pipeline	-	-	-	-	-	-	-	-	-	-				
185	Compression	-0.083	-	-	-	-	-	-	-	-	-				
186	Metering	-	-	-	-1.712	-	-	-	-	-	-				
187	Other Depreciable	-2.864	-0.372	-0.758	-0.110	-	-	-	-	-	-				
188	Non Depreciable	-	-	-	-	-	-	-	-	-	-				
189	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-				
190	Total	-2.947	-0.372	-0.758	-1.822	-	-	-	-	-	-				
191	Depreciation	Wrong	OK	Wrong	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
192	Pipeline	-20.965	-21.311	-21.373	-21.440	-21.449	-21.919	-21.961	-21.990	-22.008	-22.069				
193	Compression	-16.433	-17.783	-18.031	-18.108	-18.213	-18.034	-18.328	-18.631	-18.901	-19.153				
194	Metering	-0.200	-0.213	-0.224	-0.284	-0.344	1.028	-0.353	-0.396	-0.409	-0.420				
195	Other Depreciable	-3.549	-6.516	-6.610	-6.681	-6.851	-2.955	-5.551	-5.637	-5.721	-5.777				
196	Non-depreciable	-	-	-	-	-	-	-	-	-	-				
197	Cost of Raising Equity	-	-	-	-	-	-	-0.000	-0.000	-0.000	-0.000				
198	Total	-41.147	-45.823	-46.237	-46.514	-46.857	-41.880	-46.193	-46.653	-47.039	-47.419				
199	Closing Value	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
200	Pipeline	1,458.477	1,450.198	1,431.206	1,410.084	1,390.451	1,371.470	1,351.495	1,330.810	1,313.067	1,297.040				
201	Compression	455.680	445.449	431.416	414.598	404.361	395.172	385.923	375.375	364.047	352.425				
202	Metering	9.427	10.776	11.344	9.926	11.724	15.631	17.419	17.700	17.806	19.866				
203	Other Depreciable	149.128	143.036	141.122	140.391	133.012	132.390	129.412	126.294	122.276	118.951				
204	Non-depreciable	5.390	5.348	5.544	5.544	5.544	5.544	5.544	5.544	5.544	5.544				
205	Cost of Raising Equity	-	-	-	-	-	0.000	0.000	0.000	0.000	0.000				
206	Total	2,078.101	2,054.806	2,020.633	1,980.543	1,945.093	1,920.207	1,889.793	1,855.723	1,822.739	1,793.827				
207	Over Depreciation	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
208	Pipeline	-	-	-	-	-	-	-	-	-	-				
209	Compression	-	-	-	-	-	-	-	-	-	-				
210	Metering	-	-	-	-	-	-	-	-	-	-				
211	Other Depreciable	-	-	-	-	-	-	-	-	-	-				

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
212	Non-depreciable															
213	Cost of Raising Equity															
214	Total															
215																
Capex Account [m\$ 31/12/2015]																
2000 Capex																
218	Life															
219	Pipeline					60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0	
220	Compression					20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	
221	Metering					40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0	
222	Other Depreciable					20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	
223	Non Depreciable															
224	Cost of Raising Equity					52.87	51.87	50.87	49.87	48.87	47.87	46.87	45.87	44.87	43.87	
225																
226	Opening Value															
227	Pipeline					1.864	1.833	1.802	1.771	1.740	1.708	1.677	1.646	1.615	1.584	
228	Compression					-	-	-	-	-	-	-	-	-	-	
229	Metering					0.754	0.736	0.717	0.698	0.679	0.660	0.641	0.622	0.604	0.585	
230	Other Depreciable					5.043	4.185	3.933	3.681	3.429	3.177	2.965	2.753	2.541	2.330	
231	Non Depreciable					-	-	-	-	-	-	-	-	-	-	
232	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	
233	Total					7.661	6.754	6.452	6.149	5.847	5.545	5.284	5.022	4.760	4.499	
234	Capex															
235	Pipeline															
236	Compression															
237	Metering															
238	Other Depreciable															
239	Non Depreciable															
240	Cost of Raising Equity															
241	Total															
242	Redundant & Disposed Asset															
243	Pipeline					-	-	-	-	-	-	-	-	-	-	
244	Compression					-	-	-	-	-	-	-	-	-	-	
245	Metering					-	-	-	-	-	-	-	-	-	-	
246	Other Depreciable					-0.605	-	-	-	-	-	-	-	-	-	
247	Non Depreciable					-	-	-	-	-	-	-	-	-	-	
248	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	
249	Total					-0.605	-	-	-	-	-	-	-	-	-	
250	Depreciation															
251	Pipeline					-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	
252	Compression					-	-	-	-	-	-	-	-	-	-	
253	Metering					-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	
254	Other Depreciable					-0.252	-0.252	-0.252	-0.252	-0.252	-0.212	-0.212	-0.212	-0.212	-0.212	
255	Non Depreciable					-	-	-	-	-	-	-	-	-	-	
256	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	
257	Total					-0.302	-0.302	-0.302	-0.302	-0.302	-0.262	-0.262	-0.262	-0.262	-0.262	
258	Closing Value															
259	Pipeline					1.833	1.802	1.771	1.740	1.708	1.677	1.646	1.615	1.584	1.553	
260	Compression					-	-	-	-	-	-	-	-	-	-	
261	Metering					0.736	0.717	0.698	0.679	0.660	0.641	0.622	0.604	0.585	0.566	
262	Other Depreciable					4.185	3.933	3.681	3.429	3.177	2.965	2.753	2.541	2.330	2.118	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
263	Non Depreciable					-	-	-	-	-	-	-	-	-	-	-
264	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-
265	Total					6.754	6.452	6.149	5.847	5.545	5.284	5.022	4.760	4.499	4.237	
266	Over Depreciation															
267	Pipeline															
268	Compression															
269	Metering															
270	Other Depreciable															
271	Non Depreciable															
272	Cost of Raising Equity															
273	Total															
274																
2001 Capex																
276	Life															
277	Pipeline					61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	
278	Compression					21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	
279	Metering					41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	
280	Other Depreciable					21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	
281	Non Depreciable															
282	Cost of Raising Equity					53.87	52.87	51.87	50.87	49.87	48.87	47.87	46.87	45.87	44.87	
283																
284	Opening Value															
285	Pipeline					0.021	0.021	0.020	0.020	0.020	0.019	0.019	0.019	0.018	0.018	
286	Compression					1.240	1.180	1.121	1.062	1.003	0.944	0.885	0.826	0.767	0.708	
287	Metering					0.686	0.669	0.652	0.636	0.619	0.602	0.585	0.569	0.552	0.535	
288	Other Depreciable					0.796	0.755	0.717	0.679	0.641	0.603	0.565	0.528	0.490	0.452	
289	Non Depreciable					-	-	-	-	-	-	-	-	-	-	
290	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	
291	Total					2.742	2.625	2.511	2.397	2.283	2.169	2.055	1.941	1.828	1.714	
292	Capex															
293	Pipeline															
294	Compression															
295	Metering															
296	Other Depreciable															
297	Non Depreciable															
298	Cost of Raising Equity															
299	Total															
300	Redundant & Disposed Asset															
301	Pipeline					-	-	-	-	-	-	-	-	-	-	-
302	Compression					-	-	-	-	-	-	-	-	-	-	-
303	Metering					-	-	-	-	-	-	-	-	-	-	-
304	Other Depreciable					-0.003	-	-	-	-	-	-	-	-	-	-
305	Non Depreciable					-	-	-	-	-	-	-	-	-	-	-
306	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-
307	Total					-0.003	-	-	-	-	-	-	-	-	-	-
308	Depreciation															
309	Pipeline					-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
310	Compression					-0.059	-0.059	-0.059	-0.059	-0.059	-0.059	-0.059	-0.059	-0.059	-0.059	
311	Metering					-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	
312	Other Depreciable					-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	
313	Non Depreciable					-	-	-	-	-	-	-	-	-	-	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
314	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
315	Total					-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114
316	Closing Value														
317	Pipeline					0.021	0.020	0.020	0.020	0.019	0.019	0.019	0.018	0.018	0.018
318	Compression					1.180	1.121	1.062	1.003	0.944	0.885	0.826	0.767	0.708	0.649
319	Metering					0.669	0.652	0.636	0.619	0.602	0.585	0.569	0.552	0.535	0.519
320	Other Depreciable					0.755	0.717	0.679	0.641	0.603	0.565	0.528	0.490	0.452	0.415
321	Non Depreciable					-	-	-	-	-	-	-	-	-	-
322	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
323	Total					2.625	2.511	2.397	2.283	2.169	2.055	1.941	1.828	1.714	1.600
324	Over Depreciation														
325	Pipeline														
326	Compression														
327	Metering														
328	Other Depreciable														
329	Non Depreciable														
330	Cost of Raising Equity														
331	Total														
332															
2002 Capex															
334	Life														
335	Pipeline					62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0
336	Compression					22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
337	Metering					42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0
338	Other Depreciable					22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
339	Non Depreciable														
340	Cost of Raising Equity					54.87	53.87	52.87	51.87	50.87	49.87	48.87	47.87	46.87	45.87
341															
342	Opening Value														
343	Pipeline					0.075	0.074	0.073	0.072	0.070	0.069	0.068	0.067	0.066	0.064
344	Compression					-	-	-	-	-	-	-	-	-	-
345	Metering					0.441	0.431	0.420	0.410	-1.313	-1.324	-	-	-	-
346	Other Depreciable					0.242	0.210	0.199	0.188	0.177	0.166	0.156	0.146	0.137	0.127
347	Non Depreciable					-	-	-	-	-	-	-	-	-	-
348	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
349	Total					0.759	0.715	0.692	0.670	-1.066	-1.088	0.224	0.213	0.202	0.191
350	Capex														
351	Pipeline														
352	Compression														
353	Metering														
354	Other Depreciable														
355	Non Depreciable														
356	Cost of Raising Equity														
357	Total														
358	Redundant & Disposed Asset														
359	Pipeline					-	-	-	-	-	-	-	-	-	-
360	Compression					-	-	-	-	-	-	-	-	-	-
361	Metering					-	-	-	-1.712	-	-	-	-	-	-
362	Other Depreciable					-0.021	-	-	-	-	-	-	-	-	-
363	Non Depreciable					-	-	-	-	-	-	-	-	-	-
364	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
365	Total					-0.021	-	-	-1.712	-	-	-	-	-	-
366	Depreciation														
367	Pipeline					-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
368	Compression					-	-	-	-	-	-	-	-	-	-
369	Metering					-0.011	-0.011	-0.011	-0.011	-0.011	1.324	-	-	-	-
370	Other Depreciable					-0.011	-0.011	-0.011	-0.011	-0.011	-0.010	-0.010	-0.010	-0.010	-0.010
371	Non Depreciable					-	-	-	-	-	-	-	-	-	-
372	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
373	Total					-0.023	-0.023	-0.023	-0.023	-0.023	1.313	-0.011	-0.011	-0.011	-0.011
374	Closing Value														
375	Pipeline					0.074	0.073	0.072	0.070	0.069	0.068	0.067	0.066	0.064	0.063
376	Compression					-	-	-	-	-	-	-	-	-	-
377	Metering					0.431	0.420	0.410	-1.313	-1.324	-	-	-	-	-
378	Other Depreciable					0.210	0.199	0.188	0.177	0.166	0.156	0.146	0.137	0.127	0.117
379	Non Depreciable					-	-	-	-	-	-	-	-	-	-
380	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
381	Total					0.715	0.692	0.670	-1.066	-1.088	0.224	0.213	0.202	0.191	0.180
382	Over Depreciation														
383	Pipeline														
384	Compression														
385	Metering														
386	Other Depreciable														
387	Non Depreciable														
388	Cost of Raising Equity														
389	Total														
390															
2003 Capex															
392	Life														
393	Pipeline					63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0
394	Compression					23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0
395	Metering					43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0
396	Other Depreciable					23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0
397	Non Depreciable														
398	Cost of Raising Equity					55.87	54.87	53.87	52.87	51.87	50.87	49.87	48.87	47.87	46.87
399															
400	Opening Value														
401	Pipeline					-	-	-	-	-	-	-	-	-	-
402	Compression					-	-	-	-	-	-	-	-	-	-
403	Metering					-	-	-	-	-	-	-	-	-	-
404	Other Depreciable					0.766	0.732	0.699	0.666	0.633	0.599	0.566	0.533	0.499	0.466
405	Non Depreciable					-	-	-	-	-	-	-	-	-	-
406	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
407	Total					0.766	0.732	0.699	0.666	0.633	0.599	0.566	0.533	0.499	0.466
408	Capex														
409	Pipeline														
410	Compression														
411	Metering														
412	Other Depreciable														
413	Non Depreciable														
414	Cost of Raising Equity														
415	Total														

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
416	Redundant & Disposed Asset														
417	Pipeline					-	-	-	-	-	-	-	-	-	-
418	Compression					-	-	-	-	-	-	-	-	-	-
419	Metering					-	-	-	-	-	-	-	-	-	-
420	Other Depreciable					-	-	-	-	-	-	-	-	-	-
421	Non Depreciable					-	-	-	-	-	-	-	-	-	-
422	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
423	Total					-	-	-	-	-	-	-	-	-	-
424	Depreciation														
425	Pipeline					-	-	-	-	-	-	-	-	-	-
426	Compression					-	-	-	-	-	-	-	-	-	-
427	Metering					-	-	-	-	-	-	-	-	-	-
428	Other Depreciable					-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033
429	Non Depreciable					-	-	-	-	-	-	-	-	-	-
430	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
431	Total					-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033
432	Closing Value														
433	Pipeline					-	-	-	-	-	-	-	-	-	-
434	Compression					-	-	-	-	-	-	-	-	-	-
435	Metering					-	-	-	-	-	-	-	-	-	-
436	Other Depreciable					0.732	0.699	0.666	0.633	0.599	0.566	0.533	0.499	0.466	0.433
437	Non Depreciable					-	-	-	-	-	-	-	-	-	-
438	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
439	Total					0.732	0.699	0.666	0.633	0.599	0.566	0.533	0.499	0.466	0.433
440	Over Depreciation														
441	Pipeline														
442	Compression														
443	Metering														
444	Other Depreciable														
445	Non Depreciable														
446	Cost of Raising Equity														
447	Total														
448															
2004 Capex															
450	Life														
451	Pipeline					64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0
452	Compression					24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0
453	Metering					44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0
454	Other Depreciable					24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0
455	Non Depreciable														
456	Cost of Raising Equity					56.87	55.87	54.87	53.87	52.87	51.87	50.87	49.87	48.87	47.87
457															
458	Opening Value														
459	Pipeline					0.763	0.751	0.739	0.728	0.716	0.704	0.692	0.680	0.668	0.656
460	Compression					0.247	0.236	0.226	0.216	0.205	0.195	0.185	0.175	0.164	0.154
461	Metering					1.976	1.931	1.886	1.841	1.796	1.751	1.706	1.661	1.617	1.572
462	Other Depreciable					0.969	0.786	0.746	0.706	0.665	0.625	0.592	0.559	0.526	0.493
463	Non Depreciable					-	-	-	-	-	-	-	-	-	-
464	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
465	Total					3.955	3.705	3.597	3.490	3.382	3.275	3.175	3.075	2.975	2.875
466	Capex														

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
467	Pipeline															
468	Compression															
469	Metering															
470	Other Depreciable															
471	Non Depreciable															
472	Cost of Raising Equity															
473	Total															
474	Redundant & Disposed Asset															
475	Pipeline					-	-	-	-	-	-	-	-	-	-	-
476	Compression					-	-	-	-	-	-	-	-	-	-	-
477	Metering					-	-	-	-	-	-	-	-	-	-	-
478	Other Depreciable					-0.143	-	-	-	-	-	-	-	-	-	-
479	Non Depreciable					-	-	-	-	-	-	-	-	-	-	-
480	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-
481	Total					-0.143	-	-	-	-	-	-	-	-	-	-
482	Depreciation															
483	Pipeline					-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012
484	Compression					-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010
485	Metering					-0.045	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045
486	Other Depreciable					-0.040	-0.040	-0.040	-0.040	-0.040	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033
487	Non Depreciable					-	-	-	-	-	-	-	-	-	-	-
488	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	-
489	Total					-0.107	-0.107	-0.107	-0.107	-0.107	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100
490	Closing Value															
491	Pipeline					0.751	0.739	0.728	0.716	0.704	0.692	0.680	0.668	0.656	0.644	
492	Compression					0.236	0.226	0.216	0.205	0.195	0.185	0.175	0.164	0.154	0.144	
493	Metering					1.931	1.886	1.841	1.796	1.751	1.706	1.661	1.617	1.572	1.527	
494	Other Depreciable					0.786	0.746	0.706	0.665	0.625	0.592	0.559	0.526	0.493	0.460	
495	Non Depreciable					-	-	-	-	-	-	-	-	-	-	
496	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-	
497	Total					3.705	3.597	3.490	3.382	3.275	3.175	3.075	2.975	2.875	2.775	
498	Over Depreciation															
499	Pipeline															
500	Compression															
501	Metering															
502	Other Depreciable															
503	Non Depreciable															
504	Cost of Raising Equity															
505	Total															
506																
508	2005 Capex															
508	Life															
509	Pipeline					65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0	
510	Compression					25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	
511	Metering					45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0	
512	Other Depreciable					25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	
513	Non Depreciable															
514	Cost of Raising Equity					57.87	56.87	55.87	54.87	53.87	52.87	51.87	50.87	49.87	48.87	
515																
516	Opening Value															
517	Pipeline					9.287	9.144	9.001	8.858	8.715	8.572	8.429	8.287	8.144	8.001	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
518	Compression					53.445	51.307	49.170	47.032	44.894	42.756	40.618	38.481	36.343	34.205
519	Metering					-	-	-	-	-	-	-	-	-	-
520	Other Depreciable					3.704	3.556	3.333	3.185	3.037	2.889	2.744	2.600	2.455	2.311
521	Non Depreciable					-	-	-	-	-	-	-	-	-	-
522	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
523	Total					66.436	64.008	61.504	59.075	56.646	54.217	51.792	49.367	46.942	44.517
524	Capex														
525	Pipeline														
526	Compression														
527	Metering														
528	Other Depreciable														
529	Non Depreciable														
530	Cost of Raising Equity														
531	Total														
532	Redundant & Disposed Asset														
533	Pipeline					-	-	-	-	-	-	-	-	-	-
534	Compression					-	-	-	-	-	-	-	-	-	-
535	Metering					-	-	-	-	-	-	-	-	-	-
536	Other Depreciable					-	-0.075	-	-	-	-	-	-	-	-
537	Non Depreciable					-	-	-	-	-	-	-	-	-	-
538	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
539	Total					-	-0.075	-	-	-	-	-	-	-	-
540	Depreciation														
541	Pipeline					-0.143	-0.143	-0.143	-0.143	-0.143	-0.143	-0.143	-0.143	-0.143	-0.143
542	Compression					-2.138	-2.138	-2.138	-2.138	-2.138	-2.138	-2.138	-2.138	-2.138	-2.138
543	Metering					-	-	-	-	-	-	-	-	-	-
544	Other Depreciable					-0.148	-0.148	-0.148	-0.148	-0.148	-0.144	-0.144	-0.144	-0.144	-0.144
545	Non Depreciable					-	-	-	-	-	-	-	-	-	-
546	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
547	Total					-2.429	-2.429	-2.429	-2.429	-2.429	-2.425	-2.425	-2.425	-2.425	-2.425
548	Closing Value														
549	Pipeline					9.144	9.001	8.858	8.715	8.572	8.429	8.287	8.144	8.001	7.858
550	Compression					51.307	49.170	47.032	44.894	42.756	40.618	38.481	36.343	34.205	32.067
551	Metering					-	-	-	-	-	-	-	-	-	-
552	Other Depreciable					3.556	3.333	3.185	3.037	2.889	2.744	2.600	2.455	2.311	2.167
553	Non Depreciable					-	-	-	-	-	-	-	-	-	-
554	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
555	Total					64.008	61.504	59.075	56.646	54.217	51.792	49.367	46.942	44.517	42.092
556	Over Depreciation														
557	Pipeline														
558	Compression														
559	Metering														
560	Other Depreciable														
561	Non Depreciable														
562	Cost of Raising Equity														
563	Total														
564															
2006 Capex															
566	Life														
567	Pipeline					66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0
568	Compression					26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
569	Metering					46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0
570	Other Depreciable					26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0
571	Non Depreciable														
572	Cost of Raising Equity					58.87	57.87	56.87	55.87	54.87	53.87	52.87	51.87	50.87	49.87
573															
574	Opening Value														
575	Pipeline					290.632	286.229	281.825	277.422	273.018	268.615	264.211	259.808	255.404	251.001
576	Compression					182.290	175.196	168.185	161.174	154.163	147.151	140.144	133.137	126.130	119.123
577	Metering					-	-	-	-	-	-	-	-	-	-
578	Other Depreciable					0.425	-1.482	-1.587	-1.958	-1.974	-1.991	-	-	-	-
579	Non Depreciable					-	-	-	-	-	-	-	-	-	-
580	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
581	Total					473.348	459.943	448.424	436.638	425.207	413.776	404.356	392.945	381.534	370.123
582	Capex														
583	Pipeline														
584	Compression														
585	Metering														
586	Other Depreciable														
587	Non Depreciable														
588	Cost of Raising Equity														
589	Total														
590	Redundant & Disposed Asset														
591	Pipeline					-	-	-	-	-	-	-	-	-	-
592	Compression					-0.083	-	-	-	-	-	-	-	-	-
593	Metering					-	-	-	-	-	-	-	-	-	-
594	Other Depreciable					-1.890	-0.088	-0.355	-	-	-	-	-	-	-
595	Non Depreciable					-	-	-	-	-	-	-	-	-	-
596	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
597	Total					-1.974	-0.088	-0.355	-	-	-	-	-	-	-
598	Depreciation														
599	Pipeline					-4.404	-4.404	-4.404	-4.404	-4.404	-4.404	-4.404	-4.404	-4.404	-4.404
600	Compression					-7.011	-7.011	-7.011	-7.011	-7.011	-7.007	-7.007	-7.007	-7.007	-7.007
601	Metering					-	-	-	-	-	-	-	-	-	-
602	Other Depreciable					-0.016	-0.016	-0.016	-0.016	-0.016	1.991	-	-	-	-
603	Non Depreciable					-	-	-	-	-	-	-	-	-	-
604	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
605	Total					-11.431	-11.431	-11.431	-11.431	-11.431	-9.420	-11.411	-11.411	-11.411	-11.411
606	Closing Value														
607	Pipeline					286.229	281.825	277.422	273.018	268.615	264.211	259.808	255.404	251.001	246.597
608	Compression					175.196	168.185	161.174	154.163	147.151	140.144	133.137	126.130	119.123	112.115
609	Metering					-	-	-	-	-	-	-	-	-	-
610	Other Depreciable					-1.482	-1.587	-1.958	-1.974	-1.991	-	-	-	-	-
611	Non Depreciable					-	-	-	-	-	-	-	-	-	-
612	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
613	Total					459.943	448.424	436.638	425.207	413.776	404.356	392.945	381.534	370.123	358.713
614	Over Depreciation														
615	Pipeline														
616	Compression														
617	Metering														
618	Other Depreciable														
619	Non Depreciable														

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
620	Cost of Raising Equity														
621	Total														
622															
2007 Capex															
624	Life														
625	Pipeline					67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0
626	Compression					27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0
627	Metering					47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0
628	Other Depreciable					27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0
629	Non Depreciable														
630	Cost of Raising Equity					59.87	58.87	57.87	56.87	55.87	54.87	53.87	52.87	51.87	50.87
631															
632	Opening Value														
633	Pipeline					-	-	-	-	-	-	-	-	-	-
634	Compression					-	-	-	-	-	-	-	-	-	-
635	Metering					-	-	-	-	-	-	-	-	-	-
636	Other Depreciable					2.430	2.318	2.173	1.875	1.785	1.695	1.618	1.541	1.464	1.387
637	Non Depreciable					2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207
638	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
639	Total					4.637	4.525	4.380	4.082	3.992	3.902	3.825	3.748	3.671	3.594
640	Capex														
641	Pipeline														
642	Compression														
643	Metering														
644	Other Depreciable														
645	Non Depreciable														
646	Cost of Raising Equity														
647	Total														
648	Redundant & Disposed Asset														
649	Pipeline					-	-	-	-	-	-	-	-	-	-
650	Compression					-	-	-	-	-	-	-	-	-	-
651	Metering					-	-	-	-	-	-	-	-	-	-
652	Other Depreciable					-0.022	-0.055	-0.208	-	-	-	-	-	-	-
653	Non Depreciable					-	-	-	-	-	-	-	-	-	-
654	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
655	Total					-0.022	-0.055	-0.208	-	-	-	-	-	-	-
656	Depreciation														
657	Pipeline					-	-	-	-	-	-	-	-	-	-
658	Compression					-	-	-	-	-	-	-	-	-	-
659	Metering					-	-	-	-	-	-	-	-	-	-
660	Other Depreciable					-0.090	-0.090	-0.090	-0.090	-0.090	-0.077	-0.077	-0.077	-0.077	-0.077
661	Non Depreciable					-	-	-	-	-	-	-	-	-	-
662	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
663	Total					-0.090	-0.090	-0.090	-0.090	-0.090	-0.077	-0.077	-0.077	-0.077	-0.077
664	Closing Value														
665	Pipeline					-	-	-	-	-	-	-	-	-	-
666	Compression					-	-	-	-	-	-	-	-	-	-
667	Metering					-	-	-	-	-	-	-	-	-	-
668	Other Depreciable					2.318	2.173	1.875	1.785	1.695	1.618	1.541	1.464	1.387	1.310
669	Non Depreciable					2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207	2.207
670	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
671	Total					4.525	4.380	4.082	3.992	3.902	3.825	3.748	3.671	3.594	3.517
672	Over Depreciation														
673	Pipeline														
674	Compression														
675	Metering														
676	Other Depreciable														
677	Non Depreciable														
678	Cost of Raising Equity														
679	Total														
680															
2008 Capex															
682	Life														
683	Pipeline					68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0
684	Compression					28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0
685	Metering					48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0
686	Other Depreciable					28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0
687	Non Depreciable														
688	Cost of Raising Equity					60.87	59.87	58.87	57.87	56.87	55.87	54.87	53.87	52.87	51.87
689															
690	Opening Value														
691	Pipeline					574.872	566.418	557.964	549.510	541.056	532.602	524.148	515.694	507.240	498.786
692	Compression					146.809	141.566	136.323	131.080	125.837	120.593	115.350	110.107	104.864	99.621
693	Metering					-	-	-	-	-	-	-	-	-	-
694	Other Depreciable					6.191	5.790	5.415	5.127	4.906	4.685	4.481	4.278	4.074	3.870
695	Non Depreciable					1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679
696	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
697	Total					729.551	715.453	701.381	687.396	673.478	659.559	645.659	631.758	617.857	603.956
698	Capex														
699	Pipeline														
700	Compression														
701	Metering														
702	Other Depreciable														
703	Non Depreciable														
704	Cost of Raising Equity														
705	Total														
706	Redundant & Disposed Asset														
707	Pipeline					-	-	-	-	-	-	-	-	-	-
708	Compression					-	-	-	-	-	-	-	-	-	-
709	Metering					-	-	-	-	-	-	-	-	-	-
710	Other Depreciable					-0.180	-0.154	-0.067	-	-	-	-	-	-	-
711	Non Depreciable					-	-	-	-	-	-	-	-	-	-
712	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
713	Total					-0.180	-0.154	-0.067	-	-	-	-	-	-	-
714	Depreciation														
715	Pipeline					-8.454	-8.454	-8.454	-8.454	-8.454	-8.454	-8.454	-8.454	-8.454	-8.454
716	Compression					-5.243	-5.243	-5.243	-5.243	-5.243	-5.243	-5.243	-5.243	-5.243	-5.243
717	Metering					-	-	-	-	-	-	-	-	-	-
718	Other Depreciable					-0.221	-0.221	-0.221	-0.221	-0.221	-0.204	-0.204	-0.204	-0.204	-0.204
719	Non Depreciable					-	-	-	-	-	-	-	-	-	-
720	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
721	Total					-13.918	-13.918	-13.918	-13.918	-13.918	-13.901	-13.901	-13.901	-13.901	-13.901

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
722	Closing Value														
723	Pipeline					566.418	557.964	549.510	541.056	532.602	524.148	515.694	507.240	498.786	490.332
724	Compression					141.566	136.323	131.080	125.837	120.593	115.350	110.107	104.864	99.621	94.377
725	Metering					-	-	-	-	-	-	-	-	-	-
726	Other Depreciable					5.790	5.415	5.127	4.906	4.685	4.481	4.278	4.074	3.870	3.666
727	Non Depreciable					1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679	1.679
728	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
729	Total					715.453	701.381	687.396	673.478	659.559	645.659	631.758	617.857	603.956	590.055
730	Over Depreciation														
731	Pipeline														
732	Compression														
733	Metering														
734	Other Depreciable														
735	Non Depreciable														
736	Cost of Raising Equity														
737	Total														
738															
2009 Capex															
740	Life														
741	Pipeline					69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0
742	Compression					29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0
743	Metering					49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0
744	Other Depreciable					29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0
745	Non Depreciable														
746	Cost of Raising Equity					61.87	60.87	59.87	58.87	57.87	56.87	55.87	54.87	53.87	52.87
747															
748	Opening Value														
749	Pipeline					-	-	-	-	-	-	-	-	-	-
750	Compression					-	-	-	-	-	-	-	-	-	-
751	Metering					0.088	0.087	0.085	0.083	0.081	0.079	0.078	0.076	0.074	0.072
752	Other Depreciable					0.340	0.329	0.317	0.218	0.206	0.194	0.186	0.178	0.170	0.162
753	Non Depreciable					0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768
754	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
755	Total					1.197	1.184	1.170	1.069	1.055	1.042	1.032	1.022	1.012	1.002
756	Capex														
757	Pipeline														
758	Compression														
759	Metering														
760	Other Depreciable														
761	Non Depreciable														
762	Cost of Raising Equity														
763	Total														
764	Redundant & Disposed Asset														
765	Pipeline					-	-	-	-	-	-	-	-	-	-
766	Compression					-	-	-	-	-	-	-	-	-	-
767	Metering					-	-	-	-	-	-	-	-	-	-
768	Other Depreciable					-	-	-0.088	-	-	-	-	-	-	-
769	Non Depreciable					-	-	-	-	-	-	-	-	-	-
770	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
771	Total					-	-	-0.088	-	-	-	-	-	-	-
772	Depreciation														

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
773	Pipeline					-	-	-	-	-	-	-	-	-	-
774	Compression					-	-	-	-	-	-	-	-	-	-
775	Metering					-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
776	Other Depreciable					-0.012	-0.012	-0.012	-0.012	-0.012	-0.008	-0.008	-0.008	-0.008	-0.008
777	Non Depreciable					-	-	-	-	-	-	-	-	-	-
778	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
779	Total					-0.014	-0.014	-0.014	-0.014	-0.014	-0.010	-0.010	-0.010	-0.010	-0.010
780	Closing Value														
781	Pipeline					-	-	-	-	-	-	-	-	-	-
782	Compression					-	-	-	-	-	-	-	-	-	-
783	Metering					0.087	0.085	0.083	0.081	0.079	0.078	0.076	0.074	0.072	0.070
784	Other Depreciable					0.329	0.317	0.218	0.206	0.194	0.186	0.178	0.170	0.162	0.154
785	Non Depreciable					0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768	0.768
786	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
787	Total					1.184	1.170	1.069	1.055	1.042	1.032	1.022	1.012	1.002	0.992
788	Over Depreciation														
789	Pipeline														
790	Compression														
791	Metering														
792	Other Depreciable														
793	Non Depreciable														
794	Cost of Raising Equity														
795	Total														
796															
2010 Capex															
798	Life														
799	Pipeline					70.00	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0
800	Compression					30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0
801	Metering					50.00	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0
802	Other Depreciable					30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0
803	Non Depreciable														
804	Cost of Raising Equity					62.87	61.87	60.87	59.87	58.87	57.87	56.87	55.87	54.87	53.87
805															
806	Opening Value														
807	Pipeline					554.424	546.504	538.584	530.663	522.743	514.823	506.902	498.982	491.061	483.141
808	Compression					59.137	57.166	55.194	53.223	51.252	49.281	47.310	45.338	43.367	41.396
809	Metering					5.381	5.274	5.166	5.058	4.951	4.843	4.735	4.628	4.520	4.413
810	Other Depreciable					80.595	77.908	75.222	72.519	69.814	67.128	64.443	61.758	59.073	56.387
811	Non Depreciable					0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754
812	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
813	Total					700.291	687.605	674.920	662.218	649.514	636.828	624.144	611.459	598.775	586.091
814	Capex														
815	Pipeline														
816	Compression														
817	Metering														
818	Other Depreciable														
819	Non Depreciable														
820	Cost of Raising Equity														
821	Total														
822	Redundant & Disposed Asset														
823	Pipeline					-	-	-	-	-	-	-	-	-	-

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
824	Compression					-	-	-	-	-	-	-	-	-	-
825	Metering					-	-	-	-	-	-	-	-	-	-
826	Other Depreciable					-	-	-0.016	-0.018	-	-	-	-	-	-
827	Non Depreciable					-	-	-	-	-	-	-	-	-	-
828	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
829	Total					-	-	-0.016	-0.018	-	-	-	-	-	-
830	Depreciation														
831	Pipeline					-7.920	-7.920	-7.920	-7.920	-7.920	-7.920	-7.920	-7.920	-7.920	-7.920
832	Compression					-1.971	-1.971	-1.971	-1.971	-1.971	-1.971	-1.971	-1.971	-1.971	-1.971
833	Metering					-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108
834	Other Depreciable					-2.686	-2.686	-2.686	-2.686	-2.686	-2.685	-2.685	-2.685	-2.685	-2.685
835	Non Depreciable					-	-	-	-	-	-	-	-	-	-
836	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
837	Total					-12.686	-12.686	-12.686	-12.686	-12.686	-12.684	-12.684	-12.684	-12.684	-12.684
838	Closing Value														
839	Pipeline					546.504	538.584	530.663	522.743	514.823	506.902	498.982	491.061	483.141	475.221
840	Compression					57.166	55.194	53.223	51.252	49.281	47.310	45.338	43.367	41.396	39.425
841	Metering					5.274	5.166	5.058	4.951	4.843	4.735	4.628	4.520	4.413	4.305
842	Other Depreciable					77.908	75.222	72.519	69.814	67.128	64.443	61.758	59.073	56.387	53.702
843	Non Depreciable					0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754	0.754
844	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
845	Total					687.605	674.920	662.218	649.514	636.828	624.144	611.459	598.775	586.091	573.406
846	Over Depreciation														
847	Pipeline														
848	Compression														
849	Metering														
850	Other Depreciable														
851	Non Depreciable														
852	Cost of Raising Equity														
853	Total														
854															
2011 Capex															
856	Life														
857	Pipeline						70.00	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0
858	Compression						30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0
859	Metering						50.00	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0
860	Other Depreciable						30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0
861	Non Depreciable						-	-	-	-	-	-	-	-	-
862	Cost of Raising Equity						62.87	61.87	60.87	59.87	58.87	57.87	56.87	55.87	54.87
863															
864	Opening Value														
865	Pipeline					-	47.504	47.158	46.812	46.467	46.121	45.422	44.724	44.025	43.326
866	Compression					-	29.028	27.677	26.327	24.977	23.626	22.718	21.809	20.900	19.991
867	Metering					-	0.300	0.288	0.275	0.263	0.250	0.245	0.239	0.234	0.229
868	Other Depreciable					-	54.039	51.072	48.081	45.030	42.063	40.445	38.828	37.210	35.592
869	Non Depreciable					-	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
870	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
871	Total					-	130.853	126.177	121.478	116.719	112.043	108.813	105.582	102.351	99.120
872	Capex														
873	Pipeline						47.50								
874	Compression						29.03								

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
875	Metering					0.30									
876	Other Depreciable					54.04									
877	Non Depreciable					-0.02									
878	Cost of Raising Equity					-									
879	Total					130.853									
880	Redundant & Disposed Asset														
881	Pipeline					-	-	-	-	-	-	-	-	-	-
882	Compression					-	-	-	-	-	-	-	-	-	-
883	Metering					-	-	-	-	-	-	-	-	-	-
884	Other Depreciable					-	-0.024	-0.083	-	-	-	-	-	-	-
885	Non Depreciable					-	-	-	-	-	-	-	-	-	-
886	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
887	Total					-	-0.024	-0.083	-	-	-	-	-	-	-
888	Depreciation														
889	Pipeline					-0.346	-0.346	-0.346	-0.346	-0.699	-0.699	-0.699	-0.699	-0.699	-0.699
890	Compression					-1.350	-1.350	-1.350	-1.350	-0.909	-0.909	-0.909	-0.909	-0.909	-0.909
891	Metering					-0.012	-0.012	-0.012	-0.012	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
892	Other Depreciable					-2.967	-2.967	-2.967	-2.967	-1.618	-1.618	-1.618	-1.618	-1.618	-1.618
893	Non Depreciable					-	-	-	-	-	-	-	-	-	-
894	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
895	Total					-4.676	-4.676	-4.676	-4.676	-3.231	-3.231	-3.231	-3.231	-3.231	-3.231
896	Closing Value														
897	Pipeline					47.504	47.158	46.812	46.467	46.121	45.422	44.724	44.025	43.326	42.627
898	Compression					29.028	27.677	26.327	24.977	23.626	22.718	21.809	20.900	19.991	19.083
899	Metering					0.300	0.288	0.275	0.263	0.250	0.245	0.239	0.234	0.229	0.223
900	Other Depreciable					54.039	51.072	48.081	45.030	42.063	40.445	38.828	37.210	35.592	33.974
901	Non Depreciable					-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
902	Cost of Raising Equity					-	-	-	-	-	-	-	-	-	-
903	Total					130.853	126.177	121.478	116.719	112.043	108.813	105.582	102.351	99.120	95.889
904	Over Depreciation														
905	Pipeline														
906	Compression														
907	Metering														
908	Other Depreciable														
909	Non Depreciable														
910	Cost of Raising Equity														
911	Total														
912															
913															
914	2012 Capex														
915	Life														
916	Pipeline						70.00	69.0	68.0	67.0	66.0	65.0	64.0	63.0	
917	Compression						30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	
918	Metering						50.00	49.0	48.0	47.0	46.0	45.0	44.0	43.0	
919	Other Depreciable						30.00	29.0	28.0	27.0	26.0	25.0	24.0	23.0	
920	Non Depreciable														
921	Cost of Raising Equity						62.87	61.87	60.87	59.87	58.87	57.87	56.87	55.87	
922	Opening Value														
923	Pipeline						-	13.031	12.969	12.907	12.845	12.653	12.461	12.269	12.078
924	Compression						-	7.552	7.304	7.057	6.809	6.557	6.305	6.053	5.800
925	Metering						-	1.562	1.551	1.540	1.529	1.497	1.464	1.432	1.399

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
926	Other Depreciable						-	0.796	0.702	0.600	0.506	0.487	0.468	0.449	0.431	
927	Non Depreciable						-	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	
928	Cost of Raising Equity						-	-	-	-	-	-	-	-	-	
929	Total						-	22.899	22.485	22.062	21.647	21.152	20.656	20.161	19.666	
930	Capex															
931	Pipeline							13.03								
932	Compression							7.55								
933	Metering							1.56								
934	Other Depreciable							0.80								
935	Non Depreciable							-0.04								
936	Cost of Raising Equity							-								
937	Total							22.899								
938	Redundant & Disposed Asset															
939	Pipeline							-	-	-	-	-	-	-	-	
940	Compression							-	-	-	-	-	-	-	-	
941	Metering							-	-	-	-	-	-	-	-	
942	Other Depreciable							-	-0.008	-	-	-	-	-	-	
943	Non Depreciable							-	-	-	-	-	-	-	-	
944	Cost of Raising Equity							-	-	-	-	-	-	-	-	
945	Total							-	-0.008	-	-	-	-	-	-	
946	Depreciation															
947	Pipeline							-0.062	-0.062	-0.062	-0.192	-0.192	-0.192	-0.192	-0.192	
948	Compression							-0.248	-0.248	-0.248	-0.252	-0.252	-0.252	-0.252	-0.252	
949	Metering							-0.011	-0.011	-0.011	-0.033	-0.033	-0.033	-0.033	-0.033	
950	Other Depreciable							-0.094	-0.094	-0.094	-0.019	-0.019	-0.019	-0.019	-0.019	
951	Non Depreciable							-	-	-	-	-	-	-	-	
952	Cost of Raising Equity							-	-	-	-	-	-	-	-	
953	Total							-0.415	-0.415	-0.415	-0.495	-0.495	-0.495	-0.495	-0.495	
954	Closing Value															
955	Pipeline							13.031	12.969	12.907	12.845	12.653	12.461	12.269	12.078	11.886
956	Compression							7.552	7.304	7.057	6.809	6.557	6.305	6.053	5.800	5.548
957	Metering							1.562	1.551	1.540	1.529	1.497	1.464	1.432	1.399	1.366
958	Other Depreciable							0.796	0.702	0.600	0.506	0.487	0.468	0.449	0.431	0.412
959	Non Depreciable							-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042
960	Cost of Raising Equity							-	-	-	-	-	-	-	-	
961	Total							22.899	22.485	22.062	21.647	21.152	20.656	20.161	19.666	19.171
962	Over Depreciation															
963	Pipeline															
964	Compression															
965	Metering															
966	Other Depreciable															
967	Non Depreciable															
968	Cost of Raising Equity															
969	Total															
970																
2013 Capex																
972	Life															
973	Pipeline								70.00	69.0	68.0	67.0	66.0	65.0	64.0	
974	Compression								30.00	29.0	28.0	27.0	26.0	25.0	24.0	
975	Metering								50.00	49.0	48.0	47.0	46.0	45.0	44.0	
976	Other Depreciable								30.00	29.0	28.0	27.0	26.0	25.0	24.0	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
977	Non Depreciable															
978	Cost of Raising Equity								62.87	61.87	60.87	59.87	58.87	57.87	56.87	
979																
980	Opening Value															
981	Pipeline							-	2.381	2.314	2.247	2.214	2.181	2.148	2.115	
982	Compression							-	3.998	3.921	3.843	3.706	3.569	3.432	3.294	
983	Metering							-	0.791	0.731	0.671	0.657	0.643	0.629	0.615	
984	Other Depreciable							-	5.454	5.382	5.311	5.121	4.931	4.742	4.552	
985	Non Depreciable							-	0.196	0.196	0.196	0.196	0.196	0.196	0.196	
986	Cost of Raising Equity							-	-	-	-	-	-	-	-	
987	Total							-	12.821	12.545	12.269	11.895	11.521	11.147	10.773	
988	Capex															
989	Pipeline								2.38							
990	Compression								4.00							
991	Metering								0.79							
992	Other Depreciable								5.45							
993	Non Depreciable								0.20							
994	Cost of Raising Equity								-							
995	Total								12.821							
996	Redundant & Disposed Asset															
997	Pipeline								-	-	-	-	-	-	-	
998	Compression								-	-	-	-	-	-	-	
999	Metering								-	-	-	-	-	-	-	
1000	Other Depreciable								-	-	-	-	-	-	-	
1001	Non Depreciable								-	-	-	-	-	-	-	
1002	Cost of Raising Equity								-	-	-	-	-	-	-	
1003	Total								-	-	-	-	-	-	-	
1004	Depreciation															
1005	Pipeline								-0.067	-0.067	-0.033	-0.033	-0.033	-0.033	-0.033	
1006	Compression								-0.077	-0.077	-0.137	-0.137	-0.137	-0.137	-0.137	
1007	Metering								-0.060	-0.060	-0.014	-0.014	-0.014	-0.014	-0.014	
1008	Other Depreciable								-0.072	-0.072	-0.190	-0.190	-0.190	-0.190	-0.190	
1009	Non Depreciable								-	-	-	-	-	-	-	
1010	Cost of Raising Equity								-	-	-	-	-	-	-	
1011	Total								-0.276	-0.276	-0.374	-0.374	-0.374	-0.374	-0.374	
1012	Closing Value															
1013	Pipeline								2.381	2.314	2.247	2.214	2.181	2.148	2.115	
1014	Compression								3.998	3.921	3.843	3.706	3.569	3.432	3.157	
1015	Metering								0.791	0.731	0.671	0.657	0.643	0.629	0.601	
1016	Other Depreciable								5.454	5.382	5.311	5.121	4.931	4.742	4.362	
1017	Non Depreciable								0.196	0.196	0.196	0.196	0.196	0.196	0.196	
1018	Cost of Raising Equity								-	-	-	-	-	-	-	
1019	Total								12.821	12.545	12.269	11.895	11.521	11.147	10.773	
1020	Over Depreciation															
1021	Pipeline															
1022	Compression															
1023	Metering															
1024	Other Depreciable															
1025	Non Depreciable															
1026	Cost of Raising Equity															
1027	Total															

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
1028																
2014 Capex																
1030 Life																
1031 Pipeline										70.00	69.0	68.0	67.0	66.0	65.0	
1032 Compression										30.00	29.0	28.0	27.0	26.0	25.0	
1033 Metering										50.00	49.0	48.0	47.0	46.0	45.0	
1034 Other Depreciable										30.00	29.0	28.0	27.0	26.0	25.0	
1035 Non Depreciable																
1036 Cost of Raising Equity										62.87	61.87	60.87	59.87	58.87	57.87	
1037																
1038 Opening Value																
1039 Pipeline									-	0.318	0.310	0.306	0.301	0.297	0.292	
1040 Compression									-	1.290	1.184	1.144	1.103	1.062	1.021	
1041 Metering									-	0.579	0.519	0.508	0.497	0.487	0.476	
1042 Other Depreciable									-	6.060	5.890	5.687	5.484	5.281	5.078	
1043 Non Depreciable									-	-	-	-	-	-	-	
1044 Cost of Raising Equity									-	-	-	-	-	-	-	
1045 Total									-	8.247	7.903	7.644	7.385	7.126	6.867	
1046 Capex																
1047 Pipeline										0.32						
1048 Compression										1.29						
1049 Metering										0.58						
1050 Other Depreciable										6.06						
1051 Non Depreciable										-						
1052 Cost of Raising Equity										-						
1053 Total										8.247						
1054 Redundant & Disposed Asset																
1055 Pipeline										-	-	-	-	-	-	
1056 Compression										-	-	-	-	-	-	
1057 Metering										-	-	-	-	-	-	
1058 Other Depreciable										-	-	-	-	-	-	
1059 Non Depreciable										-	-	-	-	-	-	
1060 Cost of Raising Equity										-	-	-	-	-	-	
1061 Total										-	-	-	-	-	-	
1062 Depreciation																
1063 Pipeline										-0.008	-0.004	-0.004	-0.004	-0.004	-0.004	
1064 Compression										-0.105	-0.041	-0.041	-0.041	-0.041	-0.041	
1065 Metering										-0.060	-0.011	-0.011	-0.011	-0.011	-0.011	
1066 Other Depreciable										-0.170	-0.203	-0.203	-0.203	-0.203	-0.203	
1067 Non Depreciable										-	-	-	-	-	-	
1068 Cost of Raising Equity										-	-	-	-	-	-	
1069 Total										-0.343	-0.259	-0.259	-0.259	-0.259	-0.259	
1070 Closing Value																
1071 Pipeline									0.318	0.310	0.306	0.301	0.297	0.292	0.288	
1072 Compression									1.290	1.184	1.144	1.103	1.062	1.021	0.980	
1073 Metering									0.579	0.519	0.508	0.497	0.487	0.476	0.466	
1074 Other Depreciable									6.060	5.890	5.687	5.484	5.281	5.078	4.874	
1075 Non Depreciable									-	-	-	-	-	-	-	
1076 Cost of Raising Equity									-	-	-	-	-	-	-	
1077 Total									8.247	7.903	7.644	7.385	7.126	6.867	6.608	
1078 Over Depreciation																

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
1079	Pipeline														
1080	Compression														
1081	Metering														
1082	Other Depreciable														
1083	Non Depreciable														
1084	Cost of Raising Equity														
1085	Total														
1086															
2015 Capex															
1088	Life														
1089	Pipeline										70.00	69.0	68.0	67.0	66.0
1090	Compression										30.00	29.0	28.0	27.0	26.0
1091	Metering										50.00	49.0	48.0	47.0	46.0
1092	Other Depreciable										30.00	29.0	28.0	27.0	26.0
1093	Non Depreciable														
1094	Cost of Raising Equity										62.87	61.87	60.87	59.87	58.87
1095															
1096	Opening Value														
1097	Pipeline									-	1.816	1.790	1.764	1.738	1.712
1098	Compression									-	7.976	7.710	7.444	7.179	6.913
1099	Metering									-	2.142	2.099	2.056	2.013	1.970
1100	Other Depreciable									-	-0.528	-	-	-	-
1101	Non Depreciable									-	-	-	-	-	-
1102	Cost of Raising Equity									-	-	-	-	-	-
1103	Total									-	11.406	11.599	11.265	10.930	10.595
1104	Capex														
1105	Pipeline										1.82				
1106	Compression										7.98				
1107	Metering										2.14				
1108	Other Depreciable										-0.53				
1109	Non Depreciable										-				
1110	Cost of Raising Equity										-				
1111	Total										11.406				
1112	Redundant & Disposed Asset														
1113	Pipeline										-	-	-	-	-
1114	Compression										-	-	-	-	-
1115	Metering										-	-	-	-	-
1116	Other Depreciable										-	-	-	-	-
1117	Non Depreciable										-	-	-	-	-
1118	Cost of Raising Equity										-	-	-	-	-
1119	Total										-	-	-	-	-
1120	Depreciation														
1121	Pipeline										-0.026	-0.026	-0.026	-0.026	-0.026
1122	Compression										-0.266	-0.266	-0.266	-0.266	-0.266
1123	Metering										-0.043	-0.043	-0.043	-0.043	-0.043
1124	Other Depreciable										0.528	-	-	-	-
1125	Non Depreciable										-	-	-	-	-
1126	Cost of Raising Equity										-	-	-	-	-
1127	Total										0.193	-0.335	-0.335	-0.335	-0.335
1128	Closing Value														
1129	Pipeline										1.816	1.790	1.764	1.738	1.686

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
1130	Compression									7.976	7.710	7.444	7.179	6.913	6.647
1131	Metering									2.142	2.099	2.056	2.013	1.970	1.928
1132	Other Depreciable									-0.528	-	-	-	-	-
1133	Non Depreciable									-	-	-	-	-	-
1134	Cost of Raising Equity									-	-	-	-	-	-
1135	Total									11.406	11.599	11.265	10.930	10.595	10.261
1136	Over Depreciation														
1137	Pipeline														
1138	Compression														
1139	Metering														
1140	Other Depreciable														
1141	Non Depreciable														
1142	Cost of Raising Equity														
1143	Total														
1144															
2016 Capex															
1146	Life														
1147	Pipeline											70.00	69.0	68.0	67.0
1148	Compression											30.00	29.0	28.0	27.0
1149	Metering											50.00	49.0	48.0	47.0
1150	Other Depreciable											30.00	29.0	28.0	27.0
1151	Non Depreciable														
1152	Cost of Raising Equity											62.87	61.87	60.87	59.87
1153															
1154	Opening Value														
1155	Pipeline											-	2.938	2.896	2.854
1156	Compression											-	8.845	8.550	8.255
1157	Metering											-	2.879	2.822	2.764
1158	Other Depreciable											-	2.332	2.255	2.177
1159	Non Depreciable											-	-	-	-
1160	Cost of Raising Equity											-	0.000	0.000	0.000
1161	Total											-	16.994	16.522	16.050
1162	Capex														
1163	Pipeline											2.94			
1164	Compression											8.84			
1165	Metering											2.88			
1166	Other Depreciable											2.33			
1167	Non Depreciable											-			
1168	Cost of Raising Equity											0.00			
1169	Total											16.994			
1170	Redundant & Disposed Asset														
1171	Pipeline														
1172	Compression														
1173	Metering														
1174	Other Depreciable														
1175	Non Depreciable														
1176	Cost of Raising Equity														
1177	Total														
1178	Depreciation														
1179	Pipeline												-0.042	-0.042	-0.042
1180	Compression												-0.295	-0.295	-0.295

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
1181	Metering												-0.058	-0.058	-0.058	-0.058
1182	Other Depreciable												-0.078	-0.078	-0.078	-0.078
1183	Non Depreciable															
1184	Cost of Raising Equity												-0.000	-0.000	-0.000	-0.000
1185	Total												-0.472	-0.472	-0.472	-0.472
1186	Closing Value															
1187	Pipeline										2.938	2.896	2.854	2.812	2.770	
1188	Compression										8.845	8.550	8.255	7.960	7.666	
1189	Metering										2.879	2.822	2.764	2.707	2.649	
1190	Other Depreciable										2.332	2.255	2.177	2.099	2.021	
1191	Non Depreciable										-	-	-	-	-	
1192	Cost of Raising Equity										0.000	0.000	0.000	0.000	0.000	
1193	Total										16.994	16.522	16.050	15.578	15.106	
1194	Over Depreciation															
1195	Pipeline															
1196	Compression															
1197	Metering															
1198	Other Depreciable															
1199	Non Depreciable															
1200	Cost of Raising Equity															
1201	Total															
1202																
1203																
1204	2017 Capex															
1205	Life															
1206	Pipeline												70.00	69.0	68.0	
1207	Compression												30.00	29.0	28.0	
1208	Metering												50.00	49.0	48.0	
1209	Other Depreciable												30.00	29.0	28.0	
1210	Non Depreciable															
1211	Cost of Raising Equity												62.87	61.87	60.87	
1212	Opening Value															
1213	Pipeline												-	1.987	1.958	1.930
1214	Compression												-	9.079	8.776	8.474
1215	Metering												-	2.141	2.098	2.055
1216	Other Depreciable												-	2.573	2.487	2.402
1217	Non Depreciable												-	-	-	-
1218	Cost of Raising Equity												-	0.000	0.000	0.000
1219	Total												-	15.779	15.320	14.860
1220	Capex															
1221	Pipeline													1.99		
1222	Compression													9.08		
1223	Metering													2.14		
1224	Other Depreciable													2.57		
1225	Non Depreciable													-		
1226	Cost of Raising Equity													0.00		
1227	Total													15.779		
1228	Redundant & Disposed Asset															
1229	Pipeline															
1230	Compression															
1231	Metering															

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days						365	366	365	365	365	366	365	365	365	366
Project Year						12	13	14	15	16	17	18	19	20	21
1232	Other Depreciable														
1233	Non Depreciable														
1234	Cost of Raising Equity														
1235	Total														
1236	Depreciation														
1237	Pipeline												-0.028	-0.028	-0.028
1238	Compression												-0.303	-0.303	-0.303
1239	Metering												-0.043	-0.043	-0.043
1240	Other Depreciable												-0.086	-0.086	-0.086
1241	Non Depreciable														
1242	Cost of Raising Equity												-0.000	-0.000	-0.000
1243	Total												-0.460	-0.460	-0.460
1244	Closing Value														
1245	Pipeline											1.987	1.958	1.930	1.901
1246	Compression											9.079	8.776	8.474	8.171
1247	Metering											2.141	2.098	2.055	2.012
1248	Other Depreciable											2.573	2.487	2.402	2.316
1249	Non Depreciable											-	-	-	-
1250	Cost of Raising Equity											0.000	0.000	0.000	0.000
1251	Total											15.779	15.320	14.860	14.401
1252	Over Depreciation														
1253	Pipeline														
1254	Compression														
1255	Metering														
1256	Other Depreciable														
1257	Non Depreciable														
1258	Cost of Raising Equity														
1259	Total														
1260															
2018 Capex															
1262	Life														
1263	Pipeline													70.00	69.0
1264	Compression													30.00	29.0
1265	Metering													50.00	49.0
1266	Other Depreciable													30.00	29.0
1267	Non Depreciable														
1268	Cost of Raising Equity													62.87	61.87
1269	Total														
1270	Opening Value														
1271	Pipeline												-	1.304	1.286
1272	Compression												-	8.083	7.814
1273	Metering												-	0.677	0.663
1274	Other Depreciable												-	2.519	2.435
1275	Non Depreciable												-	-	-
1276	Cost of Raising Equity												-	0.000	0.000
1277	Total												-	12.583	12.197
1278	Capex														
1279	Pipeline													1.30	
1280	Compression													8.08	
1281	Metering													0.68	
1282	Other Depreciable													2.52	

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
1283	Non Depreciable															
1284	Cost of Raising Equity													0.00		
1285	Total													12.583		
1286	Redundant & Disposed Asset															
1287	Pipeline															
1288	Compression															
1289	Metering															
1290	Other Depreciable															
1291	Non Depreciable															
1292	Cost of Raising Equity															
1293	Total															
1294	Depreciation															
1295	Pipeline															
1296	Compression															
1297	Metering															
1298	Other Depreciable															
1299	Non Depreciable															
1300	Cost of Raising Equity															
1301	Total															
1302	Closing Value															
1303	Pipeline												1.304	1.286	1.267	
1304	Compression												8.083	7.814	7.545	
1305	Metering												0.677	0.663	0.650	
1306	Other Depreciable												2.519	2.435	2.351	
1307	Non Depreciable												-	-	-	
1308	Cost of Raising Equity												0.000	0.000	0.000	
1309	Total												12.583	12.197	11.812	
1310	Over Depreciation															
1311	Pipeline															
1312	Compression															
1313	Metering															
1314	Other Depreciable															
1315	Non Depreciable															
1316	Cost of Raising Equity															
1317	Total															
1318																
2019 Capex																
1320	Life															
1321	Pipeline															70.00
1322	Compression															30.00
1323	Metering															50.00
1324	Other Depreciable															30.00
1325	Non Depreciable															
1326	Cost of Raising Equity															62.87
1327																
1328	Opening Value															
1329	Pipeline															4.265
1330	Compression															7.572
1331	Metering															0.515
1332	Other Depreciable															1.702
1333	Non Depreciable															-

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
1334	Cost of Raising Equity														-	0.000
1335	Total														-	14.055
1336	Capex															
1337	Pipeline													4.27		
1338	Compression													7.57		
1339	Metering													0.51		
1340	Other Depreciable													1.70		
1341	Non Depreciable													-		
1342	Cost of Raising Equity													0.00		
1343	Total														14.055	
1344	Redundant & Disposed Asset															
1345	Pipeline															
1346	Compression															
1347	Metering															
1348	Other Depreciable															
1349	Non Depreciable															
1350	Cost of Raising Equity															
1351	Total															
1352	Depreciation															
1353	Pipeline															-0.061
1354	Compression															-0.252
1355	Metering															-0.010
1356	Other Depreciable															-0.057
1357	Non Depreciable															
1358	Cost of Raising Equity															-0.000
1359	Total															-0.380
1360	Closing Value															
1361	Pipeline													4.265	4.204	
1362	Compression													7.572	7.320	
1363	Metering													0.515	0.504	
1364	Other Depreciable													1.702	1.645	
1365	Non Depreciable													-	-	
1366	Cost of Raising Equity													0.000	0.000	
1367	Total													14.055	13.674	
1368	Over Depreciation															
1369	Pipeline															
1370	Compression															
1371	Metering															
1372	Other Depreciable															
1373	Non Depreciable															
1374	Cost of Raising Equity															
1375	Total															
1376																
2020 Capex																
1378	Life															
1379	Pipeline															
1380	Compression															
1381	Metering															
1382	Other Depreciable															
1383	Non Depreciable															
1384	Cost of Raising Equity															

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Asset

Ref.	2	3	4	5	6	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year						2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days						365	366	365	365	365	366	365	365	365	366	
Project Year						12	13	14	15	16	17	18	19	20	21	
1385																
1386																
1387																-
1388																-
1389																-
1390																-
1391																-
1392																-
1393																-
1394																
1395																6.04
1396																7.53
1397																2.48
1398																2.45
1399																-
1400																-
1401																18.506
1402																
1403																
1404																
1405																
1406																
1407																
1408																
1409																
1410																
1411																
1412																
1413																
1414																
1415																
1416																
1417																
1418																
1419																6.042
1420																7.531
1421																2.480
1422																2.452
1423																-
1424																-
1425																18.506
1426																
1427																
1428																
1429																
1430																
1431																
1432																
1433																

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
Shippers' Asset Account Summary [m\$ 31/12/2015]																
Shippers' Assets																
17	Shippers' Asset															
18	Opening Value						30.055	29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687
19	Capex						-	-	-	-	-	-	-	-	-	-
20	Redundant & Disposed Asset						-	-	-	-	-	-	-	-	-	-
21	Depreciation						-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708
22	Closing Value						29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687	22.980
47																
Shippers' Asset Account (Using ERA Method) [m\$ 31/12/2015]																
Total Asset Accounts																
50	Opening Value															
51	Pipeline						6.602	6.502	6.402	6.302	6.201	6.101	6.001	5.901	5.800	5.700
52	Compression						6.233	6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155
53	Metering						17.015	16.647	16.278	15.910	15.541	15.173	14.804	14.436	14.068	13.699
54	Other Depreciable						0.205	0.197	0.189	0.181	0.173	0.165	0.157	0.149	0.141	0.133
55	Non Depreciable						-	-	-	-	-	-	-	-	-	-
56	Total						30.055	29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687
57	Capex															
58	Pipeline						-	-	-	-	-	-	-	-	-	-
59	Compression						-	-	-	-	-	-	-	-	-	-
60	Metering						-	-	-	-	-	-	-	-	-	-
61	Other Depreciable						-	-	-	-	-	-	-	-	-	-
62	Non Depreciable						-	-	-	-	-	-	-	-	-	-
63	Total						-	-	-	-	-	-	-	-	-	-
64	Redundant & Disposed Asset															
65	Pipeline						-	-	-	-	-	-	-	-	-	-
66	Compression						-	-	-	-	-	-	-	-	-	-
67	Metering						-	-	-	-	-	-	-	-	-	-
68	Other Depreciable						-	-	-	-	-	-	-	-	-	-
69	Non Depreciable						-	-	-	-	-	-	-	-	-	-
70	Total						-	-	-	-	-	-	-	-	-	-
71	Depreciation															
72	Pipeline						-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100
73	Compression						-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231
74	Metering						-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368
75	Other Depreciable						-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008
76	Non Depreciable						-	-	-	-	-	-	-	-	-	-
77	Total						-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708
78	Closing Value															
79	Pipeline						6.502	6.402	6.302	6.201	6.101	6.001	5.901	5.800	5.700	5.600
80	Compression						6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155	3.924
81	Metering						16.647	16.278	15.910	15.541	15.173	14.804	14.436	14.068	13.699	13.331
82	Other Depreciable						0.197	0.189	0.181	0.173	0.165	0.157	0.149	0.141	0.133	0.125
83	Non Depreciable						-	-	-	-	-	-	-	-	-	-
84	Total						29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687	22.980
85																
146																
147																
Total Capex Account [\$m 31/12/2015]																
Capex																

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
150	Opening Value															
151	Pipeline						6.602	6.502	6.402	6.302	6.201	6.101	6.001	5.901	5.800	5.700
152	Compression						6.233	6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155
153	Metering						17.015	16.647	16.278	15.910	15.541	15.173	14.804	14.436	14.068	13.699
154	Other Depreciable						0.205	0.197	0.189	0.181	0.173	0.165	0.157	0.149	0.141	0.133
155	Non-depreciable						-	-	-	-	-	-	-	-	-	-
156	Total						30.055	29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687
157	Capex															
158	Pipeline						-	-	-	-	-	-	-	-	-	-
159	Compression						-	-	-	-	-	-	-	-	-	-
160	Metering						-	-	-	-	-	-	-	-	-	-
161	Other Depreciable						-	-	-	-	-	-	-	-	-	-
162	Non-depreciable						-	-	-	-	-	-	-	-	-	-
163	Total						-	-	-	-	-	-	-	-	-	-
164	Depreciation															
							OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
165	Pipeline						-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100	-0.100
166	Compression						-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231
167	Metering						-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368	-0.368
168	Other Depreciable						-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008
169	Non-depreciable						-	-	-	-	-	-	-	-	-	-
170	Total						-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708	-0.708
171	Closing Value															
172	Pipeline						6.502	6.402	6.302	6.201	6.101	6.001	5.901	5.800	5.700	5.600
173	Compression						6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155	3.924
174	Metering						16.647	16.278	15.910	15.541	15.173	14.804	14.436	14.068	13.699	13.331
175	Other Depreciable						0.197	0.189	0.181	0.173	0.165	0.157	0.149	0.141	0.133	0.125
176	Non-depreciable						-	-	-	-	-	-	-	-	-	-
177	Total						29.348	28.640	27.932	27.225	26.517	25.810	25.102	24.395	23.687	22.980
185	Shippers' Capex Account [m\$ 31/12/2010]															
	2000 Capex															
188	Life															
189	Pipeline						60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0
190	Compression						20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0
191	Metering						40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0
192	Other Depreciable						20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0
193	Non Depreciable						-	-	-	-	-	-	-	-	-	-
194	Opening Value															
196	Pipeline						-	-	-	-	-	-	-	-	-	-
197	Compression						-	-	-	-	-	-	-	-	-	-
198	Metering						-	-	-	-	-	-	-	-	-	-
199	Other Depreciable						-	-	-	-	-	-	-	-	-	-
200	Non Depreciable						-	-	-	-	-	-	-	-	-	-
201	Total						-	-	-	-	-	-	-	-	-	-
202	Capex															
203	Pipeline						-	-	-	-	-	-	-	-	-	-
204	Compression						-	-	-	-	-	-	-	-	-	-
205	Metering						-	-	-	-	-	-	-	-	-	-
206	Other Depreciable						-	-	-	-	-	-	-	-	-	-
207	Non Depreciable						-	-	-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
208	Total															
209	Depreciation															
210	Pipeline						-	-	-	-	-	-	-	-	-	-
211	Compression						-	-	-	-	-	-	-	-	-	-
212	Metering						-	-	-	-	-	-	-	-	-	-
213	Other Depreciable						-	-	-	-	-	-	-	-	-	-
214	Non Depreciable						-	-	-	-	-	-	-	-	-	-
215	Total						-	-	-	-	-	-	-	-	-	-
216	Closing Value															
217	Pipeline						-	-	-	-	-	-	-	-	-	-
218	Compression						-	-	-	-	-	-	-	-	-	-
219	Metering						-	-	-	-	-	-	-	-	-	-
220	Other Depreciable						-	-	-	-	-	-	-	-	-	-
221	Non Depreciable						-	-	-	-	-	-	-	-	-	-
222	Total						-	-	-	-	-	-	-	-	-	-
223																
2001 Capex																
232	Life															
233	Pipeline						61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0
234	Compression						21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0
235	Metering						41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0
236	Other Depreciable						21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0
237	Non Depreciable															
238																
239	Opening Value															
240	Pipeline						-	-	-	-	-	-	-	-	-	-
241	Compression						-	-	-	-	-	-	-	-	-	-
242	Metering						-	-	-	-	-	-	-	-	-	-
243	Other Depreciable						-	-	-	-	-	-	-	-	-	-
244	Non Depreciable						-	-	-	-	-	-	-	-	-	-
245	Total						-	-	-	-	-	-	-	-	-	-
246	Capex															
247	Pipeline															
248	Compression															
249	Metering															
250	Other Depreciable															
251	Non Depreciable															
252	Total															
253	Depreciation															
254	Pipeline						-	-	-	-	-	-	-	-	-	-
255	Compression						-	-	-	-	-	-	-	-	-	-
256	Metering						-	-	-	-	-	-	-	-	-	-
257	Other Depreciable						-	-	-	-	-	-	-	-	-	-
258	Non Depreciable						-	-	-	-	-	-	-	-	-	-
259	Total						-	-	-	-	-	-	-	-	-	-
260	Closing Value															
261	Pipeline						-	-	-	-	-	-	-	-	-	-
262	Compression						-	-	-	-	-	-	-	-	-	-
263	Metering						-	-	-	-	-	-	-	-	-	-
264	Other Depreciable						-	-	-	-	-	-	-	-	-	-
265	Non Depreciable						-	-	-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
266	Total						-	-	-	-	-	-	-	-	-	-
267																
2002 Capex																
276	Life															
277	Pipeline						62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0
278	Compression						22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
279	Metering						42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0
280	Other Depreciable						22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
281	Non Depreciable															
282																
283	Opening Value															
284	Pipeline						-	-	-	-	-	-	-	-	-	-
285	Compression						-	-	-	-	-	-	-	-	-	-
286	Metering						-	-	-	-	-	-	-	-	-	-
287	Other Depreciable						-	-	-	-	-	-	-	-	-	-
288	Non Depreciable						-	-	-	-	-	-	-	-	-	-
289	Total						-	-	-	-	-	-	-	-	-	-
290	Capex															
291	Pipeline															
292	Compression															
293	Metering															
294	Other Depreciable															
295	Non Depreciable															
296	Total															
297	Depreciation															
298	Pipeline						-	-	-	-	-	-	-	-	-	-
299	Compression						-	-	-	-	-	-	-	-	-	-
300	Metering						-	-	-	-	-	-	-	-	-	-
301	Other Depreciable						-	-	-	-	-	-	-	-	-	-
302	Non Depreciable						-	-	-	-	-	-	-	-	-	-
303	Total						-	-	-	-	-	-	-	-	-	-
304	Closing Value															
305	Pipeline						-	-	-	-	-	-	-	-	-	-
306	Compression						-	-	-	-	-	-	-	-	-	-
307	Metering						-	-	-	-	-	-	-	-	-	-
308	Other Depreciable						-	-	-	-	-	-	-	-	-	-
309	Non Depreciable						-	-	-	-	-	-	-	-	-	-
310	Total						-	-	-	-	-	-	-	-	-	-
311																
2003 Capex																
320	Life															
321	Pipeline						63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0	54.0
322	Compression						23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0
323	Metering						43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0	34.0
324	Other Depreciable						23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0
325	Non Depreciable															
326																
327	Opening Value															
328	Pipeline						-	-	-	-	-	-	-	-	-	-
329	Compression						-	-	-	-	-	-	-	-	-	-
330	Metering						-	-	-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
331	Other Depreciable						-	-	-	-	-	-	-	-	-	-
332	Non Depreciable						-	-	-	-	-	-	-	-	-	-
333	Total						-	-	-	-	-	-	-	-	-	-
334	Capex															
335	Pipeline															
336	Compression															
337	Metering															
338	Other Depreciable															
339	Non Depreciable															
340	Total															
341	Depreciation															
342	Pipeline						-	-	-	-	-	-	-	-	-	-
343	Compression						-	-	-	-	-	-	-	-	-	-
344	Metering						-	-	-	-	-	-	-	-	-	-
345	Other Depreciable						-	-	-	-	-	-	-	-	-	-
346	Non Depreciable						-	-	-	-	-	-	-	-	-	-
347	Total						-	-	-	-	-	-	-	-	-	-
348	Closing Value															
349	Pipeline						-	-	-	-	-	-	-	-	-	-
350	Compression						-	-	-	-	-	-	-	-	-	-
351	Metering						-	-	-	-	-	-	-	-	-	-
352	Other Depreciable						-	-	-	-	-	-	-	-	-	-
353	Non Depreciable						-	-	-	-	-	-	-	-	-	-
354	Total						-	-	-	-	-	-	-	-	-	-
355																
2004 Capex																
364	Life															
365	Pipeline						64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0	55.0
366	Compression						24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0
367	Metering						44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0	35.0
368	Other Depreciable						24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0
369	Non Depreciable															
370																
371	Opening Value															
372	Pipeline						-	-	-	-	-	-	-	-	-	-
373	Compression						-	-	-	-	-	-	-	-	-	-
374	Metering						-	-	-	-	-	-	-	-	-	-
375	Other Depreciable						-	-	-	-	-	-	-	-	-	-
376	Non Depreciable						-	-	-	-	-	-	-	-	-	-
377	Total						-	-	-	-	-	-	-	-	-	-
378	Capex															
379	Pipeline															
380	Compression															
381	Metering															
382	Other Depreciable															
383	Non Depreciable															
384	Total															
385	Depreciation															
386	Pipeline						-	-	-	-	-	-	-	-	-	-
387	Compression						-	-	-	-	-	-	-	-	-	-
388	Metering						-	-	-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
389	Other Depreciable						-	-	-	-	-	-	-	-	-	-
390	Non Depreciable						-	-	-	-	-	-	-	-	-	-
391	Total						-	-	-	-	-	-	-	-	-	-
392	Closing Value															
393	Pipeline						-	-	-	-	-	-	-	-	-	-
394	Compression						-	-	-	-	-	-	-	-	-	-
395	Metering						-	-	-	-	-	-	-	-	-	-
396	Other Depreciable						-	-	-	-	-	-	-	-	-	-
397	Non Depreciable						-	-	-	-	-	-	-	-	-	-
398	Total						-	-	-	-	-	-	-	-	-	-
399																
2005 Capex																
408	Life															
409	Pipeline						65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0	56.0
410	Compression						25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0
411	Metering						45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	36.0
412	Other Depreciable						25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0
413	Non Depreciable															
414																
415	Opening Value															
416	Pipeline						0.848	0.835	0.822	0.809	0.795	0.782	0.769	0.756	0.743	0.730
417	Compression						-	-	-	-	-	-	-	-	-	-
418	Metering						2.391	2.338	2.284	2.231	2.178	2.125	2.072	2.019	1.966	1.913
419	Other Depreciable						0.150	0.144	0.138	0.132	0.126	0.120	0.114	0.108	0.102	0.096
420	Non Depreciable						-	-	-	-	-	-	-	-	-	-
421	Total						3.389	3.316	3.244	3.172	3.100	3.028	2.956	2.883	2.811	2.739
422	Capex															
423	Pipeline															
424	Compression															
425	Metering															
426	Other Depreciable															
427	Non Depreciable															
428	Total															
429	Depreciation															
430	Pipeline						-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013
431	Compression						-	-	-	-	-	-	-	-	-	-
432	Metering						-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053
433	Other Depreciable						-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
434	Non Depreciable						-	-	-	-	-	-	-	-	-	-
435	Total						-0.072	-0.072	-0.072	-0.072	-0.072	-0.072	-0.072	-0.072	-0.072	-0.072
436	Closing Value															
437	Pipeline						0.835	0.822	0.809	0.795	0.782	0.769	0.756	0.743	0.730	0.717
438	Compression						-	-	-	-	-	-	-	-	-	-
439	Metering						2.338	2.284	2.231	2.178	2.125	2.072	2.019	1.966	1.913	1.859
440	Other Depreciable						0.144	0.138	0.132	0.126	0.120	0.114	0.108	0.102	0.096	0.090
441	Non Depreciable						-	-	-	-	-	-	-	-	-	-
442	Total						3.316	3.244	3.172	3.100	3.028	2.956	2.883	2.811	2.739	2.667
443																
2006 Capex																
452	Life															
453	Pipeline						66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
454	Compression		26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0				
455	Metering		46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0				
456	Other Depreciable		26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0				
457	Non Depreciable															
458																
459	Opening Value															
460	Pipeline		5.755	5.667	5.580	5.493	5.406	5.319	5.231	5.144	5.057	4.970				
461	Compression		-	-	-	-	-	-	-	-	-	-				
462	Metering		10.179	9.958	9.737	9.515	9.294	9.073	8.851	8.630	8.409	8.188				
463	Other Depreciable		-	-	-	-	-	-	-	-	-	-				
464	Non Depreciable		-	-	-	-	-	-	-	-	-	-				
465	Total		15.934	15.625	15.317	15.008	14.700	14.391	14.083	13.774	13.466	13.157				
466	Capex															
467	Pipeline															
468	Compression															
469	Metering															
470	Other Depreciable															
471	Non Depreciable															
472	Total															
473	Depreciation															
474	Pipeline		-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087				
475	Compression		-	-	-	-	-	-	-	-	-	-				
476	Metering		-0.221	-0.221	-0.221	-0.221	-0.221	-0.221	-0.221	-0.221	-0.221	-0.221				
477	Other Depreciable		-	-	-	-	-	-	-	-	-	-				
478	Non Depreciable		-	-	-	-	-	-	-	-	-	-				
479	Total		-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308				
480	Closing Value															
481	Pipeline		5.667	5.580	5.493	5.406	5.319	5.231	5.144	5.057	4.970	4.883				
482	Compression		-	-	-	-	-	-	-	-	-	-				
483	Metering		9.958	9.737	9.515	9.294	9.073	8.851	8.630	8.409	8.188	7.966				
484	Other Depreciable		-	-	-	-	-	-	-	-	-	-				
485	Non Depreciable		-	-	-	-	-	-	-	-	-	-				
486	Total		15.625	15.317	15.008	14.700	14.391	14.083	13.774	13.466	13.157	12.849				
487																
2007 Capex																
496	Life															
497	Pipeline		67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0				
498	Compression		27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0				
499	Metering		47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0				
500	Other Depreciable		27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0				
501	Non Depreciable															
502																
503	Opening Value															
504	Pipeline		-	-	-	-	-	-	-	-	-	-				
505	Compression		6.233	6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155				
506	Metering		3.298	3.228	3.157	3.087	3.017	2.947	2.877	2.807	2.736	2.666				
507	Other Depreciable		0.003	0.003	0.003	0.003	0.003	0.002	0.002	0.002	0.002	0.002				
508	Non Depreciable		-	-	-	-	-	-	-	-	-	-				
509	Total		9.534	9.233	8.931	8.630	8.329	8.028	7.727	7.426	7.125	6.824				
510	Capex															
511	Pipeline															

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
512	Compression															
513	Metering															
514	Other Depreciable															
515	Non Depreciable															
516	Total															
517	Depreciation															
518	Pipeline						-	-	-	-	-	-	-	-	-	-
519	Compression						-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231	-0.231
520	Metering						-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070
521	Other Depreciable						-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
522	Non Depreciable						-	-	-	-	-	-	-	-	-	-
523	Total						-0.301	-0.301	-0.301	-0.301	-0.301	-0.301	-0.301	-0.301	-0.301	-0.301
524	Closing Value															
525	Pipeline						-	-	-	-	-	-	-	-	-	-
526	Compression						6.002	5.771	5.540	5.309	5.079	4.848	4.617	4.386	4.155	3.924
527	Metering						3.228	3.157	3.087	3.017	2.947	2.877	2.807	2.736	2.666	2.596
528	Other Depreciable						0.003	0.003	0.003	0.003	0.002	0.002	0.002	0.002	0.002	0.002
529	Non Depreciable						-	-	-	-	-	-	-	-	-	-
530	Total						9.233	8.931	8.630	8.329	8.028	7.727	7.426	7.125	6.824	6.522
531																
	2008 Capex															
540	Life															
541	Pipeline						68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0
542	Compression						28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0
543	Metering						48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0
544	Other Depreciable						28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0
545	Non Depreciable															
546																
547	Opening Value															
548	Pipeline						-	-	-	-	-	-	-	-	-	-
549	Compression						-	-	-	-	-	-	-	-	-	-
550	Metering						1.148	1.124	1.100	1.076	1.052	1.028	1.004	0.980	0.957	0.933
551	Other Depreciable						0.051	0.049	0.048	0.046	0.044	0.042	0.040	0.038	0.037	0.035
552	Non Depreciable						-	-	-	-	-	-	-	-	-	-
553	Total						1.199	1.173	1.148	1.122	1.096	1.070	1.045	1.019	0.993	0.967
554	Capex															
555	Pipeline															
556	Compression															
557	Metering															
558	Other Depreciable															
559	Non Depreciable															
560	Total															
561	Depreciation															
562	Pipeline						-	-	-	-	-	-	-	-	-	-
563	Compression						-	-	-	-	-	-	-	-	-	-
564	Metering						-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024
565	Other Depreciable						-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
566	Non Depreciable						-	-	-	-	-	-	-	-	-	-
567	Total						-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026
568	Closing Value															
569	Pipeline						-	-	-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29	
Regulatory Period						AA3			AA3			AA4			AA4		
Year						2011			2012			2013			2014		
Days						365			366			365			365		
Project Year						12			13			14			15		
570	Compression		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
571	Metering		1.124	1.100	1.076	1.052	1.028	1.004	0.980	0.957	0.933	0.909					
572	Other Depreciable		0.049	0.048	0.046	0.044	0.042	0.040	0.038	0.037	0.035	0.033					
573	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
574	Total		1.173	1.148	1.122	1.096	1.070	1.045	1.019	0.993	0.967	0.942					
575																	
2009 Capex																	
584	Life																
585	Pipeline		69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0					
586	Compression		29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0					
587	Metering		49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0					
588	Other Depreciable		29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0					
589	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
590																	
591	Opening Value																
592	Pipeline		-	-	-	-	-	-	-	-	-	-					
593	Compression		-	-	-	-	-	-	-	-	-	-					
594	Metering		-	-	-	-	-	-	-	-	-	-					
595	Other Depreciable		-	-	-	-	-	-	-	-	-	-					
596	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
597	Total		-	-	-	-	-	-	-	-	-	-					
598	Capex																
599	Pipeline																
600	Compression																
601	Metering																
602	Other Depreciable																
603	Non Depreciable																
604	Total																
605	Depreciation																
606	Pipeline		-	-	-	-	-	-	-	-	-	-					
607	Compression		-	-	-	-	-	-	-	-	-	-					
608	Metering		-	-	-	-	-	-	-	-	-	-					
609	Other Depreciable		-	-	-	-	-	-	-	-	-	-					
610	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
611	Total		-	-	-	-	-	-	-	-	-	-					
612	Closing Value																
613	Pipeline		-	-	-	-	-	-	-	-	-	-					
614	Compression		-	-	-	-	-	-	-	-	-	-					
615	Metering		-	-	-	-	-	-	-	-	-	-					
616	Other Depreciable		-	-	-	-	-	-	-	-	-	-					
617	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
618	Total		-	-	-	-	-	-	-	-	-	-					
619																	
2010 Capex																	
628	Life																
629	Pipeline		70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0					
630	Compression		30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0					
631	Metering		50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0					
632	Other Depreciable		30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0					
633	Non Depreciable		-	-	-	-	-	-	-	-	-	-					
634																	

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
635	Opening Value															
636	Pipeline						-	-	-	-	-	-	-	-	-	-
637	Compression						-	-	-	-	-	-	-	-	-	-
638	Metering						-	-	-	-	-	-	-	-	-	-
639	Other Depreciable						-	-	-	-	-	-	-	-	-	-
640	Non Depreciable						-	-	-	-	-	-	-	-	-	-
641	Total						-	-	-	-	-	-	-	-	-	-
642	Capex															
643	Pipeline															
644	Compression															
645	Metering															
646	Other Depreciable															
647	Non Depreciable															
648	Total															
649	Depreciation															
650	Pipeline						-	-	-	-	-	-	-	-	-	-
651	Compression						-	-	-	-	-	-	-	-	-	-
652	Metering						-	-	-	-	-	-	-	-	-	-
653	Other Depreciable						-	-	-	-	-	-	-	-	-	-
654	Non Depreciable						-	-	-	-	-	-	-	-	-	-
655	Total						-	-	-	-	-	-	-	-	-	-
656	Closing Value															
657	Pipeline						-	-	-	-	-	-	-	-	-	-
658	Compression						-	-	-	-	-	-	-	-	-	-
659	Metering						-	-	-	-	-	-	-	-	-	-
660	Other Depreciable						-	-	-	-	-	-	-	-	-	-
661	Non Depreciable						-	-	-	-	-	-	-	-	-	-
662	Total						-	-	-	-	-	-	-	-	-	-
663																
2011 Capex																
672	Life															
673	Pipeline							70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0
674	Compression							30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0
675	Metering							50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0
676	Other Depreciable							30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0
677	Non Depreciable															
678																
679	Opening Value															
680	Pipeline						-	-	-	-	-	-	-	-	-	-
681	Compression						-	-	-	-	-	-	-	-	-	-
682	Metering						-	-	-	-	-	-	-	-	-	-
683	Other Depreciable						-	-	-	-	-	-	-	-	-	-
684	Non Depreciable						-	-	-	-	-	-	-	-	-	-
685	Total						-	-	-	-	-	-	-	-	-	-
686	Capex															
687	Pipeline						-									
688	Compression						-									
689	Metering						-									
690	Other Depreciable						-									
691	Non Depreciable						-									
692	Total						-									

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
693	Depreciation															
694	Pipeline						-	-	-	-	-	-	-	-	-	-
695	Compression						-	-	-	-	-	-	-	-	-	-
696	Metering						-	-	-	-	-	-	-	-	-	-
697	Other Depreciable						-	-	-	-	-	-	-	-	-	-
698	Non Depreciable						-	-	-	-	-	-	-	-	-	-
699	Total						-	-	-	-	-	-	-	-	-	-
700	Closing Value															
701	Pipeline						-	-	-	-	-	-	-	-	-	-
702	Compression						-	-	-	-	-	-	-	-	-	-
703	Metering						-	-	-	-	-	-	-	-	-	-
704	Other Depreciable						-	-	-	-	-	-	-	-	-	-
705	Non Depreciable						-	-	-	-	-	-	-	-	-	-
706	Total						-	-	-	-	-	-	-	-	-	-
707																
	2012 Capex															
716	Life															
717	Pipeline								70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0
718	Compression								30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0
719	Metering								50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0
720	Other Depreciable								30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0
721	Non Depreciable															
722																
723	Opening Value															
724	Pipeline															
725	Compression															
726	Metering															
727	Other Depreciable															
728	Non Depreciable															
729	Total															
730	Capex															
731	Pipeline															
732	Compression															
733	Metering															
734	Other Depreciable															
735	Non Depreciable															
736	Total															
737	Depreciation															
738	Pipeline															
739	Compression															
740	Metering															
741	Other Depreciable															
742	Non Depreciable															
743	Total															
744	Closing Value															
745	Pipeline															
746	Compression															
747	Metering															
748	Other Depreciable															
749	Non Depreciable															
750	Total															

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
751																
2013 Capex																
760	Life															
761	Pipeline								70.0	69.0	68.0	67.0	66.0	65.0	64.0	
762	Compression								30.0	29.0	28.0	27.0	26.0	25.0	24.0	
763	Metering								50.0	49.0	48.0	47.0	46.0	45.0	44.0	
764	Other Depreciable								30.0	29.0	28.0	27.0	26.0	25.0	24.0	
765	Non Depreciable															
766																
767	Opening Value															
768	Pipeline							-	-	-	-	-	-	-	-	-
769	Compression							-	-	-	-	-	-	-	-	-
770	Metering							-	-	-	-	-	-	-	-	-
771	Other Depreciable							-	-	-	-	-	-	-	-	-
772	Non Depreciable							-	-	-	-	-	-	-	-	-
773	Total							-	-	-	-	-	-	-	-	-
774	Capex															
775	Pipeline							-	-	-	-	-	-	-	-	-
776	Compression							-	-	-	-	-	-	-	-	-
777	Metering							-	-	-	-	-	-	-	-	-
778	Other Depreciable							-	-	-	-	-	-	-	-	-
779	Non Depreciable							-	-	-	-	-	-	-	-	-
780	Total							-	-	-	-	-	-	-	-	-
781	Depreciation															
782	Pipeline								-	-	-	-	-	-	-	-
783	Compression								-	-	-	-	-	-	-	-
784	Metering								-	-	-	-	-	-	-	-
785	Other Depreciable								-	-	-	-	-	-	-	-
786	Non Depreciable								-	-	-	-	-	-	-	-
787	Total								-	-	-	-	-	-	-	-
788	Closing Value															
789	Pipeline							-	-	-	-	-	-	-	-	-
790	Compression							-	-	-	-	-	-	-	-	-
791	Metering							-	-	-	-	-	-	-	-	-
792	Other Depreciable							-	-	-	-	-	-	-	-	-
793	Non Depreciable							-	-	-	-	-	-	-	-	-
794	Total							-	-	-	-	-	-	-	-	-
795																
2014 Capex																
804	Life															
805	Pipeline									70.0	69.0	68.0	67.0	66.0	65.0	
806	Compression									30.0	29.0	28.0	27.0	26.0	25.0	
807	Metering									50.0	49.0	48.0	47.0	46.0	45.0	
808	Other Depreciable									30.0	29.0	28.0	27.0	26.0	25.0	
809	Non Depreciable															
810																
811	Opening Value															
812	Pipeline								-	-	-	-	-	-	-	-
813	Compression								-	-	-	-	-	-	-	-
814	Metering								-	-	-	-	-	-	-	-
815	Other Depreciable								-	-	-	-	-	-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29	
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days							365	366	365	365	365	366	365	365	365	366	
Project Year							12	13	14	15	16	17	18	19	20	21	
816	Non Depreciable																
817	Total																
818	Capex																
819	Pipeline																
820	Compression																
821	Metering																
822	Other Depreciable																
823	Non Depreciable																
824	Total																
825	Depreciation																
826	Pipeline																
827	Compression																
828	Metering																
829	Other Depreciable																
830	Non Depreciable																
831	Total																
832	Closing Value																
833	Pipeline																
834	Compression																
835	Metering																
836	Other Depreciable																
837	Non Depreciable																
838	Total																
839																	
2015 Capex																	
847	Life																
848	Pipeline											70.0	69.0	68.0	67.0	66.0	
849	Compression											30.0	29.0	28.0	27.0	26.0	
850	Metering											50.0	49.0	48.0	47.0	46.0	
851	Other Depreciable											30.0	29.0	28.0	27.0	26.0	
852	Non Depreciable																
853																	
854	Opening Value																
855	Pipeline																
856	Compression																
857	Metering																
858	Other Depreciable																
859	Non Depreciable																
860	Total																
861	Capex																
862	Pipeline																
863	Compression																
864	Metering																
865	Other Depreciable																
866	Non Depreciable																
867	Total																
868	Depreciation																
869	Pipeline																
870	Compression																
871	Metering																
872	Other Depreciable																

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
873	Non Depreciable															
874	Total															
875	Closing Value															
876	Pipeline															
877	Compression															
878	Metering															
879	Other Depreciable															
880	Non Depreciable															
881	Total															
882																
2016 Capex																
892	Life															
893	Pipeline												70.0	69.0	68.0	67.0
894	Compression												30.0	29.0	28.0	27.0
895	Metering												50.0	49.0	48.0	47.0
896	Other Depreciable												30.0	29.0	28.0	27.0
897	Non Depreciable															
898																
899	Opening Value															
900	Pipeline															
901	Compression															
902	Metering															
903	Other Depreciable															
904	Non Depreciable															
905	Total															
906	Capex															
907	Pipeline															
908	Compression															
909	Metering															
910	Other Depreciable															
911	Non Depreciable															
912	Total															
913	Depreciation															
914	Pipeline															
915	Compression															
916	Metering															
917	Other Depreciable															
918	Non Depreciable															
919	Total															
920	Closing Value															
921	Pipeline															
922	Compression															
923	Metering															
924	Other Depreciable															
925	Non Depreciable															
926	Total															
927																
2017 Capex																
936	Life															
937	Pipeline													70.0	69.0	68.0
938	Compression													30.0	29.0	28.0

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29	
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days							365	366	365	365	365	366	365	365	365	366	
Project Year							12	13	14	15	16	17	18	19	20	21	
939	Metering														50.0	49.0	48.0
940	Other Depreciable														30.0	29.0	28.0
941	Non Depreciable																
942																	
943	Opening Value																
944	Pipeline														-	-	-
945	Compression														-	-	-
946	Metering														-	-	-
947	Other Depreciable														-	-	-
948	Non Depreciable														-	-	-
949	Total														-	-	-
950	Capex																
951	Pipeline														-	-	-
952	Compression														-	-	-
953	Metering														-	-	-
954	Other Depreciable														-	-	-
955	Non Depreciable														-	-	-
956	Total														-	-	-
957	Depreciation																
958	Pipeline														-	-	-
959	Compression														-	-	-
960	Metering														-	-	-
961	Other Depreciable														-	-	-
962	Non Depreciable														-	-	-
963	Total														-	-	-
964	Closing Value																
965	Pipeline														-	-	-
966	Compression														-	-	-
967	Metering														-	-	-
968	Other Depreciable														-	-	-
969	Non Depreciable														-	-	-
970	Total														-	-	-
971																	
2018 Capex																	
980	Life																
981	Pipeline															70.0	69.0
982	Compression															30.0	29.0
983	Metering															50.0	49.0
984	Other Depreciable															30.0	29.0
985	Non Depreciable																
986																	
987	Opening Value																
988	Pipeline														-	-	-
989	Compression														-	-	-
990	Metering														-	-	-
991	Other Depreciable														-	-	-
992	Non Depreciable														-	-	-
993	Total														-	-	-
994	Capex																
995	Pipeline														-	-	-
996	Compression														-	-	-

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days							365	366	365	365	365	366	365	365	365	366
Project Year							12	13	14	15	16	17	18	19	20	21
997	Metering															
998	Other Depreciable															
999	Non Depreciable															
1000	Total															
1001	Depreciation															
1002	Pipeline															
1003	Compression															
1004	Metering															
1005	Other Depreciable															
1006	Non Depreciable															
1007	Total															
1008	Closing Value															
1009	Pipeline															
1010	Compression															
1011	Metering															
1012	Other Depreciable															
1013	Non Depreciable															
1014	Total															
1015																
2019 Capex																
1024	Life															
1025	Pipeline															70.0
1026	Compression															30.0
1027	Metering															50.0
1028	Other Depreciable															30.0
1029	Non Depreciable															
1030																
1031	Opening Value															
1032	Pipeline															
1033	Compression															
1034	Metering															
1035	Other Depreciable															
1036	Non Depreciable															
1037	Total															
1038	Capex															
1039	Pipeline															
1040	Compression															
1041	Metering															
1042	Other Depreciable															
1043	Non Depreciable															
1044	Total															
1045	Depreciation															
1046	Pipeline															
1047	Compression															
1048	Metering															
1049	Other Depreciable															
1050	Non Depreciable															
1051	Total															
1052	Closing Value															
1053	Pipeline															
1054	Compression															

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Shippers_Asset

Ref.	2	3	4	5	6	7	20	21	22	23	24	25	26	27	28	29	
Regulatory Period							AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4	
Year							2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Days							365	366	365	365	365	366	365	365	365	366	
Project Year							12	13	14	15	16	17	18	19	20	21	
1055	Metering															-	-
1056	Other Depreciable															-	-
1057	Non Depreciable															-	-
1058	Total															-	-
1059																	
2020 Capex																	
1068	Life																
1069	Pipeline																
1070	Compression																
1071	Metering																
1072	Other Depreciable																
1073	Non Depreciable																
1074																	
1075	Opening Value																
1076	Pipeline																-
1077	Compression																-
1078	Metering																-
1079	Other Depreciable																-
1080	Non Depreciable																-
1081	Total																-
1082	Capex																
1083	Pipeline																-
1084	Compression																-
1085	Metering																-
1086	Other Depreciable																-
1087	Non Depreciable																-
1088	Total																-
1089	Depreciation																
1090	Pipeline																
1091	Compression																
1092	Metering																
1093	Other Depreciable																
1094	Non Depreciable																
1095	Total																
1096	Closing Value																
1097	Pipeline																-
1098	Compression																-
1099	Metering																-
1100	Other Depreciable																-
1101	Non Depreciable																-
1102	Total																-
1103																	

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
Financial Parameters														
10	Modelled Inflation													
11	Inflation Factor (convert 31/12/2015 \$ to nominal \$)				0.911	0.931	0.957	0.973	1.000	1.019	1.038	1.058	1.078	1.099
12	Inflation Factor (convert nominal to real 31/12/2015 \$)				1.098	1.074	1.045	1.028	1.000	0.981	0.963	0.945	0.927	0.910
DBNGP Asset Account Summary [m\$ OD]														
All Tax Assets														
15	DBNGP Asset Including BEP and Shippers' Financed Capex													
16	Opening Value				2,113.251	2,086.783	1,939.218	1,782.268	1,620.941	1,462.567	1,310.020	1,155.115	1,071.808	989.644
17	Capex				138.670	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
18	Redundant & Disposed Asset				-4.421	-0.371	-0.760	-1.799	-	-	-	-	-	-
19	Depreciation				-161.307	-169.251	-168.916	-168.283	-170.284	-170.364	-171.784	-97.112	-97.803	-98.474
20	Closing Value				2,086.194	1,938.485	1,781.809	1,620.212	1,462.063	1,309.520	1,154.620	1,071.318	989.159	911.503
21	Shippers' Asset Account													
22	Opening Value (Starting 01/12/2010)				27.385	27.330	27.403	27.185	27.225	27.021	26.800	26.561	26.302	26.025
23	Capex				-	-	-	-	-	-	-	-	-	-
24	Redundant & Disposed Asset				-	-	-	-	-	-	-	-	-	-
25	Depreciation				-0.645	-0.659	-0.677	-0.689	-0.708	-0.721	-0.735	-0.749	-0.763	-0.777
26	Closing Value				26.740	26.671	26.726	26.496	26.517	26.300	26.065	25.812	25.540	25.247
DBNGP and BEP Tax Assets														
28	DBNGP Asset Including BEP													
29	Opening Value				2,085.866	2,059.453	1,911.815	1,755.083	1,593.716	1,435.546	1,283.220	1,128.555	1,045.506	963.619
30	Capex				138.670	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
31	Redundant & Disposed Asset				-4.421	-0.371	-0.760	-1.799	-	-	-	-	-	-
32	Depreciation				-160.662	-168.592	-168.239	-167.595	-169.576	-169.643	-171.049	-96.363	-97.041	-97.696
33	Closing Value				2,059.453	1,911.815	1,755.083	1,593.716	1,435.546	1,283.220	1,128.555	1,045.506	963.619	886.256
34	BEP Asset Account													
35	Opening Value (Starting 01/12/2010)				-	19.443	18.471	17.499	16.527	15.555	14.582	13.610	12.638	11.666
36	Capex				19.443	-	-	-	-	-	-	-	-	-
37	Redundant & Disposed Asset				-	-	-	-	-	-	-	-	-	-
38	Depreciation				-	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972
39	Closing Value				19.443	18.471	17.499	16.527	15.555	14.582	13.610	12.638	11.666	10.694
DBNGP Tax Assets														
41	DBNGP Asset													
42	Opening Value				2,085.866	2,040.010	1,893.344	1,737.584	1,577.189	1,419.991	1,268.637	1,114.945	1,032.868	951.953
43	Capex				119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
44	Redundant & Disposed Asset				-4.421	-0.371	-0.760	-1.799	-	-	-	-	-	-
45	Depreciation				-160.662	-167.620	-167.267	-166.622	-168.604	-168.671	-170.077	-95.391	-96.068	-96.724
46	Adjustment -- for negative capex				-	-	-	-	-	-	-	-	-	-
47	Closing Value				2,040.010	1,893.344	1,737.584	1,577.189	1,419.991	1,268.637	1,114.945	1,032.868	951.953	875.562
52														
DBNGP Asset Account [m\$ OD]														
Asset Accounts														
55	Opening Value													
56	Pipeline				1,567.887	1,486.809	1,372.420	1,247.566	1,120.631	995.186	870.827	745.389	682.322	622.405
57	Compression				393.283	390.590	367.236	340.322	310.647	287.631	265.252	242.837	229.359	215.065
58	Metering				8.716	7.301	7.049	7.160	6.929	8.360	10.479	11.726	11.319	10.703
59	Other Depreciable				103.419	142.764	134.133	129.841	126.287	116.120	109.385	102.298	97.174	91.087
60	Non Depreciable				12.561	12.545	12.506	12.694	12.694	12.694	12.694	12.694	12.694	12.694
61	Cost of Raising Equity				-	-	-	-	-	-	0.000	0.000	0.000	0.000
62	Total				2,085.866	2,040.010	1,893.344	1,737.584	1,577.189	1,419.991	1,268.637	1,114.945	1,032.868	951.953
63	Capex				Check	OK	OK	OK	OK	OK	OK	OK	OK	OK

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
64	Pipeline				43.283	12.135	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639
65	Compression				26.449	7.033	3.825	1.255	7.976	9.013	9.427	8.553	8.165	8.275
66	Metering				0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725
67	Other Depreciable				49.238	0.741	5.218	5.898	-0.528	2.377	2.672	2.665	1.835	2.694
68	Non Depreciable				-0.016	-0.039	0.188	-	-	-	-	-	-	-
69	Cost of Raising Equity				-	-	-	-	-	0.000	0.000	0.000	0.000	-
70	Total				119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
71	Redundant & Disposed Asset	Check	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
72	Pipeline				-	-	-	-	-	-	-	-	-	-
73	Compression				-0.077	-	-	-	-	-	-	-	-	-
74	Metering				-	-	-	-1.692	-	-	-	-	-	-
75	Other Depreciable				-4.344	-0.371	-0.760	-0.107	-	-	-	-	-	-
76	Non Depreciable				-	-	-	-	-	-	-	-	-	-
77	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
78	Total				-4.421	-0.371	-0.760	-1.799	-	-	-	-	-	-
79	Depreciation	Check	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
80	Pipeline				-124.361	-126.525	-127.132	-127.245	-127.261	-127.352	-127.501	-64.447	-64.516	-64.746
81	Compression				-29.065	-30.387	-30.739	-30.930	-30.993	-31.392	-31.842	-22.031	-22.459	-22.867
82	Metering				-1.688	-1.707	-0.647	0.898	-0.711	-0.815	-0.975	-1.123	-1.171	-1.097
83	Other Depreciable				-5.549	-9.002	-8.750	-9.345	-9.639	-9.112	-9.758	-7.789	-7.923	-8.014
84	Non Depreciable				-	-	-	-	-	-	-	-	-	-
85	Cost of Raising Equity				-	-	-	-	-	-	-	-0.000	-0.000	-0.000
86	Total				-160.662	-167.620	-167.267	-166.622	-168.604	-168.671	-170.077	-95.391	-96.068	-96.724
87	Closing Value	Check	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
88	Pipeline				1,486.809	1,372.420	1,247.566	1,120.631	995.186	870.827	745.389	682.322	622.405	564.297
89	Compression				390.590	367.236	340.322	310.647	287.631	265.252	242.837	229.359	215.065	200.472
90	Metering				7.301	7.049	7.160	6.929	8.360	10.479	11.726	11.319	10.703	12.331
91	Other Depreciable				142.764	134.133	129.841	126.287	116.120	109.385	102.298	97.174	91.087	85.767
92	Non Depreciable				12.545	12.506	12.694	12.694	12.694	12.694	12.694	12.694	12.694	12.694
93	Cost of Raising Equity				-	-	-	-	-	0.000	0.000	0.000	0.000	0.000
94	Total				2,040.010	1,893.344	1,737.584	1,577.189	1,419.991	1,268.637	1,114.945	1,032.868	951.953	875.562

BEP Asset Account [m\$ OD]

BEP Lease (Capex)

106	BEP Asset Account													
107	Life					20	19	18	17	16	15	14	13	12
108	Opening Value (Starting 01/12/2010)					-	19.443	18.471	17.499	16.527	15.555	14.582	13.610	12.638
109	Capex					19.443	-	-	-	-	-	-	-	-
110	Redundant & Disposed Asset					-	-	-	-	-	-	-	-	-
111	Depreciation					-	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972	-0.972
112	Closing Value					19.443	18.471	17.499	16.527	15.555	14.582	13.610	12.638	11.666
113														

Opening Capital Base [\$m OD]

Opening Capital Base Accounts

116	Life													
117	Pipeline					7.000	6.000	5.000	4.000	3.000	2.000	1.000	-	-
118	Compression					7.000	6.000	5.000	4.000	3.000	2.000	1.000	-	-
119	Metering					2.000	1.000	-	-	-	-	-	-	-
120	Other Depreciable					7.000	6.000	5.000	4.000	3.000	2.000	1.000	-	-
121	Non Depreciable					-	-	-	-	-	-	-	-	-
122	Cost of Raising Equity					-	-	-	-	-	-	-	-	-

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
123														
124	Opening Value													
125	Pipeline				442.101	378.944	315.787	252.629	189.472	126.315	63.157	-	-	-
126	Compression				71.981	61.697	51.414	41.131	30.848	20.566	10.283	-	-	-
127	Metering				2.314	1.157	-	-	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026
128	Other Depreciable				16.531	12.683	10.548	8.410	6.308	4.205	2.103	-	-	-
129	Non Depreciable				8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144
130	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
131	Total				541.071	462.624	385.893	310.315	234.747	159.204	83.661	8.119	8.119	8.119
132	Redundant & Disposed Asset													
133	Pipeline				-	-	-	-	-	-	-	-	-	-
134	Compression				-0.001	-	-	-	-	-	-	-	-	-
135	Metering				-	-	-	-0.026	-	-	-	-	-	-
136	Other Depreciable				-1.735	-0.025	-0.035	-	-	-	-	-	-	-
137	Non Depreciable				-	-	-	-	-	-	-	-	-	-
138	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
139	Total				-1.736	-0.025	-0.035	-0.026	-	-	-	-	-	-
140	Depreciation													
141	Pipeline				-63.157	-63.157	-63.157	-63.157	-63.157	-63.157	-63.157	-	-	-
142	Compression				-10.283	-10.283	-10.283	-10.283	-10.283	-10.283	-10.283	-	-	-
143	Metering				-1.157	-1.157	-	-	-	-	-	-	-	-
144	Other Depreciable				-2.114	-2.110	-2.103	-2.103	-2.103	-2.103	-2.103	-	-	-
145	Non Depreciable				-	-	-	-	-	-	-	-	-	-
146	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
147	Total				-76.711	-76.707	-75.543	-75.543	-75.543	-75.543	-75.543	-	-	-
148	Closing Value													
149	Pipeline				378.944	315.787	252.629	189.472	126.315	63.157	-	-	-	-
150	Compression				61.697	51.414	41.131	30.848	20.566	10.283	-	-	-	-
151	Metering				1.157	-	-	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026
152	Other Depreciable				12.683	10.548	8.410	6.308	4.205	2.103	-	-	-	-
153	Non Depreciable				8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144	8.144
154	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
155	Total				462.624	385.893	310.315	234.747	159.204	83.661	8.119	8.119	8.119	8.119
164														
Total Capex Account [\$m OD]														
Capex Account														
167	Opening Value													
168	Pipeline				1,125.785	1,107.865	1,056.633	994.937	931.159	868.871	807.670	745.389	682.322	622.405
169	Compression				321.303	328.894	315.822	299.191	279.799	267.065	254.969	242.837	229.359	215.065
170	Metering				6.402	6.144	7.049	7.160	6.955	8.386	10.504	11.752	11.345	10.729
171	Other Depreciable				86.888	130.082	123.585	121.431	119.979	111.915	107.282	102.298	97.174	91.087
172	Non-depreciable				4.417	4.401	4.362	4.550	4.550	4.550	4.550	4.550	4.550	4.550
173	Cost of Raising Equity				-	-	-	-	-	-	0.000	0.000	0.000	0.000
174	Total				1,544.796	1,577.386	1,507.451	1,427.269	1,342.442	1,260.787	1,184.976	1,106.826	1,024.749	943.834
175	Capex				OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
176	Pipeline				43.283	12.135	2.278	0.310	1.816	2.993	2.063	1.380	4.599	6.639
177	Compression				26.449	7.033	3.825	1.255	7.976	9.013	9.427	8.553	8.165	8.275
178	Metering				0.273	1.455	0.757	0.563	2.142	2.934	2.223	0.716	0.555	2.725
179	Other Depreciable				49.238	0.741	5.218	5.898	-0.528	2.377	2.672	2.665	1.835	2.694
180	Non-depreciable				-0.016	-0.039	0.188	-	-	-	-	-	-	-
181	Cost of Raising Equity				-	-	-	-	-	0.000	0.000	0.000	0.000	-

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
182	Total				119.227	21.325	12.268	8.026	11.406	17.317	16.385	13.314	15.154	20.333
183	Redundant & Disposed Asset				OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
184	Pipeline				-	-	-	-	-	-	-	-	-	-
185	Compression				-0.076	-	-	-	-	-	-	-	-	-
186	Metering				-	-	-	-1.667	-	-	-	-	-	-
187	Other Depreciable				-2.609	-0.346	-0.725	-0.107	-	-	-	-	-	-
188	Non Depreciable				-	-	-	-	-	-	-	-	-	-
189	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
190	Total				-2.685	-0.346	-0.725	-1.773	-	-	-	-	-	-
191	Depreciation				OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
192	Pipeline				-61.203	-63.367	-63.974	-64.088	-64.104	-64.194	-64.344	-64.447	-64.516	-64.746
193	Compression				-18.782	-20.104	-20.456	-20.647	-20.710	-21.109	-21.560	-22.031	-22.459	-22.867
194	Metering				-0.531	-0.550	-0.647	0.898	-0.711	-0.815	-0.975	-1.123	-1.171	-1.097
195	Other Depreciable				-3.435	-6.892	-6.647	-7.242	-7.537	-7.009	-7.656	-7.789	-7.923	-8.014
196	Non-depreciable				-	-	-	-	-	-	-	-	-	-
197	Cost of Raising Equity				-	-	-	-	-	-	-	-0.000	-0.000	-0.000
198	Total				-83.952	-90.914	-91.724	-91.080	-93.061	-93.128	-94.535	-95.391	-96.068	-96.724
199	Closing Value				OK	OK	OK	OK	OK	OK	OK	OK	OK	OK
200	Pipeline				1,107.865	1,056.633	994.937	931.159	868.871	807.670	745.389	682.322	622.405	564.297
201	Compression				328.894	315.822	299.191	279.799	267.065	254.969	242.837	229.359	215.065	200.472
202	Metering				6.144	7.049	7.160	6.955	8.386	10.504	11.752	11.345	10.729	12.357
203	Other Depreciable				130.082	123.585	121.431	119.979	111.915	107.282	102.298	97.174	91.087	85.767
204	Non-depreciable				4.401	4.362	4.550	4.550	4.550	4.550	4.550	4.550	4.550	4.550
205	Cost of Raising Equity				-	-	-	-	-	0.000	0.000	0.000	0.000	0.000
206	Total				1,577.386	1,507.451	1,427.269	1,342.442	1,260.787	1,184.976	1,106.826	1,024.749	943.834	867.443
215														
Capex Account [m\$ OD]														
2000 Capex														
218	Life													
219	Pipeline				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0
220	Compression				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0
221	Metering				5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
222	Other Depreciable				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0
223	Non Depreciable				-	-	-	-	-	-	-	-	-	-
224	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
225														
226	Opening Value													
227	Pipeline				0.694	0.625	0.555	0.486	0.416	0.347	0.278	0.208	0.139	0.069
228	Compression				-	-	-	-	-	-	-	-	-	-
229	Metering				0.191	0.152	0.114	0.076	0.038	-	-	-	-	-
230	Other Depreciable				2.548	1.797	1.597	1.398	1.198	0.998	0.799	0.599	0.399	0.200
231	Non Depreciable				-	-	-	-	-	-	-	-	-	-
232	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
233	Total				3.432	2.574	2.267	1.960	1.652	1.345	1.076	0.807	0.538	0.269
234	Capex													
235	Pipeline													
236	Compression													
237	Metering													
238	Other Depreciable													
239	Non Depreciable													
240	Cost of Raising Equity													

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
241	Total													
242	Redundant & Disposed Asset													
243	Pipeline				-	-	-	-	-					
244	Compression				-	-	-	-	-					
245	Metering				-	-	-	-	-					
246	Other Depreciable				-0.551	-	-	-	-					
247	Non Depreciable				-	-	-	-	-					
248	Cost of Raising Equity													
249	Total				-0.551	-	-	-	-	-	-	-	-	-
250	Depreciation													
251	Pipeline				-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069
252	Compression				-	-	-	-	-	-	-	-	-	-
253	Metering				-0.038	-0.038	-0.038	-0.038	-0.038	-	-	-	-	-
254	Other Depreciable				-0.200	-0.200	-0.200	-0.200	-0.200	-0.200	-0.200	-0.200	-0.200	-0.200
255	Non Depreciable				-	-	-	-	-	-	-	-	-	-
256	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
257	Total				-0.307	-0.307	-0.307	-0.307	-0.307	-0.269	-0.269	-0.269	-0.269	-0.269
258	Closing Value													
259	Pipeline				0.625	0.555	0.486	0.416	0.347	0.278	0.208	0.139	0.069	-
260	Compression				-	-	-	-	-	-	-	-	-	-
261	Metering				0.152	0.114	0.076	0.038	-	-	-	-	-	-
262	Other Depreciable				1.797	1.597	1.398	1.198	0.998	0.799	0.599	0.399	0.200	-
263	Non Depreciable				-	-	-	-	-	-	-	-	-	-
264	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
265	Total				2.574	2.267	1.960	1.652	1.345	1.076	0.807	0.538	0.269	-
274														
2001 Capex														
276	Life													
277	Pipeline				11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0
278	Compression				11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0
279	Metering				6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-
280	Other Depreciable				11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0
281	Non Depreciable				-	-	-	-	-	-	-	-	-	-
282	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
283														
284	Opening Value													
285	Pipeline				0.017	0.015	0.014	0.012	0.011	0.009	0.008	0.006	0.005	0.003
286	Compression				0.730	0.663	0.597	0.531	0.464	0.398	0.332	0.265	0.199	0.133
287	Metering				0.216	0.180	0.144	0.108	0.072	0.036	-	-	-	-
288	Other Depreciable				0.754	0.683	0.614	0.546	0.478	0.410	0.341	0.273	0.205	0.137
289	Non Depreciable				-	-	-	-	-	-	-	-	-	-
290	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
291	Total				1.716	1.541	1.369	1.197	1.025	0.853	0.681	0.545	0.408	0.272
292	Capex													
293	Pipeline													
294	Compression													
295	Metering													
296	Other Depreciable													
297	Non Depreciable													
298	Cost of Raising Equity													
299	Total													

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
300	Redundant & Disposed Asset													
301	Pipeline				-	-	-	-	-	-	-	-	-	-
302	Compression				-	-	-	-	-	-	-	-	-	-
303	Metering				-	-	-	-	-	-	-	-	-	-
304	Other Depreciable				-0.003	-	-	-	-	-	-	-	-	-
305	Non Depreciable				-	-	-	-	-	-	-	-	-	-
306	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
307	Total				-0.003	-	-	-	-	-	-	-	-	-
308	Depreciation													
309	Pipeline				-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
310	Compression				-0.066	-0.066	-0.066	-0.066	-0.066	-0.066	-0.066	-0.066	-0.066	-0.066
311	Metering				-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-	-	-	-
312	Other Depreciable				-0.068	-0.068	-0.068	-0.068	-0.068	-0.068	-0.068	-0.068	-0.068	-0.068
313	Non Depreciable				-	-	-	-	-	-	-	-	-	-
314	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
315	Total				-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.136	-0.136	-0.136	-0.136
316	Closing Value													
317	Pipeline				0.015	0.014	0.012	0.011	0.009	0.008	0.006	0.005	0.003	0.002
318	Compression				0.663	0.597	0.531	0.464	0.398	0.332	0.265	0.199	0.133	0.066
319	Metering				0.180	0.144	0.108	0.072	0.036	-	-	-	-	-
320	Other Depreciable				0.683	0.614	0.546	0.478	0.410	0.341	0.273	0.205	0.137	0.068
321	Non Depreciable				-	-	-	-	-	-	-	-	-	-
322	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
323	Total				1.541	1.369	1.197	1.025	0.853	0.681	0.545	0.408	0.272	0.136
332	2002 Capex													
334	Life													
335	Pipeline				12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0
336	Compression				12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0
337	Metering				7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-
338	Other Depreciable				12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0
339	Non Depreciable				-	-	-	-	-	-	-	-	-	-
340	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
341	Opening Value													
342	Opening Value													
343	Pipeline				0.038	0.035	0.032	0.029	0.026	0.022	0.019	0.016	0.013	0.010
344	Compression				0.050	0.046	0.042	0.037	0.033	0.029	0.025	0.021	0.017	0.012
345	Metering				0.167	0.143	0.119	0.095	-	-	-	-	-	-
346	Other Depreciable				0.450	0.395	0.359	0.323	0.287	0.251	0.215	0.180	0.144	0.108
347	Non Depreciable				-	-	-	-	-	-	-	-	-	-
348	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
349	Total				0.705	0.619	0.552	0.485	0.346	0.303	0.260	0.216	0.173	0.130
350	Capex													
351	Pipeline													
352	Compression													
353	Metering													
354	Other Depreciable													
355	Non Depreciable													
356	Cost of Raising Equity													
357	Total													
358	Redundant & Disposed Asset													

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
359	Pipeline				-	-	-	-	-	-	-	-	-	-
360	Compression				-	-	-	-	-	-	-	-	-	-
361	Metering				-	-	-	-1.667	-	-	-	-	-	-
362	Other Depreciable				-0.019	-	-	-	-	-	-	-	-	-
363	Non Depreciable				-	-	-	-	-	-	-	-	-	-
364	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
365	Total				-0.019	-	-	-1.667	-	-	-	-	-	-
366	Depreciation													
367	Pipeline				-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
368	Compression				-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
369	Metering				-0.024	-0.024	-0.024	1.571	-	-	-	-	-	-
370	Other Depreciable				-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036
371	Non Depreciable				-	-	-	-	-	-	-	-	-	-
372	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
373	Total				-0.067	-0.067	-0.067	1.528	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043
374	Closing Value													
375	Pipeline				0.035	0.032	0.029	0.026	0.022	0.019	0.016	0.013	0.010	0.006
376	Compression				0.046	0.042	0.037	0.033	0.029	0.025	0.021	0.017	0.012	0.008
377	Metering				0.143	0.119	0.095	-	-	-	-	-	-	-
378	Other Depreciable				0.395	0.359	0.323	0.287	0.251	0.215	0.180	0.144	0.108	0.072
379	Non Depreciable				-	-	-	-	-	-	-	-	-	-
380	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
381	Total				0.619	0.552	0.485	0.346	0.303	0.260	0.216	0.173	0.130	0.087
390														
2003 Capex														
392	Life													
393	Pipeline				13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0
394	Compression				13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0
395	Metering				8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-
396	Other Depreciable				13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0
397	Non Depreciable				-	-	-	-	-	-	-	-	-	-
398	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
399														
400	Opening Value													
401	Pipeline				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
402	Compression				-	-	-	-	-	-	-	-	-	-
403	Metering				-	-	-	-	-	-	-	-	-	-
404	Other Depreciable				0.598	0.552	0.506	0.460	0.414	0.368	0.322	0.276	0.230	0.184
405	Non Depreciable				-	-	-	-	-	-	-	-	-	-
406	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
407	Total				0.598	0.552	0.506	0.460	0.414	0.368	0.322	0.276	0.230	0.184
408	Capex													
409	Pipeline													
410	Compression													
411	Metering													
412	Other Depreciable													
413	Non Depreciable													
414	Cost of Raising Equity													
415	Total													
416	Redundant & Disposed Asset													
417	Pipeline				-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
418	Compression				-	-	-	-	-	-	-	-	-	-
419	Metering				-	-	-	-	-	-	-	-	-	-
420	Other Depreciable				-	-	-	-	-	-	-	-	-	-
421	Non Depreciable				-	-	-	-	-	-	-	-	-	-
422	Cost of Raising Equity													
423	Total				-	-	-	-	-	-	-	-	-	-
424	Depreciation													
425	Pipeline				-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
426	Compression				-	-	-	-	-	-	-	-	-	-
427	Metering				-	-	-	-	-	-	-	-	-	-
428	Other Depreciable				-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046
429	Non Depreciable				-	-	-	-	-	-	-	-	-	-
430	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
431	Total				-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046
432	Closing Value													
433	Pipeline				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
434	Compression				-	-	-	-	-	-	-	-	-	-
435	Metering				-	-	-	-	-	-	-	-	-	-
436	Other Depreciable				0.552	0.506	0.460	0.414	0.368	0.322	0.276	0.230	0.184	0.138
437	Non Depreciable				-	-	-	-	-	-	-	-	-	-
438	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
439	Total				0.552	0.506	0.460	0.414	0.368	0.322	0.276	0.230	0.184	0.138
448														
2004 Capex														
450	Life													
451	Pipeline				14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0
452	Compression				14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0
453	Metering				9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-
454	Other Depreciable				14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0
455	Non Depreciable				-	-	-	-	-	-	-	-	-	-
456	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
457														
458	Opening Value													
459	Pipeline				0.435	0.404	0.373	0.342	0.311	0.280	0.248	0.217	0.186	0.155
460	Compression				0.128	0.119	0.110	0.101	0.092	0.083	0.073	0.064	0.055	0.046
461	Metering				1.002	0.891	0.780	0.668	0.557	0.445	0.334	0.223	0.111	-
462	Other Depreciable				0.631	0.465	0.430	0.394	0.358	0.322	0.286	0.251	0.215	0.179
463	Non Depreciable				-	-	-	-	-	-	-	-	-	-
464	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
465	Total				2.197	1.879	1.692	1.505	1.317	1.130	0.942	0.755	0.568	0.380
466	Capex													
467	Pipeline													
468	Compression													
469	Metering													
470	Other Depreciable													
471	Non Depreciable													
472	Cost of Raising Equity													
473	Total													
474	Redundant & Disposed Asset													
475	Pipeline				-	-	-	-	-	-	-	-	-	-
476	Compression				-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
477	Metering				-	-	-	-	-	-	-	-	-	-
478	Other Depreciable				-0.130	-	-	-	-	-	-	-	-	-
479	Non Depreciable				-	-	-	-	-	-	-	-	-	-
480	Cost of Raising Equity													
481	Total				-0.130	-	-	-	-	-	-	-	-	-
482	Depreciation													
483	Pipeline				-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031
484	Compression				-0.009	-0.009	-0.009	-0.009	-0.009	-0.009	-0.009	-0.009	-0.009	-0.009
485	Metering				-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-
486	Other Depreciable				-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036
487	Non Depreciable				-	-	-	-	-	-	-	-	-	-
488	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
489	Total				-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.076
490	Closing Value													
491	Pipeline				0.404	0.373	0.342	0.311	0.280	0.248	0.217	0.186	0.155	0.124
492	Compression				0.119	0.110	0.101	0.092	0.083	0.073	0.064	0.055	0.046	0.037
493	Metering				0.891	0.780	0.668	0.557	0.445	0.334	0.223	0.111	-	-
494	Other Depreciable				0.465	0.430	0.394	0.358	0.322	0.286	0.251	0.215	0.179	0.143
495	Non Depreciable				-	-	-	-	-	-	-	-	-	-
496	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
497	Total				1.879	1.692	1.505	1.317	1.130	0.942	0.755	0.568	0.380	0.304
506														
2005 Capex														
508	Life													
509	Pipeline				15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0
510	Compression				15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0
511	Metering				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0
512	Other Depreciable				15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0
513	Non Depreciable				-	-	-	-	-	-	-	-	-	-
514	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
515														
516	Opening Value													
517	Pipeline				5.575	5.204	4.832	4.460	4.088	3.717	3.345	2.973	2.602	2.230
518	Compression				30.912	28.851	26.791	24.730	22.669	20.608	18.547	16.487	14.426	12.365
519	Metering				-	-	-	-	-	-	-	-	-	-
520	Other Depreciable				2.640	2.464	2.224	2.053	1.882	1.711	1.539	1.368	1.197	1.026
521	Non Depreciable				-	-	-	-	-	-	-	-	-	-
522	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
523	Total				39.128	36.519	33.846	31.243	28.639	26.035	23.432	20.828	18.225	15.621
524	Capex													
525	Pipeline													
526	Compression													
527	Metering													
528	Other Depreciable													
529	Non Depreciable													
530	Cost of Raising Equity													
531	Total													
532	Redundant & Disposed Asset													
533	Pipeline				-	-	-	-	-	-	-	-	-	-
534	Compression				-	-	-	-	-	-	-	-	-	-
535	Metering				-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
536	Other Depreciable				-	-0.070	-	-	-	-	-	-	-	-
537	Non Depreciable				-	-	-	-	-	-	-	-	-	-
538	Cost of Raising Equity													
539	Total				-	-0.070	-	-	-	-	-	-	-	-
540	Depreciation													
541	Pipeline				-0.372	-0.372	-0.372	-0.372	-0.372	-0.372	-0.372	-0.372	-0.372	-0.372
542	Compression				-2.061	-2.061	-2.061	-2.061	-2.061	-2.061	-2.061	-2.061	-2.061	-2.061
543	Metering				-	-	-	-	-	-	-	-	-	-
544	Other Depreciable				-0.176	-0.171	-0.171	-0.171	-0.171	-0.171	-0.171	-0.171	-0.171	-0.171
545	Non Depreciable				-	-	-	-	-	-	-	-	-	-
546	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
547	Total				-2.609	-2.604	-2.604	-2.604	-2.604	-2.604	-2.604	-2.604	-2.604	-2.604
548	Closing Value													
549	Pipeline				5.204	4.832	4.460	4.088	3.717	3.345	2.973	2.602	2.230	1.858
550	Compression				28.851	26.791	24.730	22.669	20.608	18.547	16.487	14.426	12.365	10.304
551	Metering				-	-	-	-	-	-	-	-	-	-
552	Other Depreciable				2.464	2.224	2.053	1.882	1.711	1.539	1.368	1.197	1.026	0.855
553	Non Depreciable				-	-	-	-	-	-	-	-	-	-
554	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
555	Total				36.519	33.846	31.243	28.639	26.035	23.432	20.828	18.225	15.621	13.018
564														
2006 Capex														
566	Life													
567	Pipeline				16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0
568	Compression				16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0
569	Metering				11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0
570	Other Depreciable				16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0
571	Non Depreciable				-	-	-	-	-	-	-	-	-	-
572	Cost of Raising Equity				1.0	-	-	-	-	-	-	-	-	-
573														
574	Opening Value													
575	Pipeline				183.904	172.410	160.916	149.422	137.928	126.434	114.940	103.446	91.952	80.458
576	Compression				122.962	115.205	107.525	99.845	92.164	84.484	76.804	69.123	61.443	53.763
577	Metering				-	-	-	-	-	-	-	-	-	-
578	Other Depreciable				0.628	-	-	-	-	-	-	-	-	-
579	Non Depreciable				-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120
580	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
581	Total				307.375	287.496	268.322	249.147	229.973	210.798	191.624	172.450	153.275	134.101
582	Capex													
583	Pipeline													
584	Compression													
585	Metering													
586	Other Depreciable													
587	Non Depreciable													
588	Cost of Raising Equity													
589	Total													
590	Redundant & Disposed Asset													
591	Pipeline				-	-	-	-	-	-	-	-	-	-
592	Compression				-0.076	-	-	-	-	-	-	-	-	-
593	Metering				-	-	-	-	-	-	-	-	-	-
594	Other Depreciable				-1.722	-0.082	-0.340	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
595	Non Depreciable				-	-	-	-	-	-	-	-	-	-
596	Cost of Raising Equity													
597	Total				-1.798	-0.082	-0.340	-	-	-	-	-	-	-
598	Depreciation													
599	Pipeline				-11.494	-11.494	-11.494	-11.494	-11.494	-11.494	-11.494	-11.494	-11.494	-11.494
600	Compression				-7.680	-7.680	-7.680	-7.680	-7.680	-7.680	-7.680	-7.680	-7.680	-7.680
601	Metering				-	-	-	-	-	-	-	-	-	-
602	Other Depreciable				1.094	0.082	0.340	-	-	-	-	-	-	-
603	Non Depreciable													
604	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
605	Total				-18.080	-19.092	-18.835	-19.174	-19.174	-19.174	-19.174	-19.174	-19.174	-19.174
606	Closing Value													
607	Pipeline				172.410	160.916	149.422	137.928	126.434	114.940	103.446	91.952	80.458	68.964
608	Compression				115.205	107.525	99.845	92.164	84.484	76.804	69.123	61.443	53.763	46.082
609	Metering				-	-	-	-	-	-	-	-	-	-
610	Other Depreciable				-	-	-	-	-	-	-	-	-	-
611	Non Depreciable				-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120	-0.120
612	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
613	Total				287.496	268.322	249.147	229.973	210.798	191.624	172.450	153.275	134.101	114.926
622														
624	2007 Capex													
624	Life													
625	Pipeline				17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0
626	Compression				17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0
627	Metering				12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0
628	Other Depreciable				17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0
629	Non Depreciable													
630	Cost of Raising Equity				2.0	1.0	-	-	-	-	-	-	-	-
631														
632	Opening Value													
633	Pipeline				0.974	0.917	0.860	0.802	0.745	0.688	0.631	0.573	0.516	0.459
634	Compression				0.115	0.109	0.102	0.095	0.088	0.081	0.075	0.068	0.061	0.054
635	Metering				-	-	-	-	-	-	-	-	-	-
636	Other Depreciable				1.827	1.701	1.547	1.258	1.168	1.078	0.988	0.898	0.809	0.719
637	Non Depreciable				1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794
638	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
639	Total				4.711	4.521	4.303	3.950	3.796	3.642	3.488	3.334	3.180	3.026
640	Capex													
641	Pipeline													
642	Compression													
643	Metering													
644	Other Depreciable													
645	Non Depreciable													
646	Cost of Raising Equity													
647	Total													
648	Redundant & Disposed Asset													
649	Pipeline				-	-	-	-	-	-	-	-	-	-
650	Compression				-	-	-	-	-	-	-	-	-	-
651	Metering				-	-	-	-	-	-	-	-	-	-
652	Other Depreciable				-0.020	-0.051	-0.199	-	-	-	-	-	-	-
653	Non Depreciable				-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
654	Cost of Raising Equity													
655	Total													
					-0.020	-0.051	-0.199	-	-	-	-	-	-	-
656	Depreciation													
657	Pipeline													
					-0.057	-0.057	-0.057	-0.057	-0.057	-0.057	-0.057	-0.057	-0.057	-0.057
658	Compression													
					-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007
659	Metering													
					-	-	-	-	-	-	-	-	-	-
660	Other Depreciable													
					-0.106	-0.103	-0.090	-0.090	-0.090	-0.090	-0.090	-0.090	-0.090	-0.090
661	Non Depreciable													
662	Cost of Raising Equity													
					-	-	-	-	-	-	-	-	-	-
663	Total													
					-0.170	-0.167	-0.154	-0.154	-0.154	-0.154	-0.154	-0.154	-0.154	-0.154
664	Closing Value													
665	Pipeline													
					0.917	0.860	0.802	0.745	0.688	0.631	0.573	0.516	0.459	0.401
666	Compression													
					0.109	0.102	0.095	0.088	0.081	0.075	0.068	0.061	0.054	0.048
667	Metering													
					-	-	-	-	-	-	-	-	-	-
668	Other Depreciable													
					1.701	1.547	1.258	1.168	1.078	0.988	0.898	0.809	0.719	0.629
669	Non Depreciable													
					1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794	1.794
670	Cost of Raising Equity													
					-	-	-	-	-	-	-	-	-	-
671	Total													
					4.521	4.303	3.950	3.796	3.642	3.488	3.334	3.180	3.026	2.872
680														
2008 Capex														
682	Life													
683	Pipeline													
					18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0
684	Compression													
					18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0
685	Metering													
					13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0
686	Other Depreciable													
					18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0
687	Non Depreciable													
688	Cost of Raising Equity													
					3.0	2.0	1.0	-	-	-	-	-	-	-
689														
690	Opening Value													
691	Pipeline													
					444.188	419.510	394.833	370.156	345.479	320.802	296.125	271.448	246.771	222.094
692	Compression													
					114.144	107.803	101.462	95.120	88.779	82.438	76.096	69.755	63.414	57.072
693	Metering													
					-	-	-	-	-	-	-	-	-	-
694	Other Depreciable													
					5.070	4.633	4.226	3.902	3.642	3.382	3.122	2.862	2.601	2.341
695	Non Depreciable													
					1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415
696	Cost of Raising Equity													
					-	-	-	-	-	-	-	-	-	-
697	Total													
					564.817	533.362	501.937	470.594	439.316	408.037	376.758	345.480	314.201	282.923
698	Capex													
699	Pipeline													
700	Compression													
701	Metering													
702	Other Depreciable													
703	Non Depreciable													
704	Cost of Raising Equity													
					-	-	-	-	-	-	-	-	-	-
705	Total													
706	Redundant & Disposed Asset													
707	Pipeline													
					-	-	-	-	-	-	-	-	-	-
708	Compression													
					-	-	-	-	-	-	-	-	-	-
709	Metering													
					-	-	-	-	-	-	-	-	-	-
710	Other Depreciable													
					-0.164	-0.143	-0.064	-	-	-	-	-	-	-
711	Non Depreciable													
					-	-	-	-	-	-	-	-	-	-
712	Cost of Raising Equity													
					-	-	-	-	-	-	-	-	-	-

ERA, DBNGP Tariff Model, December 2015 [Draft Decision]

Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
713	Total				-0.164	-0.143	-0.064	-	-	-	-	-	-	-
714	Depreciation													
715	Pipeline				-24.677	-24.677	-24.677	-24.677	-24.677	-24.677	-24.677	-24.677	-24.677	-24.677
716	Compression				-6.341	-6.341	-6.341	-6.341	-6.341	-6.341	-6.341	-6.341	-6.341	-6.341
717	Metering				-	-	-	-	-	-	-	-	-	-
718	Other Depreciable				-0.273	-0.264	-0.260	-0.260	-0.260	-0.260	-0.260	-0.260	-0.260	-0.260
719	Non Depreciable				-	-	-	-	-	-	-	-	-	-
720	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
721	Total				-31.291	-31.283	-31.279	-31.279	-31.279	-31.279	-31.279	-31.279	-31.279	-31.279
722	Closing Value													
723	Pipeline				419.510	394.833	370.156	345.479	320.802	296.125	271.448	246.771	222.094	197.417
724	Compression				107.803	101.462	95.120	88.779	82.438	76.096	69.755	63.414	57.072	50.731
725	Metering				-	-	-	-	-	-	-	-	-	-
726	Other Depreciable				4.633	4.226	3.902	3.642	3.382	3.122	2.862	2.601	2.341	2.081
727	Non Depreciable				1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415	1.415
728	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
729	Total				533.362	501.937	470.594	439.316	408.037	376.758	345.480	314.201	282.923	251.644
738														
2009 Capex														
740	Life													
741	Pipeline				19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0
742	Compression				19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0
743	Metering				14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0
744	Other Depreciable				19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0
745	Non Depreciable				-	-	-	-	-	-	-	-	-	-
746	Cost of Raising Equity				4.0	3.0	2.0	1.0	-	-	-	-	-	-
747														
748	Opening Value													
749	Pipeline				-	-	-	-	-	-	-	-	-	-
750	Compression				-	-	-	-	-	-	-	-	-	-
751	Metering				0.071	0.066	0.061	0.056	0.051	0.046	0.041	0.036	0.030	0.025
752	Other Depreciable				0.517	0.490	0.463	0.357	0.334	0.312	0.290	0.267	0.245	0.223
753	Non Depreciable				0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661
754	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
755	Total				1.249	1.217	1.185	1.074	1.046	1.019	0.992	0.964	0.937	0.910
756	Capex													
757	Pipeline				-	-	-	-	-	-	-	-	-	-
758	Compression				-	-	-	-	-	-	-	-	-	-
759	Metering				-	-	-	-	-	-	-	-	-	-
760	Other Depreciable				-	-	-	-	-	-	-	-	-	-
761	Non Depreciable				-	-	-	-	-	-	-	-	-	-
762	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
763	Total				-	-	-	-	-	-	-	-	-	-
764	Redundant & Disposed Asset													
765	Pipeline				-	-	-	-	-	-	-	-	-	-
766	Compression				-	-	-	-	-	-	-	-	-	-
767	Metering				-	-	-	-	-	-	-	-	-	-
768	Other Depreciable				-	-	-0.084	-	-	-	-	-	-	-
769	Non Depreciable				-	-	-	-	-	-	-	-	-	-
770	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
771	Total				-	-	-0.084	-	-	-	-	-	-	-

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
772	Depreciation													
773	Pipeline	-	-	-	-	-	-	-	-	-	-	-	-	-
774	Compression	-	-	-	-	-	-	-	-	-	-	-	-	-
775	Metering	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
776	Other Depreciable	-0.027	-0.027	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022
777	Non Depreciable	-	-	-	-	-	-	-	-	-	-	-	-	-
778	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-	-	-	-
779	Total	-0.032	-0.032	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027
780	Closing Value													
781	Pipeline	-	-	-	-	-	-	-	-	-	-	-	-	-
782	Compression	-	-	-	-	-	-	-	-	-	-	-	-	-
783	Metering	0.066	0.061	0.056	0.051	0.046	0.041	0.036	0.030	0.025	0.020	0.025	0.020	0.020
784	Other Depreciable	0.490	0.463	0.357	0.334	0.312	0.290	0.267	0.245	0.223	0.201	0.223	0.201	0.201
785	Non Depreciable	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661	0.661
786	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-	-	-	-
787	Total	1.217	1.185	1.074	1.046	1.019	0.992	0.964	0.937	0.910	0.882	0.910	0.882	0.882
796														
	2010 Capex													
798	Life													
799	Pipeline	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	12.0	11.0	11.0
800	Compression	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	12.0	11.0	11.0
801	Metering	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	7.0	6.0	6.0
802	Other Depreciable	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	12.0	11.0	11.0
803	Non Depreciable	-	-	-	-	-	-	-	-	-	-	-	-	-
804	Cost of Raising Equity	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
805														
806	Opening Value													
807	Pipeline	489.960	465.462	440.964	416.466	391.968	367.470	342.972	318.474	293.976	269.478	293.976	269.478	269.478
808	Compression	52.261	49.648	47.035	44.422	41.809	39.196	36.583	33.970	31.357	28.744	31.357	28.744	28.744
809	Metering	4.756	4.439	4.121	3.804	3.487	3.170	2.853	2.536	2.219	1.902	2.219	1.902	1.902
810	Other Depreciable	71.224	67.663	64.102	60.526	56.949	53.389	49.830	46.271	42.711	39.152	42.711	39.152	39.152
811	Non Depreciable	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666
812	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-	-	-	-
813	Total	618.866	587.877	556.888	525.884	494.879	463.891	432.904	401.917	370.929	339.942	370.929	339.942	339.942
814	Capex													
815	Pipeline	-	-	-	-	-	-	-	-	-	-	-	-	-
816	Compression	-	-	-	-	-	-	-	-	-	-	-	-	-
817	Metering	-	-	-	-	-	-	-	-	-	-	-	-	-
818	Other Depreciable	-	-	-	-	-	-	-	-	-	-	-	-	-
819	Non Depreciable	-	-	-	-	-	-	-	-	-	-	-	-	-
820	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-	-	-	-
821	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
822	Redundant & Disposed Asset													
823	Pipeline	-	-	-	-	-	-	-	-	-	-	-	-	-
824	Compression	-	-	-	-	-	-	-	-	-	-	-	-	-
825	Metering	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Other Depreciable	-	-	-0.016	-0.018	-	-	-	-	-	-	-	-	-
827	Non Depreciable	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Cost of Raising Equity	-	-	-	-	-	-	-	-	-	-	-	-	-
829	Total	-	-	-0.016	-0.018	-	-	-	-	-	-	-	-	-
830	Depreciation													

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
831	Pipeline				-24.498	-24.498	-24.498	-24.498	-24.498	-24.498	-24.498	-24.498	-24.498	-24.498
832	Compression				-2.613	-2.613	-2.613	-2.613	-2.613	-2.613	-2.613	-2.613	-2.613	-2.613
833	Metering				-0.317	-0.317	-0.317	-0.317	-0.317	-0.317	-0.317	-0.317	-0.317	-0.317
834	Other Depreciable				-3.561	-3.561	-3.560	-3.559	-3.559	-3.559	-3.559	-3.559	-3.559	-3.559
835	Non Depreciable													
836	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
837	Total				-30.989	-30.989	-30.988	-30.987	-30.987	-30.987	-30.987	-30.987	-30.987	-30.987
838	Closing Value													
839	Pipeline				465.462	440.964	416.466	391.968	367.470	342.972	318.474	293.976	269.478	244.980
840	Compression				49.648	47.035	44.422	41.809	39.196	36.583	33.970	31.357	28.744	26.130
841	Metering				4.439	4.121	3.804	3.487	3.170	2.853	2.536	2.219	1.902	1.585
842	Other Depreciable				67.663	64.102	60.526	56.949	53.389	49.830	46.271	42.711	39.152	35.593
843	Non Depreciable				0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666	0.666
844	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
845	Total				587.877	556.888	525.884	494.879	463.891	432.904	401.917	370.929	339.942	308.955
854														
2011 Capex														
856	Life													
857	Pipeline					20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0
858	Compression					20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0
859	Metering					15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0
860	Other Depreciable					20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0
861	Non Depreciable													
862	Cost of Raising Equity					5.0	4.0	3.0	2.0	1.0	-	-	-	-
863														
864	Opening Value													
865	Pipeline				-	43.283	41.119	38.955	36.791	34.627	32.462	30.298	28.134	25.970
866	Compression				-	26.449	25.126	23.804	22.481	21.159	19.837	18.514	17.192	15.869
867	Metering				-	0.273	0.255	0.237	0.219	0.201	0.182	0.164	0.146	0.128
868	Other Depreciable				-	49.238	46.776	44.293	41.755	39.299	36.843	34.387	31.931	29.474
869	Non Depreciable				-	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016
870	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
871	Total				-	119.227	113.260	107.272	101.230	95.269	89.308	83.347	77.386	71.425
872	Capex													
873	Pipeline				43.28									
874	Compression				26.45									
875	Metering				0.27									
876	Other Depreciable				49.24									
877	Non Depreciable				-0.02									
878	Cost of Raising Equity				-									
879	Total				119.23									
880	Redundant & Disposed Asset													
881	Pipeline				-	-	-	-	-	-	-	-	-	-
882	Compression				-	-	-	-	-	-	-	-	-	-
883	Metering				-	-	-	-	-	-	-	-	-	-
884	Other Depreciable				-	-0.023	-0.081	-	-	-	-	-	-	-
885	Non Depreciable				-	-	-	-	-	-	-	-	-	-
886	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	-
887	Total				-	-0.023	-0.081	-	-	-	-	-	-	-
888	Depreciation													
889	Pipeline					-2.164	-2.164	-2.164	-2.164	-2.164	-2.164	-2.164	-2.164	-2.164

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
890	Compression					-1.322	-1.322	-1.322	-1.322	-1.322	-1.322	-1.322	-1.322	-1.322
891	Metering					-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
892	Other Depreciable					-2.462	-2.461	-2.456	-2.456	-2.456	-2.456	-2.456	-2.456	-2.456
893	Non Depreciable													
894	Cost of Raising Equity													
895	Total					-5.967	-5.966	-5.961	-5.961	-5.961	-5.961	-5.961	-5.961	-5.961
896	Closing Value													
897	Pipeline				43.283	41.119	38.955	36.791	34.627	32.462	30.298	28.134	25.970	23.806
898	Compression				26.449	25.126	23.804	22.481	21.159	19.837	18.514	17.192	15.869	14.547
899	Metering				0.273	0.255	0.237	0.219	0.201	0.182	0.164	0.146	0.128	0.109
900	Other Depreciable				49.238	46.776	44.293	41.755	39.299	36.843	34.387	31.931	29.474	27.018
901	Non Depreciable				-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016	-0.016
902	Cost of Raising Equity													
903	Total				119.227	113.260	107.272	101.230	95.269	89.308	83.347	77.386	71.425	65.464
912														
912	2012 Capex													
914	Life													
915	Pipeline						20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
916	Compression						20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
917	Metering						15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0
918	Other Depreciable						20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
919	Non Depreciable													
920	Cost of Raising Equity						5.0	4.0	3.0	2.0	1.0	-	-	-
921														
922	Opening Value													
923	Pipeline						12.135	11.528	10.922	10.315	9.708	9.101	8.495	7.888
924	Compression						7.033	6.681	6.329	5.978	5.626	5.275	4.923	4.571
925	Metering						1.455	1.358	1.261	1.164	1.067	0.970	0.873	0.776
926	Other Depreciable						0.741	0.704	0.659	0.623	0.586	0.549	0.513	0.476
927	Non Depreciable						-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039
928	Cost of Raising Equity													
929	Total						21.325	20.232	19.132	18.040	16.948	15.856	14.764	13.672
930	Capex													
931	Pipeline						12.14							
932	Compression						7.03							
933	Metering						1.45							
934	Other Depreciable						0.74							
935	Non Depreciable						-0.04							
936	Cost of Raising Equity													
937	Total						21.32							
938	Redundant & Disposed Asset													
939	Pipeline													
940	Compression													
941	Metering													
942	Other Depreciable							-0.008						
943	Non Depreciable													
944	Cost of Raising Equity													
945	Total							-0.008						
946	Depreciation													
947	Pipeline							-0.607	-0.607	-0.607	-0.607	-0.607	-0.607	-0.607
948	Compression							-0.352	-0.352	-0.352	-0.352	-0.352	-0.352	-0.352

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
949	Metering						-0.097	-0.097	-0.097	-0.097	-0.097	-0.097	-0.097	-0.097
950	Other Depreciable						-0.037	-0.037	-0.037	-0.037	-0.037	-0.037	-0.037	-0.037
951	Non Depreciable													
952	Cost of Raising Equity						-	-	-	-	-	-	-	-
953	Total						-1.092	-1.092	-1.092	-1.092	-1.092	-1.092	-1.092	-1.092
954	Closing Value													
955	Pipeline				12.135	11.528	10.922	10.315	9.708	9.101	8.495	7.888	7.281	
956	Compression				7.033	6.681	6.329	5.978	5.626	5.275	4.923	4.571	4.220	
957	Metering				1.455	1.358	1.261	1.164	1.067	0.970	0.873	0.776	0.679	
958	Other Depreciable				0.741	0.704	0.659	0.623	0.586	0.549	0.513	0.476	0.440	
959	Non Depreciable				-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	
960	Cost of Raising Equity				-	-	-	-	-	-	-	-	-	
961	Total				21.325	20.232	19.132	18.040	16.948	15.856	14.764	13.672	12.580	
970														
2013 Capex														
972	Life													
973	Pipeline						20.0	19.0	18.0	17.0	16.0	15.0	14.0	
974	Compression						20.0	19.0	18.0	17.0	16.0	15.0	14.0	
975	Metering						15.0	14.0	13.0	12.0	11.0	10.0	9.0	
976	Other Depreciable						20.0	19.0	18.0	17.0	16.0	15.0	14.0	
977	Non Depreciable													
978	Cost of Raising Equity						5.0	4.0	3.0	2.0	1.0	-	-	
979														
980	Opening Value													
981	Pipeline						-	2.278	2.165	2.051	1.937	1.823	1.709	1.595
982	Compression						-	3.825	3.634	3.443	3.252	3.060	2.869	2.678
983	Metering						-	0.757	0.707	0.656	0.606	0.555	0.505	0.454
984	Other Depreciable						-	5.218	4.958	4.697	4.436	4.175	3.914	3.653
985	Non Depreciable						-	0.188	0.188	0.188	0.188	0.188	0.188	0.188
986	Cost of Raising Equity						-	-	-	-	-	-	-	
987	Total						-	12.268	11.651	11.034	10.418	9.801	9.185	8.568
988	Capex													
989	Pipeline							2.28						
990	Compression							3.83						
991	Metering							0.76						
992	Other Depreciable							5.22						
993	Non Depreciable							0.19						
994	Cost of Raising Equity							-						
995	Total							12.27						
996	Redundant & Disposed Asset													
997	Pipeline							-	-					
998	Compression							-	-					
999	Metering							-	-					
1000	Other Depreciable							-	-					
1001	Non Depreciable							-	-					
1002	Cost of Raising Equity							-	-					
1003	Total							-	-					
1004	Depreciation													
1005	Pipeline							-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114
1006	Compression							-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191
1007	Metering							-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1008	Other Depreciable							-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261
1009	Non Depreciable													
1010	Cost of Raising Equity													
1011	Total							-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617
1012	Closing Value													
1013	Pipeline					2.278	2.165	2.051	1.937	1.823	1.709	1.595	1.481	
1014	Compression					3.825	3.634	3.443	3.252	3.060	2.869	2.678	2.487	
1015	Metering					0.757	0.707	0.656	0.606	0.555	0.505	0.454	0.404	
1016	Other Depreciable					5.218	4.958	4.697	4.436	4.175	3.914	3.653	3.392	
1017	Non Depreciable					0.188	0.188	0.188	0.188	0.188	0.188	0.188	0.188	
1018	Cost of Raising Equity					-	-	-	-	-	-	-	-	
1019	Total					12.268	11.651	11.034	10.418	9.801	9.185	8.568	7.951	
1028														
2014 Capex														
1030	Life													
1031	Pipeline								20.0	19.0	18.0	17.0	16.0	15.0
1032	Compression								20.0	19.0	18.0	17.0	16.0	15.0
1033	Metering								15.0	14.0	13.0	12.0	11.0	10.0
1034	Other Depreciable								20.0	19.0	18.0	17.0	16.0	15.0
1035	Non Depreciable													
1036	Cost of Raising Equity													
1037														
1038	Opening Value													
1039	Pipeline						-	0.310	0.294	0.279	0.263	0.248	0.232	
1040	Compression						-	1.255	1.192	1.130	1.067	1.004	0.941	
1041	Metering						-	0.563	0.526	0.488	0.451	0.413	0.375	
1042	Other Depreciable						-	5.898	5.603	5.308	5.013	4.718	4.423	
1043	Non Depreciable						-	-	-	-	-	-	-	
1044	Cost of Raising Equity						-	-	-	-	-	-	-	
1045	Total						-	8.026	7.615	7.205	6.794	6.383	5.973	
1046	Capex													
1047	Pipeline							0.31						
1048	Compression							1.26						
1049	Metering							0.56						
1050	Other Depreciable							5.90						
1051	Non Depreciable							-						
1052	Cost of Raising Equity							-						
1053	Total							8.03						
1054	Redundant & Disposed Asset													
1055	Pipeline								-					
1056	Compression								-					
1057	Metering								-					
1058	Other Depreciable								-					
1059	Non Depreciable								-					
1060	Cost of Raising Equity								-					
1061	Total								-					
1062	Depreciation													
1063	Pipeline								-0.015	-0.015	-0.015	-0.015	-0.015	-0.015
1064	Compression								-0.063	-0.063	-0.063	-0.063	-0.063	-0.063
1065	Metering								-0.038	-0.038	-0.038	-0.038	-0.038	-0.038
1066	Other Depreciable								-0.295	-0.295	-0.295	-0.295	-0.295	-0.295

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1067	Non Depreciable													
1068	Cost of Raising Equity									-	-	-	-	-
1069	Total									-0.411	-0.411	-0.411	-0.411	-0.411
1070	Closing Value													
1071	Pipeline						0.310	0.294	0.279	0.263	0.248	0.232	0.217	
1072	Compression						1.255	1.192	1.130	1.067	1.004	0.941	0.879	
1073	Metering						0.563	0.526	0.488	0.451	0.413	0.375	0.338	
1074	Other Depreciable						5.898	5.603	5.308	5.013	4.718	4.423	4.128	
1075	Non Depreciable						-	-	-	-	-	-	-	
1076	Cost of Raising Equity						-	-	-	-	-	-	-	
1077	Total						8.026	7.615	7.205	6.794	6.383	5.973	5.562	
1086														
2015 Capex														
1088	Life													
1089	Pipeline									20.0	19.0	18.0	17.0	16.0
1090	Compression									20.0	19.0	18.0	17.0	16.0
1091	Metering									15.0	14.0	13.0	12.0	11.0
1092	Other Depreciable									20.0	19.0	18.0	17.0	16.0
1093	Non Depreciable													
1094	Cost of Raising Equity													
1095														
1096	Opening Value													
1097	Pipeline									-	1.816	1.725	1.634	1.543
1098	Compression									-	7.976	7.577	7.179	6.780
1099	Metering									-	2.142	1.999	1.856	1.713
1100	Other Depreciable									-	-0.528	-	-	-
1101	Non Depreciable									-	-	-	-	-
1102	Cost of Raising Equity									-	-	-	-	-
1103	Total									-	11.406	11.301	10.669	10.037
1104	Capex													
1105	Pipeline										1.82			
1106	Compression										7.98			
1107	Metering										2.14			
1108	Other Depreciable										-0.53			
1109	Non Depreciable										-			
1110	Cost of Raising Equity										-			
1111	Total										11.41			
1112	Redundant & Disposed Asset													
1113	Pipeline													
1114	Compression													
1115	Metering													
1116	Other Depreciable													
1117	Non Depreciable													
1118	Cost of Raising Equity													
1119	Total										-	-	-	-
1120	Depreciation													
1121	Pipeline										-0.091	-0.091	-0.091	-0.091
1122	Compression										-0.399	-0.399	-0.399	-0.399
1123	Metering										-0.143	-0.143	-0.143	-0.143
1124	Other Depreciable										0.528	-	-	-
1125	Non Depreciable										-	-	-	-

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1126	Cost of Raising Equity									-	-	-	-	-
1127	Total									-0.105	-0.632	-0.632	-0.632	-0.632
1128	Closing Value													
1129	Pipeline							1.816	1.725	1.634	1.543	1.453	1.362	
1130	Compression							7.976	7.577	7.179	6.780	6.381	5.982	
1131	Metering							2.142	1.999	1.856	1.713	1.571	1.428	
1132	Other Depreciable							-0.528	-	-	-	-	-	
1133	Non Depreciable							-	-	-	-	-	-	
1134	Cost of Raising Equity							-	-	-	-	-	-	
1135	Total							11.406	11.301	10.669	10.037	9.404	8.772	
1144														
2016 Capex														
1146	Life													
1147	Pipeline										20.0	19.0	18.0	17.0
1148	Compression										20.0	19.0	18.0	17.0
1149	Metering										15.0	14.0	13.0	12.0
1150	Other Depreciable										20.0	19.0	18.0	17.0
1151	Non Depreciable													
1152	Cost of Raising Equity													
1153														
1154	Opening Value													
1155	Pipeline									-	2.993	2.844	2.694	2.544
1156	Compression									-	9.013	8.562	8.112	7.661
1157	Metering									-	2.934	2.738	2.543	2.347
1158	Other Depreciable									-	2.377	2.258	2.139	2.020
1159	Non Depreciable									-	-	-	-	-
1160	Cost of Raising Equity									-	0.000	0.000	0.000	0.000
1161	Total									-	17.317	16.402	15.488	14.573
1162	Capex													
1163	Pipeline									2.99				
1164	Compression									9.01				
1165	Metering									2.93				
1166	Other Depreciable									2.38				
1167	Non Depreciable									-				
1168	Cost of Raising Equity									0.00				
1169	Total									17.32				
1170	Redundant & Disposed Asset													
1171	Pipeline													
1172	Compression													
1173	Metering													
1174	Other Depreciable													
1175	Non Depreciable													
1176	Cost of Raising Equity													
1177	Total													
1178	Depreciation													
1179	Pipeline										-0.150	-0.150	-0.150	-0.150
1180	Compression										-0.451	-0.451	-0.451	-0.451
1181	Metering										-0.196	-0.196	-0.196	-0.196
1182	Other Depreciable										-0.119	-0.119	-0.119	-0.119
1183	Non Depreciable													
1184	Cost of Raising Equity										-	-	-	-

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1185	Total											-0.915	-0.915	-0.915
1186	Closing Value													
1187	Pipeline									2.993	2.844	2.694	2.544	2.395
1188	Compression									9.013	8.562	8.112	7.661	7.210
1189	Metering									2.934	2.738	2.543	2.347	2.152
1190	Other Depreciable									2.377	2.258	2.139	2.020	1.901
1191	Non Depreciable									-	-	-	-	-
1192	Cost of Raising Equity									0.000	0.000	0.000	0.000	0.000
1193	Total									17.317	16.402	15.488	14.573	13.658
1202														
2017 Capex														
1204	Life													
1205	Pipeline											20.0	19.0	18.0
1206	Compression											20.0	19.0	18.0
1207	Metering											15.0	14.0	13.0
1208	Other Depreciable											20.0	19.0	18.0
1209	Non Depreciable													
1210	Cost of Raising Equity											5.0	4.0	3.0
1211														
1212	Opening Value													
1213	Pipeline											-	2.063	1.960
1214	Compression											-	9.427	8.956
1215	Metering											-	2.223	2.075
1216	Other Depreciable											-	2.672	2.538
1217	Non Depreciable											-	-	-
1218	Cost of Raising Equity											-	0.000	0.000
1219	Total											-	16.385	15.529
1220	Capex													
1221	Pipeline											2.06		
1222	Compression											9.43		
1223	Metering											2.22		
1224	Other Depreciable											2.67		
1225	Non Depreciable											-		
1226	Cost of Raising Equity											0.00		
1227	Total											16.38		
1228	Redundant & Disposed Asset													
1229	Pipeline													
1230	Compression													
1231	Metering													
1232	Other Depreciable													
1233	Non Depreciable													
1234	Cost of Raising Equity													
1235	Total													
1236	Depreciation													
1237	Pipeline											-0.103	-0.103	-0.103
1238	Compression											-0.471	-0.471	-0.471
1239	Metering											-0.148	-0.148	-0.148
1240	Other Depreciable											-0.134	-0.134	-0.134
1241	Non Depreciable													
1242	Cost of Raising Equity											-0.000	-0.000	-0.000
1243	Total											-0.856	-0.856	-0.856

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1244	Closing Value													
1245	Pipeline										2.063	1.960	1.857	1.753
1246	Compression										9.427	8.956	8.485	8.013
1247	Metering										2.223	2.075	1.927	1.778
1248	Other Depreciable										2.672	2.538	2.405	2.271
1249	Non Depreciable										-	-	-	-
1250	Cost of Raising Equity										0.000	0.000	0.000	0.000
1251	Total										16.385	15.529	14.672	13.816
1260														
1262	2018 Capex													
1262	Life													
1263	Pipeline												20.0	19.0
1264	Compression												20.0	19.0
1265	Metering												15.0	14.0
1266	Other Depreciable												20.0	19.0
1267	Non Depreciable												-	-
1268	Cost of Raising Equity												5.0	-
1269														
1270	Opening Value													
1271	Pipeline												-	1.380
1272	Compression												-	8.553
1273	Metering												-	0.716
1274	Other Depreciable												-	2.665
1275	Non Depreciable												-	-
1276	Cost of Raising Equity												-	0.000
1277	Total												-	13.314
1278	Capex													
1279	Pipeline												1.38	-
1280	Compression												8.55	-
1281	Metering												0.72	-
1282	Other Depreciable												2.66	-
1283	Non Depreciable												-	-
1284	Cost of Raising Equity												0.00	-
1285	Total												13.31	-
1286	Redundant & Disposed Asset													
1287	Pipeline													
1288	Compression													
1289	Metering													
1290	Other Depreciable													
1291	Non Depreciable													
1292	Cost of Raising Equity													
1293	Total													
1294	Depreciation													
1295	Pipeline													-0.069
1296	Compression													-0.428
1297	Metering													-0.048
1298	Other Depreciable													-0.133
1299	Non Depreciable													-0.133
1300	Cost of Raising Equity													-0.000
1301	Total													-0.678
1302	Closing Value													
														-0.678

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1303	Pipeline											1.380	1.311	1.242
1304	Compression											8.553	8.125	7.698
1305	Metering											0.716	0.668	0.620
1306	Other Depreciable											2.665	2.532	2.398
1307	Non Depreciable											-	-	-
1308	Cost of Raising Equity											0.000	0.000	0.000
1309	Total											13.314	12.636	11.959
1318														
2019 Capex														
1320	Life													
1321	Pipeline													20.0
1322	Compression													20.0
1323	Metering													15.0
1324	Other Depreciable													20.0
1325	Non Depreciable													-
1326	Cost of Raising Equity													5.0
1327	Total													80.0
1328	Opening Value													
1329	Pipeline												-	4.599
1330	Compression												-	8.165
1331	Metering												-	0.555
1332	Other Depreciable												-	1.835
1333	Non Depreciable												-	-
1334	Cost of Raising Equity												-	0.000
1335	Total												-	15.154
1336	Capex													
1337	Pipeline												4.60	
1338	Compression												8.16	
1339	Metering												0.56	
1340	Other Depreciable												1.84	
1341	Non Depreciable												-	
1342	Cost of Raising Equity												0.00	
1343	Total												15.15	
1344	Redundant & Disposed Asset													
1345	Pipeline													
1346	Compression													
1347	Metering													
1348	Other Depreciable													
1349	Non Depreciable													
1350	Cost of Raising Equity													
1351	Total													
1352	Depreciation													
1353	Pipeline													-0.230
1354	Compression													-0.408
1355	Metering													-0.037
1356	Other Depreciable													-0.092
1357	Non Depreciable													-
1358	Cost of Raising Equity													-0.000
1359	Total													-0.767
1360	Closing Value													
1361	Pipeline												4.599	4.369

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Tax_Asset

Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1362	Compression												8.165	7.756
1363	Metering												0.555	0.518
1364	Other Depreciable												1.835	1.743
1365	Non Depreciable												-	-
1366	Cost of Raising Equity												0.000	0.000
1367	Total												15.154	14.387
1376														
2020 Capex														
1378	Life													
1379	Pipeline													
1380	Compression													
1381	Metering													
1382	Other Depreciable													
1383	Non Depreciable													
1384	Cost of Raising Equity													
1385														
1386	Opening Value													
1387	Pipeline													-
1388	Compression													-
1389	Metering													-
1390	Other Depreciable													-
1391	Non Depreciable													-
1392	Cost of Raising Equity													-
1393	Total													-
1394	Capex													
1395	Pipeline													6.64
1396	Compression													8.27
1397	Metering													2.73
1398	Other Depreciable													2.69
1399	Non Depreciable													-
1400	Cost of Raising Equity													-
1401	Total													20.33
1402	Redundant & Disposed Asset													
1403	Pipeline													
1404	Compression													
1405	Metering													
1406	Other Depreciable													
1407	Non Depreciable													
1408	Cost of Raising Equity													
1409	Total													
1410	Depreciation													
1411	Pipeline													
1412	Compression													
1413	Metering													
1414	Other Depreciable													
1415	Non Depreciable													
1416	Cost of Raising Equity													
1417	Total													
1418	Closing Value													
1419	Pipeline													6.639
1420	Compression													8.275

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Ref.	2	3	4	5	20	21	22	23	24	25	26	27	28	29
Regulatory Period					AA3	AA3	AA3	AA3	AA3	AA4	AA4	AA4	AA4	AA4
Year					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Days					365	366	365	365	365	366	365	365	365	366
Project Year					12	13	14	15	16	17	18	19	20	21
1421	Metering													2.725
1422	Other Depreciable													2.694
1423	Non Depreciable													-
1424	Cost of Raising Equity													-
1425	Total													20.333

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BEP

Ref. 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25

BEP Contract

6				
7	Rent (C14.6)			
8	Base Rent [31/12/2008 \$/month] (Definitions)	299,218.13		
9	Epic's share of the Base Rent	51%		
10	DBNGP's share of the Base Rent	49%		
11	Epic Base Rent	152,601.25	977.45 \$/month per TJ/day	
12	DBNGP Base Rent	146,616.89	32.11 \$ per TJ/day	
13	Initial Capacity (Definitions)			
14	Epic [TJ/day]	179.50	54.5%	
15	DBNGP [TJ/day]	150.00	45.5%	908.10 \$/month per TJ/day
16	Initial Capacity [TJ/day]	329.500	100.0%	

17		
18		
19	Asset Life	
20	Commissioned Date	12/10/1998
21	Depreciation commencement	31/12/2011
22	Years in Service to Lease Commencement Date	13.22
23	Remaining Life as at 31/12/2012	56.78
24	Rounded Remaining Life as at 31/12/2012	57.00
25		

20 Years Lease, Annual Calculations, AASB 117	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
27 Lease Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
28 Financial Lease																					
29 Capacity Charge Rate, DBNGP Model [31/12/2008 k\$/TJ/Year]	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403	1,759.403
30 Rented Capacity [TJ/day]	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
31 Present Values (at real 2010\$)																					
32 Discount rate	7.07%																				
33 PV as at year 0 [k\$]	1643.257	1534.779	1433.462	1338.833	1250.451	1167.904	1090.806	1018.797	951.542	888.727	830.058	775.263	724.085	676.285	631.640	589.943	550.999	514.625	480.652	448.923	
34 Initial Direct Cost [k\$]	317.000																				
35 Total Lease Value at Year 0 [at Dec 2010 k\$]	18,858.031																				