

ERA, GDS Tariff Model, Draft Decision, April 2019 Information

Prior to using this model

The Excel VBA macro must be enabled prior to opening this model to allow the use of macro to perform computation.
(File -> Option -> Trust Centre -> Trust Centre Setting -> Macro Setting)
Solver Add-in must also be installed and switched on. (File -> Option -> Add-in -> Go -> Solver Ad-in)

Annual update of Trailing Average DRP

For each year prior to the variation year (of tariff variation) there will be an annual update of the Trailing Average DRP.
Update of Annual DRP is entered at Input sheet, Cells(AE12:AI12).
After entry of the annual update, click on the [**Calculate X-Factor**] button. Trailing Averaged DRP is calculated in the WACC sheet.
The X-Factor for the variation year and the revised tariffs at 30-June-2014 \$ will be computed.
Apply the tariff variation mechanism based on the document:
"Amended Final Decision on Proposed Revisions to the Access Arrangement for the Mid-West and South-West Gas Distribution System.pdf", September 2015

Cost Pass Through Entries

Cost Pass Through related to capital expenditure can be entered at Input sheet, Cells(Y438:AD451).
Cost Pass Through related to operating expenditure can be entered at Input sheet, Cells(Y1435:AD1442).
After all entries of the Cost Pass Through and annual update of Trailing Average DRP, click on the [**Calculate X-Factor**] button .

Color codes:

Number	====> Hard coded data
Number	====> Number or texts that are linked to other sheet
Number	====> Contains formula that is not consistent with the others in the same row
-Number	====> Excel formatting for negative number

Tariff model method: Principles

End of year cashflow assumption
Unless otherwise stated all real dollars are in real \$ December 2019

Depreciation

For AA1 period depreciation began in the year of acquisition but the ERA has modified the asset life in subsequent AA periods to assume asset depreciation began in the year after acquisition effectively adding one year to asset life for capex 2000 to 2004
For all subsequent AA periods depreciation began in the year after acquisition
Regulatory depreciation is rolled forward on forecast basis
ICB tax assets as at 30 June 2000 (not 1 Jan 2000)

Tax Depreciation

For Capex up to AA5, Tax Depreciation is in nominal straight land.
For AA5 Capex, Tax Depreciation is in nominal diminishing value.

Taxation

Depreciation and Capex is rolled forward on an actual basis

Other

AA4 Equity raising costs per last ERA tariff variation model (1 January 2019)
Opening working capital balance per last ERA tariff variation model (1 January 2019)
Actual data to December 2017. Data after 2017 is forecast.

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Worksheets

Worksheet	Description
Main	Summary of outputs
WACC	Contains the relevant parameters related to computing the WACC
Input	Contains general inputs of assumptions, capital expenditures, operating expenditures, UAFG expense, approved depreciations
CoS	Computations of total revenue building block (cost of service), inflationary gain and Credit Foncier Check
Price_path_AA5	Contains the macro to calculate the price path necessary to equate in NPV terms the cost of service and expected tariff revenue
Load_Tariffs	Contains inputs of gas volumes, customer connections and other relevant information required to compute the reference tariffs
Revenue	Contains calculation of tariffs and revenue
Working_Capital	Contains calculation of working capital
Tax_CoRE	Contains calculation of tax, imputation credit and cost of raising equity
Asset	Contains regulatory asset base. Includes initial capital base, capital expenditure account, Vines and Westnet. Computations in Real 30-June-2014 \$m
Tax_Asset	Contains tax asset base. Includes Initial Capital Base per E&Y less commercial meters, capital expenditure account, Vines and Westnet. Computations in nominal \$m
SolverSheet	Contains inputs, target outputs and settings for Solver to compute the X-Factor and tariffs after the annual update of Trailing Average DRP

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Main Summary

Ref	3	4	5	6	7	8
WACC						
5			Real at 31/12/2019	Nominal		
6	Post-tax WACC		3.92%	5.70%		
7						
Closing Regulated Asset Base						
9			December 2019	December 2024		
10	Closing Asset Value [Real \$m 30/6/2014]		1,271.091	1,250.060		
11						
Revenue Building Block						
13			Real at 31/12/2019			
14	PV of Cost of Service		[m\$]	Nominal [m\$]	Real %	Nominal %
15	Operating Expenditure		282.654	282.654	37.9%	37.9%
16	Return on Asset		221.815	316.979	29.8%	42.5%
17	Depreciation		232.059	232.059	31.1%	31.1%
18	Inflationary Gain			-95.165		-12.8%
19	Tax		3.996	3.996	0.5%	0.5%
20	Imputation Credits		-1.998	-1.998	-0.3%	-0.3%
21	Return on Working Capital		6.850	6.850	0.9%	0.9%
22	Cost of Service (Total Revenue Required)		745.375	745.375	100.0%	100.0%
23						
24						
25						

PV of Forecast Revenue

		Real at 31/12/2019 [m\$]	Nominal [m\$]	% of Total Forecast Revenue
27				
28	A1	30.941	30.941	4.2%
29	A2	18.880	18.880	2.5%
30	B1	45.719	45.719	6.1%
31	B2	43.050	43.050	5.8%
32	B3	590.832	590.832	79.3%
33	Total Tariff Revenue	729.423	729.423	97.9%
34	Revenue from Prudent Discounts	0.676	0.676	0.1%
35	Revenue from Ancillary Services	15.277	15.277	2.0%
36	Total Forecast Revenue	745.375	745.375	100.0%
37				
38	Check: PV CoS = PV Tot. Fore. Rev.	OK	OK	
39				
40				

Tariffs

		2020	2021	2022	2023	2024
42						
43	Charging parameter (\$ real at 30 June 2019)	Units \$ real				
44	Reference tariff A1					
45	Standing charge	\$ /year	34,905.10	35,707.92	36,529.20	37,369.37
46	Demand charge					
47	First 10 km	\$/GJ km	147.15	150.53	153.99	157.54
48	Distance > 10 km	\$/GJ km	77.46	79.24	81.06	82.93
49	Usage charge					
50	First 10 km	\$/GJ km	0.03	0.03	0.03	0.03
51	Distance > 10 km	\$/GJ km	0.02	0.02	0.02	0.02
52	Reference tariff A2					
53	Standing charge	\$/Year	19,317.18	19,761.47	20,215.98	20,680.95
54	First 10 TJ	\$/GJ	1.87	1.91	1.96	2.00
55	Volume > 10 TJ	\$/GJ	1.00	1.02	1.05	1.07
56	Reference tariff B1					
57	Standing charge	\$/Year	979.24	1,001.76	1,024.80	1,048.37
58	First 5 TJ	\$/GJ	3.71	3.80	3.88	3.97
59	Volume > 5 TJ	\$/GJ	3.19	3.27	3.34	3.42
60	Reference tariff B2					
61	Standing charge	\$/Year	243.99	249.60	255.34	261.21
62	First 100 GJ	\$/GJ	6.21	6.35	6.50	6.64
63	Volume > 100 GJ	\$/GJ	3.70	3.79	3.87	3.96
64	Reference tariff B3					
65	Standing charge	\$/Year	116.97	116.97	116.97	116.97
66	First 1.81.8255 GJ	\$/GJ	-	-	-	-
67	Volume > 1.825 <9.855 GJ	\$/GJ	5.97	6.10	6.24	6.39
68	Volume > 9.855 GJ	\$/GJ	5.11	5.22	5.34	5.47

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Determination of the Weighted Average Cost of Capital (WACC)

Ref	2	3	27	28	29	30	31
4			ERA	ERA	ERA	ERA	ERA
			AA5 2020	AA5 2021	AA5 2022	AA5 2023	AA5 2024
5			30-Nov-18	30-Sep-21	30-Sep-22	30-Sep-23	30-Sep-24
6							

Return on Debt

8	Debt: Nominal Risk Free Rate (DRfn)						
9	Debt: Real Risk Free Rate (DRfr)						
10	Cost of Debt; 5 year Interest Rate Swap Spread	2.537%	2.537%	2.537%	2.537%	2.537%	2.537%
11	Cost of Debt; Debt Risk Premium (Drp)	2.254%	2.254%	2.254%	2.254%	2.254%	2.254%
12	Cost of Debt; Debt Issuing Cost (Disc)	0.100%	0.100%	0.100%	0.100%	0.100%	0.100%
13	Cost of Debt; Hedging Cost	0.114%	0.114%	0.114%	0.114%	0.114%	0.114%
14	Cost of Debt; Risk Margin (Rm) -- Nominal Return on Debt (DPn)	5.005%	5.005%	5.005%	5.005%	5.005%	5.005%
15	Nominal Cost of Debt (DPn)	5.01%	5.01%	5.01%	5.01%	5.01%	5.01%

Return on Equity

18	Equity: Nominal Risk Free Rate (ERfn)	2.34%	2.34%	2.34%	2.34%	2.34%	2.34%
19	Australian Market Risk Premium (Rp)	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
20	Equity Beta (Be)	0.70	0.70	0.70	0.70	0.70	0.70
21	Nominal Pre Tax Cost of Equity (EPn)	7.69%	7.69%	7.69%	7.69%	7.69%	7.69%
22	Nominal After Tax Cost of Equity (EAn) -- Nominal return on Equity	6.54%	6.54%	6.54%	6.54%	6.54%	6.54%

Other Parameter

25	Debt Proportion (D)	55.0%	55.0%	55.0%	55.0%	55.0%	55.0%
26	Equity Proportion (E)	45%	45%	45%	45%	45%	45%
27	Equity: Real Risk Free Rate (ERfr)	0.62%	0.62%	0.62%	0.62%	0.62%	0.62%
28	Inflation Rate for WACC (I)	1.71%	1.71%	1.71%	1.71%	1.71%	1.71%
29	Corporate Tax Rate (T)	30%	30%	30%	30%	30%	30%
30	Franking Credit (g)	50%	50%	50%	50%	50%	50%
31	Imputation Adj (G)	82.35%	82.35%	82.35%	82.35%	82.35%	82.35%

WACC; Pre-tax Officer (Market Practise or Forward Transformation)

34	Nominal Pre Tax WACC (WPn)	6.22%	6.22%	6.22%	6.22%	6.22%	6.22%
35	Real Pre Tax WACC (WPr)	4.43%	4.43%	4.43%	4.43%	4.43%	4.43%

WACC: Vanilla

37	Nominal After Tax WACC	5.70%	5.70%	5.70%	5.70%	5.70%	5.70%
38	Real After Tax WACC	3.92%	3.92%	3.92%	3.92%	3.92%	3.92%

Cost of Debt; Debt Risk Premium (Drp)

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Ref 2	3	27	28	29	30	31
41	Trailing Average DRP	2.254%				
42	Modelled DRP	2.254%	2.254%	2.254%	2.254%	2.254%
43						
44						
45	Annual Update of Debt Risk Premium	2020	2021	2022	2023	2024
46	Trailing Average DRP	2.254%				
47						
48	Annual Debt Risk Premium, Year	2020	2021	2022	2023	2024
49	2024					
50	2023					
51	2022					
52	2021					
53	2020	1.577%	1.577%	1.577%	1.577%	1.577%
54	2019	1.663%	1.663%	1.663%	1.663%	1.663%
55	2018	1.689%	1.689%	1.689%	1.689%	1.689%
56	2017	2.326%	2.326%	2.326%	2.326%	2.326%
57	2016	2.467%	2.467%	2.467%	2.467%	2.467%
58	2015	1.953%	1.953%	1.953%	1.953%	1.953%
59	2014	2.250%	2.250%	2.250%	2.250%	
60	2013	3.068%	3.068%	3.068%		
61	2012	3.172%	3.172%			
62	2011	2.371%				
68						

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December					Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
General Inputs																		
11	Tariff Recalculation	from 2020 to 2024																
12	Annual DRP	2.429% 1.953% 2.467% 2.326% 1.689% 1.663% 1.577%																
13	Trailing Average DRP (10 year ave, modelled)	2.429% 2.502% 2.467% 2.326% 1.689% 1.663% 2.254%																
14	X-Factor (A1 to B2)	7.56% 2.300% 0.000% 0.000% 0.000%																
15	X-Factor (B3)	22.19% 2.300% 0.000% 0.000% 0.000%																
Calculate X-Factor																		
8 Cities Inflation																		
18		Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
19	Actual June and Forecast Inflation	Jun-99	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Jun-23	Jun-24	Jun-24	Jun-24	Jun-24	Jun-24	Jun-24
20	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)	122.3																
21	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)																	
22	June CPI All Groups, 8 Capital Cities - published Mar-2014	68.0	105.9	107.5	108.6	110.7	113.0	115.0	114.9	116.9	118.9	120.9	123.0					
23	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)		3.02%	1.51%	1.02%	1.93%	2.08%	1.78%	1.71%	1.71%	1.71%	1.71%	1.71%					
24																		
25		Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast					
26	Actual September and Forecast Inflation	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19	Sep-20	Sep-21	Sep-22	Sep-23	Sep-24						
27	September CPI All Groups, 8 Capital Cities	106.4	108.0	109.4	111.4	113.5	115.5	117.5	119.5	121.6	123.6	125.7						
28	September inflation All Groups, 8 Capital Cities		2.31%	1.50%	1.30%	1.83%	1.89%	1.78%	1.71%	1.71%	1.71%	1.71%						
29																		
30		Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast						
31	Actual December and Forecast Inflation	Dec-99	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21	Dec-22	Dec-23	Dec-24					
32	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)	124.1																
33	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)																	
34	December CPI All Groups, 8 Capital Cities	69.1	106.6	108.4	110.0	112.1	114.1	116.1	118.1	120.1	122.2	124.3	126.4					
35	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)		1.72%	1.69%	1.48%	1.91%	1.78%	1.78%	1.71%	1.71%	1.71%	1.71%						
36																		
37	Modelled Inflation																	
38	Selected CPI period	Base period: Dec-19		Dec-99	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21	Dec-22	Dec-23	Dec-24			
39	CPI	69.07	106.60	108.40	110.00	112.10	114.10	116.14	118.12	120.14	122.20	124.29	126.41					
40	Inflation		0.66%	1.69%	1.48%	1.91%	1.78%	1.78%	1.71%	1.71%	1.71%	1.71%						
Financial Parameters																		
42	Inflation factor	Actual 4					Forecast	Forecast 5										
43	Inflation Factor (convert to real 31/12/2019 \$)	Real \$ at 31/12/2019		1.681	1.089	1.071	1.056	1.036	1.018	1.000	0.983	0.967	0.950	0.934	0.919			
44	Inflation Factor (convert 31/12/2019 \$ to nominal \$)	0.595	0.918	0.933	0.947	0.965	0.982	1.000	1.017	1.034	1.052	1.070	1.088					
45	Real Pre-tax WACC	Actual 4					Forecast	Forecast 5										
46	WACC																	
47	Discounting Factor																	
48	Real Post Tax WACC																	
49	WACC	1.98% 4.01% 3.99% 3.91% 3.53% 3.63% 3.92% 3.92% 3.92% 3.92% 3.92%																
50	Discounting Factor	0.981 0.943 0.907 0.872 0.843 0.813 0.962 0.926 0.891 0.857 0.825																
51	Nominal Post Tax WACC																	
52	WACC	2.95% 5.99% 5.97% 5.88% 5.50% 5.48% 5.70% 5.70% 5.70% 5.70% 5.70%																
53	Discounting Factor	0.971 0.916 0.865 0.817 0.774 0.734 0.946 0.895 0.847 0.801 0.758																
54																		
Assets Life																		
56		Jun-2014 onwards	2020 onwards															

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
57	Asset Life for new Capex (years)							Economic Life	Economic Life		Tax Asset Life (to Dec 2007)	Tax Asset Life (from Jan 2008 onwards)	Tax Asset Life (from Jan 2020 onwards)						
58	High Pressure Mains - Steel							80.0	80.0		20.0	20.0	20.0						
59	High Pressure Mains - PE							60.0	60.0		20.0	20.0	20.0						
60	Medium Pressure Mains							60.0	60.0		20.0	20.0	20.0						
61	Medium / Low Pressure Mains							60.0	60.0		20.0	20.0	20.0						
62	Low Pressure Mains							60.0	60.0		20.0	20.0	20.0						
63	Regulators							40.0	40.0		40.0	40.0	20.0						
64	Secondary Gate Stations							40.0	40.0		40.0	40.0	20.0						
65	Buildings							40.0	40.0		40.0	40.0	40.0						
66	Meter and Services Pipes							25.0	25.0		25.0	15.0	15.0						
67	Equipment & Vehicles							10.0	10.0		10.0	10.0	10.0						
68	Vehicle							10.0	10.0		10.0	10.0	10.0						
69	Information Technology							5.0	5.0		4.0	4.0	4.0						
70	Telemetry and Monitoring							10.0	10.0		10.0	10.0	10.0						
71	FRC							5.0	5.0		4.0	4.0	4.0						
72	Land							-	-		-	-	-						
73	Equity Raising Cost							65.8	53.3		5.0	5.0	5.0						
Initial Capital Base																			
75	Initial Capital Base							Life 31/12/98	BT E&Y Tax Asset Life 31/12/1998	Initial Value at 1999 m\$ 31/12/99									
76	High Pressure Mains - Steel							106.0	106.0	149.053	-								
77	High Pressure Mains - PE							106.0			-								
78	Medium Pressure Mains							51.0	51.0	176.997	-								
79	Medium / Low Pressure Mains							41.0	41.0	96.159	-								
80	Low Pressure Mains							33.0	33.0	27.792	-0.842								
81	Regulators							28.0	28.0	9.716	-								
82	Secondary Gate Stations							25.0	25.0	1.972	-0.060								
83	Buildings							24.0	24.0	1.740	-								
84	Meter and Services Pipes							11.0	11.0	52.795	-								
85	Equipment & Vehicles							6.0	6.0	15.064	-7.670								
86	Vehicle							6.0			-								
87	Information Technology							6.0			-								
88	Telemetry and Monitoring							-			-								
89	FRC							6.0			-								
90	Land							-		4.470	-								
91	Equity Raising Cost							-			-								
92	Total									535.757	-8.571								
93																			
Vines, New Assets																			
95	CAPEX																		
96	High Pressure Mains - Steel																		
97	High Pressure Mains - PE																		

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
98	Medium Pressure Mains																		
99	Medium / Low Pressure Mains																		
100	Low Pressure Mains																		
101	Regulators																		
102	Secondary Gate Stations																		
103	Buildings																		
104	Meter and Services Pipes																		
105	Equipment & Vehicles																		
106	Vehicle																		
107	Information Technology																		
108	Telemetry and Monitoring																		
109	FRC																		
110	Land																		
111	Equity Raising Cost																		
112	Total																		
West Net Energy, New Assets																			
114	CAPEX																		
115	High Pressure Mains - Steel																		
116	High Pressure Mains - PE																		
117	Medium Pressure Mains																		
118	Medium / Low Pressure Mains																		
119	Low Pressure Mains																		
120	Regulators																		
121	Secondary Gate Stations																		
122	Buildings																		
123	Meter and Services Pipes																		
124	Equipment & Vehicles																		
125	Vehicle																		
126	Information Technology																		
127	Telemetry and Monitoring																		
128	FRC																		
129	Land																		
130	Equity Raising Cost																		
131	Total							-											
Redundant Assets (ICB)																			
133	Redundant Asset							Actual 4 [m\$ 31/12/2019]						Forecast [m\$ 31/12/2019]					
134	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
135	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
136	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
137	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
138	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
139	Regulators							-	-	-	-	-	-	-	-	-	-	-	
140	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-		
141	Buildings							-	-	-	-	-	-	-	-	-	-		
142	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-		
143	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-		

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365							184	365	366	365	365	365	365	366	365	365	365
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1
144	Vehicle							-	-	-	-	-	-	-	-	-	-	-
145	Information Technology							-	-	-	-	-	-	-	-	-	-	-
146	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-
147	FRC							-	-	-	-	-	-	-	-	-	-	-
148	Land							-	-	-	-	-	-	-	-	-	-	-
149	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-
150	Total							-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (ICB)																		
152																		
153	Redundant Asset							Actual 4 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]				Forecast 5 [m\$ 31/12/2019]			
154	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-
155	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-
156	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
157	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
158	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
159	Regulators							-	-	-	-	-	-	-	-	-	-	-
160	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-
161	Buildings							-	-	-	-	-	-	-	-	-	-	-
162	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-
163	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-
164	Vehicle							-	-	-	-	-	-	-	-	-	-	-
165	Information Technology							-	-	-	-	-	-	-	-	-	-	-
166	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-
167	FRC							-	-	-	-	-	-	-	-	-	-	-
168	Land							-	-	-	-	-	-	-	-	-	-	-
169	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-
170	Total							-	-	-	-	-	-	-	-	-	-	-
171	Redundant Asset							Actual 4 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]				Forecast 5 [m\$ 31/12/2019]			
172	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-
173	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-
174	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
175	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
176	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-
177	Regulators							-	-	-	-	-	-	-	-	-	-	-
178	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-
179	Buildings							-	-	-	-	-	-	-	-	-	-	-
180	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-
181	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-
182	Vehicle							-	-	-	-	-	-	-	-	-	-	-
183	Information Technology							-	-	-	-	-	-	-	-	-	-	-
184	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-
185	FRC							-	-	-	-	-	-	-	-	-	-	-
186	Land							-	-	-	-	-	-	-	-	-	-	-
187	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-
188	Total							-	-	-	-	-	-	-	-	-	-	-
AA2 Asset Adjustment(ICB), Redundant Assets(ICB) & Asset Disposal (ICB)																		
190	Redundant Asset							Actual 4 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]				Forecast 5 [m\$ 31/12/2019]			
191	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
192	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-
193	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
194	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
195	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
196	Regulators							-	-	-	-	-	-	-	-	-	-	-	
197	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
198	Buildings							-	-	-	-	-	-	-	-	-	-	-	
199	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
200	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
201	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
202	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
203	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
204	FRC							-	-	-	-	-	-	-	-	-	-	-	
205	Land							-	-	-	-	-	-	-	-	-	-	-	
206	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
207	Total							-	-	-	-	-	-	-	-	-	-	-	
Asset Correction (Data entry)																			
209	Redundant Asset																		
210	High Pressure Mains - Steel																		
211	High Pressure Mains - PE																		
212	Medium Pressure Mains																		
213	Medium / Low Pressure Mains																		
214	Low Pressure Mains																		
215	Regulators																		
216	Secondary Gate Stations																		
217	Buildings																		
218	Meter and Services Pipes																		
219	Equipment & Vehicles																		
220	Vehicle																		
221	Information Technology																		
222	Telemetry and Monitoring																		
223	FRC																		
224	Land																		
225	Equity Raising Cost																		
226	Total																		
Asset Correction [m\$ Real]																			
228	Redundant Asset																		
229	High Pressure Mains - Steel																		
230	High Pressure Mains - PE																		
231	Medium Pressure Mains																		
232	Medium / Low Pressure Mains																		
233	Low Pressure Mains																		
234	Regulators																		
235	Secondary Gate Stations																		
236	Buildings																		
237	Meter and Services Pipes																		
238	Equipment & Vehicles																		
239	Vehicle																		

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
240	Information Technology																		
241	Telemetry and Monitoring																		
242	FRC																		
243	Land																		
244	Equity Raising Cost																		
245	Total																		
Redundant Asset (Vines)																			
247	Redundant Asset							Actual 4 [m\$ OD]			Forecast [m\$ OD]			Forecast 5 [m\$ OD]					
248	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
249	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
250	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
251	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
252	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
253	Regulators							-	-	-	-	-	-	-	-	-	-	-	
254	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
255	Buildings							-	-	-	-	-	-	-	-	-	-	-	
256	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
257	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
258	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
259	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
260	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
261	FRC							-	-	-	-	-	-	-	-	-	-	-	
262	Land							-	-	-	-	-	-	-	-	-	-	-	
263	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
264	Total							-	-	-	-	-	-	-	-	-	-	-	
Asset Disposal (Vines)																			
266	Redundant Asset							Actual 4 [m\$ OD]			Forecast [m\$ OD]			Forecast 5 [m\$ OD]					
267	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
268	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
269	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
270	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
271	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
272	Regulators							-	-	-	-	-	-	-	-	-	-	-	
273	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
274	Buildings							-	-	-	-	-	-	-	-	-	-	-	
275	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
276	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
277	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
278	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
279	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
280	FRC							-	-	-	-	-	-	-	-	-	-	-	
281	Land							-	-	-	-	-	-	-	-	-	-	-	
282	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
283	Total							-	-	-	-	-	-	-	-	-	-	-	
Redundant Assets & Asset Disposal (Vines)																			
285	Redundant Asset							Actual 4 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]					
286	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
287	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35			
								Year Ending 31 December						Year Ending 31 December							
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4			
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12			
Days	365							184	365	366	365	365	365	365	366	365	365	365			
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1			
288	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-			
289	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-			
290	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-				
291	Regulators							-	-	-	-	-	-	-	-	-	-				
292	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-				
293	Buildings							-	-	-	-	-	-	-	-	-	-				
294	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-				
295	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-				
296	Vehicle							-	-	-	-	-	-	-	-	-	-				
297	Information Technology							-	-	-	-	-	-	-	-	-	-				
298	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-				
299	FRC							-	-	-	-	-	-	-	-	-	-				
300	Land							-	-	-	-	-	-	-	-	-	-				
301	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-				
302	Total							-	-	-	-	-	-	-	-	-	-				
Redundant Asset (West Net)								Redundant Asset (West Net)													
304	Redundant Asset							Actual 4 [m\$ 31/12/2019]						Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]				
305	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-			
306	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-				
307	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-				
308	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-				
309	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-				
310	Regulators							-	-	-	-	-	-	-	-	-	-				
311	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-				
312	Buildings							-	-	-	-	-	-	-	-	-	-				
313	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-				
314	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-				
315	Vehicle							-	-	-	-	-	-	-	-	-	-				
316	Information Technology							-	-	-	-	-	-	-	-	-	-				
317	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-				
318	FRC							-	-	-	-	-	-	-	-	-	-				
319	Land							-	-	-	-	-	-	-	-	-	-				
320	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-				
321	Total							-	-	-	-	-	-	-	-	-	-				
Asset Disposal (West Net)								Asset Disposal (West Net)													
323	Redundant Asset							Actual 4 [m\$ 31/12/2019]						Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]				
324	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-			
325	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-			
326	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-				
327	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-				
328	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-				
329	Regulators							-	-	-	-	-	-	-	-	-	-				
330	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-				
331	Buildings							-	-	-	-	-	-	-	-	-	-				
332	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-				
333	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-				
334	Vehicle							-	-	-	-	-	-	-	-	-	-				
335	Information Technology							-	-	-	-	-	-	-	-	-	-				

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
336	Telemetry and Monitoring																		
337	FRC							-	-	-	-	-	-	-	-	-	-	-	
338	Land							-	-	-	-	-	-	-	-	-	-	-	
339	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
340	Total							-	-	-	-	-	-	-	-	-	-	-	
Redundant Assets & Asset Disposal (West Net)																			
342	Redundant Asset							Actual 4 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]					
343	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
344	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
345	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
346	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
347	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
348	Regulators							-	-	-	-	-	-	-	-	-	-	-	
349	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
350	Buildings							-	-	-	-	-	-	-	-	-	-	-	
351	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
352	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
353	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
354	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
355	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
356	FRC							-	-	-	-	-	-	-	-	-	-	-	
357	Land							-	-	-	-	-	-	-	-	-	-	-	
358	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
359	Total							-	-	-	-	-	-	-	-	-	-	-	
ICB Depreciation																			
361	ICB Depreciation							Actual / Approved 4 [m\$ 30/06/2014]											
362	High Pressure Mains - Steel							1.090	2.179	2.179	2.179	2.179	2.179						
363	High Pressure Mains - PE							-	-	-	-	-	-						
364	Medium Pressure Mains							2.723	5.446	5.446	5.446	5.446	5.446						
365	Medium / Low Pressure Mains							1.840	3.679	3.679	3.679	3.679	3.679						
366	Low Pressure Mains							0.651	1.301	1.301	1.301	1.301	1.301						
367	Regulators							0.281	0.563	0.563	0.563	0.563	0.563						
368	Secondary Gate Stations							0.061	0.123	0.123	0.123	0.123	0.123						
369	Buildings							0.013	0.027	0.027	0.027	0.027	0.027						
370	Meter and Services Pipes							-	-	-	-	-	-						
371	Equipment & Vehicles							-	-	-	-	-	-						
372	Vehicle							-	-	-	-	-	-						
373	Information Technology							-	-	-	-	-	-						
374	Telemetry and Monitoring							-	-	-	-	-	-						
375	FRC							-	-	-	-	-	-						
376	Land							-	-	-	-	-	-						
377	Equity Raising Cost							-	-	-	-	-	-						
378	Total							6.659	13.319	13.319	13.319	13.319	13.319	-	-	-	-	-	
379	ICB Depreciation							Actual / Approved 4 [m\$ 31/12/2019]											
380	High Pressure Mains - Steel							1.195	2.390	2.390	2.390	2.390	2.390	-	-	-	-	-	
381	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
382	Medium Pressure Mains							2.986	5.973	5.973	5.973	5.973	5.973	-	-	-	-	-	
383	Medium / Low Pressure Mains							2.018	4.035	4.035	4.035	4.035	4.035	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending								2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months								7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days								184	365	366	365	365	365	365	366	365	365	365	
Year portion								1	0.504	1	1	1	1	1	1	1	1	1	
384	Low Pressure Mains							0.714	1.427	1.427	1.427	1.427	1.427	-	-	-	-	-	-
385	Regulators							0.309	0.617	0.617	0.617	0.617	0.617	-	-	-	-	-	-
386	Secondary Gate Stations							0.067	0.135	0.135	0.135	0.135	0.135	-	-	-	-	-	
387	Buildings							0.015	0.029	0.029	0.029	0.029	0.029	-	-	-	-	-	
388	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
389	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
390	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
391	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
392	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
393	FRC							-	-	-	-	-	-	-	-	-	-	-	
394	Land							-	-	-	-	-	-	-	-	-	-	-	
395	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
396	Total							7.303	14.606	14.606	14.606	14.606	14.606	-	-	-	-	-	-
Approved CAPEX								Approved 4 [m\$ 30/6/2014]						Forecast 5 [m\$ 31/12/2019]					
398	CAPEX																		
399	High Pressure Mains - Steel							0.581	5.485	15.295	1.769	1.066	2.149	2.654	1.876	4.143	2.540	0.533	
400	High Pressure Mains - PE							1.187	1.149	-	-	0.070	0.747	-	-	-	-	-	
401	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
402	Medium / Low Pressure Mains							12.489	27.523	26.993	25.380	25.462	24.895	21.744	24.474	23.844	22.896	23.307	
403	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
404	Regulators							1.398	2.659	1.462	1.432	1.437	1.877	0.431	0.438	0.697	0.393	0.190	
405	Secondary Gate Stations							0.008	0.000	0.548	7.951	3.935	5.847	0.064	0.065	0.066	0.066	0.067	
406	Buildings							0.192	12.024	0.623	0.420	0.019	0.019	0.712	0.287	0.231	-	-	
407	Meter and Services Pipes							16.437	30.957	30.645	31.423	32.015	31.944	12.224	10.964	11.147	11.387	11.491	
408	Equipment & Vehicles							0.117	1.595	1.391	1.230	0.969	0.969	0.894	0.894	0.981	0.983	0.983	
409	Vehicle							1.650	2.529	0.763	1.328	4.371	4.266	2.993	4.383	1.666	2.650	3.071	
410	Information Technology							4.815	7.374	6.776	5.193	4.185	2.669	5.773	6.777	4.703	3.953	6.061	
411	Telemetry and Monitoring							-	-	-	-	-	-	0.783	0.899	0.795	0.758	0.824	
412	FRC							-	-	-	-	-	-	-	-	-	-	-	
413	Land							-	4.850	0.550	0.350	-	-	-	-	-	-	-	
414	Equity Raising Cost							-	-	-	-	0.302	0.759	-	-	-	-	-	
415	Total							38.873	96.145	85.046	76.477	73.831	76.142	48.274	51.058	48.272	45.626	46.527	
416	CAPEX							Approved 4 [m\$ 31/12/2019]						Forecast 5 [m\$ 31/12/2019]					
417	High Pressure Mains - Steel							0.637	6.015	16.773	1.940	1.168	2.357	2.911	2.058	4.543	2.786	0.584	
418	High Pressure Mains - PE							1.301	1.260	-	-	0.077	0.820	-	-	-	-	-	
419	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
420	Medium / Low Pressure Mains							13.696	30.183	29.602	27.833	27.922	27.301	23.846	26.839	26.148	25.109	25.559	
421	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
422	Regulators							1.533	2.916	1.603	1.571	1.576	2.059	0.473	0.480	0.764	0.431	0.209	
423	Secondary Gate Stations							0.008	0.000	0.601	8.720	4.316	6.412	0.071	0.072	0.072	0.073	0.074	
424	Buildings							0.211	13.186	0.683	0.461	0.021	0.021	0.781	0.315	0.253	-	-	
425	Meter and Services Pipes							18.026	33.949	33.607	34.460	35.109	35.031	13.406	12.024	12.224	12.487	12.601	
426	Equipment & Vehicles							0.128	1.749	1.525	1.348	1.063	1.063	0.980	0.980	1.076	1.078	1.078	
427	Vehicle							1.809	2.774	0.837	1.457	4.794	4.678	3.283	4.807	1.827	2.906	3.368	
428	Information Technology							5.281	8.087	7.431	5.695	4.590	2.927	6.332	7.432	5.158	4.335	6.647	
429	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
430	FRC							-	-	-	-	-	-	-	-	-	-	-	
431	Land							-	5.319	0.603	0.384	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
432	Equity Raising Cost							-	-	-	-	-	0.331	0.833	-	-	-	-	-
433	Total							42.630	105.438	93.266	83.868	80.967	83.501	52.081	55.007	52.066	49.205	50.120	
Capex from Cost Pass Through																			
435	Additional CAPEX							Approved 4 [m\$ OD]						Forecast 5 [m\$ OD]					
436	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
437	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
438	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
439	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
440	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
441	Regulators							-	-	-	-	-	-	-	-	-	-	-	
442	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
443	Buildings							-	-	-	-	-	-	-	-	-	-	-	
444	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
445	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
446	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
447	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
448	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
449	FRC							-	-	-	-	-	-	-	-	-	-	-	
450	Land							-	-	-	-	-	-	-	-	-	-	-	
451	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
452	Total							-	-	-	-	-	-	-	-	-	-	-	
453	Additional CAPEX							Approved 4 [m\$ 30/06/2014]						Forecast 5 [m\$ 31/12/2019]					
454	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
455	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
456	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
457	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
458	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
459	Regulators							-	-	-	-	-	-	-	-	-	-	-	
460	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
461	Buildings							-	-	-	-	-	-	-	-	-	-	-	
462	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
463	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
464	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
465	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
466	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
467	FRC							-	-	-	-	-	-	-	-	-	-	-	
468	Land							-	-	-	-	-	-	-	-	-	-	-	
469	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
470	Total							-	-	-	-	-	-	-	-	-	-	-	
Actual & Forecast CAPEX -- by asset class																			
472	CAPEX							Modelled Actual 4 [m\$ OD]						Modelled Forecast [m\$ OD]					
473	High Pressure Mains - Steel							0.692	0.489	4.363	4.541	4.282	1.936	2.700	1.941	4.359	2.718	0.580	
474	High Pressure Mains - PE							0.635	1.394	0.582	0.435	0.123	-	-	-	-	-	-	
475	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
476	Medium / Low Pressure Mains							12.954	29.728	27.233	22.518	18.199	25.272	22.116	25.318	25.088	24.503	25.369	
477	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-
478	Regulators							1.403	2.432	3.927	4.694	2.052	0.230	0.438	0.453	0.733	0.420	0.207	
479	Secondary Gate Stations							0.007	0.018	-0.005	0.186	2.015	5.324	0.065	0.068	0.069	0.071	0.073	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999								2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Months	1 to 12								7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365								184	365	366	365	365	365	365	366	365	365	365
Year portion	1								0.504	1	1	1	1	1	1	1	1	1	1
480	Buildings							0.148	0.381	0.600	1.559	7.039	4.026	0.724	0.297	0.243	-	-	
481	Meter and Services Pipes							16.603	27.795	26.349	25.267	30.635	34.227	12.433	11.342	11.729	12.186	12.507	
482	Equipment & Vehicles							0.362	1.047	0.932	0.934	1.338	0.573	0.909	0.925	1.032	1.052	1.070	
483	Vehicle							1.419	1.256	2.052	1.989	3.203	3.580	3.045	4.534	1.753	2.836	3.343	
484	Information Technology							4.743	2.820	8.547	7.564	4.432	1.465	5.872	7.011	4.949	4.230	6.597	
485	Telemetry and Monitoring							-0.000	-0.002	-0.004	-0.002	-0.000	-0.001	0.797	0.930	0.837	0.811	0.897	
486	FRC							-	-	-	-	-	-	-	-	-	-	-	
487	Land							-	0.821	2.254	0.410	-	-	-	-	-	-	-	
488	Equity Raising Cost							-	-	-	-	0.302	0.759	-	-	-	-	-	
489	Total							38.966	68.180	76.829	70.094	73.620	77.391	49.099	52.820	50.791	48.828	50.644	
490	CAPEX							Modelled Actual 4 [m\$ 31/12/2019]			Model Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]					
491	High Pressure Mains - Steel							0.754	0.524	4.606	4.704	4.358	1.936	2.654	1.876	4.143	2.540	0.533	
492	High Pressure Mains - PE							0.692	1.493	0.614	0.451	0.125	-	-	-	-	-	-	
493	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
494	Medium / Low Pressure Mains							14.113	31.850	28.752	23.328	18.524	25.272	21.744	24.474	23.844	22.896	23.307	
495	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
496	Regulators							1.528	2.606	4.146	4.863	2.089	0.230	0.431	0.438	0.697	0.393	0.190	
497	Secondary Gate Stations							0.008	0.019	-0.005	0.192	2.051	5.324	0.064	0.065	0.066	0.066	0.067	
498	Buildings							0.162	0.408	0.634	1.615	7.165	4.026	0.712	0.287	0.231	-	-	
499	Meter and Services Pipes							18.088	29.779	27.819	26.176	31.181	34.227	12.224	10.964	11.147	11.387	11.491	
500	Equipment & Vehicles							0.395	1.122	0.984	0.968	1.362	0.573	0.894	0.894	0.981	0.983	0.983	
501	Vehicle							1.546	1.346	2.166	2.061	3.260	3.580	2.993	4.383	1.666	2.650	3.071	
502	Information Technology							5.167	3.021	9.024	7.837	4.511	1.465	5.773	6.777	4.703	3.953	6.061	
503	Telemetry and Monitoring							-	-	-	-	-	-	0.783	0.899	0.795	0.758	0.824	
504	FRC							-	-	-	-	-	-	-	-	-	-	-	
505	Land							-	0.879	2.380	0.424	-	-	-	-	-	-	-	
506	Equity Raising Cost							-	-	-	-	0.307	0.759	-	-	-	-	-	
507	Total							42.452	73.048	81.119	72.620	74.934	77.392	48.274	51.058	48.272	45.626	46.527	
508																			
Redundant Assets (New Facility Investment)								Modelled Actual 4 [m\$ 31/12/2019]						Model Forecast [m\$ 31/12/2019]					
510	Redundant Asset							Modelled Actual 4 [m\$ 31/12/2019]			Model Forecast [m\$ 31/12/2019]			Modelled Forecast 5 [m\$ 31/12/2019]					
511	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	
512	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
513	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
514	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
515	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
516	Regulators							-	-	-	-	-	-	-	-	-	-	-	
517	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
518	Buildings							-	-	-	-	-	-	-	-	-	-	-	
519	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
520	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
521	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
522	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
523	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
524	FRC							-	-	-	-	-	-	-	-	-	-	-	
525	Land							-	-	-	-	-	-	-	-	-	-	-	
526	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
527	Total							-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35						
								Year Ending 31 December						Year Ending 31 December										
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4						
Year ending							1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months							1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days							365	184	365	366	365	365	365	365	366	365	365	365						
Year portion							1	0.504	1	1	1	1	1	1	1	1	1	1						
Asset Disposal (New Facility Investment)																								
529	Redundant Asset							Modelled Actual 4 [m\$ 31/12/2019]						Model Forecast [m\$ 31/12/2019]						Modelled Forecast 5 [m\$ 31/12/2019]				
530	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-					
531	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-						
532	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
533	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
534	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
535	Regulators							-	-	-	-	-	-	-	-	-	-	-						
536	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-						
537	Buildings							-	-	-	-	-	-	-	-	-	-	-						
538	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-						
539	Equipment & Vehicles							-0.039	-0.015	-0.203	-0.006	-	-	-	-	-	-	-						
540	Vehicle							-	-	-	-0.207	-	-	-	-	-	-	-						
541	Information Technology							-0.004	-	-	-	-	-	-	-	-	-	-						
542	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-						
543	FRC							-	-	-	-	-	-	-	-	-	-	-						
544	Land							-	-	-	-	-	-	-	-	-	-	-						
545	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-						
546	Total							-0.043	-0.015	-0.203	-0.214	-	-	-	-	-	-	-						
Addition To Capital Base (NGR 82, 84 & 86)																								
548	Additions							Modelled Actual 4 [m\$ 31/12/2019]						Model Forecast [m\$ 31/12/2019]						Modelled Forecast 5 [m\$ 31/12/2019]				
549	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-						
550	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-						
551	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
552	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
553	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
554	Regulators							-	-	-	-	-	-	-	-	-	-	-						
555	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-						
556	Buildings							-	-	-	-	-	-	-	-	-	-	-						
557	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-						
558	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-						
559	Vehicle							-	-	-	-	-	-	-	-	-	-	-						
560	Information Technology							-	-	-	-	-	-	-	-	-	-	-						
561	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-						
562	FRC							-	-	-	-	-	-	-	-	-	-	-						
563	Land							-	-	-	-	-	-	-	-	-	-	-						
564	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-						
565	Total							-	-	-	-	-	-	-	-	-	-	-						
Redundant Assets, Asset Disposal & Addition To Capital Base (New Facility Investment)																								
567	Redundant Asset							Modelled Actual 4 [m\$ 31/12/2019]						Model Forecast [m\$ 31/12/2019]						Modelled Forecast 5 [m\$ 31/12/2019]				
568	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-						
569	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-						
570	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
571	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
572	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-						
573	Regulators							-	-	-	-	-	-	-	-	-	-	-						
574	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-						
575	Buildings							-	-	-	-	-	-	-	-	-	-	-						

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2024	2024	2024	2024	2024	2024
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
576	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
577	Equipment & Vehicles	-0.039	-0.015	-0.203	-0.006	-	-	-	-	-	-	-	-	-	-	-	-	-
578	Vehicle	-	-	-	-0.207	-	-	-	-	-	-	-	-	-	-	-	-	-
579	Information Technology	-0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
580	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
581	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
582	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	Total	-0.043	-0.015	-0.203	-0.214	-	-	-	-	-	-	-	-	-	-	-	-	-
Capex Depreciation of Vines and West Net Energy								Approved 4 [m\$ 30/6/2014]						Modelled Forecast 5 [m\$ 31/12/2019]				
586	Vines (2009 Capex Depreciation)																	
587	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
589	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
590	Medium / Low Pressure Mains	0.005	0.010	0.010	0.010	0.010	0.010	-	-	-	-	-	-	-	-	-	-	-
591	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
592	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
593	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
594	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595	Meter and Services Pipes	0.006	0.011	0.011	0.011	0.011	0.011	-	-	-	-	-	-	-	-	-	-	-
596	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
597	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
599	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
600	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Total	0.010	0.021	0.021	0.021	0.021	0.021	-	-	-	-	-	-	-	-	-	-	-
604	Vines (2009 Capex Depreciation)							Approved 4 [m\$ 31/12/2019]						Modelled Forecast 5 [m\$ 31/12/2019]				
605	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Medium / Low Pressure Mains	0.005	0.010	0.010	0.010	0.010	0.010	-	-	-	-	-	-	-	-	-	-	-
609	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Meter and Services Pipes	0.006	0.012	0.012	0.012	0.012	0.012	-	-	-	-	-	-	-	-	-	-	-
614	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Total	0.011	0.023	0.023	0.023	0.023	0.023	-	-	-	-	-	-	-	-	-	-	-
622	West Net Energy (2010 Capex Depreciation)							Approved 4 [m\$ 30/6/2014]						Modelled Forecast 5 [m\$ 31/12/2019]				
623	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
624	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-
625	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
626	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
627	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-		
628	Regulators							-	-	-	-	-	-	-	-	-	-		
629	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-		
630	Buildings							-0.017	-	-	-	-	-	-	-	-	-		
631	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-		
632	Equipment & Vehicles							0.111	0.222	0.222	0.008	-	-	-	-	-	-		
633	Vehicle							-	-	-	-	-	-	-	-	-	-		
634	Information Technology							0.068	-	-	-	-	-	-	-	-	-		
635	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-		
636	FRC							-	-	-	-	-	-	-	-	-	-		
637	Land							-	-	-	-	-	-	-	-	-	-		
638	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-		
639	Total							0.162	0.222	0.222	0.008	-	-	-	-	-	-	-	
640	West Net Energy (2010 Capex Depreciation)							Approved 4 [m\$ 31/12/2019]						Modelled Forecast 5 [m\$ 31/12/2019]					
641	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	
642	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
643	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-		
644	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-		
645	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-		
646	Regulators							-	-	-	-	-	-	-	-	-	-		
647	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-		
648	Buildings							-0.019	-	-	-	-	-	-	-	-	-		
649	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-		
650	Equipment & Vehicles							0.122	0.244	0.244	0.009	-	-	-	-	-	-		
651	Vehicle							-	-	-	-	-	-	-	-	-	-		
652	Information Technology							0.075	-	-	-	-	-	-	-	-	-		
653	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-		
654	FRC							-	-	-	-	-	-	-	-	-	-		
655	Land							-	-	-	-	-	-	-	-	-	-		
656	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-		
657	Total							0.178	0.244	0.244	0.009	-	-	-	-	-	-	-	
Capex Depreciation								Approved 4 [m\$ 30/6/2014]						Approved 4 [m\$ 31/12/2019]					
659	Depreciation per Tariff Variation																		
660	High Pressure Mains - Steel																		
661	High Pressure Mains - PE																		
662	Medium Pressure Mains																		
663	Medium / Low Pressure Mains																		
664	Low Pressure Mains																		
665	Regulators																		
666	Secondary Gate Stations																		
667	Buildings																		
668	Meter and Services Pipes																		
669	Equipment & Vehicles																		
670	Vehicle																		
671	Information Technology																		

This section not required for future years
 Tariff variation capex is entered to tariff variant tariff model for calculation of X Factor. That model recalculates the approved depreciation. By inputting the approved depreciation from the tariff Variation tariff model tariff variation depreciation is automatically included.

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending								2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months								7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days								365	365	366	365	365	365	365	366	365	365	365	
Year portion								1	0.504	1	1	1	1	1	1	1	1	1	
672	Telemetry and Monitoring																		
673	FRC																		
674	Land																		
675	Equity Raising Cost																		
676	Total							-	-	-	-	-	-	-	-	-	-	-	
677	Depreciation per Tariff Variation							Approved 4 [m\$ 31/12/2019]						Approved 4 [m\$ 31/12/2019]					
678	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
679	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-
680	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
681	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
682	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
683	Regulators							-	-	-	-	-	-	-	-	-	-	-	
684	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
685	Buildings							-	-	-	-	-	-	-	-	-	-	-	
686	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
687	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
688	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
689	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
690	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
691	FRC							-	-	-	-	-	-	-	-	-	-	-	
692	Land							-	-	-	-	-	-	-	-	-	-	-	
693	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
694	Total							-	-	-	-	-	-	-	-	-	-	-	
695	2000 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
696	High Pressure Mains - Steel							0.009	0.018	0.018	0.018	0.018	0.018	0.018	-	-	-	-	-
697	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
698	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
699	Medium / Low Pressure Mains							0.079	0.157	0.157	0.157	0.157	0.157	0.157	-	-	-	-	
700	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-		
701	Regulators							-	-	-	-	-	-	-	-	-	-		
702	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-		
703	Buildings							-	-	-	-	-	-	-	-	-	-		
704	Meter and Services Pipes							0.321	0.642	0.642	0.642	0.642	0.642	0.642	-	-	-		
705	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-		
706	Vehicle							-	-	-	-	-	-	-	-	-	-		
707	Information Technology							-	-	-	-	-	-	-	-	-	-		
708	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-		
709	FRC							-	-	-	-	-	-	-	-	-	-		
710	Land							-	-	-	-	-	-	-	-	-	-		
711	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-		
712	Total							0.409	0.817	0.817	0.817	0.817	0.817	0.817	-	-	-	-	
713	2000 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
714	High Pressure Mains - Steel							0.010	0.020	0.020	0.020	0.020	0.020	0.020	-	-	-	-	
715	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
716	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-		
717	Medium / Low Pressure Mains							0.086	0.172	0.172	0.172	0.172	0.172	0.172	-	-	-		
718	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-		
719	Regulators							-	-	-	-	-	-	-	-	-	-		

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4							4	4	4	4	4	4	4	4	4	4	4
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365							184	365	366	365	365	365	365	366	365	365	365
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1
720	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-
721	Buildings							-	-	-	-	-	-	-	-	-	-	-
722	Meter and Services Pipes							0.352	0.704	0.704	0.704	0.704	0.704	-	-	-	-	-
723	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-
724	Vehicle							-	-	-	-	-	-	-	-	-	-	-
725	Information Technology							-	-	-	-	-	-	-	-	-	-	-
726	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-
727	FRC							-	-	-	-	-	-	-	-	-	-	-
728	Land							-	-	-	-	-	-	-	-	-	-	-
729	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-
730	Total							0.448	0.896	0.896	0.896	0.896	0.896	-	-	-	-	-
731	2001 Capex Depreciation							Approved 4 [m\$ 30/6/2014]										
732	High Pressure Mains - Steel							0.015	0.031	0.031	0.031	0.031	0.031					
733	High Pressure Mains - PE							-	-	-	-	-	-					
734	Medium Pressure Mains							-	-	-	-	-	-					
735	Medium / Low Pressure Mains							0.055	0.111	0.111	0.111	0.111	0.111					
736	Low Pressure Mains							-	-	-	-	-	-					
737	Regulators							0.002	0.005	0.005	0.005	0.005	0.005					
738	Secondary Gate Stations							-	-	-	-	-	-					
739	Buildings							0.001	0.002	0.002	0.002	0.002	0.002					
740	Meter and Services Pipes							0.273	0.546	0.546	0.546	0.546	0.546					
741	Equipment & Vehicles							-	-	-	-	-	-					
742	Vehicle							-	-	-	-	-	-					
743	Information Technology							-	-	-	-	-	-					
744	Telemetry and Monitoring							-	-	-	-	-	-					
745	FRC							-	-	-	-	-	-					
746	Land							-	-	-	-	-	-					
747	Equity Raising Cost							-	-	-	-	-	-					
748	Total							0.347	0.694	0.694	0.694	0.694	0.694	-	-	-	-	-
749	2001 Capex Depreciation							Approved 4 [m\$ 31/12/2019]										
750	High Pressure Mains - Steel							0.017	0.034	0.034	0.034	0.034	0.034					
751	High Pressure Mains - PE							-	-	-	-	-	-					
752	Medium Pressure Mains							-	-	-	-	-	-					
753	Medium / Low Pressure Mains							0.061	0.122	0.122	0.122	0.122	0.122					
754	Low Pressure Mains							-	-	-	-	-	-					
755	Regulators							0.003	0.005	0.005	0.005	0.005	0.005					
756	Secondary Gate Stations							-	-	-	-	-	-					
757	Buildings							0.001	0.002	0.002	0.002	0.002	0.002					
758	Meter and Services Pipes							0.299	0.599	0.599	0.599	0.599	0.599					
759	Equipment & Vehicles							-	-	-	-	-	-					
760	Vehicle							-	-	-	-	-	-					
761	Information Technology							-	-	-	-	-	-					
762	Telemetry and Monitoring							-	-	-	-	-	-					
763	FRC							-	-	-	-	-	-					
764	Land							-	-	-	-	-	-					
765	Equity Raising Cost							-	-	-	-	-	-					
766	Total							0.381	0.761	0.761	0.761	0.761	0.761	-	-	-	-	-
767	2002 Capex Depreciation							Approved 4 [m\$ 30/6/2014]										

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
768	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	-
769	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
770	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
771	Medium / Low Pressure Mains							0.049	0.098	0.098	0.098	0.098	0.098	-	-	-	-	-	
772	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
773	Regulators							-	-	-	-	-	-	-	-	-	-	-	
774	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
775	Buildings							-	-	-	-	-	-	-	-	-	-	-	
776	Meter and Services Pipes							0.518	1.037	1.037	1.037	1.037	1.037	-	-	-	-	-	
777	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
778	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
779	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
780	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
781	FRC							-	-	-	-	-	-	-	-	-	-	-	
782	Land							-	-	-	-	-	-	-	-	-	-	-	
783	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
784	Total							0.567	1.134	1.134	1.134	1.134	1.134	-	-	-	-	-	
785	2002 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
786	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	
787	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
788	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
789	Medium / Low Pressure Mains							0.054	0.107	0.107	0.107	0.107	0.107	-	-	-	-	-	
790	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
791	Regulators							-	-	-	-	-	-	-	-	-	-	-	
792	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
793	Buildings							-	-	-	-	-	-	-	-	-	-	-	
794	Meter and Services Pipes							0.568	1.137	1.137	1.137	1.137	1.137	-	-	-	-	-	
795	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
796	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
797	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
798	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
799	FRC							-	-	-	-	-	-	-	-	-	-	-	
800	Land							-	-	-	-	-	-	-	-	-	-	-	
801	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
802	Total							0.622	1.244	1.244	1.244	1.244	1.244	-	-	-	-	-	
803	2003 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
804	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	
805	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
806	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
807	Medium / Low Pressure Mains							0.076	0.153	0.153	0.153	0.153	0.153	-	-	-	-	-	
808	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
809	Regulators							-	-	-	-	-	-	-	-	-	-	-	
810	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
811	Buildings							-	-	-	-	-	-	-	-	-	-	-	
812	Meter and Services Pipes							0.475	0.951	0.951	0.951	0.951	0.951	-	-	-	-	-	
813	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
814	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
815	Information Technology							-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2024	2024	2024	2024	2024	2024
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
816	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
817	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
818	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
819	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
820	Total	0.552	1.104	1.104	1.104	1.104	1.104	-	-	-	-	-	-	-	-	-	-	-
821	2003 Capex Depreciation	Approved 4 [m\$ 31/12/2019]																
822	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
823	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
824	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
825	Medium / Low Pressure Mains	0.084	0.168	0.168	0.168	0.168	0.168	-	-	-	-	-	-	-	-	-	-	-
826	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
829	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
830	Meter and Services Pipes	0.521	1.043	1.043	1.043	1.043	1.043	-	-	-	-	-	-	-	-	-	-	-
831	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
832	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
834	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
835	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
838	Total	0.605	1.210	1.210	1.210	1.210	1.210	-	-	-	-	-	-	-	-	-	-	-
839	2004 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																
840	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843	Medium / Low Pressure Mains	0.099	0.198	0.198	0.198	0.198	0.198	-	-	-	-	-	-	-	-	-	-	-
844	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Regulators	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
846	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	Meter and Services Pipes	0.413	0.825	0.825	0.825	0.825	0.825	-	-	-	-	-	-	-	-	-	-	-
849	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
851	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
852	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
853	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
854	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
855	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
856	Total	0.511	1.023	1.023	1.023	1.023	1.023	-	-	-	-	-	-	-	-	-	-	-
857	2004 Capex Depreciation	Approved 4 [m\$ 31/12/2019]																
858	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
859	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
860	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
861	Medium / Low Pressure Mains	0.108	0.217	0.217	0.217	0.217	0.217	-	-	-	-	-	-	-	-	-	-	-
862	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
863	Regulators	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
864	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-
865	Buildings							-	-	-	-	-	-	-	-	-	-	-	-
866	Meter and Services Pipes							0.452	0.905	0.905	0.905	0.905	0.905	-	-	-	-	-	
867	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
868	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
869	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
870	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
871	FRC							-	-	-	-	-	-	-	-	-	-	-	
872	Land							-	-	-	-	-	-	-	-	-	-	-	
873	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
874	Total							0.561	1.122	1.122	1.122	1.122	1.122	-	-	-	-	-	
875	2005 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
876	High Pressure Mains - Steel							0.004	0.007	0.007	0.007	0.007	0.007	-	-	-	-	-	-
877	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-
878	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-
879	Medium / Low Pressure Mains							0.078	0.155	0.155	0.155	0.155	0.155	-	-	-	-	-	-
880	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-
881	Regulators							0.002	0.003	0.003	0.003	0.003	0.003	-	-	-	-	-	-
882	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-
883	Buildings							-	-	-	-	-	-	-	-	-	-	-	-
884	Meter and Services Pipes							0.399	0.799	0.799	0.799	0.799	0.799	-	-	-	-	-	-
885	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-
886	Vehicle							-	-	-	-	-	-	-	-	-	-	-	-
887	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-
888	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	-
889	FRC							-	-	-	-	-	-	-	-	-	-	-	-
890	Land							-	-	-	-	-	-	-	-	-	-	-	-
891	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	-
892	Total							0.482	0.965	0.965	0.965	0.965	0.965	-	-	-	-	-	-
893	2005 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
894	High Pressure Mains - Steel							0.004	0.008	0.008	0.008	0.008	0.008	-	-	-	-	-	-
895	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	-
896	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-
897	Medium / Low Pressure Mains							0.085	0.170	0.170	0.170	0.170	0.170	-	-	-	-	-	-
898	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-
899	Regulators							0.002	0.004	0.004	0.004	0.004	0.004	-	-	-	-	-	-
900	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-
901	Buildings							-	-	-	-	-	-	-	-	-	-	-	-
902	Meter and Services Pipes							0.438	0.876	0.876	0.876	0.876	0.876	-	-	-	-	-	-
903	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-
904	Vehicle							-	-	-	-	-	-	-	-	-	-	-	-
905	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-
906	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	-
907	FRC							-	-	-	-	-	-	-	-	-	-	-	-
908	Land							-	-	-	-	-	-	-	-	-	-	-	-
909	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	-
910	Total							0.529	1.058	1.058	1.058	1.058	1.058	-	-	-	-	-	-
911	2006 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
912 High Pressure Mains - Steel		0.011	0.023	0.023	0.023	0.023	0.023												
913 High Pressure Mains - PE		-	-	-	-	-	-												
914 Medium Pressure Mains		-	-	-	-	-	-												
915 Medium / Low Pressure Mains		0.087	0.174	0.174	0.174	0.174	0.174												
916 Low Pressure Mains		-	-	-	-	-	-												
917 Regulators		0.012	0.024	0.024	0.024	0.024	0.024												
918 Secondary Gate Stations		-	-	-	-	-	-												
919 Buildings		-	-	-	-	-	-												
920 Meter and Services Pipes		0.491	0.983	0.983	0.983	0.983	0.983												
921 Equipment & Vehicles		-	-	-	-	-	-												
922 Vehicle		-	-	-	-	-	-												
923 Information Technology		-	-	-	-	-	-												
924 Telemetry and Monitoring		-	-	-	-	-	-												
925 FRC		-	-	-	-	-	-												
926 Land		-	-	-	-	-	-												
927 Equity Raising Cost		-	-	-	-	-	-												
928 Total		0.602	1.203	1.203	1.203	1.203	1.203												
929 2006 Capex Depreciation		Approved 4 [m\$ 31/12/2019]																	
930 High Pressure Mains - Steel		0.012	0.025	0.025	0.025	0.025	0.025												
931 High Pressure Mains - PE		-	-	-	-	-	-												
932 Medium Pressure Mains		-	-	-	-	-	-												
933 Medium / Low Pressure Mains		0.095	0.191	0.191	0.191	0.191	0.191												
934 Low Pressure Mains		-	-	-	-	-	-												
935 Regulators		0.013	0.026	0.026	0.026	0.026	0.026												
936 Secondary Gate Stations		-	-	-	-	-	-												
937 Buildings		-	-	-	-	-	-												
938 Meter and Services Pipes		0.539	1.078	1.078	1.078	1.078	1.078												
939 Equipment & Vehicles		-	-	-	-	-	-												
940 Vehicle		-	-	-	-	-	-												
941 Information Technology		-	-	-	-	-	-												
942 Telemetry and Monitoring		-	-	-	-	-	-												
943 FRC		-	-	-	-	-	-												
944 Land		-	-	-	-	-	-												
945 Equity Raising Cost		-	-	-	-	-	-												
946 Total		0.660	1.319	1.319	1.319	1.319	1.319												
947 2007 Capex Depreciation		Approved 4 [m\$ 30/6/2014]																	
948 High Pressure Mains - Steel		0.012	0.023	0.023	0.023	0.023	0.023												
949 High Pressure Mains - PE		-	-	-	-	-	-												
950 Medium Pressure Mains		-	-	-	-	-	-												
951 Medium / Low Pressure Mains		0.127	0.253	0.253	0.253	0.253	0.253												
952 Low Pressure Mains		-	-	-	-	-	-												
953 Regulators		0.010	0.019	0.019	0.019	0.019	0.019												
954 Secondary Gate Stations		-	-	-	-	-	-												
955 Buildings		0.001	0.001	0.001	0.001	0.001	0.001												
956 Meter and Services Pipes		0.440	0.880	0.880	0.880	0.880	0.880												
957 Equipment & Vehicles		-	-	-	-	-	-												
958 Vehicle		-	-	-	-	-	-												
959 Information Technology		-	-	-	-	-	-												

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365							184	365	366	365	365	365	365	366	365	365	365
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1
960	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-
961	FRC							-	-	-	-	-	-	-	-	-	-	-
962	Land							-	-	-	-	-	-	-	-	-	-	
963	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	
964	Total							0.588	1.177	1.177	1.177	1.177	1.177	-	-	-	-	-
965	2007 Capex Depreciation							Approved 4 [m\$ 31/12/2019]										
966	High Pressure Mains - Steel							0.013	0.026	0.026	0.026	0.026	0.026	-	-	-	-	-
967	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-
968	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	
969	Medium / Low Pressure Mains							0.139	0.278	0.278	0.278	0.278	0.278	-	-	-	-	
970	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	
971	Regulators							0.011	0.021	0.021	0.021	0.021	0.021	-	-	-	-	
972	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	
973	Buildings							0.001	0.001	0.001	0.001	0.001	0.001	-	-	-	-	
974	Meter and Services Pipes							0.482	0.965	0.965	0.965	0.965	0.965	-	-	-	-	
975	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	
976	Vehicle							-	-	-	-	-	-	-	-	-	-	
977	Information Technology							-	-	-	-	-	-	-	-	-	-	
978	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	
979	FRC							-	-	-	-	-	-	-	-	-	-	
980	Land							-	-	-	-	-	-	-	-	-	-	
981	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	
982	Total							0.645	1.291	1.291	1.291	1.291	1.291	-	-	-	-	
983	2008 Capex Depreciation							Approved 4 [m\$ 30/6/2014]										
984	High Pressure Mains - Steel							0.024	0.048	0.048	0.048	0.048	0.048	-	-	-	-	-
985	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	
986	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	
987	Medium / Low Pressure Mains							0.110	0.220	0.220	0.220	0.220	0.220	-	-	-	-	
988	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	
989	Regulators							0.003	0.005	0.005	0.005	0.005	0.005	-	-	-	-	
990	Secondary Gate Stations							0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	
991	Buildings							0.002	0.003	0.003	0.003	0.003	0.003	-	-	-	-	
992	Meter and Services Pipes							0.394	0.789	0.789	0.789	0.789	0.789	-	-	-	-	
993	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	
994	Vehicle							-	-	-	-	-	-	-	-	-	-	
995	Information Technology							-	-	-	-	-	-	-	-	-	-	
996	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-		
997	FRC							-	-	-	-	-	-	-	-	-		
998	Land							-	-	-	-	-	-	-	-	-		
999	Equity Raising Cost							-	-	-	-	-	-	-	-	-		
1000	Total							0.533	1.066	1.066	1.066	1.066	1.066	-	-	-	-	
1001	2008 Capex Depreciation							Approved 4 [m\$ 31/12/2019]										
1002	High Pressure Mains - Steel							0.026	0.053	0.053	0.053	0.053	0.053	-	-	-	-	
1003	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	
1004	Medium Pressure Mains							-	-	-	-	-	-	-	-	-		
1005	Medium / Low Pressure Mains							0.121	0.241	0.241	0.241	0.241	0.241	-	-	-		
1006	Low Pressure Mains							-	-	-	-	-	-	-	-	-		
1007	Regulators							0.003	0.006	0.006	0.006	0.006	0.006	-	-	-		

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Year ending Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1008	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	
1009	Buildings	0.002	0.004	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	
1010	Meter and Services Pipes	0.433	0.865	0.865	0.865	0.865	0.865	-	-	-	-	-	-	-	-	-	-	
1011	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1012	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1013	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1014	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1015	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1016	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1017	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1018	Total	0.584	1.169	1.169	1.169	1.169	1.169	-	-	-	-	-	-	-	-	-	-	
1019	2009 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																
1020	High Pressure Mains - Steel	0.074	0.148	0.148	0.148	0.148	0.148	-	-	-	-	-	-	-	-	-	-	
1021	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1022	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1023	Medium / Low Pressure Mains	0.081	0.161	0.161	0.161	0.161	0.161	-	-	-	-	-	-	-	-	-	-	
1024	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1025	Regulators	0.010	0.020	0.020	0.020	0.020	0.020	-	-	-	-	-	-	-	-	-	-	
1026	Secondary Gate Stations	0.023	0.047	0.047	0.047	0.047	0.047	-	-	-	-	-	-	-	-	-	-	
1027	Buildings	0.002	0.004	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	
1028	Meter and Services Pipes	0.427	0.854	0.854	0.854	0.854	0.854	-	-	-	-	-	-	-	-	-	-	
1029	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1030	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1031	Information Technology	0.211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1032	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1033	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1034	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1035	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1036	Total	0.829	1.235	1.235	1.235	1.235	1.235	-	-	-	-	-	-	-	-	-	-	
1037	2009 Capex Depreciation	Approved 4 [m\$ 31/12/2019]																
1038	High Pressure Mains - Steel	0.081	0.163	0.163	0.163	0.163	0.163	-	-	-	-	-	-	-	-	-	-	
1039	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1040	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1041	Medium / Low Pressure Mains	0.088	0.177	0.177	0.177	0.177	0.177	-	-	-	-	-	-	-	-	-	-	
1042	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1043	Regulators	0.011	0.022	0.022	0.022	0.022	0.022	-	-	-	-	-	-	-	-	-	-	
1044	Secondary Gate Stations	0.026	0.051	0.051	0.051	0.051	0.051	-	-	-	-	-	-	-	-	-	-	
1045	Buildings	0.002	0.005	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	
1046	Meter and Services Pipes	0.468	0.937	0.937	0.937	0.937	0.937	-	-	-	-	-	-	-	-	-	-	
1047	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1048	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1049	Information Technology	0.232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1050	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1051	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1052	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1053	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1054	Total	0.909	1.355	1.355	1.355	1.355	1.355	-	-	-	-	-	-	-	-	-	-	
1055	Jan-Jun 2010 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Year ending Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	365	184	365	366	365	365	365	365	366	365	365	365						
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1						
1056	High Pressure Mains - Steel	0.056	0.112	0.112	0.112	0.112	0.112											
1057	High Pressure Mains - PE	-	-	-	-	-	-											
1058	Medium Pressure Mains	-	-	-	-	-	-											
1059	Medium / Low Pressure Mains	0.042	0.085	0.085	0.085	0.085	0.085											
1060	Low Pressure Mains	-	-	-	-	-	-											
1061	Regulators	0.003	0.006	0.006	0.006	0.006	0.006											
1062	Secondary Gate Stations	0.023	0.046	0.046	0.046	0.046	0.046											
1063	Buildings	0.001	0.002	0.002	0.002	0.002	0.002											
1064	Meter and Services Pipes	0.188	0.376	0.376	0.376	0.376	0.376											
1065	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000											
1066	Vehicle	-	-	-	-	-	-											
1067	Information Technology	-0.860	-	-	-	-	-											
1068	Telemetry and Monitoring	-	-	-	-	-	-											
1069	FRC	-	-	-	-	-	-											
1070	Land	-	-	-	-	-	-											
1071	Equity Raising Cost	-	-	-	-	-	-											
1072	Total	-0.547	0.626	0.626	0.626	0.626	0.626											
1073	Jan-Jun 2010 Capex Depreciation	Approved 4 [m\$ 31/12/2019]																
1074	High Pressure Mains - Steel	0.061	0.123	0.123	0.123	0.123	0.123											
1075	High Pressure Mains - PE	-	-	-	-	-	-											
1076	Medium Pressure Mains	-	-	-	-	-	-											
1077	Medium / Low Pressure Mains	0.047	0.093	0.093	0.093	0.093	0.093											
1078	Low Pressure Mains	-	-	-	-	-	-											
1079	Regulators	0.003	0.006	0.006	0.006	0.006	0.006											
1080	Secondary Gate Stations	0.025	0.050	0.050	0.050	0.050	0.050											
1081	Buildings	0.001	0.002	0.002	0.002	0.002	0.002											
1082	Meter and Services Pipes	0.206	0.413	0.413	0.413	0.413	0.413											
1083	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000											
1084	Vehicle	-	-	-	-	-	-											
1085	Information Technology	-0.943	-	-	-	-	-											
1086	Telemetry and Monitoring	-	-	-	-	-	-											
1087	FRC	-	-	-	-	-	-											
1088	Land	-	-	-	-	-	-											
1089	Equity Raising Cost	-	-	-	-	-	-											
1090	Total	-0.600	0.686	0.686	0.686	0.686	0.686											
1091	2010/2011 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																
1092	High Pressure Mains - Steel	0.023	0.045	0.045	0.045	0.045	0.045											
1093	High Pressure Mains - PE	-	-	-	-	-	-											
1094	Medium Pressure Mains	-	-	-	-	-	-											
1095	Medium / Low Pressure Mains	0.085	0.170	0.170	0.170	0.170	0.170											
1096	Low Pressure Mains	-	-	-	-	-	-											
1097	Regulators	0.003	0.006	0.006	0.006	0.006	0.006											
1098	Secondary Gate Stations	0.002	0.004	0.004	0.004	0.004	0.004											
1099	Buildings	0.014	0.027	0.027	0.027	0.027	0.027											
1100	Meter and Services Pipes	0.407	0.815	0.815	0.815	0.815	0.815											
1101	Equipment & Vehicles	0.037	0.073	0.073	0.073	0.073	0.073											
1102	Vehicle	-	-	-	-	-	-											
1103	Information Technology	0.307	0.615	0.307	-	-	-											

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1104	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1105	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1106	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1107	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1108	Total	0.878	1.755	1.448	1.141	1.141	1.141	-	-	-	-	-	-	-	-	-	-	-	
1109	2010/2011 Capex Depreciation	Approved 4 [m\$ 31/12/2019]						-	-	-	-	-	-	-	-	-	-	-	-
1110	High Pressure Mains - Steel	0.025	0.050	0.050	0.050	0.050	0.050	-	-	-	-	-	-	-	-	-	-	-	
1111	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1112	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1113	Medium / Low Pressure Mains	0.093	0.187	0.187	0.187	0.187	0.187	-	-	-	-	-	-	-	-	-	-	-	
1114	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1115	Regulators	0.003	0.007	0.007	0.007	0.007	0.007	-	-	-	-	-	-	-	-	-	-	-	
1116	Secondary Gate Stations	0.002	0.005	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
1117	Buildings	0.015	0.030	0.030	0.030	0.030	0.030	-	-	-	-	-	-	-	-	-	-	-	
1118	Meter and Services Pipes	0.447	0.893	0.893	0.893	0.893	0.893	-	-	-	-	-	-	-	-	-	-	-	
1119	Equipment & Vehicles	0.040	0.081	0.081	0.081	0.081	0.081	-	-	-	-	-	-	-	-	-	-	-	
1120	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1121	Information Technology	0.337	0.674	0.337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1122	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1123	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1124	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1125	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1126	Total	0.962	1.925	1.588	1.251	1.251	1.251	-	-	-	-	-	-	-	-	-	-	-	
1127	2011/2012 Capex Depreciation	Approved 4 [m\$ 30/6/2014]						-	-	-	-	-	-	-	-	-	-	-	-
1128	High Pressure Mains - Steel	0.018	0.036	0.036	0.036	0.036	0.036	-	-	-	-	-	-	-	-	-	-	-	
1129	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1130	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1131	Medium / Low Pressure Mains	0.093	0.186	0.186	0.186	0.186	0.186	-	-	-	-	-	-	-	-	-	-	-	
1132	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1133	Regulators	0.006	0.012	0.012	0.012	0.012	0.012	-	-	-	-	-	-	-	-	-	-	-	
1134	Secondary Gate Stations	0.003	0.006	0.006	0.006	0.006	0.006	-	-	-	-	-	-	-	-	-	-	-	
1135	Buildings	0.005	0.011	0.011	0.011	0.011	0.011	-	-	-	-	-	-	-	-	-	-	-	
1136	Meter and Services Pipes	0.356	0.713	0.713	0.713	0.713	0.713	-	-	-	-	-	-	-	-	-	-	-	
1137	Equipment & Vehicles	0.075	0.150	0.150	0.150	0.150	0.150	-	-	-	-	-	-	-	-	-	-	-	
1138	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1139	Information Technology	0.285	0.570	0.570	0.285	-	-	-	-	-	-	-	-	-	-	-	-	-	
1140	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1141	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1142	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1143	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1144	Total	0.842	1.684	1.684	1.399	1.114	1.114	-	-	-	-	-	-	-	-	-	-	-	
1145	2011/2012 Capex Depreciation	Approved 4 [m\$ 31/12/2019]						-	-	-	-	-	-	-	-	-	-	-	-
1146	High Pressure Mains - Steel	0.020	0.039	0.039	0.039	0.039	0.039	-	-	-	-	-	-	-	-	-	-	-	
1147	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1148	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1149	Medium / Low Pressure Mains	0.102	0.204	0.204	0.204	0.204	0.204	-	-	-	-	-	-	-	-	-	-	-	
1150	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1151	Regulators	0.006	0.013	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending								2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months								7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days								184	365	366	365	365	365	365	366	365	365	365	
Year portion								1	0.504	1	1	1	1	1	1	1	1	1	
1152	Secondary Gate Stations							0.004	0.007	0.007	0.007	0.007	0.007	0.007	-	-	-	-	-
1153	Buildings							0.006	0.012	0.012	0.012	0.012	0.012	-	-	-	-	-	
1154	Meter and Services Pipes							0.391	0.781	0.781	0.781	0.781	0.781	-	-	-	-	-	
1155	Equipment & Vehicles							0.082	0.165	0.165	0.165	0.165	0.165	-	-	-	-	-	
1156	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
1157	Information Technology							0.313	0.626	0.626	0.313	-	-	-	-	-	-	-	
1158	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1159	FRC							-	-	-	-	-	-	-	-	-	-	-	
1160	Land							-	-	-	-	-	-	-	-	-	-	-	
1161	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
1162	Total							0.924	1.847	1.847	1.534	1.222	1.222	-	-	-	-	-	
1163	2012/2013 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
1164	High Pressure Mains - Steel							0.130	0.261	0.261	0.261	0.261	0.261	-	-	-	-	-	-
1165	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
1166	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1167	Medium / Low Pressure Mains							0.191	0.381	0.381	0.381	0.381	0.381	-	-	-	-	-	
1168	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1169	Regulators							0.016	0.032	0.032	0.032	0.032	0.032	-	-	-	-	-	
1170	Secondary Gate Stations							0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	
1171	Buildings							0.057	0.114	0.114	0.114	0.114	0.114	-	-	-	-	-	
1172	Meter and Services Pipes							0.413	0.826	0.826	0.826	0.826	0.826	-	-	-	-	-	
1173	Equipment & Vehicles							0.228	0.456	0.456	0.456	0.456	0.456	-	-	-	-	-	
1174	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
1175	Information Technology							0.510	1.021	1.021	1.021	0.510	-	-	-	-	-	-	
1176	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1177	FRC							-	-	-	-	-	-	-	-	-	-	-	
1178	Land							-	-	-	-	-	-	-	-	-	-	-	
1179	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
1180	Total							1.545	3.089	3.089	3.089	2.579	2.069	-	-	-	-	-	
1181	2012/2013 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
1182	High Pressure Mains - Steel							0.143	0.286	0.286	0.286	0.286	0.286	-	-	-	-	-	
1183	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
1184	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1185	Medium / Low Pressure Mains							0.209	0.418	0.418	0.418	0.418	0.418	-	-	-	-	-	
1186	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1187	Regulators							0.017	0.035	0.035	0.035	0.035	0.035	-	-	-	-	-	
1188	Secondary Gate Stations							0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	
1189	Buildings							0.062	0.125	0.125	0.125	0.125	0.125	-	-	-	-	-	
1190	Meter and Services Pipes							0.453	0.905	0.905	0.905	0.905	0.905	-	-	-	-	-	
1191	Equipment & Vehicles							0.250	0.500	0.500	0.500	0.500	0.500	-	-	-	-	-	
1192	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
1193	Information Technology							0.560	1.119	1.119	1.119	0.560	-	-	-	-	-	-	
1194	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1195	FRC							-	-	-	-	-	-	-	-	-	-	-	
1196	Land							-	-	-	-	-	-	-	-	-	-	-	
1197	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
1198	Total							1.694	3.388	3.388	3.388	2.828	2.269	-	-	-	-	-	
1199	2013/2014 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											

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Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1200	High Pressure Mains - Steel	0.030	0.059	0.059	0.059	0.059	0.059	-	-	-	-	-	-	-	-	-	-	-	
1201	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1202	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1203	Medium / Low Pressure Mains	0.141	0.281	0.281	0.281	0.281	0.281	-	-	-	-	-	-	-	-	-	-	-	
1204	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1205	Regulators	0.008	0.016	0.016	0.016	0.016	0.016	-	-	-	-	-	-	-	-	-	-	-	
1206	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
1207	Buildings	0.119	0.239	0.239	0.239	0.239	0.239	-	-	-	-	-	-	-	-	-	-	-	
1208	Meter and Services Pipes	0.602	1.204	1.204	1.204	1.204	1.204	-	-	-	-	-	-	-	-	-	-	-	
1209	Equipment & Vehicles	0.255	0.511	0.511	0.511	0.511	0.511	-	-	-	-	-	-	-	-	-	-	-	
1210	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1211	Information Technology	0.324	0.647	0.647	0.647	0.647	0.647	-	-	-	-	-	-	-	-	-	-	-	
1212	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1213	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1214	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1215	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1216	Total	1.479	2.958	2.958	2.958	2.958	2.634	-	-	-	-	-	-	-	-	-	-	-	
1217	2013/2014 Capex Depreciation	Approved 4 [m\$ 31/12/2019]						-	-	-	-	-	-	-	-	-	-	-	-
1218	High Pressure Mains - Steel	0.033	0.065	0.065	0.065	0.065	0.065	-	-	-	-	-	-	-	-	-	-	-	
1219	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1220	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1221	Medium / Low Pressure Mains	0.154	0.308	0.308	0.308	0.308	0.308	-	-	-	-	-	-	-	-	-	-	-	
1222	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1223	Regulators	0.009	0.018	0.018	0.018	0.018	0.018	-	-	-	-	-	-	-	-	-	-	-	
1224	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
1225	Buildings	0.131	0.262	0.262	0.262	0.262	0.262	-	-	-	-	-	-	-	-	-	-	-	
1226	Meter and Services Pipes	0.660	1.320	1.320	1.320	1.320	1.320	-	-	-	-	-	-	-	-	-	-	-	
1227	Equipment & Vehicles	0.280	0.560	0.560	0.560	0.560	0.560	-	-	-	-	-	-	-	-	-	-	-	
1228	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1229	Information Technology	0.355	0.710	0.710	0.710	0.710	0.355	-	-	-	-	-	-	-	-	-	-	-	
1230	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1231	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1232	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1233	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1234	Total	1.622	3.244	3.244	3.244	3.244	2.889	-	-	-	-	-	-	-	-	-	-	-	
1235	Jul-Dec 2014 Capex Depreciation	Approved 4 [m\$ 30/6/2014]						-	-	-	-	-	-	-	-	-	-	-	-
1236	High Pressure Mains - Steel	-	0.007	0.007	0.007	0.007	0.007	-	-	-	-	-	-	-	-	-	-	-	
1237	High Pressure Mains - PE	-	0.020	0.020	0.020	0.020	0.020	-	-	-	-	-	-	-	-	-	-	-	
1238	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1239	Medium / Low Pressure Mains	-	0.208	0.208	0.208	0.208	0.208	-	-	-	-	-	-	-	-	-	-	-	
1240	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1241	Regulators	-	0.035	0.035	0.035	0.035	0.035	-	-	-	-	-	-	-	-	-	-	-	
1242	Secondary Gate Stations	-	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
1243	Buildings	-	0.005	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-	
1244	Meter and Services Pipes	-	0.657	0.657	0.657	0.657	0.657	-	-	-	-	-	-	-	-	-	-	-	
1245	Equipment & Vehicles	-	0.012	0.012	0.012	0.012	0.012	-	-	-	-	-	-	-	-	-	-	-	
1246	Vehicle	-	0.330	0.330	0.330	0.330	0.330	-	-	-	-	-	-	-	-	-	-	-	
1247	Information Technology	-	0.963	0.963	0.963	0.963	0.963	-	-	-	-	-	-	-	-	-	-	-	

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Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1248	Telemetry and Monitoring																	
1249	FRC																	
1250	Land																	
1251	Equity Raising Cost																	
1252	Total		2.237	2.237	2.237	2.237	2.237											
1253	Jul-Dec 2014 Capex Depreciation																	
								Approved 4 [m\$ 31/12/2019]										
1254	High Pressure Mains - Steel		0.008	0.008	0.008	0.008	0.008											
1255	High Pressure Mains - PE		0.022	0.022	0.022	0.022	0.022											
1256	Medium Pressure Mains																	
1257	Medium / Low Pressure Mains		0.228	0.228	0.228	0.228	0.228											
1258	Low Pressure Mains																	
1259	Regulators		0.038	0.038	0.038	0.038	0.038											
1260	Secondary Gate Stations		0.000	0.000	0.000	0.000	0.000											
1261	Buildings		0.005	0.005	0.005	0.005	0.005											
1262	Meter and Services Pipes		0.721	0.721	0.721	0.721	0.721											
1263	Equipment & Vehicles		0.013	0.013	0.013	0.013	0.013											
1264	Vehicle		0.362	0.362	0.362	0.362	0.362											
1265	Information Technology		1.056	1.056	1.056	1.056	1.056											
1266	Telemetry and Monitoring																	
1267	FRC																	
1268	Land																	
1269	Equity Raising Cost																	
1270	Total		2.454	2.454	2.454	2.454	2.454											
1271	2015 Capex Depreciation																	
								Approved 4 [m\$ 30/6/2014]										
1272	High Pressure Mains - Steel			0.069	0.069	0.069	0.069											
1273	High Pressure Mains - PE			0.019	0.019	0.019	0.019											
1274	Medium Pressure Mains																	
1275	Medium / Low Pressure Mains			0.459	0.459	0.459	0.459											
1276	Low Pressure Mains																	
1277	Regulators			0.066	0.066	0.066	0.066											
1278	Secondary Gate Stations			0.000	0.000	0.000	0.000											
1279	Buildings			0.301	0.301	0.301	0.301											
1280	Meter and Services Pipes			1.238	1.238	1.238	1.238											
1281	Equipment & Vehicles			0.160	0.160	0.160	0.160											
1282	Vehicle			0.506	0.506	0.506	0.506											
1283	Information Technology			1.475	1.475	1.475	1.475											
1284	Telemetry and Monitoring																	
1285	FRC																	
1286	Land																	
1287	Equity Raising Cost																	
1288	Total			4.292	4.292	4.292	4.292											
1289	2015 Capex Depreciation																	
								Approved 4 [m\$ 31/12/2019]										
1290	High Pressure Mains - Steel			0.075	0.075	0.075	0.075											
1291	High Pressure Mains - PE			0.021	0.021	0.021	0.021											
1292	Medium Pressure Mains																	
1293	Medium / Low Pressure Mains			0.503	0.503	0.503	0.503											
1294	Low Pressure Mains																	
1295	Regulators			0.073	0.073	0.073	0.073											

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Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
									Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365	
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1296	Secondary Gate Stations	-	-	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	
1297	Buildings	-	-	0.330	0.330	0.330	0.330	-	-	-	-	-	-	-	-	-	-	-	
1298	Meter and Services Pipes	-	-	1.358	1.358	1.358	1.358	-	-	-	-	-	-	-	-	-	-	-	
1299	Equipment & Vehicles	-	-	0.175	0.175	0.175	0.175	-	-	-	-	-	-	-	-	-	-	-	
1300	Vehicle	-	-	0.555	0.555	0.555	0.555	-	-	-	-	-	-	-	-	-	-	-	
1301	Information Technology	-	-	1.617	1.617	1.617	1.617	-	-	-	-	-	-	-	-	-	-	-	
1302	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1303	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1304	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1305	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1306	Total	-	-	4.707	4.707	4.707	4.707	-	-	-	-	-	-	-	-	-	-	-	
1307	2016 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																	
1308	High Pressure Mains - Steel	-	-	-	0.191	0.191	0.191	-	-	-	-	-	-	-	-	-	-	-	
1309	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1310	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1311	Medium / Low Pressure Mains	-	-	-	0.450	0.450	0.450	-	-	-	-	-	-	-	-	-	-	-	
1312	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1313	Regulators	-	-	-	0.037	0.037	0.037	-	-	-	-	-	-	-	-	-	-	-	
1314	Secondary Gate Stations	-	-	-	0.014	0.014	0.014	-	-	-	-	-	-	-	-	-	-	-	
1315	Buildings	-	-	-	0.016	0.016	0.016	-	-	-	-	-	-	-	-	-	-	-	
1316	Meter and Services Pipes	-	-	-	1.226	1.226	1.226	-	-	-	-	-	-	-	-	-	-	-	
1317	Equipment & Vehicles	-	-	-	0.139	0.139	0.139	-	-	-	-	-	-	-	-	-	-	-	
1318	Vehicle	-	-	-	0.153	0.153	0.153	-	-	-	-	-	-	-	-	-	-	-	
1319	Information Technology	-	-	-	1.355	1.355	1.355	-	-	-	-	-	-	-	-	-	-	-	
1320	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1321	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1322	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1323	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1324	Total	-	-	-	3.580	3.580	3.580	-	-	-	-	-	-	-	-	-	-	-	
1325	2016 Capex Depreciation	Approved 4 [m\$ 31/12/2019]																	
1326	High Pressure Mains - Steel	-	-	-	0.210	0.210	0.210	-	-	-	-	-	-	-	-	-	-	-	
1327	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1328	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1329	Medium / Low Pressure Mains	-	-	-	0.493	0.493	0.493	-	-	-	-	-	-	-	-	-	-	-	
1330	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1331	Regulators	-	-	-	0.040	0.040	0.040	-	-	-	-	-	-	-	-	-	-	-	
1332	Secondary Gate Stations	-	-	-	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-	
1333	Buildings	-	-	-	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-	
1334	Meter and Services Pipes	-	-	-	1.344	1.344	1.344	-	-	-	-	-	-	-	-	-	-	-	
1335	Equipment & Vehicles	-	-	-	0.153	0.153	0.153	-	-	-	-	-	-	-	-	-	-	-	
1336	Vehicle	-	-	-	0.167	0.167	0.167	-	-	-	-	-	-	-	-	-	-	-	
1337	Information Technology	-	-	-	1.486	1.486	1.486	-	-	-	-	-	-	-	-	-	-	-	
1338	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1339	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1340	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1341	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1342	Total	-	-	-	3.926	3.926	3.926	-	-	-	-	-	-	-	-	-	-	-	
1343	2017 Capex Depreciation	Approved 4 [m\$ 30/6/2014]																	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
1344	High Pressure Mains - Steel												0.022	0.022					
1345	High Pressure Mains - PE												-	-					
1346	Medium Pressure Mains												-	-					
1347	Medium / Low Pressure Mains											0.423	0.423						
1348	Low Pressure Mains												-	-					
1349	Regulators												0.036	0.036					
1350	Secondary Gate Stations											0.199	0.199						
1351	Buildings											0.011	0.011						
1352	Meter and Services Pipes											1.257	1.257						
1353	Equipment & Vehicles											0.123	0.123						
1354	Vehicle											0.266	0.266						
1355	Information Technology											1.039	1.039						
1356	Telemetry and Monitoring											-	-						
1357	FRC											-	-						
1358	Land											-	-						
1359	Equity Raising Cost											-	-						
1360	Total							-	-	-	-	3.375	3.375	-	-	-	-	-	
1361	2017 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
1362	High Pressure Mains - Steel							-	-	-	-	0.024	0.024	-	-	-	-	-	
1363	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
1364	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1365	Medium / Low Pressure Mains							-	-	-	-	0.464	0.464	-	-	-	-	-	
1366	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1367	Regulators							-	-	-	-	0.039	0.039	-	-	-	-	-	
1368	Secondary Gate Stations							-	-	-	-	0.219	0.219	-	-	-	-	-	
1369	Buildings							-	-	-	-	0.012	0.012	-	-	-	-	-	
1370	Meter and Services Pipes							-	-	-	-	1.378	1.378	-	-	-	-	-	
1371	Equipment & Vehicles							-	-	-	-	0.135	0.135	-	-	-	-	-	
1372	Vehicle							-	-	-	-	0.291	0.291	-	-	-	-	-	
1373	Information Technology							-	-	-	-	1.139	1.139	-	-	-	-	-	
1374	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1375	FRC							-	-	-	-	-	-	-	-	-	-		
1376	Land							-	-	-	-	-	-	-	-	-	-	-	
1377	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
1378	Total							-	-	-	-	3.701	3.701	-	-	-	-	-	
1379	2018 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
1380	High Pressure Mains - Steel												0.013						
1381	High Pressure Mains - PE												0.001						
1382	Medium Pressure Mains												-						
1383	Medium / Low Pressure Mains												0.424						
1384	Low Pressure Mains												-						
1385	Regulators												0.036						
1386	Secondary Gate Stations												0.098						
1387	Buildings												0.000						
1388	Meter and Services Pipes												1.281						
1389	Equipment & Vehicles												0.097						
1390	Vehicle												0.874						
1391	Information Technology												0.837						

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
1392	Telemetry and Monitoring																		
1393	FRC																		
1394	Land																		
1395	Equity Raising Cost												0.004						
1396	Total							-	-	-	-	-	3.667	-	-	-	-	-	
1397	2018 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
1398	High Pressure Mains - Steel							-	-	-	-	-	0.015	-	-	-	-	-	
1399	High Pressure Mains - PE							-	-	-	-	-	0.001	-	-	-	-	-	
1400	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1401	Medium / Low Pressure Mains							-	-	-	-	-	0.465	-	-	-	-	-	
1402	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1403	Regulators							-	-	-	-	-	0.039	-	-	-	-	-	
1404	Secondary Gate Stations							-	-	-	-	-	0.108	-	-	-	-	-	
1405	Buildings							-	-	-	-	-	0.001	-	-	-	-	-	
1406	Meter and Services Pipes							-	-	-	-	-	1.404	-	-	-	-	-	
1407	Equipment & Vehicles							-	-	-	-	-	0.106	-	-	-	-	-	
1408	Vehicle							-	-	-	-	-	0.959	-	-	-	-	-	
1409	Information Technology							-	-	-	-	-	0.918	-	-	-	-	-	
1410	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1411	FRC							-	-	-	-	-	-	-	-	-	-	-	
1412	Land							-	-	-	-	-	-	-	-	-	-	-	
1413	Equity Raising Cost							-	-	-	-	-	0.005	-	-	-	-	-	
1414	Total							-	-	-	-	-	4.021	-	-	-	-	-	
1415	2019 Capex Depreciation							Approved 4 [m\$ 30/6/2014]											
1416	High Pressure Mains - Steel																		
1417	High Pressure Mains - PE																		
1418	Medium Pressure Mains																		
1419	Medium / Low Pressure Mains																		
1420	Low Pressure Mains																		
1421	Regulators																		
1422	Secondary Gate Stations																		
1423	Buildings																		
1424	Meter and Services Pipes																		
1425	Equipment & Vehicles																		
1426	Vehicle																		
1427	Information Technology																		
1428	Telemetry and Monitoring																		
1429	FRC																		
1430	Land																		
1431	Equity Raising Cost																		
1432	Total							-	-	-	-	-	-	-	-	-	-	-	
1433	2019 Capex Depreciation							Approved 4 [m\$ 31/12/2019]											
1434	High Pressure Mains - Steel							-	-	-	-	-	-	-	-	-	-	-	
1435	High Pressure Mains - PE							-	-	-	-	-	-	-	-	-	-	-	
1436	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1437	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1438	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	
1439	Regulators							-	-	-	-	-	-	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending	1999								2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Months	1 to 12								7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365								184	365	366	365	365	365	365	366	365	365	
Year portion	1								0.504	1	1	1	1	1	1	1	1	1	
1440	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	
1441	Buildings							-	-	-	-	-	-	-	-	-	-	-	
1442	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	
1443	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	
1444	Vehicle							-	-	-	-	-	-	-	-	-	-	-	
1445	Information Technology							-	-	-	-	-	-	-	-	-	-	-	
1446	Telemetry and Monitoring							-	-	-	-	-	-	-	-	-	-	-	
1447	FRC							-	-	-	-	-	-	-	-	-	-	-	
1448	Land							-	-	-	-	-	-	-	-	-	-	-	
1449	Equity Raising Cost							-	-	-	-	-	-	-	-	-	-	-	
1450	Total							-	-	-	-	-	-	-	-	-	-	-	
1451								-	-	-	-	-	-	-	-	-	-	-	
ICB Tax Asset Account [\$m nominal]																			
1453	ICB Account[[per E&Y]																		
1454	Estimated Asset Life							5.0	4.5	3.5	3.4	4.3	3.7	3.0	2.0	1.7	2.6	2.7	
1455	Opening Value							81.021	72.908	56.682	40.456	28.667	22.028	16.112	10.768	5.502	2.290	1.395	
1456	Depreciation							-8.113	-16.226	-16.226	-11.789	-6.639	-5.916	-5.344	-5.266	-3.212	-0.896	-0.513	
1457	Asset Adjustment, Redundant Assets & Asset Disposal							0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
1458	Closing Value							72.908	56.682	40.456	28.667	22.028	16.112	10.768	5.502	2.290	1.395	0.882	
1459																			
OPEX -- by category																			
1461	OPEX							Approved 4 [m\$ 30/6/2014]											
1462	Network							12.562	31.706	31.301	31.536	31.537	32.039						
1463	Marketing							-	-	-	-	-	-						
1464	Corporate							10.215	17.461	17.370	17.517	18.623	18.743						
1465	IT							3.891	10.400	10.500	10.500	10.367	10.267						
1466	Licence Fees							-	-	-	-	-	-						
1467	FRC							-	-	-	-	-	-						
1468	Regulatory Cost							-	-	-	-	-	-						
1469	Ancillary Services							0.191	0.570	0.585	0.596	0.607	0.618						
1470	UAFG							3.976	7.150	7.170	7.247	7.319	7.379						
1471	Total							30.835	67.287	66.926	67.396	68.453	69.047						
1472	OPEX							Approved 4 [m\$ 31/12/2019]											
1473	Network							13.776	34.771	34.326	34.584	34.585	35.136						
1474	Marketing							-	-	-	-	-	-						
1475	Corporate							11.202	19.149	19.049	19.211	20.423	20.555						
1476	IT							4.268	11.405	11.515	11.515	11.369	11.259						
1477	Licence Fees							-	-	-	-	-	-						
1478	FRC							-	-	-	-	-	-						
1479	Regulatory Cost							-	-	-	-	-	-						
1480	Ancillary Services							0.209	0.625	0.641	0.653	0.665	0.678						
1481	UAFG							4.361	7.841	7.863	7.947	8.026	8.093						
1482	Total							33.816	73.790	73.395	73.910	75.069	75.721						
1483																			
1484	OPEX - Actual/ Forecast							Actual 4 [m\$ OD]			Forecast [m\$ OD]			Forecast 5 [m\$ 31/12/2019]					
1485	Network							12.718	24.596	28.468	26.685	30.725	32.435	53.308	53.365	53.935	54.720	54.613	
1486	Marketing							-	-	-	-	-	-	-	-	-	-	-	
1487	Corporate							10.341	16.857	12.832	15.632	18.773	19.501	-	-	-	-	-	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35
								Year Ending 31 December						Year Ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Months	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	365	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	1	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1488	IT	3.940	8.186	8.055	9.368	8.857	9.280	-	-	-	-	-	-	-	-	-	-	-
1489	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1490	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1491	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1492	Ancillary Services	0.193	0.875	0.866	1.006	1.859	1.458	3.458	3.440	3.423	3.405	3.386	-	-	-	-	-	-
1493	UAFG	4.026	7.324	7.729	5.831	5.947	6.850	6.263	6.186	5.961	5.748	5.601	-	-	-	-	-	-
1494	Total	31.218	57.838	57.950	58.522	66.160	69.524	63.029	62.991	63.318	63.873	63.601	-	-	-	-	-	-
1495	ERA Opex Correction / ATCO Cost Pass Through																	
1496	Network																	
1497	Marketing																	
1498	Corporate																	
1499	IT																	
1500	Licence Fees																	
1501	FRC																	
1502	Regulatory Cost																	
1503	Ancillary Services																	
1504	UAFG																	
1505	Total																	
1506	Modelled OPEX (Real \$)																	
1507	Network	13.856	26.351	30.056	27.646	31.273	32.435	53.308	53.365	53.935	54.720	54.613	-	-	-	-	-	-
1508	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1509	Corporate	11.267	18.060	13.548	16.195	19.108	19.501	-	-	-	-	-	-	-	-	-	-	-
1510	IT	4.292	8.770	8.505	9.705	9.015	9.280	-	-	-	-	-	-	-	-	-	-	-
1511	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1512	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1513	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1514	Ancillary Services	0.211	0.937	0.914	1.042	1.892	1.458	3.458	3.440	3.423	3.405	3.386	-	-	-	-	-	-
1515	UAFG	4.386	7.847	8.160	6.041	6.053	6.850	6.263	6.186	5.961	5.748	5.601	-	-	-	-	-	-
1516	Total	34.011	61.965	61.183	60.629	67.341	69.524	63.029	62.991	63.318	63.873	63.601	-	-	-	-	-	-
1517	Modelled OPEX (m\$ nominal)																	
1518	Network	12.718	24.596	28.468	26.685	30.725	32.435	54.220	55.206	56.749	58.560	59.445	-	-	-	-	-	-
1519	Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1520	Corporate	10.341	16.857	12.832	15.632	18.773	19.501	-	-	-	-	-	-	-	-	-	-	-
1521	IT	3.940	8.186	8.055	9.368	8.857	9.280	-	-	-	-	-	-	-	-	-	-	-
1522	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1523	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1524	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1525	Ancillary Services	0.193	0.875	0.866	1.006	1.859	1.458	3.517	3.559	3.601	3.644	3.686	-	-	-	-	-	-
1526	UAFG	4.026	7.324	7.729	5.831	5.947	6.850	6.370	6.399	6.272	6.152	6.097	-	-	-	-	-	-
1527	Total	31.218	57.838	57.950	58.522	66.160	69.524	64.107	65.164	66.622	68.355	69.228	-	-	-	-	-	-
1550	Avoidable OPEX (excluding UAFG and tax)																	
1551	Tariff class A1	0.357	0.768	0.876	0.911	0.951	0.991	1.116	1.113	1.141	1.141	1.132	-	-	-	-	-	-
1552	Tariff class A2	0.191	0.407	0.429	0.447	0.468	0.488	0.287	0.245	0.218	0.183	0.147	-	-	-	-	-	-
1553	Tariff class B1	0.188	0.400	0.483	0.642	0.602	0.518	0.703	0.632	0.594	0.539	0.482	-	-	-	-	-	-
1554	Tariff class B2	0.191	0.404	0.481	0.637	0.593	0.506	0.721	0.663	0.623	0.564	0.502	-	-	-	-	-	-
1555	Tariff class B3	3.559	7.835	8.228	8.440	8.749	9.066	15.209	14.448	14.065	13.435	12.618	-	-	-	-	-	-
1556	Total	4.487	9.815	10.497	11.076	11.362	11.570	18.036	17.100	16.641	15.862	14.882	-	-	-	-	-	-
1557	Avoidable OPEX (excluding UAFG and tax) (m\$ nominal)																	

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Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December						Year Ending 31 December					
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	4
Year ending	1999							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months	1 to 12							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	365							184	365	366	365	365	365	365	366	365	365	365	
Year portion	1							0.504	1	1	1	1	1	1	1	1	1	1	
1558	Tariff class A1							0.328	0.717	0.829	0.879	0.934	0.991	1.136	1.151	1.200	1.221	1.233	
1559	Tariff class A2							0.176	0.380	0.406	0.432	0.459	0.488	0.292	0.253	0.230	0.196	0.160	
1560	Tariff class B1							0.173	0.374	0.457	0.620	0.592	0.518	0.715	0.653	0.625	0.577	0.525	
1561	Tariff class B2							0.175	0.377	0.456	0.614	0.583	0.506	0.733	0.686	0.656	0.604	0.546	
1562	Tariff class B3							3.267	7.313	7.793	8.146	8.596	9.066	15.470	14.947	14.799	14.377	13.734	
1563	Total							4.118	9.161	9.942	10.691	11.163	11.570	18.345	17.690	17.509	16.975	16.198	
1564	Avoidable Return and Depreciation							Approved 4 [m\$ 31/12/2019]						Forecast 5 [m\$ 31/12/2019]					
1565	Tariff class A1							-	0.001	0.063	0.110	0.156	0.202	-	0.146	0.293	0.431	0.565	
1566	Tariff class A2							-	0.005	0.085	0.151	0.215	0.279	-	0.209	0.411	0.598	0.778	
1567	Tariff class B1							-	0.006	0.083	0.147	0.209	0.270	-	0.362	0.676	0.978	1.269	
1568	Tariff class B2							-	0.106	0.250	0.389	0.523	0.656	-	0.302	0.625	0.945	1.255	
1569	Tariff class B3							-	1.203	3.601	5.831	7.997	9.932	-	4.702	9.288	13.826	18.328	
1570	Total							-	1.320	4.082	6.628	9.099	11.339	-	5.720	11.293	16.778	22.194	
1571	Avoidable Return and Depreciation (m\$ nominal)							Approved 4 [m\$ OD]						Forecast 5 [m\$ OD]					
1572	Tariff class A1							-	0.001	0.059	0.106	0.153	0.202	-	0.151	0.308	0.461	0.615	
1573	Tariff class A2							-	0.004	0.081	0.146	0.211	0.279	-	0.216	0.433	0.640	0.846	
1574	Tariff class B1							-	0.006	0.079	0.142	0.205	0.270	-	0.374	0.712	1.047	1.381	
1575	Tariff class B2							-	0.099	0.237	0.376	0.513	0.656	-	0.312	0.657	1.011	1.366	
1576	Tariff class B3							-	1.123	3.410	5.629	7.857	9.932	-	4.864	9.773	14.796	19.949	
1577	Total							-	1.232	3.867	6.398	8.940	11.339	-	5.918	11.883	17.956	24.157	
1578	Stand Alone OPEX (excluding UAFG)							Approved 4 [m\$ 31/12/2019]						Forecast 5 [m\$ 31/12/2019]					
1579	Tariff class A1							28.209	63.778	63.685	65.057	67.542	70.535	25.325	26.026	27.264	28.010	28.510	
1580	Tariff class A2							28.043	63.416	63.238	64.593	67.059	70.032	29.831	30.675	32.149	33.039	33.636	
1581	Tariff class B1							28.040	63.410	63.292	64.788	67.193	70.063	33.430	34.341	35.962	36.940	37.593	
1582	Tariff class B2							28.042	63.414	63.291	64.783	67.184	70.051	34.876	35.837	37.537	38.563	39.248	
1583	Tariff class B3							31.411	70.845	71.038	72.587	75.341	78.611	59.176	60.114	62.377	63.750	64.582	
1584	Total							143.745	324.861	324.544	331.808	344.318	359.291	182.639	186.994	195.289	200.302	203.569	
1585	Stand Alone OPEX (excluding UAFG) (m\$ nominal)							Approved 4 [m\$ OD]						Forecast 5 [m\$ OD]					
1586	Tariff class A1							25.893	59.530	60.320	62.796	66.358	70.535	25.758	26.924	28.686	29.976	31.032	
1587	Tariff class A2							25.740	59.192	59.897	62.349	65.883	70.032	30.341	31.733	33.827	35.357	36.612	
1588	Tariff class B1							25.738	59.186	59.948	62.537	66.015	70.063	34.001	35.526	37.839	39.533	40.919	
1589	Tariff class B2							25.740	59.190	59.947	62.532	66.006	70.051	35.473	37.073	39.496	41.269	42.721	
1590	Tariff class B3							28.832	66.126	67.285	70.064	74.020	78.611	60.188	62.188	65.632	68.223	70.296	
1591	Total							131.943	303.223	307.398	320.277	338.282	359.291	185.762	193.443	205.479	214.358	221.580	
1592	Stand Alone Return + Depreciation							Approved 4 [m\$ 31/12/2019]						Forecast 5 [m\$ 31/12/2019]					
1593	Tariff class A1							13.742	28.221	29.744	29.239	28.780	28.931	13.135	14.889	14.604	14.420	14.016	
1594	Tariff class A2							27.131	55.035	56.391	55.705	55.082	55.089	30.108	31.594	31.048	30.597	29.923	
1595	Tariff class B1							36.527	75.652	79.693	81.178	82.518	84.440	61.339	62.574	61.671	60.868	59.847	
1596	Tariff class B2							36.695	77.012	82.908	86.097	89.160	93.206	62.051	63.178	62.247	61.423	60.384	
1597	Tariff class B3							44.483	97.520	109.559	117.464	124.809	132.430	102.644	111.489	111.470	111.944	113.192	
1598	Total							158.578	333.439	358.295	369.682	380.350	394.096	269.277	283.723	281.040	279.252	277.363	
1599	Stand Alone Return + Depreciation (m\$ nominal)							Approved 4 [m\$ OD]						Forecast 5 [m\$ OD]					
1600	Tariff class A1							12.613	26.341	28.173	28.223	28.275	28.931	13.360	15.403	15.366	15.432	15.256	
1601	Tariff class A2							24.903	51.369	53.412	53.769	54.116	55.089	30.622	32.683	32.668	32.744	32.571	
1602	Tariff class B1							33.528	70.613	75.482	78.357	81.072	84.440	62.388	64.732	64.889	65.140	65.142	
1603	Tariff class B2							33.682	71.882	78.528	83.105	87.597	93.206	63.112	65.357	65.495	65.734	65.726	
1604	Tariff class B3							40.831	91.024	103.771	113.382	122.622	132.430	104.400	115.335	117.287	119.799	123.206	
1605	Total							145.557	311.229	339.365	356.836	373.683	394.096	273.881	293.510	295.705	298.848	301.902	

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Inputs

Ref	3	4	5	6	7	8	9	25	26	27	28	29	30	31	32	33	34	35	
								Year Ending 31 December					Year Ending 31 December						
Regulatory Period								4	4	4	4	4	4	4	4	4	4	4	
Year ending							1999	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months							1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							365	184	365	366	365	365	365	365	366	365	365	365	
Year portion							1	0.504	1	1	1	1	1	1	1	1	1	1	
1606																			
Cost of UAFG																			
Working Capital																			
1621	Working Capital								Approved 4 [m\$ 30/6/2014]					Forecast 5 [m\$ 31/12/2019]					
1622	Days credit: Days outstanding on receipts (billing plus credit)								62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0	62.0
1623	Inventory: Average inventory as % of capex								0.89%	0.89%	0.89%	0.89%	0.89%	0.89%	0.89%	0.89%	0.89%	0.89%	
1624	Days credit: Days outstanding on expenditure								19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	
1625	Opening working capital value							\$ nominal	4.385	2.923	2.525	2.273	1.864	1.227					
1626																			
Equity raising cost parameters \$ million nominal																			
1628	Equity raising costs																		
1629	Dividend imputation/payout ratio							70.0%											
1630	Benchmark seasoned equity offering (SEO) raising cost							3.0%											
1631	Benchmark DRP cost (AER 2010 Victorian DNSP decision)							1.0%											
1632	Benchmark DRP take-up							25.1%											
1633																			
1634	Tax asset life - equity raising costs						years	5											
1635																			

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Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	32	33	34	35	36	37
Regulatory Period							4	5	5	5	5	5
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
Financial Parameters												
10	Modelled Inflation						Forecast	Forecast 5				
11	Inflation						1.78%	1.71%	1.71%	1.71%	1.71%	1.71%
12	Inflation Factor (convert to nominal \$)						1.000	1.017	1.034	1.052	1.070	1.088
13	Real Post Tax WACC											
14	WACC						3.63%	3.92%	3.92%	3.92%	3.92%	3.92%
15	Discounting Factor						0.813	0.962	0.926	0.891	0.857	0.825
16	Nominal Post Tax WACC											
17	WACC						5.48%	5.70%	5.70%	5.70%	5.70%	5.70%
18	Discounting Factor						0.734	0.946	0.895	0.847	0.801	0.758
Capital Base [m\$ 31/12/2019] - CCA												
20	Asset Account											
21	Opening Value						1,246.877	1,271.091	1,274.304	1,271.905	1,266.263	1,257.984
22	Capex						77.392	48.274	51.058	48.272	45.626	46.527
23	Depreciation						- 53.177	- 45.061	- 53.457	- 53.915	- 53.905	- 54.452
24	Asset Adjustment, Redundant Assets & Asset Disposal						-	-	-	-	-	-
25	Closing Value						1,271.091	1,274.304	1,271.905	1,266.263	1,257.984	1,250.060
Capital Base [m\$ nominal] - CCA												
27	Asset Account											
28	Opening Value (start period)						1,225.021	1,271.091	1,296.094	1,315.776	1,332.339	1,346.263
29	Inflation on Opening Value (start period)						21.856	21.736	22.163	22.500	22.783	23.021
30	Opening Value (end period)						1,246.877	1,292.826	1,318.258	1,338.276	1,355.122	1,369.284
31	Capex						77.392	49.099	52.820	50.791	48.828	50.644
32	Depreciation						- 53.177	- 45.831	- 55.301	- 56.728	- 57.687	- 59.269
33	Asset Adjustment, Redundant Assets & Asset Disposal						-	-	-	-	-	-
34	Closing Value						1,271.091	1,296.094	1,315.776	1,332.339	1,346.263	1,360.658
35							-	-	-	-	-	-
Cost of Service, Allowable Revenue [m\$ nominal]												
37	Cost of Service											
38							PV					
38	OPEX						282.654	64.107	65.164	66.622	68.355	69.228
39	Depreciation						232.059	45.831	55.301	56.728	57.687	59.269
40	Inflationary Gain in Return on Asset						-95.165	- 21.736	- 22.163	- 22.500	- 22.783	- 23.021
41	Asset Disposal						-	-	-	-	-	-
42	Return on Asset						316.979	72.398	73.822	74.943	75.887	76.680
43	Return on Working Capital						6.850	0.070	2.007	2.049	2.075	2.097
44	Tax						3.996	-	-	-	0.347	4.904
45	Imputation Credits						-1.998	-	-	-	- 0.174	- 2.452
46	Net Cost of Service						745.375	160.671	174.132	177.843	181.395	186.705
47	Total Revenue						745.375	170.204	173.415	175.828	178.289	181.186
48	Check CoS - Revenue (should be 0)						0.000	10	- 1	- 2	- 3	- 6
49												

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Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	32	33	34	35	36	37
Regulatory Period							4	5	5	5	5	5
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
50	Cost of Service		PV					PV	PV	PV	PV	PV
51	OPEX		282.654					60.652	58.330	56.422	54.770	52.480
52	Depreciation		232.059					43.362	49.502	48.043	46.222	44.931
53	Inflationary Gain in Return on Asset		-95.165					-20.564	-19.839	-19.055	-18.255	-17.452
54	Asset Disposal		-					-	-	-	-	-
55	Return on Asset		316.979					68.497	66.080	63.469	60.804	58.129
56	Return on Working Capital		6.850					0.066	1.797	1.735	1.663	1.590
57	Tax		3.996					-	-	-	0.278	3.717
58	Imputation Credits		-1.998					-	-	-	-0.139	-1.859
59	Net Cost of Service		745.375					152.012	155.870	150.613	145.343	141.536
60	Total Revenue		745.375					161.032	155.229	148.907	142.855	137.353
61	Check CoS - Revenue (should be 0)		0.000					9	-1	-2	-2	-4
62												
CHECK -- Cost of Service, Allowable Revenue [m\$ 31/12/2019]												
64	Cost of Service		PV									
65	OPEX		282.654					63.029	62.991	63.318	63.873	63.601
66	Depreciation		232.059					45.061	53.457	53.915	53.905	54.452
67	Asset Disposal		-					-	-	-	-	-
68	Return on Asset		221.815					49.811	49.937	49.843	49.622	49.297
69	Return on Working Capital		6.850					0.069	1.940	1.947	1.939	1.927
70	Tax		3.996					-	-	-	0.325	4.505
71	Imputation Credits		-1.998					-	-	-	-0.162	-2.253
72	Net Cost of Service		745.375					157.969	168.326	169.023	169.500	171.529
73	Total Revenue		745.375					167.342	167.633	167.108	166.598	166.459
74	Check CoS - Revenue (should be 0)		0.000					9	-1	-2	-3	-5
75												
76	Cost of Service		PV					PV	PV	PV	PV	PV
77	OPEX		282.654					60.652	58.330	56.422	54.770	52.480
78	Depreciation		232.059					43.362	49.502	48.043	46.222	44.931
79	Asset Disposal		-					-	-	-	-	-
80	Return on Asset		221.815					47.932	46.241	44.414	42.550	40.677
81	Return on Working Capital		6.850					0.066	1.797	1.735	1.663	1.590
82	Tax		3.996					-	-	-	0.278	3.717
83	Imputation Credits		-1.998					-	-	-	-0.139	-1.859
84	Net Cost of Service		745.375					152.012	155.870	150.613	145.343	141.536
85	Total Revenue		745.375					161.032	155.229	148.907	142.855	137.353
86	Check CoS - Revenue (should be 0)		0.000					9	-1	-2	-2	-4
87												
Credit Foncier Check (nominal)												
89	Net Cash Flow		PV									

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Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	32	33	34	35	36	37	
Regulatory Period							4	5	5	5	5	5	
Year ending							2019	2020	2021	2022	2023	2024	
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							365	365	366	365	365	365	
Year portion							1	1	1	1	1	1	
90	Total Smoothed Revenue						745.375	170.204	173.415	175.828	178.289	181.186	
91	Opex						(282.654)	(64.107)	(65.164)	(66.622)	(68.355)	(69.228)	
92	Tax						(3.996)	-	-	-	(0.347)	(4.904)	
93	Imputation Credits						1.998	-	-	-	0.174	2.452	
94	Asset Opening Value						(1,271.091)	(1,271.091)					
95	Capex						(214.264)	(49.099)	(52.820)	(50.791)	(48.828)	(50.644)	
96	Asset Residual Value						1,031.482					1,360.658	
97	Working Capital Opening Value						-1.227	(1.227)					
98	Working Capital Variation						(34.027)	(34.014)	(0.730)	(0.459)	(0.389)	(0.648)	
99	Working Capital Residual Value						28.403					37.467	
100	Net Cash Flow (should be 0)						-	(1,272.318)	22.983	54.702	57.955	60.543	1,456.340

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Price Path

Ref	2	3	4	5	6	7	8	9	10	11
4										
5	Smoothing parameters			Annual price movements (% change)						
6	Rounding decimal places A1 usage tariff		30							
7	Rounding decimal places all other tariffs		30							
8	B3 tariff smoothing (0=Same as A1-B2; 1=Fixed in 2020 = 2019)		1	B3 target revenue						
9	NPV of AA5 B3 revenue under B3 revenue smoothing same as A1-B2		673.036	590.832						
10				81.0%						
11										
12	Conditional formatting key	X								
13				AA5	2019	2020	2021	2022	2023	2024
14	WACC	Real post tax				3.92%	3.92%	3.92%	3.92%	3.92%
15	Discount factor	Real post tax				0.962	0.926	0.891	0.857	0.825
16	Price change	%				7.56%	2.30%	2.30%	2.30%	2.30%
17	CPI	%				1.71%	1.71%	1.71%	1.71%	1.71%
18	B3 price change			(82.203)		22.19%	2.30%	2.30%	2.30%	2.30%
19										
20	Cost of service			PV						
21	OPEX	\$ m real		282.654		63.029	62.991	63.318	63.873	63.601
22	Depreciation	\$ m real		232.059		45.061	53.457	53.915	53.905	54.452
23	Asset Disposal	\$ m real		-		-	-	-	-	-
24	Return on Asset	\$ m real		221.815		49.811	49.937	49.843	49.622	49.297131
25	Return on Working Capital	\$ m real		6.850		0.069	1.940	1.947	1.939	1.927
26	Tax	\$ m real		3.996		-	-	-	0.325	4.505
27	Imputation Credits	\$ m real		(1.998)		-	-	-	(0.162)	(2.253)
28	Net Cost of Service	\$ m real		745.375		157.969	168.326	169.023	169.500	171.529
29	Total Tariff Revenue	\$ m real		745.375		167.342	167.633	167.108	166.598	166.459
30	Check CoS - Revenue rounded to nearest \$100k (\$ m real			-						

33	Charging parameter (\$ real at 31 December 2019)	Units
34	Reference tariff A1	
35	Standing charge	\$/year
36	Demand charge	
37	First 10 km	\$/GJ km
38	Distance > 10 km	\$/GJ km
39	Usage charge	
40	First 10 km	\$/GJ km
41	Distance > 10 km	\$/GJ km
42	Reference tariff A2	
43	Standing charge	\$/Year
44	First 10 TJ	\$/GJ

AAP4 closing tariff	Fixed \$ Increments					
	2019	2020	2021	2022	2023	2024
	32,450.59					
	136.80					
	72.01					
	0.02894					
	0.01458					
	17,958.80					
	1.74					

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Price Path

Ref	2	3	4	5	6	7	8	9	10	11
45	Volume > 10 TJ	\$/GJ			0.93					
46	Reference tariff B1									
47	Standing charge	\$/Year			910.38					
48	First 5 TJ	\$/GJ			3.45					
49	Volume > 5 TJ	\$/GJ			2.97					
50	Reference tariff B2									
51	Standing charge	\$/Year			226.83					
52	First 100 GJ	\$/GJ			5.77					
53	Volume > 100 GJ	\$/GJ			3.44					
54	Reference tariff B3									
55	Standing charge	\$/Year			116.97					
56	First 1.825 GJ	\$/GJ			-					
57	Volume > 1.825 <9.855 GJ	\$/GJ			4.88					
58	Volume > 9.855 GJ	\$/GJ			2.11	3.00				

59
60

61	Charging parameter (\$ real at 30 June 2019)	Units \$ real
62	Reference tariff A1	
63	Standing charge	\$/year
64	Demand charge	
65	First 10 km	\$/GJ km
66	Distance > 10 km	\$/GJ km
67	Usage charge	
68	First 10 km	\$/GJ km
69	Distance > 10 km	\$/GJ km
70	Reference tariff A2	
71	Standing charge	\$/Year
72	First 10 TJ	\$/GJ
73	Volume > 10 TJ	\$/GJ
74	Reference tariff B1	
75	Standing charge	\$/Year
76	First 5 TJ	\$/GJ
77	Volume > 5 TJ	\$/GJ
78	Reference tariff B2	
79	Standing charge	\$/Year
80	First 100 GJ	\$/GJ
81	Volume > 100 GJ	\$/GJ
82	Reference tariff B3	
83	Standing charge	\$/Year
84	First 1.825 GJ	\$/GJ
85	Volume > 1.825 <9.855 GJ	\$/GJ
86	Volume > 9.855 GJ	\$/GJ

87

AAP4 closing tariff	Tariffs to which X factor applied (X Factor will be applied to any cell containing "X")				
2019	2020	2021	2022	2023	2024
32,450.59	x	x	x	x	x
136.80	x	x	x	x	x
72.01	x	x	x	x	x
-					
0.02894	x	x	x	x	x
0.01458	x	x	x	x	x
-					
17,958.80	x	x	x	x	x
1.74	x	x	x	x	x
0.93	x	x	x	x	x
-					
910.38	x	x	x	x	x
3.45	x	x	x	x	x
2.97	x	x	x	x	x
-					
226.83	x	x	x	x	x
5.77	x	x	x	x	x
3.44	x	x	x	x	x
-					
116.97	x	x	x	x	x
-	x	x	x	x	x
4.88	x	x	x	x	x
2.11	-	x	x	x	x

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Price Path

Ref	2	3	4	5	6	7	8	9	10	11
129	Standing charge	\$/Year			17,958.80	19,317.18	19,761.47	20,215.98	20,680.95	21,156.61
130	First 10 TJ	\$/GJ			1.74	1.87	1.91	1.96	2.00	2.05
131	Volume > 10 TJ	\$/GJ			0.93	1.00	1.02	1.05	1.07	1.10
132	Reference tariff B1				-					
133	Standing charge	\$/Year			910.38	979.24	1,001.76	1,024.80	1,048.37	1,072.49
134	First 5 TJ	\$/GJ			3.45	3.71	3.80	3.88	3.97	4.06
135	Volume > 5 TJ	\$/GJ			2.97	3.19	3.27	3.34	3.42	3.50
136	Reference tariff B2									
137	Standing charge	\$/Year			226.83	243.99	249.60	255.34	261.21	267.22
138	First 100 GJ	\$/GJ			5.77	6.21	6.35	6.50	6.64	6.80
139	Volume > 100 GJ	\$/GJ			3.44	3.70	3.79	3.87	3.96	4.05
140	Reference tariff B3									
141	Standing charge	\$/Year			116.97	116.97	116.97	116.97	116.97	116.97
142	First 1.81.8255 GJ	\$/GJ			-	-	-	-	-	-
143	Volume > 1.825 <9.855 GJ	\$/GJ			4.88	5.97	6.10	6.24	6.39	6.54
144	Volume > 9.855 GJ	\$/GJ			2.11	5.11	5.22	5.34	5.47	5.59
145										

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Price Path

Ref 2 3 4 5 6 7 8 9 10 11

4

146 X factor calculation - Not part of tariff calculation

147

148 **Charging parameter** Units \$ real
(\$ real at 30 June 2019)

149 **Reference tariff A1**

150 Standing charge \$/year

151 Demand charge

152 First 10 km \$/GJ km

153 Distance > 10 km \$/GJ km

154 **Usage charge**

155 First 10 km \$/GJ km

156 Distance > 10 km \$/GJ km

157 **Reference tariff A2**

158 Standing charge \$/Year

159 First 10 TJ \$/GJ

160 Volume > 10 TJ \$/GJ

161 **Reference tariff B1**

162 Standing charge \$/Year

163 First 5 TJ \$/GJ

164 Volume > 5 TJ \$/GJ

165 **Reference tariff B2**

166 Standing charge \$/Year

167 First 100 GJ \$/GJ

168 Volume > 100 GJ \$/GJ

169 **Reference tariff B3**

170 Standing charge \$/Year

171 First 1.81.8255 GJ \$/GJ

172 Volume > 1.825 <9.855 GJ \$/GJ

173 Volume > 9.855 GJ \$/GJ

174

175

176 **Customer base and consumption** Units \$ real

177 **Reference tariff A1**

178 Standing charge Number

179 Demand charge

180 First 10 km GJ Km

181 Distance > 10 km GJ Km

182 **Usage charge**

183 First 10 km TJKm

184 Distance > 10 km TJKm

185 **Reference tariff A2**

186 Standing charge Number

187 First 10 TJ GJ

188 Volume > 10 TJ GJ

AAP4 closing tariff	Weighted average tariffs (\$ real)					
	2019	2020	2021	2022	2023	2024
	32,450.59	34,905.10	35,626.80	35,999.09	36,376.95	36,764.90
	-	-	-	-	-	-
	136.80	147.15	150.19	151.76	153.35	154.99
	72.01	77.46	79.06	79.88	80.72	81.58
	-	-	-	-	-	-
	0.02894	0.03113	0.03177	0.03210	0.03244	0.03279
	0.01458	0.01568	0.01601	0.01617	0.01634	0.01652
	-	-	-	-	-	-
	17,958.80	19,317.18	19,716.58	19,922.61	20,131.72	20,346.42
	1.74	1.87	1.91	1.93	1.95	1.97
	0.93	1.00	1.02	1.03	1.04	1.05
	-	-	-	-	-	-
	910.38	979.24	999.49	1,009.93	1,020.53	1,031.42
	3.45	3.71	3.79	3.83	3.87	3.91
	2.97	3.19	3.26	3.29	3.33	3.36
	-	-	-	-	-	-
	226.83	243.99	249.03	251.63	254.28	256.99
	5.77	6.21	6.33	6.40	6.47	6.54
	3.44	3.70	3.78	3.82	3.86	3.90
	-	-	-	-	-	-
	116.97	116.97	119.39	120.64	121.90	123.20
	-	-	-	-	-	-
	4.88	5.97	6.09	6.15	6.22	6.29
	2.11	5.11	5.21	5.27	5.32	5.38

Forecast Customer base and consumption				
2020	2021	2022	2023	2024
72	72	71	70	69
16,631	16,646	14,733	13,023	13,043
6,488	6,493	6,493	6,090	6,095
37,241	40,662	38,691	37,533	37,113
18,382	19,528	19,416	19,048	18,857
96	96	96	96	96
720,225	703,358	686,924	670,911	655,308
948,710	926,492	904,844	883,752	863,198

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Price Path

Ref	2	3	4	5	6	7	8	9	10	11
189	Reference tariff B1									
190	Standing charge	Number				1,816	1,885	1,949	2,010	2,069
191	First 5 TJ	GJ				1,846,691	1,892,340	1,927,556	1,957,058	1,978,540
192	Volume > 5 TJ	GJ				247,324	240,920	240,571	242,575	243,973
193	Reference tariff B2									
194	Standing charge	Number				12,337	12,262	12,185	12,106	12,025
195	First 100 GJ	GJ				514,816	515,598	516,408	516,281	511,747
196	Volume > 100 GJ	GJ				869,174	847,582	826,551	805,366	784,415
197	Reference tariff B3									
198	Standing charge	Number				739,695	735,996	732,316	728,655	725,011
199	First 1.81.8255 GJ	GJ				1,252,035	1,257,675	1,267,039	1,263,829	1,260,741
200	Volume > 1.825 <9.855 GJ	GJ				4,234,866	4,189,126	4,136,362	4,057,524	3,983,142
201	Volume > 9.855 GJ	GJ				4,313,975	4,131,746	3,909,262	3,731,894	3,566,511
202										
203										
204	Revenue		Units	\$ real		Forecast haulage revenue \$ real				
205	Reference tariff A1					2020	2021	2022	2023	2024
206	Standing charge		\$ real 2019			2,513,167	2,565,129	2,555,935	2,528,198	2,536,778
207	Demand charge									
208	First 10 km		\$ real 2019			2,447,184	2,500,063	2,235,873	1,997,140	2,021,538
209	Distance > 10 km		\$ real 2019			502,550	513,352	518,716	491,622	497,289
210	Usage charge									
211	First 10 km		\$ real 2019			1,159,261	1,292	1,242	1,218	1,217
212	Distance > 10 km		\$ real 2019			288,278	313	314	311	311
213	Reference tariff A2									
214	Standing charge		\$ real 2019			1,854,449	1,892,791	1,912,571	1,932,646	1,953,257
215	First 10 TJ		\$ real 2019			1,347,981	1,343,630	1,325,949	1,308,633	1,291,830
216	Volume > 10 TJ		\$ real 2019			949,036	945,973	933,524	921,333	909,503
217	Reference tariff B1									
218	Standing charge		\$ real 2019			1,778,428	1,884,490	1,968,612	2,050,836	2,133,677
219	First 5 TJ		\$ real 2019			6,852,983	7,167,577	7,377,257	7,568,790	7,733,475
220	Volume > 5 TJ		\$ real 2019			790,112	785,568	792,627	807,620	820,934
221	Reference tariff B2									
222	Standing charge		\$ real 2019			3,010,184	3,053,704	3,066,213	3,078,274	3,090,244
223	First 100 GJ		\$ real 2019			3,195,173	3,266,191	3,305,504	3,339,379	3,345,350
224	Volume > 100 GJ		\$ real 2019			3,216,114	3,201,065	3,154,258	3,105,672	3,057,138
225	Reference tariff B3									
226	Standing charge		\$ real 2019			86,523,492	87,870,883	88,345,171	88,826,107	89,324,551
227	First 1.81.8255 GJ		\$ real 2019			-	-	-	-	-
228	Volume > 1.825 <9.855 GJ		\$ real 2019			25,270,370	25,514,271	25,456,170	25,233,087	25,034,685
229	Volume > 9.855 GJ		\$ real 2019			22,024,925	21,530,711	20,584,210	19,856,538	19,178,954
230					PV					
231	Haulage revenue at revised X factor		\$ real 2019		51,365,730	163,723,687	164,037,003	163,534,148	163,047,402	162,930,733
232	Prudent discounted haulage revenue		\$ real 2019		49,377	160,835	155,846	151,013	146,330	141,791
233	Ancillary services revenue		\$ real 2019		1,081,421	3,457,864	3,440,394	3,422,644	3,404,609	3,386,280

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Price Path

Ref	2	3	4	5	6	7	8	9	10	11
234	Total reference service revenue	\$ real 2019	<u>52,496,528</u>			<u>167,342,385</u>	<u>167,633,244</u>	<u>167,107,805</u>	<u>166,598,341</u>	<u>166,458,805</u>
236	Final X factor						2.068%	1.045%	1.050%	1.066%
238			PV			2020	2021	2022	2023	2024
239	Target reference service revenue	\$million 2018	745.375			167.342	167.633	167.108	166.598	166.459
240	Total reference service revenue	\$million 2019	<u>745.375</u>			<u>167.342</u>	<u>167.633</u>	<u>167.108</u>	<u>166.598</u>	<u>166.459</u>
241	Difference	\$million 2019	<u>0.000</u>			<u>-</u>	<u>-</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
243	Check NPV =0		PV			2020	2021	2022	2023	2024
244	Cost of service	\$million 2019	745.375			157.969	168.326	169.023	169.500	171.529
245	Total reference service revenue	\$million 2019	<u>745.375</u>			<u>167.34</u>	<u>167.63</u>	<u>167.11</u>	<u>166.60</u>	<u>166.46</u>
246	Check	\$million 2019	<u>0.000</u>			<u>-</u>	<u>9.37</u>	<u>0.69</u>	<u>1.91</u>	<u>2.90</u>

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39
4							Year ending 31 December						Year ending 31 December				
Regulatory Period	4	4	4	4	4	4	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Year ending	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12											
Months	184	365	366	365	365	365											
Days	0.504	1	1	1	1	1											
Year portion																	
Financial Parameters																	
11	Actual and Forecast Inflations used in calculation																
12	Selected CPI period																
13	CPI																
14	Inflation																
15	Inflation to Convert from the end of the period																
16	Inflation Factor (convert to real 31/12/2019 \$)																
17	Inflation Factor (convert 31/12/2019 \$ to nominal \$)																
18																	
20	Volume & Customer # by Tariff Class																
21	Customers Including Prudent Discounts																
22	Tariff class A1																
23	Tariff class A2																
24	Tariff class B1																
25	Tariff class B2																
26	Tariff class B3																
27	Total																
28	Customers Receiving Prudent Discounts																
29	Tariff class A1																
30	Tariff class A2																
31	Tariff class B1																
32	Tariff class B2																
33	Tariff class B3																
34	Total																
35	Customers (Excluding Prudent Discounts)																
36	Tariff class A1																
37	Tariff class A2																
38	Tariff class B1																
39	Tariff class B2																
40	Tariff class B3																
41	Total																
42	Customers (Excluding Prudent Discounts) [TJ]																
43	Tariff class A1																
44	Tariff class A2																
45	Tariff class B1																
46	Tariff class B2																
47	Tariff class B3																
48	Total																
49	Volume (Including Prudent Discounts) [TJ]																
50	Tariff class A1																
51	Tariff class A2																
52	Tariff class B1																
53	Tariff class B2																
54	Tariff class B3																
55	Total																
56	Authority adjustments to volume (Including Prudent Discounts) [TJ]																
57	Tariff class A1																
58	Tariff class A2																
59	Tariff class B1																
60	Tariff class B2																

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39	
4							Year ending 31 December						Year ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024		
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365		
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
61	Tariff class B3																	
62	Total																	
63	Modelled Volume (Including Prudent Discounts) [TJ]						Actuals 2014 to 2017						Forecast					
64	Tariff class A1	6,026	11,398	10,778	10,338	10,184	10,020	9,828	10,066	9,649	9,270	9,143	9,828	10,066	9,649	9,270	9,143	
65	Tariff class A2	972	1,854	1,820	1,814	1,770	1,718	1,669	1,630	1,592	1,555	1,519	1,669	1,630	1,592	1,555	1,519	
66	Tariff class B1	889	1,721	1,930	1,875	1,986	2,042	2,094	2,133	2,168	2,200	2,223	2,094	2,133	2,168	2,200	2,223	
67	Tariff class B2	663	1,292	1,369	1,343	1,372	1,399	1,384	1,363	1,343	1,322	1,296	1,384	1,363	1,343	1,322	1,296	
68	Tariff class B3	5,227	9,797	10,875	9,932	10,082	10,033	9,801	9,579	9,313	9,053	8,810	9,801	9,579	9,313	9,053	8,810	
69	Total	13,777	26,062	26,772	25,303	25,395	25,211	24,776	24,771	24,064	23,399	22,991	24,776	24,771	24,064	23,399	22,991	
70	Volume of Prudent Discounts [TJ]																	
71	Tariff class A1	1,365	2,555	1,303	1,046	989	959	929	900	872	845	819	929	900	872	845	819	
72	Tariff class A2	24	50	49	21	-	-	-	-	-	-	-	-	-	-	-	-	
73	Tariff class B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
74	Tariff class B2	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
75	Tariff class B3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
76	Total	1,389	2,605	1,353	1,067	989	959	929	900	872	845	819	929	900	872	845	819	
77	Volume Excluding Prudent Discounts [TJ]																	
78	Tariff class A1	4,660	8,843	9,475	9,293	9,195	9,061	8,899	9,166	8,777	8,425	8,324	8,899	9,166	8,777	8,425	8,324	
79	Tariff class A2	948	1,804	1,771	1,794	1,770	1,718	1,669	1,630	1,592	1,555	1,519	1,669	1,630	1,592	1,555	1,519	
80	Tariff class B1	889	1,721	1,930	1,875	1,986	2,042	2,094	2,133	2,168	2,200	2,223	2,094	2,133	2,168	2,200	2,223	
81	Tariff class B2	663	1,292	1,369	1,343	1,372	1,399	1,384	1,363	1,343	1,322	1,296	1,384	1,363	1,343	1,322	1,296	
82	Tariff class B3	5,227	9,797	10,875	9,932	10,082	10,033	9,801	9,579	9,313	9,053	8,810	9,801	9,579	9,313	9,053	8,810	
83	Total	12,388	23,457	25,419	24,236	24,406	24,252	23,847	23,870	23,192	22,554	22,172	23,847	23,870	23,192	22,554	22,172	
Volume Excluding Prudent Discount & Customer # by Bands																		
85	A1						Actuals 2014 to 2017						Forecast					
86	Customers	65	67	72	73	71	70	72	72	71	70	69	72	72	71	70	69	
88	Demand 1 [GJ km Year]	6,909	13,355	15,366	15,901	16,148	16,026	16,631	16,646	14,733	13,023	13,043	16,631	16,646	14,733	13,023	13,043	
89	Demand 2 [GJ km Year]	3,742	7,362	7,595	6,939	6,356	6,308	6,488	6,493	6,493	6,090	6,095	6,488	6,493	6,493	6,090	6,095	
90	Usage 1 [TJ km]	16,268	31,828	37,584	37,058	39,956	38,201	37,241	40,662	38,691	37,533	37,113	37,241	40,662	38,691	37,533	37,113	
91	Usage 2 [TJ km]	5,860	14,173	17,215	18,632	19,169	18,609	18,382	19,528	19,416	19,048	18,857	18,382	19,528	19,416	19,048	18,857	
92	Modelled [GJ per Annum]	4,660,411	8,842,923	9,474,735	9,292,617	9,195,008	9,060,795	8,899,466	9,165,543	8,776,531	8,424,735	8,323,965	8,899,466	9,165,543	8,776,531	8,424,735	8,323,965	
93	Adjustment [GJ per Annum]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	Total [GJ per Annum]	4,660,411	8,842,923	9,474,735	9,292,617	9,195,008	9,060,795	8,899,466	9,165,543	8,776,531	8,424,735	8,323,965	8,899,466	9,165,543	8,776,531	8,424,735	8,323,965	
95	Volume per Customer [GJ per customer]	72,254	132,976	131,594	128,174	129,507	129,440	123,604	127,299	123,613	121,219	120,637	123,604	127,299	123,613	121,219	120,637	
96	A2																	
97	A2 Customers	103	103	99	97	98	97	96	96	96	96	96	96	96	96	96	96	
98	Band 1																	
99	Band 2																	
100	Band 3																	
101	Band 1*	405,626	785,655	762,672	768,685	763,938	741,204	720,225	703,358	686,924	670,911	655,308	720,225	703,358	686,924	670,911	655,308	
102	Band 2*	542,794	1,018,804	1,008,052	1,025,066	1,006,291	976,345	948,710	926,492	904,844	883,752	863,198	948,710	926,492	904,844	883,752	863,198	
103	Total [GJ per Annum]	948,420	1,804,459	1,770,724	1,793,751	1,770,229	1,717,549	1,668,935	1,629,850	1,591,768	1,554,663	1,518,506	1,668,935	1,629,850	1,591,768	1,554,663	1,518,506	
104	Adjustment [GJ per Annum]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105	Modelled [GJ per Annum]	948,420	1,804,459	1,770,724	1,793,751	1,770,229	1,717,549	1,668,935	1,629,850	1,591,768	1,554,663	1,518,506	1,668,935	1,629,850	1,591,768	1,554,663	1,518,506	
106	Volume per Customer [GJ per customer]	9,208	17,604	17,977	18,492	18,064	17,798	17,385	16,978	16,581	16,194	15,818	17,385	16,978	16,581	16,194	15,818	
107	B1																	
108	Customers	1,399	1,444	1,519	1,600	1,672	1,744	1,816	1,885	1,949	2,010	2,069	1,816	1,885	1,949	2,010	2,069	
109	Band 1	791,288	1,523,037	1,664,051	1,632,990	1,741,094	1,792,671	1,846,691	1,892,340	1,927,556	1,957,058	1,978,540	1,846,691	1,892,340	1,927,556	1,957,058	1,978,540	
110	Band 2																	
111	Band 2*	97,970	197,766	266,374	241,806	244,761	248,883	247,324	240,920	240,571	242,575	243,973	247,324	240,920	240,571	242,575	243,973	

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39
4							Year ending 31 December						Year ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
112	Total [GJ per Annum]	889,259	1,720,803	1,930,425	1,874,796	1,985,855	2,041,555	2,094,015	2,133,260	2,168,127	2,199,634	2,222,512					
113	Adjustment [GJ per Annum]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Modelled [GJ per Annum]	889,259	1,720,803	1,930,425	1,874,796	1,985,855	2,041,555	2,094,015	2,133,260	2,168,127	2,199,634	2,222,512					
115	Volume per Customer [GJ per customer]	636	1,192	1,271	1,172	1,188	1,171	1,153	1,131	1,112	1,095	1,074					
116	B2																
117	B2 Customers	10,222	10,623	11,113	11,495	11,830	12,193	12,337	12,262	12,185	12,106	12,025					
118	Band 1	228,811	454,359	481,672	480,579	496,039	511,643	514,816	515,598	516,408	516,281	511,747					
119	Band 2	434,199	837,278	886,845	862,171	876,243	887,387	869,174	847,582	826,551	805,366	784,415					
120	Total [GJ per Annum]	663,010	1,291,636	1,368,517	1,342,750	1,372,283	1,399,030	1,383,990	1,363,181	1,342,959	1,321,647	1,296,161					
121	Adjustment [GJ per Annum]	-	-	-	-	-	-	-	-	-	-	-					
122	Modelled [GJ per Annum]	663,010	1,291,636	1,368,517	1,342,750	1,372,283	1,399,030	1,383,990	1,363,181	1,342,959	1,321,647	1,296,161					
123	Volume per Customer [GJ per customer]	64.86	121.59	123.15	116.82	116.00	114.74	112.18	111.17	110.21	109.17	107.79					
124																	
125	Modelled Band 1	228,811	454,359	481,672	480,579	496,039	511,643	514,816	515,598	516,408	516,281	511,747					
126	Modelled Band 2	434,199	837,278	886,845	862,171	876,243	887,387	869,174	847,582	826,551	805,366	784,415					
127	Total [GJ per Annum]	663,010	1,291,636	1,368,517	1,342,750	1,372,283	1,399,030	1,383,990	1,363,181	1,342,959	1,321,647	1,296,161					
128																	
129	Modelled Band 1							37%	38%	38%	39%	39%					
130	Modelled Band 2							63%	62%	62%	61%	61%					
131	Total [GJ per Annum]							100%	100%	100%	100%	100%					
132																	
133	B3																
134	Modelled B3 Customers	671,181	686,910	705,512	718,911	727,270	735,731	739,695	735,996	732,316	728,655	725,011					
135	Band 1																
136	Band 2																
137	Band 3																
138	Band 1*	-	288,523	1,180,421	1,198,474	1,229,906	1,251,998	1,252,035	1,257,675	1,267,039	1,263,829	1,260,741					
139	Band 2*	2,658,352	4,884,879	4,166,566	4,166,780	4,252,134	4,283,900	4,234,866	4,189,126	4,136,362	4,057,524	3,983,142					
140	Band 3*	2,568,595	4,623,497	5,527,793	4,566,928	4,600,185	4,497,006	4,313,975	4,131,746	3,909,262	3,731,894	3,566,511					
141	Total [GJ per Annum]	5,226,947	9,796,900	10,874,779	9,932,182	10,082,225	10,032,904	9,800,875	9,578,547	9,312,662	9,053,247	8,810,394					
142	Total [GJ per Annum] Adjusted	5,226,947	9,796,900	10,874,779	9,932,182	10,082,225	10,032,904	9,800,875	9,578,547	9,312,662	9,053,247	8,810,394					
143	Volume per Customer [GJ per customer]	7.79	14.26	15.41	13.82	13.86	13.64	13.25	13.01	12.72	12.42	12.15					
144																	
145	Modelled Band 1	-	-	-	-	-	-	-	-	-	-	-					
146	Modelled Band 2	-	-	-	-	-	-	-	-	-	-	-					
147	Modelled Band 3	-	-	-	-	-	-	-	-	-	-	-					
148	Modelled Band 1*	-	288,523	1,180,421	1,198,474	1,229,906	1,251,998	1,252,035	1,257,675	1,267,039	1,263,829	1,260,741					
149	Modelled Band 2*	2,658,352	4,884,879	4,166,566	4,166,780	4,252,134	4,283,900	4,234,866	4,189,126	4,136,362	4,057,524	3,983,142					
150	Modelled Band 3*	2,568,595	4,623,497	5,527,793	4,566,928	4,600,185	4,497,006	4,313,975	4,131,746	3,909,262	3,731,894	3,566,511					
151	ERA adjustment [GJ per Annum]	-	-	-	-	-	-	-	-	-	-	-					
152	Modelled Total [GJ per Annum]	5,226,947	9,796,900	10,874,779	9,932,182	10,082,225	10,032,904	9,800,875	9,578,547	9,312,662	9,053,247	8,810,394					
153	Volume per Customer	7.79	14.26	15.41	13.82	13.86	13.64	13.25	13.01	12.72	12.42	12.15					
154																	
155	Modelled Band 1																
156	Modelled Band 2																
157	Modelled Band 3																
158	Modelled Band 1*	0.0%	2.9%	10.9%	12.1%	12.2%	12.5%	12.8%	13.1%	13.6%	14.0%	14.3%					
159	Modelled Band 2*	50.9%	49.9%	38.3%	42.0%	42.2%	42.7%	43.2%	43.7%	44.4%	44.8%	45.2%					
160	Modelled Band 3*	49.1%	47.2%	50.8%	46.0%	45.6%	44.8%	44.0%	43.1%	42.0%	41.2%	40.5%					
161		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					
Prudent Discounts																	

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39	
4							Year ending 31 December						Year ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024		
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365		
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
163	Prudent Discounts																	
164	Discounted Revenue [m\$ 31/12/2004]						Forecast [m\$ 30/6/2014]											
165	Discounted Revenue [m\$ 31/12/2019]												Forecast 5 [m\$ OD]					
166	Prudent Discounts						Actuals 2014 to 2017 [m\$ OD]			Forecast [m\$ OD]			Forecast 5 [m\$ OD]					
167	Discounted Revenue						1.047	2.023	0.787	0.314	0.168	0.166	0.164	0.161	0.159	0.157	0.154	
168	Discounted Revenue [m\$ 31/12/2019]						Actuals 2014 to 2017 [m\$ 31/12/2019]			Forecast [m\$ 31/12/2019]			Forecast 5 [m\$ 31/12/2019]					
169	Discounted Revenue [m\$ 31/12/2019]						1.140	2.167	0.831	0.325	0.171	0.166	0.161	0.156	0.151	0.146	0.142	
170	Volume						Forecast						Forecast 5 [m\$ 30/6/2019]					
171	Volume [TJ]						1,389	2,605	1,353	1,067	989	959	929	900	872	845	819	
172	Discounted Notional Tariff [\$ per GJ, 31/12/2019]						0.82089	0.83176	0.61447	0.30469	0.17303	0.17313	0.17313	0.17313	0.17313	0.17313	0.17313	
173	Discounted Notional Tariff [\$ per GJ, Nominal]						Forecast [m\$ OD]						Forecast 5 [m\$ OD]					
174	Discounted Notional Tariff [\$ per GJ, Nominal]						0.75348	0.77635	0.58201	0.29410	0.17000	0.17313	0.17609	0.17910	0.18216	0.18528	0.18845	
Tariff Revenue																		
176	Proposed Tariff Revenue [Real]						Approved [m\$ 30/6/2014]						Forecast 5 [m\$ 30/6/2019]					
177	A1						4.095		7.878	7.226	6.577	5.989	6.910	7.199	6.968	6.725	6.846	
178	A2						3.125		5.608	5.316	5.040	4.671	4.151	4.192	4.233	4.276	4.320	
179	B1						5.276		8.828	8.244	7.717	7.228	9.422	9.860	10.288	10.712	11.114	
180	B2						5.733		9.143	8.321	7.566	6.734	9.421	9.543	9.666	9.783	9.871	
181	B3						79.581		127.403	118.680	112.061	106.231	133.819	133.243	132.379	131.552	130.780	
182	Total						97.810		158.861	147.787	138.962	130.853	163.724	164.037	163.534	163.047	162.931	
183	Proposed Tariff Revenue [Nominal]						Forecast [m\$ OD]						Forecast 5 [m\$ OD]					
184	A1						4.122		8.183	7.649	7.087	6.567	7.029	7.448	7.331	7.196	7.452	
185	A2						3.146		5.825	5.627	5.430	5.123	4.222	4.337	4.454	4.576	4.702	
186	B1						5.311		9.170	8.727	8.315	7.927	9.583	10.200	10.825	11.463	12.097	
187	B2						5.771		9.497	8.808	8.152	7.385	9.583	9.872	10.171	10.470	10.744	
188	B3						80.107		132.335	125.628	120.738	116.499	136.107	137.839	139.287	140.783	142.351	
189	Total						98.456		165.012	156.439	149.722	143.501	166.523	169.695	172.068	174.489	177.346	
Ancillary Services																		
191	Revenue						Forecast [m\$ OD]						Forecast 5 [m\$ OD]					
192	Revenue						0.790	1.949	2.651	3.854	3.574	3.230	3.517	3.559	3.601	3.644	3.686	
193	Revenue [m\$ 31/12/2019]						Forecast [m\$ 31/12/2019]						Forecast 5 [m\$ 31/12/2019]					
194	Revenue [m\$ 31/12/2019]						0.861	2.088	2.799	3.993	3.638	3.230	3.458	3.440	3.423	3.405	3.386	
195	Adjustment						-	-	-	-	-	-	-	-	-	-	-	
196	Revenue [m\$ 31/12/2019]						0.861	2.088	2.799	3.993	3.638	3.230	3.458	3.440	3.423	3.405	3.386	
197	Revenue [m\$ OD]						Forecast [m\$ OD]						Forecast 5 [m\$ OD]					
198	Revenue [m\$ OD]						0.790	1.949	2.651	3.854	3.574	3.230	3.517	3.559	3.601	3.644	3.686	
Tariffs Excluding GST																		
200	A1						Actual up to Dec 2018 [\$ Nominal]			Forecast [\$ Nominal]			Forecast 5 [\$ Nominal]					
201	Fixed [\$ /year]						46,742.47		42,220.77	38,925.90	35,827.40	32,450.59	35,501.98	36,939.57	38,435.38	39,991.75	41,611.15	
202	Demand 1 (<=10km) [\$/GJ*km*year],						197.003		177.940	164.050	151.040	136.800	149.664	155.724	162.030	168.591	175.418	
203	Demand 2 (>10km) [\$/GJ*km*year],						103.691		93.660	86.350	79.500	72.010	78.781	81.971	85.291	88.744	92.338	
204	Usage 1 (<=10km) [\$/GJ*km]						0.04180		0.03776	0.03470	0.03195	0.02894	0.03166	0.03294	0.03428	0.03567	0.03711	
205	Usage 2 (>10km) [\$/GJ*km]						0.02088		0.01896	0.01749	0.01610	0.01458	0.01595	0.01660	0.01727	0.01797	0.01870	
206	A2																	
207	Fixed [\$ /year]						25,879.11		23,375.64	21,551.35	19,827.70	17,958.80	19,647.50	20,443.09	21,270.90	22,132.23	23,028.44	
208	Usage 1 (Q<=5TJ/year) [\$/GJ],																	
209	Usage 2 (5<Q<=10TJ/year) [\$/GJ],																	
210	Usage 3 (Q>10TJ/year) [\$/GJ],																	
211	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.500		2.260	2.080	1.920	1.740	1.904	1.981	2.061	2.144	2.231	
212	Usage 2* (Q>10TJ/year) [\$/GJ],						1.340		1.210	1.120	1.030	0.930	1.017	1.059	1.102	1.146	1.193	
213	B1																	

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39
4							Year ending 31 December						Year ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
214	Fixed [\$ /year]	1,303.65		1,180.53	1,089.07	1,002.38	910.38	995.98	1,036.32	1,078.28	1,121.94	1,167.37					
215	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.980		4.490	4.140	3.810	3.450	3.774	3.927	4.086	4.252	4.424					
216	Usage 2 (5<Q<=10TJ/year) [\$/GJ],																
217	Usage 2* (Q>5TJ/year) [\$/GJ],	4.270		3.860	3.560	3.280	2.970	3.249	3.381	3.518	3.660	3.808					
218	B2																
219	Fixed [\$ /year]	326.67		295.07	272.04	250.44	226.83	248.16	258.21	268.66	279.54	290.86					
220	Usage 1 (Q<=100GJ/year) [\$/GJ],	8.310		7.510	6.920	6.370	5.770	6.313	6.568	6.834	7.111	7.399					
221	Usage 2 (Q>100GJ/year) [\$/GJ],	4.950		4.470	4.120	3.790	3.440	3.763	3.916	4.074	4.239	4.411					
222	B3																
223	Fixed [\$ /year]	70.98		82.37	93.16	104.77	116.97	118.97	121.01	123.08	125.18	127.32					
224	Usage 1 (Q<=10GJ/year) [\$/GJ]																
225	Usage 2 (10<Q<=15GJ/year) [\$/GJ]																
226	Usage 3 (Q>15GJ/year) [\$/GJ]																
227	Usage 1* (Q<=2GJ/year) [\$/GJ],	13.950					-										
228	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	13.950		13.290	10.460	7.770	4.883	6.069	6.315	6.571	6.837	7.114					
229	Usage 3* (Q>10GJ/year) [\$/GJ],	6.020		5.730	4.510	3.350	2.105	5.193	5.403	5.622	5.849	6.086					
Tariffs Excluding GST [\$ 31/12/2019]																	
231	A1	Actual up to Dec 2018 [\$ 31/12/2019]						Forecast [\$ 31/12/2019]					Forecast 5 [\$ 31/12/2019]				
232	Fixed [\$ /year]	50,923.72		44,575.80	40,327.26	36,466.60	32,450.59	34,905.10	35,707.92	36,529.20	37,369.37	38,228.87					
233	Demand 1 (<=10km) [\$/GJ*km*year],	214.63		187.865	169.956	153.735	136.800	147.147	150.532	153.994	157.536	161.159					
234	Demand 2 (>10km) [\$/GJ*km*year],	112.97		98.884	89.459	80.918	72.010	77.457	79.238	81.061	82.925	84.832					
235	Usage 1 (<=10km) [\$/GJ*km]	0.0455		0.0399	0.0359	0.0325	0.0289	0.0311	0.0318	0.0326	0.0333	0.0341					
236	Usage 2 (>10km) [\$/GJ*km]	0.0227		0.0200	0.0181	0.0164	0.0146	0.0157	0.0160	0.0164	0.0168	0.0172					
237	A2																
238	Fixed [\$ /year]	28,194.07		24,679.51	22,327.21	20,181.45	17,958.80	19,317.18	19,761.47	20,215.98	20,680.95	21,156.61					
239	Usage 1 (Q<=5TJ/year) [\$/GJ],																
240	Usage 2 (5<Q<=10TJ/year) [\$/GJ],																
241	Usage 3 (Q>10TJ/year) [\$/GJ],																
242	Usage 1* (Q<=10TJ/year) [\$/GJ],	2.724		2.386	2.155	1.954	1.740	1.872	1.915	1.959	2.004	2.050					
243	Usage 2* (Q>10TJ/year) [\$/GJ],	1.460		1.277	1.160	1.048	0.930	1.000	1.023	1.047	1.071	1.096					
244	B1																
245	Fixed [\$ /year]	1,420.27		1,246.38	1,128.28	1,020.26	910.38	979.24	1,001.76	1,024.80	1,048.37	1,072.49					
246	Usage 1 (Q<=5TJ/year) [\$/GJ],	5.43		4.740	4.289	3.878	3.450	3.711	3.796	3.884	3.973	4.064					
247	Usage 2 (5<Q<=10TJ/year) [\$/GJ],																
248	Usage 2* (Q>5TJ/year) [\$/GJ],	4.652		4.075	3.688	3.339	2.970	3.195	3.268	3.343	3.420	3.499					
249	B2																
250	Fixed [\$ /year]	355.89		311.53	281.83	254.91	226.83	243.99	249.60	255.34	261.21	267.22					
251	Usage 1 (Q<=100GJ/year) [\$/GJ],	9.05		7.929	7.169	6.484	5.770	6.206	6.349	6.495	6.645	6.797					
252	Usage 2 (Q>100GJ/year) [\$/GJ],	5.39		4.719	4.268	3.858	3.440	3.700	3.785	3.872	3.961	4.053					
253	B3																
254	Fixed [\$ /year]	77.33		86.96	96.51	106.64	116.97	116.97	116.97	116.97	116.97	116.97					
255	Usage 1 (Q<=10GJ/year) [\$/GJ]																
256	Usage 2 (10<Q<=15GJ/year) [\$/GJ]																
257	Usage 3 (Q>15GJ/year) [\$/GJ]																
258	Usage 1* (Q<=2GJ/year) [\$/GJ],	15.198															
259	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	15.198		14.031	10.837	7.909	4.883	5.967	6.104	6.245	6.388	6.535					
260	Usage 3* (Q>10GJ/year) [\$/GJ],	6.559		6.050	4.672	3.410	2.105	5.105	5.223	5.343	5.466	5.592					
261																	
Modelled Tariffs Excluding GST [\$ 31/12/2019]																	
263	A1	Actual up to Dec 2018 [\$ 31/12/2019]						Forecast [\$ 31/12/2019]					Forecast 5 [\$ 31/12/2019]				
264	Fixed [\$ /year]	50,923.72		44,575.80	40,327.26	36,466.60	32,450.59	34,905.10	35,707.92	36,529.20	37,369.37	38,228.87					

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39
4							Year ending 31 December						Year ending 31 December				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Days	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Year portion	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
265	Demand 1 (<=10km) [\$/GJ*km*year],	214.63		187.87	169.96	153.73	136.80	147.15	150.53	153.99	157.54	161.16					
266	Demand 2 (>10km) [\$/GJ*km*year],	112.97		98.88	89.46	80.92	72.01	77.46	79.24	81.06	82.93	84.83					
267	Usage 1 (<=10km) [\$/GJ*km]	0.04553		0.03987	0.03595	0.03252	0.02894	0.03113	0.03184	0.03258	0.03333	0.03409					
268	Usage 2 (>10km) [\$/GJ*km]	0.02275		0.02002	0.01812	0.01639	0.01458	0.01568	0.01604	0.01641	0.01679	0.01718					
269	A2																
270	Fixed [\$/year]	28,194.07		24,679.51	22,327.21	20,181.45	17,958.80	19,317.18	19,761.47	20,215.98	20,680.95	21,156.61					
271	Usage 1 (Q<=5TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
272	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
273	Usage 3 (Q>10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
274	Usage 1* (Q<=10TJ/year) [\$/GJ],	2.72		2.39	2.15	1.95	1.74	1.87	1.91	1.96	2.00	2.05					
275	Usage 2* (Q>10TJ/year) [\$/GJ],	1.46		1.28	1.16	1.05	0.93	1.00	1.02	1.05	1.07	1.10					
276	B1																
277	Fixed [\$/year]	1,420.27		1,246.38	1,128.28	1,020.26	910.38	979.24	1,001.76	1,024.80	1,048.37	1,072.49					
278	Usage 1 (Q<=5TJ/year) [\$/GJ],	5.43		4.74	4.29	3.88	3.45	3.71	3.80	3.88	3.97	4.06					
279	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
280	Usage 2* (Q>5TJ/year) [\$/GJ],	4.65		4.08	3.69	3.34	2.97	3.19	3.27	3.34	3.42	3.50					
281	B2																
282	Fixed [\$/year]	355.89		311.53	281.83	254.91	226.83	243.99	249.60	255.34	261.21	267.22					
283	Usage 1 (Q<=100GJ/year) [\$/GJ],	9.05		7.93	7.17	6.48	5.77	6.21	6.35	6.50	6.64	6.80					
284	Usage 2 (Q>100GJ/year) [\$/GJ],	5.39		4.72	4.27	3.86	3.44	3.70	3.79	3.87	3.96	4.05					
285	B3																
286	Fixed [\$/year]	77.33		86.96	96.51	106.64	116.97	116.97	116.97	116.97	116.97	116.97					
287	Usage 1 (Q<=10GJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
288	Usage 2 (10<Q<=15GJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
289	Usage 3 (Q>15GJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
290	Usage 1* (Q<=2GJ/year) [\$/GJ],	15.20		-	-	-	-	-	-	-	-	-					
291	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	15.20		14.03	10.84	7.91	4.88	5.97	6.10	6.24	6.39	6.54					
292	Usage 3* (Q>10GJ/year) [\$/GJ],	6.56		6.05	4.67	3.41	2.11	5.11	5.22	5.34	5.47	5.59					
293																	
Modelled Tariffs Excluding GST [\$ Nominal]																	
295	A1	Actual 4 up to Dec 2018 [\$ Nominal]						Forecast [\$ Nominal]					Forecast 5 [\$ Nominal]				
296	Fixed [\$/year]	46,742.47		42,220.77	38,925.90	35,827.40	32,450.59	35,501.98	36,939.57	38,435.38	39,991.75	41,611.15					
297	Demand 1 (<=10km) [\$/GJ*km*year],	197.00		177.94	164.05	151.04	136.80	149.66	155.72	162.03	168.59	175.42					
298	Demand 2 (>10km) [\$/GJ*km*year],	103.69		93.66	86.35	79.50	72.01	78.78	81.97	85.29	88.74	92.34					
299	Usage 1 (<=10km) [\$/GJ*km]	0.04180		0.03776	0.03470	0.03195	0.02894	0.03166	0.03294	0.03428	0.03567	0.03711					
300	Usage 2 (>10km) [\$/GJ*km]	0.02088		0.01896	0.01749	0.01610	0.01458	0.01595	0.01660	0.01727	0.01797	0.01870					
301	A2																
302	Fixed [\$/year]	25,879.11		23,375.64	21,551.35	19,827.70	17,958.80	19,647.50	20,443.09	21,270.90	22,132.23	23,028.44					
303	Usage 1 (Q<=5TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
304	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
305	Usage 3 (Q>10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
306	Usage 1* (Q<=10TJ/year) [\$/GJ],	2.50		2.26	2.08	1.92	1.74	1.90	1.98	2.06	2.14	2.23					
307	Usage 2* (Q>10TJ/year) [\$/GJ],	1.34		1.21	1.12	1.03	0.93	1.02	1.06	1.10	1.15	1.19					
308	B1																
309	Fixed [\$/year]	1,303.65		1,180.53	1,089.07	1,002.38	910.38	995.98	1,036.32	1,078.28	1,121.94	1,167.37					
310	Usage 1 (Q<=5TJ/year) [\$/GJ],	4.98		4.49	4.14	3.81	3.45	3.77	3.93	4.09	4.25	4.42					
311	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	-		-	-	-	-	-	-	-	-	-					
312	Usage 2* (Q>5TJ/year) [\$/GJ],	4.27		3.86	3.56	3.28	2.97	3.25	3.38	3.52	3.66	3.81					
313	B2																
314	Fixed [\$/year]	326.67		295.07	272.04	250.44	226.83	248.16	258.21	268.66	279.54	290.86					
315	Usage 1 (Q<=100GJ/year) [\$/GJ],	8.31		7.51	6.92	6.37	5.77	6.31	6.57	6.83	7.11	7.40					

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39		
4							Year ending 31 December						Year ending 31 December						
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024			
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12			
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365			
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
316	Usage 2 (Q>100GJ/year) [\$/GJ],	4.95		4.47	4.12	3.79	3.44		3.76	3.92	4.07	4.24	4.41						
317	B3 <i>N.B. Usage band widths have changed for F/C.</i>																		
318	Fixed [\$/year]	70.98		82.37	93.16	104.77	116.97		118.97	121.01	123.08	125.18	127.32						
319	Usage 1 (Q<=10GJ/year) [\$/GJ],	-		-	-	-	-		-	-	-	-	-						
320	Usage 2 (10<Q<=15GJ/year) [\$/GJ],	-		-	-	-	-		-	-	-	-	-						
321	Usage 3 (Q>15GJ/year) [\$/GJ],	-		-	-	-	-		-	-	-	-	-						
322	Usage 1* (Q<=2GJ/year) [\$/GJ],	13.95		-	-	-	-		-	-	-	-	-						
323	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	13.95		13.29	10.46	7.77	4.88		6.07	6.32	6.57	6.84	7.11						
324	Usage 3* (Q>10GJ/year) [\$/GJ],	6.02		5.73	4.51	3.35	2.11		5.19	5.40	5.62	5.85	6.09						
325																			
Ancillary Services Revenue [\$ 31/12/2019]																			
327		Actual up to Dec 2018 [\$ 31/12/2019]						Forecast [\$ 31/12/2019]						Forecast 5 [\$ 31/12/2019]					
328	Apply Meter Lock	Volumes	2,645	7,923	8,549	9,364	8,622	8,760	9,559	9,510	9,461	9,412	9,361						
329		Revenue per activity	\$ 60.45	\$ 56.73	\$ 44.87	\$ 44.60	\$ 44.60	\$ 44.60	\$ 49.14	\$ 49.14	\$ 49.14	\$ 49.14	\$ 49.14						
330		Total	\$ 159,903	\$ 449,478	\$ 383,568	\$ 417,606	\$ 384,512	\$ 390,642	\$ 469,680	\$ 467,307	\$ 464,896	\$ 462,447	\$ 459,957						
331																			
332	Remove Meter Lock	Volumes	1,927	6,839	7,205	8,578	7,352	7,470	8,756	8,712	8,667	8,622	8,575						
333		Revenue per activity	\$ 21.32	\$ 20.76	\$ 17.58	\$ 17.48	\$ 17.48	\$ 17.48	\$ 26.73	\$ 26.73	\$ 26.73	\$ 26.73	\$ 26.73						
334		Total	\$ 41,088	\$ 141,968	\$ 126,641	\$ 149,907	\$ 128,490	\$ 130,538	\$ 234,095	\$ 232,913	\$ 231,711	\$ 230,490	\$ 229,249						
335																			
336	Deregistration Request	Volumes	1,323	1,689	3,388	2,872	6,168	2,205	2,932	2,917	2,902	2,887	2,871						
337		Revenue per activity	\$ 181.68	\$ 172.13	\$ 117.46	\$ 116.75	\$ 116.74	\$ 116.74	\$ 122.54	\$ 122.54	\$ 122.54	\$ 122.54	\$ 122.54						
338		Total	\$ 240,363	\$ 290,721	\$ 397,946	\$ 335,308	\$ 720,041	\$ 257,380	\$ 359,265	\$ 357,450	\$ 355,606	\$ 353,732	\$ 351,828						
339	Deregistration request revenue not at standard	Revenue - Deregistration request at "refer to quote"			\$ 43,802	\$ 51,485													
340		Total	\$ 240,363	\$ 290,721	\$ 441,749	\$ 386,793	\$ 720,041	\$ 257,380	\$ 359,265	\$ 357,450	\$ 355,606	\$ 353,732	\$ 351,828						
341																			
342	Disconnect Service	Volumes	537	3,063	3,344	3,949	3,353	3,407	4,031	4,011	3,990	3,969	3,948						
343		Revenue per activity	\$ 121.59	\$ 118.07	\$ 100.61	\$ 100.00	\$ 99.99	\$ 99.99	\$ 97.92	\$ 97.92	\$ 97.92	\$ 97.92	\$ 97.92						
344		Total	\$ 65,291	\$ 361,641	\$ 336,440	\$ 394,904	\$ 335,298	\$ 340,643	\$ 394,720	\$ 392,726	\$ 390,700	\$ 388,641	\$ 386,549						
345																			
346	Reconnect Service	Volumes	386	2,074	2,535	3,074	2,410	2,449	3,138	3,122	3,106	3,090	3,073						
347		Revenue per activity	\$ 163.51	\$ 154.65	\$ 133.99	\$ 133.19	\$ 134.89	\$ 138.27	\$ 138.62	\$ 138.62	\$ 138.62	\$ 138.62	\$ 138.62						
348		Total	\$ 63,115	\$ 320,743	\$ 339,660	\$ 409,424	\$ 325,158	\$ 338,600	\$ 434,970	\$ 432,772	\$ 430,540	\$ 428,271	\$ 425,965						
349																			
350	Final/churn meter reads (SRR)	Volumes	15,892	28,772	63,077	119,622	93,429	94,918	122,109	121,493	120,866	120,229	119,582						
351		Revenue per activity	\$ 18.32	\$ 18.18	\$ 18.56	\$ 18.68	\$ 18.67	\$ 18.67	\$ 12.82	\$ 12.82	\$ 12.82	\$ 12.82	\$ 12.82						
352		Total	\$ 291,188	\$ 523,218	\$ 1,170,699	\$ 2,234,403	\$ 1,744,062	\$ 1,771,864	\$ 1,565,133	\$ 1,557,226	\$ 1,549,191	\$ 1,541,028	\$ 1,532,732						
353																			
354	Sum Total		\$ 860,948	\$ 2,087,770	\$ 2,798,757	\$ 3,993,037	\$ 3,637,562	\$ 3,229,667	\$ 3,457,864	\$ 3,440,394	\$ 3,422,644	\$ 3,404,609	\$ 3,386,280						
355																			
Ancillary Services Revenue [\$ Nominal]																			
357		Actual up to Dec 2017 [\$ Nominal]						Forecast [\$ Nominal]						Forecast 5 [\$ Nominal]					
358	Apply Meter Lock	Volumes	2,645	7,923	8,549	9,364	8,622	8,760	9,559	9,510	9,461	9,412	9,361						
359		Revenue per activity	\$ 68.32	\$ 58.07	\$ 46.60	\$ 47.21	\$ 48.05	\$ 48.91	\$ 49.98	\$ 50.83	\$ 51.70	\$ 52.58	\$ 53.48						
360		Total	\$ 146,773	\$ 460,089	\$ 398,418	\$ 442,055	\$ 414,286	\$ 428,399	\$ 477,712	\$ 483,426	\$ 489,156	\$ 494,899	\$ 500,652						
361																			
362	Remove Meter Lock	Volumes	1,927	6,839	7,205	8,578	7,352	7,470	8,756	8,712	8,667	8,622	8,575						
363		Revenue per activity	\$ 24.09	\$ 21.25	\$ 18.26	\$ 18.50	\$ 18.83	\$ 19.16	\$ 27.19	\$ 27.66	\$ 28.13	\$ 28.61	\$ 29.10						
364		Total	\$ 37,714	\$ 145,319	\$ 131,544	\$ 158,684	\$ 138,439	\$ 143,156	\$ 238,098	\$ 240,946	\$ 243,802	\$ 246,665	\$ 249,532						

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Ref	3	4	5	6	7	8	27	30	31	32	33	34	35	36	37	38	39	
4							Year ending 31 December						Year ending 31 December					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024		
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365		
Year portion	0.504	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
365																		
366	Deregistration Request	Volumes	1,323	1,689	3,388	2,872	6,168	2,205	2,932	2,917	2,902	2,887	2,871					
367		Revenue per activity	\$ 205.30	\$ 176.19	\$ 122.01	\$ 123.59	\$ 125.78	\$ 128.02	\$ 124.64	\$ 126.77	\$ 128.94	\$ 131.14	\$ 133.39					
368		Total	\$ 220,627	\$ 297,584	\$ 413,353	\$ 354,939	\$ 775,795	\$ 282,257	\$ 365,409	\$ 369,780	\$ 374,163	\$ 378,555	\$ 382,956					
369	Deregistration request revenue not at standard	Revenue - Deregistration request at "refer to quote"			\$ 45,498.12	\$ 54,498.92												
370		Total	\$ 220,627	\$ 297,584	\$ 458,851	\$ 409,438	\$ 775,795	\$ 282,257	\$ 365,409	\$ 369,780	\$ 374,163	\$ 378,555	\$ 382,956					
371																		
372	Disconnect Service	Volumes	537	3,063	3,344	3,949	3,353	3,407	4,031	4,011	3,990	3,969	3,948					
373		Revenue per activity	\$ 137.40	\$ 120.85	\$ 104.51	\$ 105.86	\$ 107.73	\$ 109.65	\$ 99.59	\$ 101.30	\$ 103.03	\$ 104.79	\$ 106.58					
374		Total	\$ 59,931	\$ 370,178	\$ 349,465	\$ 418,023	\$ 361,261	\$ 373,568	\$ 401,470	\$ 406,272	\$ 411,087	\$ 415,914	\$ 420,748					
375																		
376	Reconnect Service	Volumes	386	2,074	2,535	3,074	2,410	2,449	3,138	3,122	3,106	3,090	3,073					
377		Revenue per activity	\$ 184.77	\$ 158.30	\$ 139.18	\$ 140.99	\$ 145.34	\$ 151.63	\$ 140.99	\$ 143.40	\$ 145.85	\$ 148.34	\$ 150.88					
378		Total	\$ 57,933	\$ 328,315	\$ 352,810	\$ 433,394	\$ 350,335	\$ 371,327	\$ 442,408	\$ 447,700	\$ 453,006	\$ 458,325	\$ 463,652					
379																		
380	Final/churn meter reads (SRR)	Volumes	15,892	28,772	63,077	119,622	93,429	94,918	122,109	121,493	120,866	120,229	119,582					
381		Revenue per activity	\$ 20.71	\$ 18.61	\$ 19.28	\$ 19.77	\$ 20.11	\$ 20.47	\$ 13.04	\$ 13.26	\$ 13.49	\$ 13.72	\$ 13.95					
382		Total	\$ 267,279	\$ 535,570	\$ 1,216,024	\$ 2,365,218	\$ 1,879,108	\$ 1,943,122	\$ 1,591,897	\$ 1,610,938	\$ 1,630,032	\$ 1,649,169	\$ 1,668,339					
383																		
384	Sum Total		\$ 790,257	\$ 2,137,056	\$ 2,907,113	\$ 4,226,812	\$ 3,919,224	\$ 3,541,828	\$ 3,516,993	\$ 3,559,062	\$ 3,601,246	\$ 3,643,526	\$ 3,685,879					
385																		

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
4							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
Financial Parameters												
11	Inflation factor						Forecast					
12	Inflation Factor (convert to real 31/12/2019 \$)						1.000	0.983	0.967	0.950	0.934	0.919
13	Inflation Factor (convert 31/12/2019 \$ to nominal \$)						1.000	1.017	1.034	1.052	1.070	1.088
14							Forecast					
15	Real Post-tax WACC											
16	WACC						3.63%	3.92%	3.92%	3.92%	3.92%	3.92%
17	Discounting Factor						0.813	0.962	0.926	0.891	0.857	0.825
18	Nominal Post Tax WACC											
19	WACC						5.48%	5.70%	5.70%	5.70%	5.70%	5.70%
20	Discounting Factor						0.734	0.946	0.895	0.847	0.801	0.758
Modelled Volume & Customer # (excluding prudent discount)												
22							Forecast					
23	A1											
24	Customers						70	72	72	71	70	69
25	Demand 1 [GJ km]						16,026	16,631	16,646	14,733	13,023	13,043
26	Demand 2 [GJ km]						6,308	6,488	6,493	6,493	6,090	6,095
27	Usage 1 [TJ km]						38,201	37,241	40,662	38,691	37,533	37,113
28	Usage 2 [TJ km]						18,609	18,382	19,528	19,416	19,048	18,857
29	Total Volume [GJ per Annum]						9,060,795	8,899,466	9,165,543	8,776,531	8,424,735	8,323,965
30	A2											
31	A2 Customers						97	96	96	96	96	96
32	GJ Band 1						-	-	-	-	-	-
33	GJ Band 2						-	-	-	-	-	-
34	GJ Band 3						-	-	-	-	-	-
35	GJ Band 1*						741,204	720,225	703,358	686,924	670,911	655,308
36	GJ Band 2*						976,345	948,710	926,492	904,844	883,752	863,198
37	Total Volume [GJ per Annum]						1,717,549	1,668,935	1,629,850	1,591,768	1,554,663	1,518,506
38	B1											
39	Customers						1,744	1,816	1,885	1,949	2,010	2,069
40	GJ Band 1						1,792,671	1,846,691	1,892,340	1,927,556	1,957,058	1,978,540
41	GJ Band 2						-	-	-	-	-	-
42	GJ Band 2*						248,883	247,324	240,920	240,571	242,575	243,973
43	Total Volume [GJ per Annum]						2,041,555	2,094,015	2,133,260	2,168,127	2,199,634	2,222,512
44	B2											
45	Modelled B2 Customers						12,193	12,337	12,262	12,185	12,106	12,025
46	GJ Band 1						511,643	514,816	515,598	516,408	516,281	511,747
47	GJ Band 2						887,387	869,174	847,582	826,551	805,366	784,415
48	Total Volume [GJ per Annum]						1,399,030	1,383,990	1,363,181	1,342,959	1,321,647	1,296,161
49	B3											

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
4							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
50	Modelled B3 Customers						735,731	739,695	735,996	732,316	728,655	725,011
51	GJ Band 1						-	-	-	-	-	-
52	GJ Band 2						-	-	-	-	-	-
53	GJ Band 3						-	-	-	-	-	-
54	GJ Band 1*						1,251,998	1,252,035	1,257,675	1,267,039	1,263,829	1,260,741
55	GJ Band 2*						4,283,900	4,234,866	4,189,126	4,136,362	4,057,524	3,983,142
56	GJ Band 3*						4,497,006	4,313,975	4,131,746	3,909,262	3,731,894	3,566,511
57	Total Volume [GJ per Annum]						10,032,904	9,800,875	9,578,547	9,312,662	9,053,247	8,810,394
58												
Tariffs Excluding GST [\$ 31/12/2019]							Calculation uses factor from first year of tariff change					
60							Forecast [\$ 31/12/2019]		Forecast [\$ 31/12/2019]			
61	A1											
62	Fixed [\$/year]						32,450.59	34,905.10	35,707.92	36,529.20	37,369.37	38,228.87
63	Demand 1 (<=10km) [\$/GJ*km*year]						136.80	147.15	150.53	153.99	157.54	161.16
64	Demand 2 (>10km) [\$/GJ*km*year]						72.01	77.46	79.24	81.06	82.93	84.83
65	Usage 1 (<=10km) [\$/GJ*km]						0.02894	0.03113	0.03184	0.03258	0.03333	0.03409
66	Usage 2 (>10km) [\$/GJ*km]						0.01458	0.01568	0.01604	0.01641	0.01679	0.01718
67	A2											
68	Fixed [\$/year]						17,958.80	19,317.18	19,761.47	20,215.98	20,680.95	21,156.61
69	Usage 1 (Q<=5TJ/year) [\$/GJ]						-	-	-	-	-	-
70	Usage 2 (5<Q<=10TJ/year) [\$/GJ]						-	-	-	-	-	-
71	Usage 3 (Q>10TJ/year) [\$/GJ]						-	-	-	-	-	-
72	Usage 1* (Q<=10TJ/year) [\$/GJ]						1.74	1.87	1.91	1.96	2.00	2.05
73	Usage 2* (Q>10TJ/year) [\$/GJ]						0.93	1.00	1.02	1.05	1.07	1.10
74	B1											
75	Fixed [\$/year]						910.38	979.24	1,001.76	1,024.80	1,048.37	1,072.49
76	Usage 1 (Q<=5TJ/year) [\$/GJ]						3.45	3.71	3.80	3.88	3.97	4.06
77	Usage 2 (Q>5TJ/year) [\$/GJ]						-	-	-	-	-	-
78	Usage 2* (Q>5TJ/year) [\$/GJ]						2.97	3.19	3.27	3.34	3.42	3.50
79	B2											
80	Fixed [\$/year]						226.83	243.99	249.60	255.34	261.21	267.22
81	Usage 1 (Q<=100GJ/year) [\$/GJ]						5.77	6.21	6.35	6.50	6.64	6.80
82	Usage 2 (Q>100GJ/year) [\$/GJ]						3.44	3.70	3.79	3.87	3.96	4.05
83	B3											
84	Fixed [\$/year]						116.97	116.97	116.97	116.97	116.97	116.97
85	Usage 1 (Q<=10GJ/year) [\$/GJ]						-	-	-	-	-	-
86	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						-	-	-	-	-	-
87	Usage 3 (Q>15GJ/year) [\$/GJ]						-	-	-	-	-	-
88	Usage 1* (Q<=2GJ/year to 2016); (Q<=1.825GJ/year, 2017 onwards) [\$/GJ]						-	-	-	-	-	-

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39	
							Ending 31 Dec	Year Ending 31 December					
Regulatory Period							4	4	4	4	4	4	
Year ending							2019	2020	2021	2022	2023	2024	
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							365	365	366	365	365	365	
Year portion							1	1	1	1	1	1	
89	Usage 2* (2<Q<=10GJ/year to 2016); (1.825<Q<=9.855GJ/year, 2017 onwards) [\$/GJ]						4.88	5.97	6.10	6.24	6.39	6.54	
90	Usage 3* (Q>10GJ/year to 2016); (Q>9.855GJ/year, 2017 onwards) [\$/GJ]						2.11	5.11	5.22	5.34	5.47	5.59	
91													
92													
Revenue [m\$ 31/12/2019]													
94													
95	PV of Tariff Revenue												
96	Discounting Factor Real Post-tax							0.962	0.926	0.891	0.857	0.825	
97	A1					PV							
98	Fixed					37%	11.514	2.513	2.571	2.594	2.597	2.638	
99	Demand 1 (<=10km)					33%	10.191	2.447	2.506	2.269	2.052	2.102	
100	Demand 2 (>10km)					7%	2.289	0.503	0.515	0.526	0.505	0.517	
101	Usage 1 (<=10km)					18%	5.554	1.159	1.295	1.260	1.251	1.265	
102	Usage 2 (>10km)					5%	1.393	0.288	0.313	0.319	0.320	0.324	
103	Total					100%	30.941	6.910	7.199	6.968	6.725	6.846	
104	A2												
105	Fixed					46%	8.649	1.854	1.897	1.941	1.985	2.031	
106	Usage 1 (Q<=5TJ/year)					0%	-	-	-	-	-	-	
107	Usage 2 (5<Q<=10TJ/year)					0%	-	-	-	-	-	-	
108	Usage 3 (Q>10TJ/year)					0%	-	-	-	-	-	-	
109	Usage 1* (Q<=10TJ/year)					32%	6.004	1.348	1.347	1.345	1.344	1.343	
110	Usage 2* (Q>10TJ/year)					22%	4.227	0.949	0.948	0.947	0.946	0.946	
111	Total					100%	18.880	4.151	4.192	4.233	4.276	4.320	
112	B1												
113	Fixed					19%	8.878	1.778	1.889	1.998	2.107	2.219	
114	Usage 1 (Q<=5TJ/year)					73%	33.220	6.853	7.184	7.486	7.775	8.041	
115	Usage 2 (5<Q<=10TJ/year)					0%	-	-	-	-	-	-	
116	Usage 2* (Q>5TJ/year)					8%	3.622	0.790	0.787	0.804	0.830	0.854	
117	Total					100%	45.719	9.422	9.860	10.288	10.712	11.114	
118	B2												
119	Fixed					32%	13.866	3.010	3.061	3.111	3.162	3.213	
120	Usage 1 (Q<=100GJ/year)					35%	14.907	3.195	3.274	3.354	3.430	3.479	
121	Usage 2 (Q>100GJ/year)					33%	14.277	3.216	3.208	3.201	3.190	3.179	
122	Total					100%	43.050	9.421	9.543	9.666	9.783	9.871	
123	B3												
124	Fixed					65%	382.374	86.523	86.091	85.660	85.232	84.806	
125	Usage 1 (Q<=15GJ/year)					0%	-	-	-	-	-	-	
126	Usage 2 (15<Q<=45GJ/year)					0%	-	-	-	-	-	-	
127	Usage 3 (Q>45GJ/year)					0%	-	-	-	-	-	-	

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
128	Usage 1* (Q<=2GJ/year to 2016); (Q<=1.825GJ/ye	0%		-			-	-	-	-	-	-
129	Usage 2* (2<Q<=10GJ/year to 2016); (1.825<Q<=ξ	19%		114.722			25.270	25.572	25.831	25.921	26.032	
130	Usage 3* (Q>10GJ/year to 2016); (Q>9.855GJ/yea	16%		93.736			22.025	21.580	20.887	20.398	19.943	
131	Total	100%		590.832			133.819	133.243	132.379	131.552	130.780	
132	Calculated Tariff Revenue			PV								
133	A1	4.2%		30.941			6.910	7.199	6.968	6.725	6.846	
134	A2	2.5%		18.880			4.151	4.192	4.233	4.276	4.320	
135	B1	6.1%		45.719			9.422	9.860	10.288	10.712	11.114	
136	B2	5.8%		43.050			9.421	9.543	9.666	9.783	9.871	
137	B3	79.3%		590.832			133.819	133.243	132.379	131.552	130.780	
138	Total Tariff Revenue	97.9%		729.423			163.724	164.037	163.534	163.047	162.931	
139	Revenue from Prudent Discounts	0.1%		0.676			0.161	0.156	0.151	0.146	0.142	
140	Revenue from Ancillary Services	2.0%		15.277			3.458	3.440	3.423	3.405	3.386	
141	Total Revenue	100.0%		745.375			167.342	167.633	167.108	166.598	166.459	
142												
143	Calculated Tariff Revenue			PV			PV	PV	PV	PV	PV	
144	A1	4.2%		30.941			6.650	6.667	6.209	5.766	5.649	
145	A2	2.5%		18.880			3.995	3.882	3.772	3.667	3.565	
146	B1	6.1%		45.719			9.066	9.130	9.167	9.185	9.170	
147	B2	5.8%		43.050			9.066	8.837	8.613	8.389	8.145	
148	B3	79.3%		590.832			128.773	123.383	117.961	112.803	107.913	
149	Total Tariff Revenue	97.9%		729.423			157.550	151.899	145.723	139.810	134.442	
150	Revenue from Prudent Discounts	0.1%		0.676			0.155	0.144	0.135	0.125	0.117	
151	Revenue from Ancillary Services	2.0%		15.277			3.327	3.186	3.050	2.919	2.794	
152	Total Revenue	100.0%		745.375			161.032	155.229	148.907	142.855	137.353	
160	Avoidable OPEX plus UAFG Cost											
161	A1						1.306	1.307	1.327	1.320	1.309	
162	A2						0.319	0.276	0.249	0.213	0.177	
163	B1						1.620	1.559	1.506	1.443	1.391	
164	B2						1.310	1.239	1.172	1.091	1.016	
165	B3						19.726	18.853	18.266	17.426	16.445	
166	Total						24.281	23.234	22.520	21.493	20.338	
167	Avoidable Return and Depreciation			PV								
168	A1	4.8%		7.094			1.306	1.453	1.620	1.752	1.874	
169	A2	1.9%		2.827			0.319	0.485	0.660	0.811	0.954	
170	B1	6.4%		9.553			1.620	1.921	2.183	2.421	2.660	
171	B2	5.3%		7.908			1.310	1.541	1.797	2.036	2.271	
172	B3	81.5%		120.838			19.726	23.556	27.554	31.252	34.773	
173	Total	100.0%		148.220			24.281	28.955	33.814	38.271	42.532	

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
174	Stand Alone Costs						PV					
175	A1		8.7%				184.507	38.650	41.110	42.054	42.609	42.703
176	A2		13.1%				278.802	59.971	62.300	63.228	63.665	63.589
177	B1		20.5%				436.288	95.686	97.843	98.546	98.712	98.349
178	B2		20.9%				444.289	97.517	99.590	100.332	100.513	100.146
179	B3		36.9%				785.629	166.337	176.009	178.048	179.685	181.601
180	Total		100.0%				2,129.514	458.161	476.851	482.208	485.184	486.388
181	PV of Volume [TJ]						PV					
182	A1		36%				38,964.344					
183	A2		7%				7,119.726					
184	B1		9%				9,642.477					
185	B2		6%				5,993.608					
186	B3		39%				41,632.255					
187	Total		96%				103,352.411					
188	Prudent Discount Volume		4%				3,905.333					
189	Total Volume		100%				107,257.744					
190												
Revenue [m\$ nominal]												
192												
193	PV of Tariff Revenue											
194	Discounting Factor Nominal Post-tax (1 Half a Year & 5 Years)						1.000	0.946	0.895	0.847	0.801	0.758
195	A1						PV					
196	Fixed [\$/year]		37%				11.514	2.556	2.660	2.729	2.779	2.871
197	Demand 1 (<=10km) [\$/GJ*km*year],		33%				10.191	2.489	2.592	2.387	2.196	2.288
198	Demand 2 (>10km) [\$/GJ*km*year],		7%				2.289	0.511	0.532	0.554	0.540	0.563
199	Usage 1 (<=10km) [\$/GJ*km]		18%				5.554	1.179	1.340	1.326	1.339	1.377
200	Usage 2 (>10km) [\$/GJ*km]		5%				1.393	0.293	0.324	0.335	0.342	0.353
201	Total		100%				30.941	7.029	7.448	7.331	7.196	7.452
202	A2											
203	Fixed [\$/year]		46%				8.649	1.886	1.963	2.042	2.125	2.211
204	Usage 1 (Q<=5TJ/year) [\$/GJ],		0%				-	-	-	-	-	-
205	Usage 2 (5<Q<=10TJ/year) [\$/GJ],		0%				-	-	-	-	-	-
206	Usage 3 (Q>10TJ/year) [\$/GJ],		0%				-	-	-	-	-	-
207	Usage 1* (Q<=10TJ/year) [\$/GJ],		32%				6.004	1.371	1.393	1.416	1.439	1.462
208	Usage 2* (Q>10TJ/year) [\$/GJ],		22%				4.227	0.965	0.981	0.997	1.013	1.029
209	Total		100%				18.880	4.222	4.337	4.454	4.576	4.702
210	B1											
211	Fixed [\$/year]		19%				8.878	1.809	1.954	2.102	2.255	2.415

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
212	Usage 1 (Q<=5TJ/year) [\$/GJ],	73%		33.220				6.970	7.432	7.877	8.321	8.753
213	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%		-				-	-	-	-	-
214	Usage 2* (Q>5TJ/year) [\$/GJ],	8%		3.622				0.804	0.815	0.846	0.888	0.929
215	Total	100%		45.719				9.583	10.200	10.825	11.463	12.097
216	B2											
217	Fixed [\$/year]	32%		13.866				3.062	3.166	3.274	3.384	3.498
218	Usage 1 (Q<=100GJ/year) [\$/GJ],	35%		14.907				3.250	3.387	3.529	3.671	3.786
219	Usage 2 (Q>100GJ/year) [\$/GJ],	33%		14.277				3.271	3.319	3.368	3.414	3.460
220	Total	100%		43.050				9.583	9.872	10.171	10.470	10.744
221	B3											
222	Fixed [\$/year]	65%		382.374				88.003	89.060	90.130	91.213	92.309
223	Usage 1 (Q<=15GJ/year) [\$/GJ],	0%		-				-	-	-	-	-
224	Usage 2 (15<Q<=45GJ/year) [\$/GJ],	0%		-				-	-	-	-	-
225	Usage 3 (Q>45GJ/year) [\$/GJ],	0%		-				-	-	-	-	-
226	Usage 1* (Q<=2GJ/year to 2016); (Q<=1.825GJ/ye	0%		-				-	-	-	-	-
227	Usage 2* (2<Q<=10GJ/year to 2016); (1.825<Q<=€	19%		114.722				25.702	26.454	27.179	27.741	28.335
228	Usage 3* (Q>10GJ/year to 2016); (Q>9.855GJ/yea	16%		93.736				22.402	22.324	21.977	21.830	21.707
229	Total	100%		590.832				136.107	137.839	139.287	140.783	142.351
230	Calculated Tariff Revenue			PV								
231	A1	4.2%		30.941				7.029	7.448	7.331	7.196	7.452
232	A2	2.5%		18.880				4.222	4.337	4.454	4.576	4.702
233	B1	6.1%		45.719				9.583	10.200	10.825	11.463	12.097
234	B2	5.8%		43.050				9.583	9.872	10.171	10.470	10.744
235	B3	79.3%		590.832				136.107	137.839	139.287	140.783	142.351
236	Total Tariff Revenue	97.9%		729.423				166.523	169.695	172.068	174.489	177.346
237	Revenue from Prudent Discounts	0.1%		0.676				0.164	0.161	0.159	0.157	0.154
238	Ancillary Services' Revenue	2.0%		15.277				3.517	3.559	3.601	3.644	3.686
239	Total Revenue	100.0%		745.375				170.204	173.415	175.828	178.289	181.186
240												
241	PV of Annual Calculated Tariff Revenue			PV				PV	PV	PV	PV	PV
242	A1	4.2%		30.941				6.650	6.667	6.209	5.766	5.649
243	A2	2.5%		18.880				3.995	3.882	3.772	3.667	3.565
244	B1	6.1%		45.719				9.066	9.130	9.167	9.185	9.170
245	B2	5.8%		43.050				9.066	8.837	8.613	8.389	8.145
246	B3	79.3%		590.832				128.773	123.383	117.961	112.803	107.913
247	Total Tariff Revenue	97.9%		729.423				157.550	151.899	145.723	139.810	134.442
248	Revenue from Prudent Discounts	0.1%		0.676				0.155	0.144	0.135	0.125	0.117
249	Ancillary Services' Revenue	2.0%		15.277				3.327	3.186	3.050	2.919	2.794
250	Total Revenue	100.0%		745.375				161.032	155.229	148.907	142.855	137.353

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Revenue

Ref	3	4	5	6	7	8	34	35	36	37	38	39
							Ending 31 Dec	Year Ending 31 December				
Regulatory Period							4	4	4	4	4	4
Year ending							2019	2020	2021	2022	2023	2024
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							365	365	366	365	365	365
Year portion							1	1	1	1	1	1
258	Avoidable OPEX plus UAFG Cost											
259	A1							1.329	1.352	1.396	1.413	1.425
260	A2							0.324	0.286	0.262	0.228	0.192
261	B1							1.648	1.613	1.585	1.544	1.514
262	B2							1.333	1.282	1.233	1.168	1.106
263	B3							20.063	19.504	19.219	18.649	17.900
264	Total							24.697	24.036	23.696	23.002	22.137
265	Avoidable Return and Depreciation					PV						
266	A1					4.8%	7.094	1.329	1.503	1.705	1.874	2.039
267	A2					1.9%	2.827	0.324	0.501	0.694	0.868	1.039
268	B1					6.4%	9.553	1.648	1.987	2.297	2.591	2.895
269	B2					5.3%	7.908	1.333	1.594	1.891	2.178	2.472
270	B3					81.5%	120.838	20.063	24.368	28.992	33.445	37.850
271	Total					100.0%	148.220	24.697	29.953	35.578	40.957	46.295
272	Stand Alone Costs					PV						
273	A1					8.7%	184.507	39.311	42.528	44.249	45.599	46.481
274	A2					13.1%	278.802	60.996	64.449	66.527	68.133	69.215
275	B1					20.5%	436.288	97.322	101.217	103.688	105.639	107.050
276	B2					20.9%	444.289	99.184	103.025	105.568	107.567	109.007
277	B3					36.9%	785.629	169.181	182.080	187.339	192.294	197.668
278	Total					100.0%	2,129.514	465.995	493.299	507.371	519.232	529.421
279	PV of Volume [TJ]					PV						
280	A1					38%	37,117.525					
281	A2					7%	6,782.798					
282	B1					9%	9,174.174					
283	B2					6%	5,708.533					
284	B3					40%	39,666.443					
285	Total					100%	98,449.472					
286	Prudent Discount Volume					0%	0.772					
287	Total Volume					100%	98,450.245					
288												

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Working Capital [m\$ nominal]

Ref	3	4	5	6	7	8	9	30	31	32	33	34	35	
Regulatory Period								3	3	3	3	3	3	
Year ending							1999	2019	2020	2021	2022	2023	2024	
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							365	365	365	366	365	365	365	
Year portion							1	1	1	1	1	1	1	
Financial Parameters														
10	Modelled Inflation													
11	Inflation							1.78%	1.71%	1.71%	1.71%	1.71%	1.71%	
12	Inflation Factor (convert to nominal \$)							1.000	1.017	1.034	1.052	1.070	1.088	
13	Nominal Post Tax WACC													
14	WACC							5.48%	5.70%	5.70%	5.70%	5.70%	5.70%	
15	Discounting Factor							0.734	0.946	0.895	0.847	0.801	0.758	
Working Capital [m\$ nominal]														
17	Revenue													
18	Total Revenue								170.204	173.415	175.828	178.289	181.186	
19	Expenses													
20	Opex								64.107	65.164	66.622	68.355	69.228	
21	Capex								49.099	52.820	50.791	48.828	50.644	
22	Total Expenses								113.206	117.984	117.414	117.183	119.872	
23	Working Capital													
24	Receivables							Base for Calculation						
25	62 Days outstanding on receipts (billing plus credit)								28.911	29.376	29.867	30.285	30.777	
26	0.89% (materials consumed / asset turnover) + insurance spares (r								0.437	0.470	0.452	0.435	0.451	
27	19.0 Days outstanding on expenditure								5.893	6.125	6.112	6.100	6.240	
28	End of the Year Working Capital								35.241	35.971	36.431	36.819	37.467	
29	Working Capital													
30	Opening Value							1.161	1.227	35.241	35.971	36.431	36.819	
31	Variation							34.027	34.014	0.730	0.459	0.389	0.648	
32	Closing Value							154.299	154.299	154.299	154.299	154.299	154.299	
33	WACC applied (Nominal after tax)								5.70%	5.70%	5.70%	5.70%	5.70%	
34	Return on Working Capital (at Nominal after tax WACC)							PV						
35								6.850	0.070	2.007	2.049	2.075	2.097	
36														

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	30	31	32	33	34	35	36
Regulatory Period					4	4	4	4	4	4	5
Year ending					2019	2020	2021	2022	2023	2024	2025
Months					1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days					365	365	366	365	365	365	365
Year portion					1.0	1.0	1.0	1.0	1.0	1.0	1.0
Financial Parameters											
10	Modelled Inflation										
11	Inflation										
12	Inflation Factor (convert 31/12/2019 \$ to nominal \$)										
13	Nominal Post Tax WACC										
14	WACC										
15	Discounting Factor										
16					1.000	1.017	1.034	1.052	1.070	1.088	1.71%
					0.734	0.946	0.895	0.847	0.801	0.758	
Asset Value [m\$ nominal]											
18	Asset Value										
19	Opening Asset Value										
20	Opening Working Capital										
21	Total Opening Value										
22	Equity										
23	Equity										
24	Total Equity										
25	Debt										
26	Debt										
27	Total Debt										
28	Check that A=D+E										
29					OK	OK	OK	OK	OK	OK	OK
Calculation of Tax Expense - [m\$ nominal]											
31	Revenue										
32	Tariff Revenue										
33	Prudent Discount										
34	Ancillary Services										
35	Total Revenue										
36	Expenses										
37	Operating Expenditure										
38	Interest on Debt										
39	Tax Depreciation										
40	Total Expenses										
41	Tax										
42	Net Income										
43	Tax Loss Carried Forward										
44	Taxable Income										
45	Income tax expense										
46	Imputation Credits										
47	Net Tax Expense										
48					-51.928	-38.551	-26.248	-13.199	-	-	-
					-	-	-	-	-0.347	-4.904	
					-	-	-	-	0.174	2.452	
					-	-	-	-	-0.174	-2.452	
Reconciliation on Return on Equity - [m\$ nominal]											
50											
51	RAB				100.00%	1,271.091	1,296.094	1,315.776	1,332.339	1,346.263	

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	30	31	32	33	34	35	36	
Regulatory Period					4	4	4	4	4	4	5	
Year ending					2019	2020	2021	2022	2023	2024	2025	
Months					1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days					365	365	366	365	365	365	365	
Year portion					1.0	1.0	1.0	1.0	1.0	1.0	1.0	
52	Equity		45.00%			571.991	583.242	592.099	599.553	605.818		
53	Debt		55.00%			699.100	712.852	723.677	732.786	740.445		
54	per Revenue Building Blocks											
55	Return on Asset (includes inflationary gain)			PV								
56	Return on Equity %					6.54%	6.54%	6.54%	6.54%	6.54%		
57	Return on Debt %					5.01%	5.01%	5.01%	5.01%	5.01%		
58	Return on Equity			163.784		37.408	38.144	38.723	39.211	39.621		
59	Return on Debt			153.196		34.990	35.678	36.220	36.676	37.059		
60				316.979		72.398	73.822	74.943	75.887	76.680		
61												
62	Reconciliation on Return on Equity:											
63	Total Annual Revenue		Expected PV	PV		170.204	173.415	175.828	178.289	181.186		
64	Annual Revenue and CoS difference		745.375	745.375		-9.533	0.716	2.015	3.106	5.519		
65	Net Cost of Service		-0.000	-0.000		160.671	174.132	177.843	181.395	186.705		
66	Less:		745.375	745.375								
67	OPEX (Including UAFG)					64.107	65.164	66.622	68.355	69.228		
68	Return on Debt (includes inflationary gain)		282.654	282.654		34.990	35.678	36.220	36.676	37.059		
69	Tax Payable		153.196	153.196		-	-	-	0.347	4.904		
70	Imputation Credits		3.996	3.996		-	-	-	-0.174	-2.452		
71	Depreciation		-1.998	-1.998								
72	Return of Asset Inflationary gain		232.059	232.059		45.831	55.301	56.728	57.687	59.269		
73	Return on Working Capital		-95.165	-95.165		-21.736	-22.163	-22.500	-22.783	-23.021		
74			6.850	6.850		0.070	2.007	2.049	2.075	2.097		
75	Return on Equity		581.592	581.592		123.262	135.988	139.119	142.184	147.084		
76	Expected Return on Equity		163.784	163.784		37.408	38.144	38.723	39.211	39.621		
77	Difference (should be 0)		163.784	163.784		37.408	38.144	38.723	39.211	39.621		
78			-	-		-	-	-	-	-		
79												

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	30	31	32	33	34	35	36
Regulatory Period					4	4	4	4	4	4	5
Year ending					2019	2020	2021	2022	2023	2024	2025
Months					1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days					365	365	366	365	365	365	365
Year portion					1.0	1.0	1.0	1.0	1.0	1.0	1.0
Equity Raising Costs, Nominal Calculations [m\$ nominal]											
81	Yield / cost inputs (from AER 2010 Victorian DNSP decision)										
82	Dividend imputation/payout ratio				70.00%						
83	Benchmark seasoned equity offering (SEO) raising cost				3.00%						
84	Benchmark Divident Re-investment Plan (DRP) cost				1.00%						
85	Benchmark DRP take-up				25.00%						
86											
87	Dividend assessment										
88	Tax payable					-	-	-	0.347	4.904	
89	Dividends					-	-	-	0.568	8.009	
90	Dividend Re-investment					-	-	-	0.142	2.002	
91											
92	Benchmark Cash Flows										
93	Revenue					170.204	173.415	175.828	178.289	181.186	
94	Opex					-64.107	-65.164	-66.622	-68.355	-69.228	
95	Interest					-35.024	-36.648	-37.210	-37.679	-38.073	
96	Tax					-	-	-	-0.347	-4.904	
97	Internal cash flow					71.073	71.603	71.995	71.908	68.982	
98	Dividend					-	-	-	-0.568	-8.009	
99	Dividend reinvestment					-	-	-	0.142	2.002	
100	Retained cash flow					71.073	71.603	71.995	71.482	62.975	
101											
102	Benchmark capex funding										
103	Capex					49.099	52.820	50.791	48.828	50.644	
104	less Debt Component					13.752	10.825	9.110	7.658	7.918	
105	Equity Component					35.347	41.995	41.682	41.170	42.726	
106	Retained cash flows					71.073	71.603	71.995	71.482	62.975	
107	Equity Required (SEO)					-35.726	-29.608	-30.314	-30.312	-20.249	
108											
109	Equity raising costs										
110	External Equity Raising Costs					-1.072	-0.888	-0.909	-0.909	-0.607	
111	DRP Cost					-	-	-	0.001	0.020	
112	Total Equity Raising Costs					-1.072	-0.888	-0.909	-0.908	-0.587	
113	Equity Raising Costs (capitalised and included in RAB)					-	-	-	-	-	
114	Equity Raising Costs (manual entry)					-	-	-	-	-	
115	Total Equity Raising Costs [Real 31/12/2019 \$M]					-	-	-	-	-	
116											

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
		Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365	
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
61	Medium / Low Pressure Mains	269.113	279.676	304.199	325.121	340.125	349.862	365.881	378.165	392.817	406.431	418.700	365.881	378.165	392.817	406.431	418.700	
62	Low Pressure Mains	24.974	24.261	22.834	21.407	19.980	18.553	17.126	15.699	14.271	12.844	11.417	17.126	15.699	14.271	12.844	11.417	
63	Regulators	13.541	14.680	16.468	19.723	23.655	24.774	23.994	23.250	22.502	22.001	21.180	23.994	23.250	22.502	22.001	21.180	
64	Secondary Gate Stations	5.344	5.228	5.000	4.746	4.676	6.245	10.979	10.908	10.540	10.172	9.802	10.979	10.908	10.540	10.172	9.802	
65	Buildings	17.583	17.528	17.460	17.287	18.079	24.409	27.600	28.406	27.858	27.247	26.429	27.600	28.406	27.858	27.247	26.429	
66	Meter and Services Pipes	248.457	259.829	275.454	287.762	297.083	310.030	324.620	316.819	307.270	297.465	287.453	324.620	316.819	307.270	297.465	287.453	
67	Equipment & Vehicles	12.613	12.194	11.738	10.782	10.089	9.670	8.356	7.479	6.563	5.766	5.207	8.356	7.479	6.563	5.766	5.207	
68	Vehicle	-	1.546	2.529	3.779	4.548	6.433	7.679	10.800	13.873	13.792	14.527	7.679	10.800	13.873	13.792	14.527	
69	Information Technology	10.614	14.849	13.686	17.244	18.780	16.723	11.617	15.629	15.924	15.073	14.384	11.617	15.629	15.924	15.073	14.384	
70	Telemetry and Monitoring	-	-	-	-	-	-	-	0.783	1.604	2.231	2.741	-	0.783	1.604	2.231	2.741	
71	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
72	Land	4.018	4.018	4.897	7.277	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701
73	Equity Raising Cost	-	-	-	-	-	0.307	1.062	1.046	1.029	1.013	0.997	1.062	1.046	1.029	1.013	0.997	
74	Total	1,102.589	1,126.960	1,160.152	1,196.858	1,222.014	1,246.877	1,271.091	1,274.304	1,271.905	1,266.263	1,257.984	1,271.091	1,274.304	1,271.905	1,266.263	1,257.984	
Adjustments to Opening Asset Value 1 January 2005 ICB Account																		
76	Vines and Westnet assets rolled into asset base																	
77	High Pressure Mains - Steel																	
78	High Pressure Mains - PE																	
79	Medium Pressure Mains																	
80	Medium / Low Pressure Mains																	
81	Low Pressure Mains																	
82	Regulators																	
83	Secondary Gate Stations																	
84	Buildings																	
85	Meter and Services Pipes																	
86	Equipment & Vehicles																	
87	Vehicle																	
88	Information Technology																	
89	Telemetry and Monitoring																	
90	FRC																	
91	Land																	
92	Equity Raising Cost																	
93	Total																	
Vines and Westnet assets rolled into asset base																		
95	Vines and Westnet assets rolled into asset base																	
96	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
98	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
99	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
103	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
104	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
106	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
107	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
108	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
109	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
110	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
111	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capex																	
114	Capex																
115	High Pressure Mains - Steel	0.754	0.524	4.606	4.704	4.358	1.936	2.654	1.876	4.143	2.540	0.533					
116	High Pressure Mains - PE	0.692	1.493	0.614	0.451	0.125	-	-	-	-	-	-	-	-	-	-	-
117	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Medium / Low Pressure Mains	14.113	31.850	28.752	23.328	18.524	25.272	21.744	24.474	23.844	22.896	23.307					
119	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Regulators	1.528	2.606	4.146	4.863	2.089	0.230	0.431	0.438	0.697	0.393	0.190					
121	Secondary Gate Stations	0.008	0.019	-0.005	0.192	2.051	5.324	0.064	0.065	0.066	0.066	0.067					
122	Buildings	0.162	0.408	0.634	1.615	7.165	4.026	0.712	0.287	0.231	-	-					
123	Meter and Services Pipes	18.088	29.779	27.819	26.176	31.181	34.227	12.224	10.964	11.147	11.387	11.491					
124	Equipment & Vehicles	0.395	1.122	0.984	0.968	1.362	0.573	0.894	0.894	0.981	0.983	0.983					
125	Vehicle	1.546	1.346	2.166	2.061	3.260	3.580	2.993	4.383	1.666	2.650	3.071					
126	Information Technology	5.167	3.021	9.024	7.837	4.511	1.465	5.773	6.777	4.703	3.953	6.061					
127	Telemetry and Monitoring	-	-	-	-	-	-	0.783	0.899	0.795	0.758	0.824					
128	FRC	-	-	-	-	-	-	-	-	-	-	-					
129	Land	-	0.879	2.380	0.424	-	-	-	-	-	-	-					
130	Equity Raising Cost	-	-	-	-	0.307	0.759	-	-	-	-	-					
131	Total	42.452	73.048	81.119	72.620	74.934	77.392	48.274	51.058	48.272	45.626	46.527					
Redundant Assets, Asset Disposal & Asset Addition																	
133	Adjustments, Disposal & Additions																
134	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
135	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
136	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
137	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
138	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
139	Regulators	-	-	-	-	-	-	-	-	-	-	-					
140	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
141	Buildings	-	-	-	-	-	-	-	-	-	-	-					
142	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
143	Equipment & Vehicles	-0.039	-0.015	-0.203	-0.006	-	-	-	-	-	-	-					
144	Vehicle	-	-	-	-0.207	-	-	-	-	-	-	-					
145	Information Technology	-0.004	-	-	-	-	-	-	-	-	-	-					
146	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
147	FRC	-	-	-	-	-	-	-	-	-	-	-					
148	Land	-	-	-	-	-	-	-	-	-	-	-					
149	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
150	Total	-0.043	-0.015	-0.203	-0.214	-	-	-	-	-	-	-					
Depreciation																	
152	Depreciation																
153	High Pressure Mains - Steel	-1.640	-3.287	-3.362	-3.572	-3.596	-3.611	-3.482	-3.515	-3.539	-3.591	-3.622					
154	High Pressure Mains - PE	-	-0.022	-0.043	-0.043	-0.043	-0.044	-0.056	-0.056	-0.056	-0.056	-0.056					
155	Medium Pressure Mains	-2.986	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973					
156	Medium / Low Pressure Mains	-3.549	-7.327	-7.830	-8.324	-8.788	-9.253	-9.460	-9.822	-10.230	-10.627	-11.009					
157	Low Pressure Mains	-0.714	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427					
158	Regulators	-0.390	-0.818	-0.891	-0.931	-0.970	-1.010	-1.175	-1.186	-1.197	-1.214	-1.224					
159	Secondary Gate Stations	-0.124	-0.248	-0.248	-0.263	-0.482	-0.590	-0.136	-0.433	-0.435	-0.436	-0.303					
160	Buildings	-0.217	-0.476	-0.806	-0.823	-0.835	-0.835	0.093	-0.835	-0.842	-0.818	-0.818					

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
161	Meter and Services Pipes	- 6.716	- 14.153	- 15.511	- 16.855	- 18.234	- 19.638	- 20.025	- 20.514	- 20.952	- 21.398	- 21.854	- 20.025	- 20.514	- 20.952	- 21.398	- 21.854
162	Equipment & Vehicles	- 0.775	- 1.562	- 1.737	- 1.655	- 1.781	- 1.887	- 1.770	- 1.811	- 1.777	- 1.543	- 1.111	- 1.770	- 1.811	- 1.777	- 1.543	- 1.111
163	Vehicle	-	- 0.362	- 0.917	- 1.084	- 1.375	- 2.334	0.127	- 1.310	- 1.748	- 1.915	- 2.180	0.127	- 1.310	- 1.748	- 1.915	- 2.180
164	Information Technology	- 0.928	- 4.185	- 5.465	- 6.301	- 6.568	- 6.572	- 1.761	- 6.481	- 5.554	- 4.642	- 4.534	- 1.761	- 6.481	- 5.554	- 4.642	- 4.534
165	Telemetry and Monitoring	-	-	-	-	-	-	-	- 0.078	- 0.168	- 0.248	- 0.324	-	- 0.078	- 0.168	- 0.248	- 0.324
166	FRC	-	-	-	-	-	-	- 0.000	-	-	-	-	- 0.000	-	-	-	-
167	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Equity Raising Cost	-	-	-	-	-	- 0.005	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016	- 0.016
169	Total	- 18.038	- 39.840	- 44.210	- 47.251	- 50.071	- 53.177	- 45.061	- 53.457	- 53.915	- 53.905	- 54.452	- 45.061	- 53.457	- 53.915	- 53.905	- 54.452
Depreciation per Tariff Variation																	
171	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Over Depreciation																	
190	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
209	Initial Asset Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	High Pressure Mains - Steel	283.414	280.651	281.895	283.027	283.788	282.113	281.285	279.646	280.249	279.199	276.109	281.285	279.646	280.249	279.199	276.109

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
Year Ending 31 December																		
Regulatory Period	4						4						4					
Year ending	2014						2015						2016					
Months	7 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12	
Days	184		365		366		365		365		365		365		365		365	
Year portion	0.500		1		1		1		1		1		1		1		1	
211	High Pressure Mains - PE	0.692	2.164	2.735	3.143	3.226	3.182	3.125	3.069	3.012	2.956	2.900	3.125	3.069	3.012	2.956	2.900	
212	Medium Pressure Mains	209.046	203.073	197.101	191.128	185.155	179.182	173.210	167.237	161.264	155.291	149.319	173.210	167.237	161.264	155.291	149.319	
213	Medium / Low Pressure Mains	279.676	304.199	325.121	340.125	349.862	365.881	378.165	392.817	406.431	418.700	430.997	378.165	392.817	406.431	418.700	430.997	
214	Low Pressure Mains	24.261	22.834	21.407	19.980	18.553	17.126	15.699	14.271	12.844	11.417	9.990	15.699	14.271	12.844	11.417	9.990	
215	Regulators	14.680	16.468	19.723	23.655	24.774	23.994	23.250	22.502	22.001	21.180	20.146	23.250	22.502	22.001	21.180	20.146	
216	Secondary Gate Stations	5.228	5.000	4.746	4.676	6.245	10.979	10.908	10.540	10.172	9.802	9.566	10.908	10.540	10.172	9.802	9.566	
217	Buildings	17.528	17.460	17.287	18.079	24.409	27.600	28.406	27.858	27.247	26.429	25.610	28.406	27.858	27.247	26.429	25.610	
218	Meter and Services Pipes	259.829	275.454	287.762	297.083	310.030	324.620	316.819	307.270	297.465	287.453	277.090	316.819	307.270	297.465	287.453	277.090	
219	Equipment & Vehicles	12.194	11.738	10.782	10.089	9.670	8.356	7.479	6.563	5.766	5.207	5.079	7.479	6.563	5.766	5.207	5.079	
220	Vehicle	1.546	2.529	3.779	4.548	6.433	7.679	10.800	13.873	13.792	14.527	15.419	10.800	13.873	13.792	14.527	15.419	
221	Information Technology	14.849	13.686	17.244	18.780	16.723	11.617	15.629	15.924	15.073	14.384	15.910	15.629	15.924	15.073	14.384	15.910	
222	Telemetry and Monitoring	-	-	-	-	-	-	0.783	1.604	2.231	2.741	3.242	0.783	1.604	2.231	2.741	3.242	
223	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
224	Land	4.018	4.897	7.277	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	7.701	
225	Equity Raising Cost	-	-	-	-	0.307	1.062	1.046	1.029	1.013	0.997	0.981	1.046	1.029	1.013	0.997	0.981	
226	Total	1,126.960	1,160.152	1,196.858	1,222.014	1,246.877	1,271.091	1,274.304	1,271.905	1,266.263	1,257.984	1,250.060	1,274.304	1,271.905	1,266.263	1,257.984	1,250.060	
ICB Account [m\$31/12/2019]																		
228																		
229																		
230																		
231																		
232																		
233																		
234																		
235																		
Remaining Asset Life																		
237	Asset Life																	
238	High Pressure Mains - Steel	90.50	90.00	89.0	88.0	87.0	86.0	85.0	84.0	83.0	82.0	81.0	85.0	84.0	83.0	82.0	81.0	
239	High Pressure Mains - PE	90.50	90.00	89.0	88.0	87.0	86.0	85.0	84.0	83.0	82.0	81.0	85.0	84.0	83.0	82.0	81.0	
240	Medium Pressure Mains	35.50	35.00	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0	
241	Medium / Low Pressure Mains	25.50	25.00	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	20.0	19.0	18.0	17.0	16.0	
242	Low Pressure Mains	17.50	17.00	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	12.0	11.0	10.0	9.0	8.0	
243	Regulators	12.50	12.00	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	7.0	6.0	5.0	4.0	3.0	
244	Secondary Gate Stations	9.50	9.00	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	4.0	3.0	2.0	1.0	-	
245	Buildings	8.50	8.00	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	3.0	2.0	1.0	-	-	
246	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
247	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
248	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
249	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
250	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
251	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
252	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
253	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
254																		
Opening Asset Value																		
256	Opening Value																	
257	High Pressure Mains - Steel	216.266	215.071	212.682	210.292	207.902	205.513	203.123	200.733	198.344	195.954	193.564	203.123	200.733	198.344	195.954	193.564	
258	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
259	Medium Pressure Mains	212.033	209.046	203.073	197.101	191.128	185.155	179.182	173.210	167.237	161.264	155.291	179.182	173.210	167.237	161.264	155.291	
260	Medium / Low Pressure Mains	102.895	100.877	96.842	92.807	88.772	84.737	80.702	76.667	72.632	68.597	64.562	80.702	76.667	72.632	68.597	64.562	

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
261	Low Pressure Mains	24.973	24.260	22.833	21.406	19.979	18.552	17.125	15.698	14.271	12.844	11.416	17.125	15.698	14.271	12.844	11.416
262	Regulators	7.717	7.408	6.791	6.173	5.556	4.939	4.321	3.704	3.087	2.469	1.852	4.321	3.704	3.087	2.469	1.852
263	Secondary Gate Stations	1.278	1.211	1.077	0.942	0.807	0.673	0.538	0.404	0.269	0.135	-	0.538	0.404	0.269	0.135	-
264	Buildings	0.250	0.235	0.206	0.176	0.147	0.118	0.088	0.059	0.029	-	-	0.088	0.059	0.029	-	-
265	Meter and Services Pipes	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
266	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Land	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354
272	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Total	568.766	561.463	546.857	532.251	517.645	503.039	488.434	473.828	459.222	444.616	430.039	488.434	473.828	459.222	444.616	430.039
Adjustments to Opening Asset Value of ICB Account [m\$31/12/2019]																	
275	Adjustments to Opening Asset Value																
276	High Pressure Mains - Steel																
277	High Pressure Mains - PE																
278	Medium Pressure Mains																
279	Medium / Low Pressure Mains																
280	Low Pressure Mains																
281	Regulators																
282	Secondary Gate Stations																
283	Buildings																
284	Meter and Services Pipes																
285	Equipment & Vehicles																
286	Vehicle																
287	Information Technology																
288	Telemetry and Monitoring																
289	FRC																
290	Land																
291	Equity Raising Cost																
292	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Opening Asset Value																	
294	Opening Value																
295	High Pressure Mains - Steel	216.266	215.071	212.682	210.292	207.902	205.513	203.123	200.733	198.344	195.954	193.564	203.123	200.733	198.344	195.954	193.564
296	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	Medium Pressure Mains	212.033	209.046	203.073	197.101	191.128	185.155	179.182	173.210	167.237	161.264	155.291	179.182	173.210	167.237	161.264	155.291
298	Medium / Low Pressure Mains	102.895	100.877	96.842	92.807	88.772	84.737	80.702	76.667	72.632	68.597	64.562	80.702	76.667	72.632	68.597	64.562
299	Low Pressure Mains	24.973	24.260	22.833	21.406	19.979	18.552	17.125	15.698	14.271	12.844	11.416	17.125	15.698	14.271	12.844	11.416
300	Regulators	7.717	7.408	6.791	6.173	5.556	4.939	4.321	3.704	3.087	2.469	1.852	4.321	3.704	3.087	2.469	1.852
301	Secondary Gate Stations	1.278	1.211	1.077	0.942	0.807	0.673	0.538	0.404	0.269	0.135	-	0.538	0.404	0.269	0.135	-
302	Buildings	0.250	0.235	0.206	0.176	0.147	0.118	0.088	0.059	0.029	-	-	0.088	0.059	0.029	-	-
303	Meter and Services Pipes	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
304	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Land	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354
310	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
311 Total	568.766	561.463	546.857	532.251	517.645	503.039	488.434	473.828	459.222	444.616	430.039						
Redundant Assets & Asset Disposal																	
313 Redundant Assets & Asset Disposal																	
314 High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317 Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318 Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319 Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320 Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321 Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322 Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323 Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324 Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325 Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327 FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330 Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
332 Depreciation																	
333 High Pressure Mains - Steel	-1.195	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390	-2.390
334 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335 Medium Pressure Mains	-2.986	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973	-5.973
336 Medium / Low Pressure Mains	-2.018	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035	-4.035
337 Low Pressure Mains	-0.714	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427	-1.427
338 Regulators	-0.309	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617	-0.617
339 Secondary Gate Stations	-0.067	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-0.135	-
340 Buildings	-0.015	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-0.029	-	-
341 Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-0.000	-	-	-	-
342 Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343 Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344 Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346 FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349 Total	-7.303	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.606	-14.576	-14.442
Over Depreciation																	
351 Over Depreciation																	
352 High Pressure Mains - Steel																	
353 High Pressure Mains - PE																	
354 Medium Pressure Mains																	
355 Medium / Low Pressure Mains																	
356 Low Pressure Mains																	
357 Regulators																	
358 Secondary Gate Stations																	
359 Buildings																	
360 Meter and Services Pipes																	

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
361	Equipment & Vehicles																
362	Vehicle																
363	Information Technology																
364	Telemetry and Monitoring																
365	FRC																
366	Land																
367	Equity Raising Cost																
368	Total																
Closing Asset Value																	
370	Closing Value																
371	High Pressure Mains - Steel	215.071	212.682	210.292	207.902	205.513	203.123	200.733	198.344	195.954	193.564	191.175	200.733	198.344	195.954	193.564	191.175
372	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
373	Medium Pressure Mains	209.046	203.073	197.101	191.128	185.155	179.182	173.210	167.237	161.264	155.291	149.319	173.210	167.237	161.264	155.291	149.319
374	Medium / Low Pressure Mains	100.877	96.842	92.807	88.772	84.737	80.702	76.667	72.632	68.597	64.562	60.526	76.667	72.632	68.597	64.562	60.526
375	Low Pressure Mains	24.260	22.833	21.406	19.979	18.552	17.125	15.698	14.271	12.844	11.416	9.989	15.698	14.271	12.844	11.416	9.989
376	Regulators	7.408	6.791	6.173	5.556	4.939	4.321	3.704	3.087	2.469	1.852	1.235	3.704	3.087	2.469	1.852	1.235
377	Secondary Gate Stations	1.211	1.077	0.942	0.807	0.673	0.538	0.404	0.269	0.135	-	-	0.404	0.269	0.135	-	-
378	Buildings	0.235	0.206	0.176	0.147	0.118	0.088	0.059	0.029	-	-	-	0.059	0.029	-	-	-
379	Meter and Services Pipes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-
380	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Land	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354	3.354
386	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	Total	561.463	546.857	532.251	517.645	503.039	488.434	473.828	459.222	444.616	430.039	415.597	473.828	459.222	444.616	430.039	415.597
Vines Account [m\$31/12/2019]																	
Remaining Asset Life																	
390	Asset Life																
391	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Medium / Low Pressure Mains	45.84	45.34	44.34	43.34	42.34	41.34	40.34	39.34	38.34	37.34	36.34	40.34	39.34	38.34	37.34	36.34
395	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	Meter and Services Pipes	10.84	10.34	9.34	8.34	7.34	6.34	5.34	4.34	3.34	2.34	1.34	5.34	4.34	3.34	2.34	1.34
400	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Asset Value																	
409	Opening Value																
410	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
411 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413 Medium / Low Pressure Mains	0.479	0.473	0.463	0.453	0.442	0.432	0.421	0.411	0.400	0.390	0.379	0.421	0.411	0.400	0.390	0.379	0.379
414 Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415 Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416 Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417 Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418 Meter and Services Pipes	0.133	0.127	0.115	0.102	0.090	0.078	0.065	0.053	0.041	0.029	0.016	0.065	0.053	0.041	0.029	0.016	0.016
419 Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420 Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421 Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423 FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
424 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426 Total	0.612	0.600	0.578	0.555	0.532	0.509	0.487	0.464	0.441	0.419	0.396	0.487	0.464	0.441	0.419	0.396	0.396
Assets rolled into asset base																	
428 Capex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429 High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432 Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433 Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434 Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435 Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436 Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437 Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438 Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439 Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440 Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442 FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445 Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal																	
447 Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448 High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451 Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452 Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453 Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454 Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455 Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456 Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457 Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458 Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459 Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
461	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
466	Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Medium / Low Pressure Mains	-0.005	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010
471	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Meter and Services Pipes	-0.006	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012
476	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
477	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
478	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Total	-0.011	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023
Depreciation per Tariff Variation																	
485	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
487	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
488	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
490	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
491	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
493	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
494	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
498	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
504	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Medium / Low Pressure Mains	0.473	0.463	0.453	0.442	0.432	0.421	0.411	0.400	0.390	0.379	0.369	0.411	0.400	0.390	0.379	0.369
509	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
511	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Meter and Services Pipes	0.127	0.115	0.102	0.090	0.078	0.065	0.053	0.041	0.029	0.016	0.004	-	-	-	-	-
514	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Total (Asset Added as at 31/12/2009)	0.600	0.578	0.555	0.532	0.509	0.487	0.464	0.441	0.419	0.396	0.373	-	-	-	-	-
West Net [m\$31/12/2019]																	
Remaining Asset Life																	
524	Asset Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Buildings	31.10	30.60	29.60	28.60	27.60	26.60	25.60	24.60	23.60	22.60	21.60	-	-	-	-	-
533	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Equipment & Vehicles	2.54	2.04	1.04	0.04	-	-	-	-	-	-	-	-	-	-	-	-
535	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Information Technology	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
539	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
540	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
541	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Asset Value																	
543	Opening Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
544	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
545	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
546	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
547	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
548	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
549	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551	Buildings	-0.019	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
552	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553	Equipment & Vehicles	0.618	0.496	0.252	0.009	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-	-
554	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555	Information Technology	0.075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
556	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
557	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
558	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
559	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
560	Total	0.674	0.496	0.252	0.009	-0.000	-0.000	-0.000	0.000	0.000	0.000	0.000	-0.000	0.000	0.000	0.000	0.000

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Assets rolled into asset base																	
562	Capex																
563	High Pressure Mains - Steel																
564	High Pressure Mains - PE																
565	Medium Pressure Mains																
566	Medium / Low Pressure Mains																
567	Low Pressure Mains																
568	Regulators																
569	Secondary Gate Stations																
570	Buildings																
571	Meter and Services Pipes																
572	Equipment & Vehicles																
573	Vehicle																
574	Information Technology																
575	Telemetry and Monitoring																
576	FRC																
577	Land																
578	Equity Raising Cost																
579	Total																
Redundant Assets & Asset Disposal																	
581	Redundant Assets & Asset Disposal																
582	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
585	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
586	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
587	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
589	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
590	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
591	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
592	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
593	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
594	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
596	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
597	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
600	Depreciation																
601	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
604	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Buildings	0.019	-	-	-	-	-	-	-	-	-	-	-0.000	-0.000	-0.000	-0.000	-0.000
609	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Equipment & Vehicles	-0.122	-0.244	-0.244	-0.009	-	-	-	-	-	-	-	0.000	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
611	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Information Technology	-0.075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Total	-0.178	-0.244	-0.244	-0.009	-	0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
Depreciation per Tariff Variation																	
619	Depreciation per Tariff Variation																
620	High Pressure Mains - Steel																
621	High Pressure Mains - PE																
622	Medium Pressure Mains																
623	Medium / Low Pressure Mains																
624	Low Pressure Mains																
625	Regulators																
626	Secondary Gate Stations																
627	Buildings																
628	Meter and Services Pipes																
629	Equipment & Vehicles																
630	Vehicle																
631	Information Technology																
632	Telemetry and Monitoring																
633	FRC																
634	Land																
635	Equity Raising Cost																
636	Total																
Closing Asset Value																	
638	Closing Value																
639	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
641	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
643	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
644	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
645	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
646	Buildings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
647	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
648	Equipment & Vehicles	0.496	0.252	0.009	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-
649	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
650	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
651	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
652	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
653	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
654	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
655	Total (Asset Added as at 30/06/2010)	0.496	0.252	0.009	-0.000	-0.000	-0.000	-	-	-	-	-	0.000	0.000	0.000	0.000	0.000
Capex Account [m\$31/12/2019]																	
Average Asset Life (this data is not used in model)																	
Opening Asset Value																	
677	Opening Value																
678	High Pressure Mains - Steel	68.033	68.343	67.969	71.603	75.124	78.276	78.990	80.552	81.302	84.295	85.634	78.990	80.552	81.302	84.295	85.634

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
679	High Pressure Mains - PE	-	0.692	2.164	2.735	3.143	3.226	3.182	3.125	3.069	3.012	2.956	-	-	-	-	-
680	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681	Medium / Low Pressure Mains	165.739	178.325	206.893	231.861	250.911	264.693	284.758	301.087	319.785	337.444	353.759	-	-	-	-	-
682	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
683	Regulators	5.824	7.271	9.677	13.549	18.099	19.835	19.672	19.545	19.415	19.532	19.328	-	-	-	-	-
684	Secondary Gate Stations	4.066	4.017	3.923	3.804	3.868	5.572	10.441	10.504	10.271	10.037	9.802	-	-	-	-	-
685	Buildings	17.352	17.293	17.254	17.111	17.932	24.292	27.512	28.347	27.828	27.247	26.429	-	-	-	-	-
686	Meter and Services Pipes	248.324	259.702	275.340	287.659	296.993	309.953	324.554	316.766	307.229	297.436	287.437	-	-	-	-	-
687	Equipment & Vehicles	11.986	11.689	11.477	10.765	10.080	9.662	8.347	7.471	6.554	5.758	5.198	-	-	-	-	-
688	Vehicle	-	1.546	2.529	3.779	4.548	6.433	7.679	10.800	13.873	13.792	14.527	-	-	-	-	-
689	Information Technology	10.539	14.849	13.686	17.244	18.780	16.723	11.617	15.629	15.924	15.073	14.384	-	-	-	-	-
690	Telemetry and Monitoring	-	-	-	-	-	-	-	0.783	1.604	2.231	2.741	-	-	-	-	-
691	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
692	Land	0.664	0.664	1.544	3.923	4.347	4.347	4.347	4.347	4.347	4.347	4.347	-	-	-	-	-
693	Equity Raising Cost	-	-	-	-	-	0.307	1.062	1.046	1.029	1.013	0.997	-	-	-	-	-
694	Total	532.528	564.391	612.456	664.034	703.827	743.318	782.161	800.003	812.232	821.219	827.540	-	-	-	-	-
Capex																	
696	Capex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
697	High Pressure Mains - Steel	0.754	0.524	4.606	4.704	4.358	1.936	2.654	1.876	4.143	2.540	0.533	-	-	-	-	-
698	High Pressure Mains - PE	0.692	1.493	0.614	0.451	0.125	-	-	-	-	-	-	-	-	-	-	-
699	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Medium / Low Pressure Mains	14.113	31.850	28.752	23.328	18.524	25.272	21.744	24.474	23.844	22.896	23.307	-	-	-	-	-
701	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
702	Regulators	1.528	2.606	4.146	4.863	2.089	0.230	0.431	0.438	0.697	0.393	0.190	-	-	-	-	-
703	Secondary Gate Stations	0.008	0.019	-0.005	0.192	2.051	5.324	0.064	0.065	0.066	0.066	0.067	-	-	-	-	-
704	Buildings	0.162	0.408	0.634	1.615	7.165	4.026	0.712	0.287	0.231	-	-	-	-	-	-	-
705	Meter and Services Pipes	18.088	29.779	27.819	26.176	31.181	34.227	12.224	10.964	11.147	11.387	11.491	-	-	-	-	-
706	Equipment & Vehicles	0.395	1.122	0.984	0.968	1.362	0.573	0.894	0.894	0.981	0.983	0.983	-	-	-	-	-
707	Vehicle	1.546	1.346	2.166	2.061	3.260	3.580	2.993	4.383	1.666	2.650	3.071	-	-	-	-	-
708	Information Technology	5.167	3.021	9.024	7.837	4.511	1.465	5.773	6.777	4.703	3.953	6.061	-	-	-	-	-
709	Telemetry and Monitoring	-	-	-	-	-	-	0.783	0.899	0.795	0.758	0.824	-	-	-	-	-
710	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
711	Land	-	0.879	2.380	0.424	-	-	-	-	-	-	-	-	-	-	-	-
712	Equity Raising Cost	-	-	-	-	0.307	0.759	-	-	-	-	-	-	-	-	-	-
713	Total	42.452	73.048	81.119	72.620	74.934	77.392	48.274	51.058	48.272	45.626	46.527	-	-	-	-	-
Redundant Assets, Asset Disposal & Addition To Capital Base																	
715	Redundant Assets, Asset Disposal & Addition To Capital Base	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
716	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
717	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
718	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
720	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
721	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
724	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Equipment & Vehicles	-0.039	-0.015	-0.203	-0.006	-	-	-	-	-	-	-	-	-	-	-	-
726	Vehicle	-	-	-	-0.207	-	-	-	-	-	-	-	-	-	-	-	-
727	Information Technology	-0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
728	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
729	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
731	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	Total	-0.043	-0.015	-0.203	-0.214	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
734	Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
735	High Pressure Mains - Steel	-0.445	-0.898	-0.973	-1.182	-1.207	-1.221	-1.093	-1.126	-1.149	-1.201	-1.233	-1.093	-1.126	-1.149	-1.201	-1.233
736	High Pressure Mains - PE	-	-0.022	-0.043	-0.043	-0.043	-0.044	-0.056	-0.056	-0.056	-0.056	-0.056	-0.056	-0.056	-0.056	-0.056	-0.056
737	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738	Medium / Low Pressure Mains	-1.527	-3.282	-3.785	-4.278	-4.742	-5.207	-5.414	-5.776	-6.184	-6.582	-6.963	-5.414	-5.776	-6.184	-6.582	-6.963
739	Low Pressure Mains	-	-	-	-	-	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
740	Regulators	-0.081	-0.201	-0.274	-0.314	-0.353	-0.392	-0.558	-0.569	-0.579	-0.597	-0.607	-0.558	-0.569	-0.579	-0.597	-0.607
741	Secondary Gate Stations	-0.057	-0.113	-0.113	-0.128	-0.347	-0.455	-0.001	-0.298	-0.300	-0.302	-0.303	-0.001	-0.298	-0.300	-0.302	-0.303
742	Buildings	-0.221	-0.447	-0.777	-0.794	-0.805	-0.806	0.123	-0.805	-0.813	-0.818	-0.818	0.123	-0.805	-0.813	-0.818	-0.818
743	Meter and Services Pipes	-6.710	-14.141	-15.499	-16.843	-18.221	-19.626	-20.012	-20.501	-20.940	-21.386	-21.841	-20.012	-20.501	-20.940	-21.386	-21.841
744	Equipment & Vehicles	-0.653	-1.319	-1.494	-1.646	-1.781	-1.887	-1.770	-1.811	-1.777	-1.543	-1.111	-1.770	-1.811	-1.777	-1.543	-1.111
745	Vehicle	-	-0.362	-0.917	-1.084	-1.375	-2.334	0.127	-1.310	-1.748	-1.915	-2.180	0.127	-1.310	-1.748	-1.915	-2.180
746	Information Technology	-0.853	-4.185	-5.465	-6.301	-6.568	-6.572	-1.761	-6.481	-5.554	-4.642	-4.534	-1.761	-6.481	-5.554	-4.642	-4.534
747	Telemetry and Monitoring	-	-	-	-	-	-	-	-0.078	-0.168	-0.248	-0.324	-	-0.078	-0.168	-0.248	-0.324
748	FRC	-	-	-	-	-	-	-0.000	-	-	-	-	-0.000	-	-	-	-
749	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-0.005	-0.016	-0.016	-0.016	-0.016	-0.016
751	Total	-10.546	-24.968	-29.338	-32.613	-35.442	-38.549	-30.432	-38.829	-39.286	-39.306	-39.987	-30.432	-38.829	-39.286	-39.306	-39.987
Depreciation per Tariff Variation																	
753	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
757	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
759	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
762	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
769	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
770	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Over Depreciation																	
772	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
773	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
774	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
775	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
777	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
778	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
779	Secondary Gate Stations																
780	Buildings																
781	Meter and Services Pipes																
782	Equipment & Vehicles																
783	Vehicle																
784	Information Technology																
785	Telemetry and Monitoring																
786	FRC																
787	Land																
788	Equity Raising Cost																
789	Total																
Closing Asset Value																	
791	Closing Value																
792	High Pressure Mains - Steel	68.343	67.969	71.603	75.124	78.276	78.990	80.552	81.302	84.295	85.634	84.934	80.552	81.302	84.295	85.634	84.934
793	High Pressure Mains - PE	0.692	2.164	2.735	3.143	3.226	3.182	3.125	3.069	3.012	2.956	2.900	3.125	3.069	3.012	2.956	2.900
794	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
795	Medium / Low Pressure Mains	178.325	206.893	231.861	250.911	264.693	284.758	301.087	319.785	337.444	353.759	370.102	301.087	319.785	337.444	353.759	370.102
796	Low Pressure Mains	-	-	-	-	-	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
797	Regulators	7.271	9.677	13.549	18.099	19.835	19.672	19.545	19.415	19.532	19.328	18.912	19.545	19.415	19.532	19.328	18.912
798	Secondary Gate Stations	4.017	3.923	3.804	3.868	5.572	10.441	10.504	10.271	10.037	9.802	9.566	10.504	10.271	10.037	9.802	9.566
799	Buildings	17.293	17.254	17.111	17.932	24.292	27.512	28.347	27.828	27.247	26.429	25.610	28.347	27.828	27.247	26.429	25.610
800	Meter and Services Pipes	259.702	275.340	287.659	296.993	309.953	324.554	316.766	307.229	297.436	287.437	277.086	316.766	307.229	297.436	287.437	277.086
801	Equipment & Vehicles	11.689	11.477	10.765	10.080	9.662	8.347	7.471	6.554	5.758	5.198	5.071	7.471	6.554	5.758	5.198	5.071
802	Vehicle	1.546	2.529	3.779	4.548	6.433	7.679	10.800	13.873	13.792	14.527	15.419	10.800	13.873	13.792	14.527	15.419
803	Information Technology	14.849	13.686	17.244	18.780	16.723	11.617	15.629	15.924	15.073	14.384	15.910	15.629	15.924	15.073	14.384	15.910
804	Telemetry and Monitoring	-	-	-	-	-	-	0.783	1.604	2.231	2.741	3.242	0.783	1.604	2.231	2.741	3.242
805	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
806	Land	0.664	1.544	3.923	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347	4.347
807	Equity Raising Cost	-	-	-	-	0.307	1.062	1.046	1.029	1.013	0.997	0.981	1.046	1.029	1.013	0.997	0.981
808	Total	564.391	612.456	664.034	703.827	743.318	782.161	800.003	812.232	821.219	827.540	834.080	800.003	812.232	821.219	827.540	834.080
809																	
810	Correction for Over Depreciation																
811	Over Depreciation																
2000 Capex Account [m\$31/12/2019]																	
Life																	
814	Life																
815	High Pressure Mains - Steel	66.5	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0	58.0	57.0	61.0	60.0	59.0	58.0	57.0
816	High Pressure Mains - PE	46.5	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	41.0	40.0	39.0	38.0	37.0
817	Medium Pressure Mains	46.5	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	41.0	40.0	39.0	38.0	37.0
818	Medium / Low Pressure Mains	46.5	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	41.0	40.0	39.0	38.0	37.0
819	Low Pressure Mains	46.5	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0	38.0	37.0	41.0	40.0	39.0	38.0	37.0
820	Regulators	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	21.0	20.0	19.0	18.0	17.0
821	Secondary Gate Stations	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	21.0	20.0	19.0	18.0	17.0
822	Buildings	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	21.0	20.0	19.0	18.0	17.0
823	Meter and Services Pipes	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
824	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
825	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365							
Year portion	0.500	1	1	1	1	1	1	1	1	1							
829 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
830 Equity Raising Cost	52.3	51.8	50.8	49.8	48.8	47.8	46.8	45.8	44.8	43.8	42.8						
831																	
Opening Asset Value																	
833 Opening Value																	
834 High Pressure Mains - Steel	1.329	1.319	1.299	1.279	1.259	1.239	1.219	1.199	1.179	1.159	1.139						
835 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-						
836 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
837 Medium / Low Pressure Mains	8.017	7.931	7.759	7.586	7.414	7.242	7.070	6.898	6.725	6.553	6.381						
838 Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
839 Regulators	-	-	-	-	-	-	-	-	-	-	-						
840 Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
841 Buildings	-	-	-	-	-	-	-	-	-	-	-						
842 Meter and Services Pipes	8.094	7.742	7.038	6.334	5.631	4.927	4.223	3.519	2.815	2.111	1.408						
843 Equipment & Vehicles	0.004	0.004	0.004	0.004	0.004	0.004	0.004	-	-	-	-						
844 Vehicle	-	-	-	-	-	-	-	-	-	-	-						
845 Information Technology	-	-	-	-	-	-	-	-	-	-	-						
846 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-						
847 FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-						
848 Land	0.381	0.381	0.381	0.381	0.381	0.381	0.381	0.381	0.381	0.381	0.381						
849 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-						
850 Total	17.824	17.376	16.480	15.584	14.688	13.792	12.896	11.997	11.101	10.205	9.309						
Capex																	
852 Capex																	
853 High Pressure Mains - Steel																	
854 High Pressure Mains - PE																	
855 Medium Pressure Mains																	
856 Medium / Low Pressure Mains																	
857 Low Pressure Mains																	
858 Regulators																	
859 Secondary Gate Stations																	
860 Buildings																	
861 Meter and Services Pipes																	
862 Equipment & Vehicles																	
863 Vehicle																	
864 Information Technology																	
865 Telemetry and Monitoring																	
866 FRC																	
867 Land																	
868 Equity Raising Cost																	
869 Total																	
Redundant Assets & Asset Disposal																	
871 Redundant Assets & Asset Disposal																	
872 High Pressure Mains - Steel																	
873 High Pressure Mains - PE																	
874 Medium Pressure Mains																	
875 Medium / Low Pressure Mains																	
876 Low Pressure Mains																	
877 Regulators																	
878 Secondary Gate Stations																	

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
879	Buildings																
880	Meter and Services Pipes																
881	Equipment & Vehicles																
882	Vehicle																
883	Information Technology																
884	Telemetry and Monitoring																
885	FRC																
886	Land																
887	Equity Raising Cost																
888	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
890	Depreciation																
891	High Pressure Mains - Steel	-0.010	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020
892	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
893	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
894	Medium / Low Pressure Mains	-0.086	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172	-0.172
895	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
896	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
897	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
898	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
899	Meter and Services Pipes	-0.352	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704	-0.704
900	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
902	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
904	FRC	-	-	-	-	-	-	-	-	-	-	-	-0.000	-	-	-	-
905	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
906	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
907	Total	-0.448	-0.896	-0.896	-0.896	-0.896	-0.896	-0.896	-0.896	-0.896	-0.896	-0.896	-0.900	-0.896	-0.896	-0.896	-0.896
Depreciation per Tariff Variation																	
909	Depreciation per Tariff Variation																
910	High Pressure Mains - Steel																
911	High Pressure Mains - PE																
912	Medium Pressure Mains																
913	Medium / Low Pressure Mains																
914	Low Pressure Mains																
915	Regulators																
916	Secondary Gate Stations																
917	Buildings																
918	Meter and Services Pipes																
919	Equipment & Vehicles																
920	Vehicle																
921	Information Technology																
922	Telemetry and Monitoring																
923	FRC																
924	Land																
925	Equity Raising Cost																
926	Total																
Over Depreciation																	
928	Over Depreciation																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
929	High Pressure Mains - Steel																
930	High Pressure Mains - PE																
931	Medium Pressure Mains																
932	Medium / Low Pressure Mains																
933	Low Pressure Mains																
934	Regulators																
935	Secondary Gate Stations																
936	Buildings																
937	Meter and Services Pipes																
938	Equipment & Vehicles																
939	Vehicle																
940	Information Technology																
941	Telemetry and Monitoring																
942	FRC																
943	Land																
944	Equity Raising Cost																
945	Total																
Closing Asset Value																	
947	Closing Value																
948	High Pressure Mains - Steel																
949	High Pressure Mains - PE																
950	Medium Pressure Mains																
951	Medium / Low Pressure Mains																
952	Low Pressure Mains																
953	Regulators																
954	Secondary Gate Stations																
955	Buildings																
956	Meter and Services Pipes																
957	Equipment & Vehicles																
958	Vehicle																
959	Information Technology																
960	Telemetry and Monitoring																
961	FRC																
962	Land																
963	Equity Raising Cost																
964	Total																
2001 Capex Account [m\$31/12/2019]																	
Life																	
967	Life																
968	High Pressure Mains - Steel																
969	High Pressure Mains - PE																
970	Medium Pressure Mains																
971	Medium / Low Pressure Mains																
972	Low Pressure Mains																
973	Regulators																
974	Secondary Gate Stations																
975	Buildings																
976	Meter and Services Pipes																
977	Equipment & Vehicles																
978	Vehicle																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
979	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
980	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
981	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
982	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
983	Equity Raising Cost	53.3	52.8	51.8	50.8	49.8	47.8	46.8	45.8	44.8	43.8	47.8	46.8	45.8	44.8	43.8	43.8
984																	
Opening Asset Value																	
986	Opening Value																
987	High Pressure Mains - Steel	2.285	2.268	2.234	2.200	2.166	2.099	2.065	2.031	1.997	1.963	2.099	2.065	2.031	1.997	1.963	1.963
988	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
989	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990	Medium / Low Pressure Mains	5.775	5.714	5.592	5.471	5.349	5.106	4.984	4.863	4.741	4.620	5.106	4.984	4.863	4.741	4.620	4.620
991	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
992	Regulators	0.142	0.139	0.134	0.129	0.124	0.114	0.108	0.103	0.098	0.093	0.114	0.108	0.103	0.098	0.093	0.093
993	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
994	Buildings	0.053	0.052	0.051	0.049	0.047	0.043	0.041	0.039	0.037	0.035	0.043	0.041	0.039	0.037	0.035	0.035
995	Meter and Services Pipes	7.481	7.182	6.584	5.985	5.387	4.190	3.591	2.993	2.394	1.796	4.190	3.591	2.993	2.394	1.796	1.796
996	Equipment & Vehicles	0.003	0.003	0.003	0.003	0.003	0.003	-	-	-	-	0.003	-	-	-	-	-
997	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
998	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-	-
999	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	FRC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-	-
1001	Land	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283
1002	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	Total	16.023	15.642	14.881	14.120	13.359	11.837	11.073	10.312	9.551	8.790	11.837	11.073	10.312	9.551	8.790	8.790
Capex																	
1005	Capex																
1006	High Pressure Mains - Steel																
1007	High Pressure Mains - PE																
1008	Medium Pressure Mains																
1009	Medium / Low Pressure Mains																
1010	Low Pressure Mains																
1011	Regulators																
1012	Secondary Gate Stations																
1013	Buildings																
1014	Meter and Services Pipes																
1015	Equipment & Vehicles																
1016	Vehicle																
1017	Information Technology																
1018	Telemetry and Monitoring																
1019	FRC																
1020	Land																
1021	Equity Raising Cost																
1022	Total																
Redundant Assets & Asset Disposal																	
1024	Redundant Assets & Asset Disposal																
1025	High Pressure Mains - Steel																
1026	High Pressure Mains - PE																
1027	Medium Pressure Mains																
1028	Medium / Low Pressure Mains																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1029	Low Pressure Mains																
1030	Regulators																
1031	Secondary Gate Stations																
1032	Buildings																
1033	Meter and Services Pipes																
1034	Equipment & Vehicles																
1035	Vehicle																
1036	Information Technology																
1037	Telemetry and Monitoring																
1038	FRC																
1039	Land																
1040	Equity Raising Cost																
1041	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
1043	Depreciation																
1044	High Pressure Mains - Steel	-0.017	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034	-0.034
1045	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1046	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1047	Medium / Low Pressure Mains	-0.061	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122	-0.122
1048	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1049	Regulators	-0.003	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
1050	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1051	Buildings	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
1052	Meter and Services Pipes	-0.299	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599	-0.599
1053	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1054	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1055	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1056	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1057	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1058	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1059	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1060	Total	-0.381	-0.761	-0.761	-0.761	-0.761	-0.761	-0.761	-0.761	-0.761	-0.761	-0.761	-0.764	-0.761	-0.761	-0.761	-0.761
Depreciation per Tariff Variation																	
1062	Depreciation per Tariff Variation																
1063	High Pressure Mains - Steel																
1064	High Pressure Mains - PE																
1065	Medium Pressure Mains																
1066	Medium / Low Pressure Mains																
1067	Low Pressure Mains																
1068	Regulators																
1069	Secondary Gate Stations																
1070	Buildings																
1071	Meter and Services Pipes																
1072	Equipment & Vehicles																
1073	Vehicle																
1074	Information Technology																
1075	Telemetry and Monitoring																
1076	FRC																
1077	Land																
1078	Equity Raising Cost																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1079 Total																	
Over Depreciation																	
1081 Over Depreciation																	
1082 High Pressure Mains - Steel																	
1083 High Pressure Mains - PE																	
1084 Medium Pressure Mains																	
1085 Medium / Low Pressure Mains																	
1086 Low Pressure Mains																	
1087 Regulators																	
1088 Secondary Gate Stations																	
1089 Buildings																	
1090 Meter and Services Pipes																	
1091 Equipment & Vehicles																	
1092 Vehicle																	
1093 Information Technology																	
1094 Telemetry and Monitoring																	
1095 FRC																	
1096 Land																	
1097 Equity Raising Cost																	
1098 Total																	
Closing Asset Value																	
1100 Closing Value																	
1101 High Pressure Mains - Steel	2.268	2.234	2.200	2.166	2.133	2.099	2.065	2.031	1.997	1.963	1.929						
1102 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-						
1103 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
1104 Medium / Low Pressure Mains	5.714	5.592	5.471	5.349	5.228	5.106	4.984	4.863	4.741	4.620	4.498						
1105 Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
1106 Regulators	0.139	0.134	0.129	0.124	0.119	0.114	0.108	0.103	0.098	0.093	0.088						
1107 Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
1108 Buildings	0.052	0.051	0.049	0.047	0.045	0.043	0.041	0.039	0.037	0.035	0.033						
1109 Meter and Services Pipes	7.182	6.584	5.985	5.387	4.788	4.190	3.591	2.993	2.394	1.796	1.197						
1110 Equipment & Vehicles	0.003	0.003	0.003	0.003	0.003	0.003	-	-	-	-	-						
1111 Vehicle	-	-	-	-	-	-	-	-	-	-	-						
1112 Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-						
1113 Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-						
1114 FRC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-						
1115 Land	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283	0.283						
1116 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-						
1117 Total	15.642	14.881	14.120	13.359	12.598	11.837	11.073	10.312	9.551	8.790	8.029						
2002 Capex Account [m\$31/12/2019]																	
Life																	
1120 Life																	
1121 High Pressure Mains - Steel	68.5	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	60.0	59.0						
1122 High Pressure Mains - PE	48.5	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0						
1123 Medium Pressure Mains	48.5	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0						
1124 Medium / Low Pressure Mains	48.5	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0						
1125 Low Pressure Mains	48.5	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	40.0	39.0						
1126 Regulators	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0						
1127 Secondary Gate Stations	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0						
1128 Buildings	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0						

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1129	Meter and Services Pipes	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	8.0	7.0	6.0	5.0	4.0
1130	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1131	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1132	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1133	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1134	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1135	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1136	Equity Raising Cost	54.3	53.8	52.8	51.8	50.8	49.8	48.8	47.8	46.8	45.8	44.8	48.8	47.8	46.8	45.8	44.8
1137																	
Opening Asset Value																	
1139	Opening Value																
1140	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1141	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1142	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1143	Medium / Low Pressure Mains	5.191	5.137	5.030	4.923	4.816	4.709	4.602	4.495	4.388	4.281	4.174	4.602	4.495	4.388	4.281	4.174
1144	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1145	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1146	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1147	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1148	Meter and Services Pipes	15.346	14.778	13.641	12.504	11.367	10.231	9.094	7.957	6.820	5.684	4.547	9.094	7.957	6.820	5.684	4.547
1149	Equipment & Vehicles	0.001	0.001	0.001	0.001	0.001	0.001	0.001	-	-	-	-	0.001	-	-	-	-
1150	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1151	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
1152	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1153	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1154	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1156	Total	20.538	19.916	18.673	17.429	16.185	14.941	13.697	12.453	11.209	9.965	8.721	13.697	12.453	11.209	9.965	8.721
Capex																	
1158	Capex																
1159	High Pressure Mains - Steel																
1160	High Pressure Mains - PE																
1161	Medium Pressure Mains																
1162	Medium / Low Pressure Mains																
1163	Low Pressure Mains																
1164	Regulators																
1165	Secondary Gate Stations																
1166	Buildings																
1167	Meter and Services Pipes																
1168	Equipment & Vehicles																
1169	Vehicle																
1170	Information Technology																
1171	Telemetry and Monitoring																
1172	FRC																
1173	Land																
1174	Equity Raising Cost																
1175	Total																
Redundant Assets & Asset Disposal																	
1177	Redundant Assets & Asset Disposal																
1178	High Pressure Mains - Steel																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1179	High Pressure Mains - PE																
1180	Medium Pressure Mains																
1181	Medium / Low Pressure Mains																
1182	Low Pressure Mains																
1183	Regulators																
1184	Secondary Gate Stations																
1185	Buildings																
1186	Meter and Services Pipes																
1187	Equipment & Vehicles																
1188	Vehicle																
1189	Information Technology																
1190	Telemetry and Monitoring																
1191	FRC																
1192	Land																
1193	Equity Raising Cost																
1194	Total																
Depreciation																	
1196	Depreciation																
1197	High Pressure Mains - Steel																
1198	High Pressure Mains - PE																
1199	Medium Pressure Mains																
1200	Medium / Low Pressure Mains																
1201	Low Pressure Mains																
1202	Regulators																
1203	Secondary Gate Stations																
1204	Buildings																
1205	Meter and Services Pipes																
1206	Equipment & Vehicles																
1207	Vehicle																
1208	Information Technology																
1209	Telemetry and Monitoring																
1210	FRC																
1211	Land																
1212	Equity Raising Cost																
1213	Total																
Depreciation per Tariff Variation																	
1215	Depreciation per Tariff Variation																
1216	High Pressure Mains - Steel																
1217	High Pressure Mains - PE																
1218	Medium Pressure Mains																
1219	Medium / Low Pressure Mains																
1220	Low Pressure Mains																
1221	Regulators																
1222	Secondary Gate Stations																
1223	Buildings																
1224	Meter and Services Pipes																
1225	Equipment & Vehicles																
1226	Vehicle																
1227	Information Technology																
1228	Telemetry and Monitoring																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1229	FRC																
1230	Land																
1231	Equity Raising Cost																
1232	Total																
Over Depreciation																	
1234	Over Depreciation																
1235	High Pressure Mains - Steel																
1236	High Pressure Mains - PE																
1237	Medium Pressure Mains																
1238	Medium / Low Pressure Mains																
1239	Low Pressure Mains																
1240	Regulators																
1241	Secondary Gate Stations																
1242	Buildings																
1243	Meter and Services Pipes																
1244	Equipment & Vehicles																
1245	Vehicle																
1246	Information Technology																
1247	Telemetry and Monitoring																
1248	FRC																
1249	Land																
1250	Equity Raising Cost																
1251	Total																
Closing Asset Value																	
1253	Closing Value																
1254	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1255	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1256	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1257	Medium / Low Pressure Mains	5.137	5.030	4.923	4.816	4.709	4.495	4.388	4.281	4.174	4.067	4.495	4.388	4.281	4.174	4.067	4.067
1258	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1259	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1260	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1261	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1262	Meter and Services Pipes	14.778	13.641	12.504	11.367	10.231	7.957	6.820	5.684	4.547	3.410	7.957	6.820	5.684	4.547	3.410	3.410
1263	Equipment & Vehicles	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-
1264	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1265	Information Technology	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
1266	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1267	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1268	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1269	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1270	Total	19.916	18.673	17.429	16.185	14.941	12.453	11.209	9.965	8.721	7.478	12.453	11.209	9.965	8.721	7.478	7.478
2003 Capex Account [m\$31/12/2019]																	
Life																	
1273	Life																
1274	High Pressure Mains - Steel	69.5	69.0	68.0	67.0	66.0	64.0	63.0	62.0	61.0	60.0	64.0	63.0	62.0	61.0	60.0	60.0
1275	High Pressure Mains - PE	49.5	49.0	48.0	47.0	46.0	44.0	43.0	42.0	41.0	40.0	44.0	43.0	42.0	41.0	40.0	40.0
1276	Medium Pressure Mains	49.5	49.0	48.0	47.0	46.0	44.0	43.0	42.0	41.0	40.0	44.0	43.0	42.0	41.0	40.0	40.0
1277	Medium / Low Pressure Mains	49.5	49.0	48.0	47.0	46.0	44.0	43.0	42.0	41.0	40.0	44.0	43.0	42.0	41.0	40.0	40.0
1278	Low Pressure Mains	49.5	49.0	48.0	47.0	46.0	44.0	43.0	42.0	41.0	40.0	44.0	43.0	42.0	41.0	40.0	40.0

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1279	Regulators	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	24.0	23.0	22.0	21.0	20.0
1280	Secondary Gate Stations	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	24.0	23.0	22.0	21.0	20.0
1281	Buildings	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	24.0	23.0	22.0	21.0	20.0
1282	Meter and Services Pipes	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	9.0	8.0	7.0	6.0	5.0
1283	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1284	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1285	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1286	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1287	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1288	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1289	Equity Raising Cost	55.3	54.8	53.8	52.8	51.8	50.8	49.8	48.8	47.8	46.8	45.8	49.8	48.8	47.8	46.8	45.8
1290																	
Opening Asset Value																	
1292	Opening Value																
1293	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1294	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1295	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1296	Medium / Low Pressure Mains	8.302	8.218	8.050	7.882	7.715	7.547	7.379	7.212	7.044	6.876	6.708	7.379	7.212	7.044	6.876	6.708
1297	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1298	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1299	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1300	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1301	Meter and Services Pipes	15.119	14.597	13.555	12.512	11.469	10.427	9.384	8.341	7.299	6.256	5.213	9.384	8.341	7.299	6.256	5.213
1302	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
1303	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1304	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
1305	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1306	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1307	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1308	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1309	Total	23.421	22.816	21.606	20.395	19.185	17.974	16.764	15.553	14.343	13.132	11.922	16.764	15.553	14.343	13.132	11.922
Capex																	
1311	Capex																
1312	High Pressure Mains - Steel																
1313	High Pressure Mains - PE																
1314	Medium Pressure Mains																
1315	Medium / Low Pressure Mains																
1316	Low Pressure Mains																
1317	Regulators																
1318	Secondary Gate Stations																
1319	Buildings																
1320	Meter and Services Pipes																
1321	Equipment & Vehicles																
1322	Vehicle																
1323	Information Technology																
1324	Telemetry and Monitoring																
1325	FRC																
1326	Land																
1327	Equity Raising Cost																
1328	Total																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
Year Ending 31 December																		
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365	
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1379	Vehicle																	
1380	Information Technology																	
1381	Telemetry and Monitoring																	
1382	FRC																	
1383	Land																	
1384	Equity Raising Cost																	
1385	Total																	
Over Depreciation																		
1387	Over Depreciation																	
1388	High Pressure Mains - Steel																	
1389	High Pressure Mains - PE																	
1390	Medium Pressure Mains																	
1391	Medium / Low Pressure Mains																	
1392	Low Pressure Mains																	
1393	Regulators																	
1394	Secondary Gate Stations																	
1395	Buildings																	
1396	Meter and Services Pipes																	
1397	Equipment & Vehicles																	
1398	Vehicle																	
1399	Information Technology																	
1400	Telemetry and Monitoring																	
1401	FRC																	
1402	Land																	
1403	Equity Raising Cost																	
1404	Total																	
Closing Asset Value																		
1406	Closing Value																	
1407	High Pressure Mains - Steel																	
1408	High Pressure Mains - PE																	
1409	Medium Pressure Mains																	
1410	Medium / Low Pressure Mains																	
1411	Low Pressure Mains																	
1412	Regulators																	
1413	Secondary Gate Stations																	
1414	Buildings																	
1415	Meter and Services Pipes																	
1416	Equipment & Vehicles																	
1417	Vehicle																	
1418	Information Technology																	
1419	Telemetry and Monitoring																	
1420	FRC																	
1421	Land																	
1422	Equity Raising Cost																	
1423	Total																	
							22.816	21.606	20.395	19.185	17.974	16.764	15.553	14.343	13.132	11.922	10.712	
2004 Capex Account [m\$31/12/2019]																		
Life																		
1426	Life																	
1427	High Pressure Mains - Steel																	
1428	High Pressure Mains - PE																	
							70.5	70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	61.0	
							50.5	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1429	Medium Pressure Mains	50.5	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	45.0	44.0	43.0	42.0	41.0
1430	Medium / Low Pressure Mains	50.5	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	45.0	44.0	43.0	42.0	41.0
1431	Low Pressure Mains	50.5	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	41.0	45.0	44.0	43.0	42.0	41.0
1432	Regulators	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	25.0	24.0	23.0	22.0	21.0
1433	Secondary Gate Stations	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	25.0	24.0	23.0	22.0	21.0
1434	Buildings	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	25.0	24.0	23.0	22.0	21.0
1435	Meter and Services Pipes	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	10.0	9.0	8.0	7.0	6.0
1436	Equipment & Vehicles	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1437	Vehicle	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1438	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1439	Telemetry and Monitoring	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1440	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1441	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1442	Equity Raising Cost	56.3	55.8	54.8	53.8	52.8	51.8	50.8	49.8	48.8	47.8	46.8	50.8	49.8	48.8	47.8	46.8
1443																	
Opening Asset Value																	
1445	Opening Value																
1446	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1447	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1448	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1449	Medium / Low Pressure Mains	10.943	10.835	10.618	10.401	10.185	9.968	9.751	9.534	9.318	9.101	8.884	9.751	9.534	9.318	9.101	8.884
1450	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1451	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.002	0.002	0.003	0.003	0.003	0.002	0.002
1452	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1453	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1454	Meter and Services Pipes	14.024	13.571	12.667	11.762	10.857	9.952	9.048	8.143	7.238	6.333	5.429	9.048	8.143	7.238	6.333	5.429
1455	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
1456	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1457	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
1458	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1459	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1460	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1461	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1462	Total	24.970	24.410	23.288	22.167	21.045	19.923	18.802	17.680	16.558	15.437	14.315	18.802	17.680	16.558	15.437	14.315
Capex																	
1464	Capex																
1465	High Pressure Mains - Steel																
1466	High Pressure Mains - PE																
1467	Medium Pressure Mains																
1468	Medium / Low Pressure Mains																
1469	Low Pressure Mains																
1470	Regulators																
1471	Secondary Gate Stations																
1472	Buildings																
1473	Meter and Services Pipes																
1474	Equipment & Vehicles																
1475	Vehicle																
1476	Information Technology																
1477	Telemetry and Monitoring																
1478	FRC																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1479	Land																
1480	Equity Raising Cost																
1481	Total																
Redundant Assets & Asset Disposal																	
1483	Redundant Assets & Asset Disposal																
1484	High Pressure Mains - Steel																
1485	High Pressure Mains - PE																
1486	Medium Pressure Mains																
1487	Medium / Low Pressure Mains																
1488	Low Pressure Mains																
1489	Regulators																
1490	Secondary Gate Stations																
1491	Buildings																
1492	Meter and Services Pipes																
1493	Equipment & Vehicles																
1494	Vehicle																
1495	Information Technology																
1496	Telemetry and Monitoring																
1497	FRC																
1498	Land																
1499	Equity Raising Cost																
1500	Total																
Depreciation																	
1502	Depreciation																
1503	High Pressure Mains - Steel																
1504	High Pressure Mains - PE																
1505	Medium Pressure Mains																
1506	Medium / Low Pressure Mains	-0.108	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217
1507	Low Pressure Mains																
1508	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1509	Secondary Gate Stations																
1510	Buildings																
1511	Meter and Services Pipes	-0.452	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905
1512	Equipment & Vehicles																
1513	Vehicle																
1514	Information Technology																
1515	Telemetry and Monitoring																
1516	FRC																
1517	Land																
1518	Equity Raising Cost																
1519	Total	-0.561	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122	-1.122
Depreciation per Tariff Variation																	
1521	Depreciation per Tariff Variation																
1522	High Pressure Mains - Steel																
1523	High Pressure Mains - PE																
1524	Medium Pressure Mains																
1525	Medium / Low Pressure Mains																
1526	Low Pressure Mains																
1527	Regulators																
1528	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1529	Buildings																
1530	Meter and Services Pipes																
1531	Equipment & Vehicles																
1532	Vehicle																
1533	Information Technology																
1534	Telemetry and Monitoring																
1535	FRC																
1536	Land																
1537	Equity Raising Cost																
1538	Total																
Over Depreciation																	
1540	Over Depreciation																
1541	High Pressure Mains - Steel																
1542	High Pressure Mains - PE																
1543	Medium Pressure Mains																
1544	Medium / Low Pressure Mains																
1545	Low Pressure Mains																
1546	Regulators																
1547	Secondary Gate Stations																
1548	Buildings																
1549	Meter and Services Pipes																
1550	Equipment & Vehicles																
1551	Vehicle																
1552	Information Technology																
1553	Telemetry and Monitoring																
1554	FRC																
1555	Land																
1556	Equity Raising Cost																
1557	Total																
Closing Asset Value																	
1559	Closing Value																
1560	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1561	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1562	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1563	Medium / Low Pressure Mains	10.835	10.618	10.401	10.185	9.968	9.751	9.534	9.318	9.101	8.884	8.668					
1564	Low Pressure Mains	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1565	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.002	0.002	0.002					
1566	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
1567	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1568	Meter and Services Pipes	13.571	12.667	11.762	10.857	9.952	9.048	8.143	7.238	6.333	5.429	4.524					
1569	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-					
1570	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1571	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-					
1572	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1573	FRC	-	-	-	-	-	-	-	-	-	-	-					
1574	Land	-	-	-	-	-	-	-	-	-	-	-					
1575	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1576	Total	24.410	23.288	22.167	21.045	19.923	18.802	17.680	16.558	15.437	14.315	13.194					
2005 Capex Account [m\$31/12/2019]																	
Life																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1579	Life																
1580	High Pressure Mains - Steel	71.5	71.0	70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0	62.0	66.0	65.0	64.0	63.0	62.0
1581	High Pressure Mains - PE	51.5	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	46.0	45.0	44.0	43.0	42.0
1582	Medium Pressure Mains	51.5	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	46.0	45.0	44.0	43.0	42.0
1583	Medium / Low Pressure Mains	51.5	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	46.0	45.0	44.0	43.0	42.0
1584	Low Pressure Mains	51.5	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0	42.0	46.0	45.0	44.0	43.0	42.0
1585	Regulators	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	26.0	25.0	24.0	23.0	22.0
1586	Secondary Gate Stations	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	26.0	25.0	24.0	23.0	22.0
1587	Buildings	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	26.0	25.0	24.0	23.0	22.0
1588	Meter and Services Pipes	16.5	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	11.0	10.0	9.0	8.0	7.0
1589	Equipment & Vehicles	1.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1590	Vehicle	1.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1591	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1592	Telemetry and Monitoring	1.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1593	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1594	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1595	Equity Raising Cost	57.3	56.8	55.8	54.8	53.8	52.8	51.8	50.8	49.8	48.8	47.8	51.8	50.8	49.8	48.8	47.8
1596																	
Opening Asset Value																	
1598	Opening Value																
1599	High Pressure Mains - Steel	0.585	0.581	0.573	0.564	0.556	0.548	0.540	0.532	0.524	0.515	0.507	0.540	0.532	0.524	0.515	0.507
1600	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1601	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1602	Medium / Low Pressure Mains	8.780	8.695	8.524	8.354	8.183	8.013	7.842	7.672	7.501	7.331	7.161	7.842	7.672	7.501	7.331	7.161
1603	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1604	Regulators	0.112	0.110	0.106	0.103	0.099	0.096	0.092	0.089	0.085	0.081	0.078	0.092	0.089	0.085	0.081	0.078
1605	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1606	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1607	Meter and Services Pipes	14.452	14.014	13.138	12.262	11.386	10.510	9.635	8.759	7.883	7.007	6.131	9.635	8.759	7.883	7.007	6.131
1608	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1609	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1610	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1611	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1612	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1613	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1614	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1615	Total	23.928	23.399	22.341	21.283	20.225	19.167	18.109	17.051	15.993	14.935	13.877	18.109	17.051	15.993	14.935	13.877
Capex																	
1617	Capex																
1618	High Pressure Mains - Steel																
1619	High Pressure Mains - PE																
1620	Medium Pressure Mains																
1621	Medium / Low Pressure Mains																
1622	Low Pressure Mains																
1623	Regulators																
1624	Secondary Gate Stations																
1625	Buildings																
1626	Meter and Services Pipes																
1627	Equipment & Vehicles																
1628	Vehicle																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1629	Information Technology																
1630	Telemetry and Monitoring																
1631	FRC																
1632	Land																
1633	Equity Raising Cost																
1634	Total																
Redundant Assets & Asset Disposal																	
1636	Redundant Assets & Asset Disposal																
1637	High Pressure Mains - Steel																
1638	High Pressure Mains - PE																
1639	Medium Pressure Mains																
1640	Medium / Low Pressure Mains																
1641	Low Pressure Mains																
1642	Regulators																
1643	Secondary Gate Stations																
1644	Buildings																
1645	Meter and Services Pipes																
1646	Equipment & Vehicles																
1647	Vehicle																
1648	Information Technology																
1649	Telemetry and Monitoring																
1650	FRC																
1651	Land																
1652	Equity Raising Cost																
1653	Total																
Depreciation																	
1655	Depreciation																
1656	-0.004	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008
1657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1659	-0.085	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170	-0.170
1660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1661	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
1662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1664	-0.438	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876	-0.876
1665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1672	-0.529	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058	-1.058
Depreciation per Tariff Variation																	
1674	Depreciation per Tariff Variation																
1675	High Pressure Mains - Steel																
1676	High Pressure Mains - PE																
1677	Medium Pressure Mains																
1678	Medium / Low Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1679	Low Pressure Mains																
1680	Regulators																
1681	Secondary Gate Stations																
1682	Buildings																
1683	Meter and Services Pipes																
1684	Equipment & Vehicles																
1685	Vehicle																
1686	Information Technology																
1687	Telemetry and Monitoring																
1688	FRC																
1689	Land																
1690	Equity Raising Cost																
1691	Total																
Over Depreciation																	
1693	Over Depreciation																
1694	High Pressure Mains - Steel																
1695	High Pressure Mains - PE																
1696	Medium Pressure Mains																
1697	Medium / Low Pressure Mains																
1698	Low Pressure Mains																
1699	Regulators																
1700	Secondary Gate Stations																
1701	Buildings																
1702	Meter and Services Pipes																
1703	Equipment & Vehicles																
1704	Vehicle																
1705	Information Technology																
1706	Telemetry and Monitoring																
1707	FRC																
1708	Land																
1709	Equity Raising Cost																
1710	Total																
Closing Asset Value																	
1712	Closing Value																
1713	0.581	0.573	0.564	0.556	0.548	0.540	0.532	0.524	0.515	0.507	0.499	-	-	-	-	-	-
1714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1716	8.695	8.524	8.354	8.183	8.013	7.842	7.672	7.501	7.331	7.161	6.990	-	-	-	-	-	-
1717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1718	0.110	0.106	0.103	0.099	0.096	0.092	0.089	0.085	0.081	0.078	0.074	-	-	-	-	-	-
1719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1721	14.014	13.138	12.262	11.386	10.510	9.635	8.759	7.883	7.007	6.131	5.255	-	-	-	-	-	-
1722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1729 Total	23.399	22.341	21.283	20.225	19.167	18.109	17.051	15.993	14.935	13.877	12.819						
2006 Capex Account [m\$31/12/2019]																	
Life																	
1732	Life																
1733	High Pressure Mains - Steel	72.5	72.0	71.0	70.0	69.0	68.0	67.0	66.0	65.0	64.0	63.0					
1734	High Pressure Mains - PE	52.5	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0					
1735	Medium Pressure Mains	52.5	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0					
1736	Medium / Low Pressure Mains	52.5	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0					
1737	Low Pressure Mains	52.5	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0	43.0					
1738	Regulators	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1739	Secondary Gate Stations	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1740	Buildings	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1741	Meter and Services Pipes	17.5	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0					
1742	Equipment & Vehicles	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1743	Vehicle	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1744	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1745	Telemetry and Monitoring	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1746	FRC	-	-	-	-	-	-	-	-	-	-	-					
1747	Land	-	-	-	-	-	-	-	-	-	-	-					
1748	Equity Raising Cost	58.3	57.8	56.8	55.8	54.8	53.8	52.8	51.8	50.8	49.8	48.8					
1749																	
Opening Asset Value																	
1751	Opening Value																
1752	High Pressure Mains - Steel	1.803	1.791	1.766	1.741	1.716	1.691	1.667	1.642	1.617	1.592	1.567					
1753	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1754	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1755	Medium / Low Pressure Mains	10.007	9.912	9.721	9.530	9.340	9.149	8.959	8.768	8.577	8.387	8.196					
1756	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1757	Regulators	0.855	0.842	0.816	0.790	0.763	0.737	0.711	0.684	0.658	0.632	0.605					
1758	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1759	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1760	Meter and Services Pipes	18.857	18.318	17.240	16.163	15.085	14.008	12.930	11.853	10.775	9.698	8.620					
1761	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1762	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1763	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1764	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1765	FRC	-	-	-	-	-	-	-	-	-	-	-					
1766	Land	-	-	-	-	-	-	-	-	-	-	-					
1767	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1768	Total	31.523	30.863	29.544	28.224	26.905	25.586	24.266	22.947	21.628	20.308	18.989					
Capex																	
1770	Capex																
1771	High Pressure Mains - Steel																
1772	High Pressure Mains - PE																
1773	Medium Pressure Mains																
1774	Medium / Low Pressure Mains																
1775	Low Pressure Mains																
1776	Regulators																
1777	Secondary Gate Stations																
1778	Buildings																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1779	Meter and Services Pipes																
1780	Equipment & Vehicles																
1781	Vehicle																
1782	Information Technology																
1783	Telemetry and Monitoring																
1784	FRC																
1785	Land																
1786	Equity Raising Cost																
1787	Total																
Redundant Assets & Asset Disposal																	
1789	Redundant Assets & Asset Disposal																
1790	High Pressure Mains - Steel																
1791	High Pressure Mains - PE																
1792	Medium Pressure Mains																
1793	Medium / Low Pressure Mains																
1794	Low Pressure Mains																
1795	Regulators																
1796	Secondary Gate Stations																
1797	Buildings																
1798	Meter and Services Pipes																
1799	Equipment & Vehicles																
1800	Vehicle																
1801	Information Technology																
1802	Telemetry and Monitoring																
1803	FRC																
1804	Land																
1805	Equity Raising Cost																
1806	Total																
Depreciation																	
1808	Depreciation																
1809	High Pressure Mains - Steel	-0.012	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025	-0.025
1810	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1811	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1812	Medium / Low Pressure Mains	-0.095	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191	-0.191
1813	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1814	Regulators	-0.013	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026
1815	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1816	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1817	Meter and Services Pipes	-0.539	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078	-1.078
1818	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1819	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1820	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1821	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1822	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1823	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1824	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1825	Total	-0.660	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319	-1.319
Depreciation per Tariff Variation																	
1827	Depreciation per Tariff Variation																
1828	High Pressure Mains - Steel																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1829	High Pressure Mains - PE																
1830	Medium Pressure Mains																
1831	Medium / Low Pressure Mains																
1832	Low Pressure Mains																
1833	Regulators																
1834	Secondary Gate Stations																
1835	Buildings																
1836	Meter and Services Pipes																
1837	Equipment & Vehicles																
1838	Vehicle																
1839	Information Technology																
1840	Telemetry and Monitoring																
1841	FRC																
1842	Land																
1843	Equity Raising Cost																
1844	Total																
Over Depreciation																	
1846	Over Depreciation																
1847	High Pressure Mains - Steel																
1848	High Pressure Mains - PE																
1849	Medium Pressure Mains																
1850	Medium / Low Pressure Mains																
1851	Low Pressure Mains																
1852	Regulators																
1853	Secondary Gate Stations																
1854	Buildings																
1855	Meter and Services Pipes																
1856	Equipment & Vehicles																
1857	Vehicle																
1858	Information Technology																
1859	Telemetry and Monitoring																
1860	FRC																
1861	Land																
1862	Equity Raising Cost																
1863	Total																
Closing Asset Value																	
1865	Closing Value																
1866	1.791	1.766	1.741	1.716	1.691	1.667	1.642	1.617	1.592	1.567	1.542	-	-	-	-	-	-
1867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1868	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1869	9.912	9.721	9.530	9.340	9.149	8.959	8.768	8.577	8.387	8.196	8.006	-	-	-	-	-	-
1870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1871	0.842	0.816	0.790	0.763	0.737	0.711	0.684	0.658	0.632	0.605	0.579	-	-	-	-	-	-
1872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1874	18.318	17.240	16.163	15.085	14.008	12.930	11.853	10.775	9.698	8.620	7.543	-	-	-	-	-	-
1875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1879	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1880	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1881	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1882	Total	30.863	29.544	28.224	26.905	25.586	24.266	22.947	21.628	20.308	18.989	17.670					
2007 Capex Account [m\$31/12/2019]																	
Life																	
1885	Life																
1886	High Pressure Mains - Steel	73.5	73.0	72.0	71.0	70.0	69.0	68.0	67.0	66.0	65.0	64.0					
1887	High Pressure Mains - PE	53.5	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0					
1888	Medium Pressure Mains	53.5	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0					
1889	Medium / Low Pressure Mains	53.5	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0					
1890	Low Pressure Mains	53.5	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0	44.0					
1891	Regulators	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1892	Secondary Gate Stations	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1893	Buildings	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1894	Meter and Services Pipes	18.5	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0					
1895	Equipment & Vehicles	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1896	Vehicle	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1897	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1898	Telemetry and Monitoring	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1899	FRC	-	-	-	-	-	-	-	-	-	-	-					
1900	Land	-	-	-	-	-	-	-	-	-	-	-					
1901	Equity Raising Cost	59.3	58.8	57.8	56.8	55.8	54.8	53.8	52.8	51.8	50.8	49.8					
1902																	
Opening Asset Value																	
1904	Opening Value																
1905	High Pressure Mains - Steel	1.885	1.872	1.847	1.821	1.795	1.770	1.744	1.718	1.693	1.667	1.642					
1906	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1907	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1908	Medium / Low Pressure Mains	14.870	14.731	14.453	14.175	13.897	13.619	13.341	13.064	12.786	12.508	12.230					
1909	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1910	Regulators	0.705	0.694	0.673	0.652	0.631	0.610	0.589	0.568	0.547	0.526	0.505					
1911	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1912	Buildings	0.045	0.044	0.043	0.041	0.040	0.039	0.037	0.036	0.035	0.033	0.032					
1913	Meter and Services Pipes	17.845	17.362	16.398	15.433	14.469	13.504	12.539	11.575	10.610	9.646	8.681					
1914	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1915	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1916	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1917	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1918	FRC	-	-	-	-	-	-	-	-	-	-	-					
1919	Land	-	-	-	-	-	-	-	-	-	-	-					
1920	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1921	Total	35.349	34.704	33.413	32.123	30.832	29.542	28.251	26.961	25.670	24.380	23.089					
Capex																	
1923	Capex																
1924	High Pressure Mains - Steel																
1925	High Pressure Mains - PE																
1926	Medium Pressure Mains																
1927	Medium / Low Pressure Mains																
1928	Low Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
1929	Regulators																
1930	Secondary Gate Stations																
1931	Buildings																
1932	Meter and Services Pipes																
1933	Equipment & Vehicles																
1934	Vehicle																
1935	Information Technology																
1936	Telemetry and Monitoring																
1937	FRC																
1938	Land																
1939	Equity Raising Cost																
1940	Total																
Redundant Assets & Asset Disposal																	
1942	Redundant Assets & Asset Disposal																
1943	High Pressure Mains - Steel																
1944	High Pressure Mains - PE																
1945	Medium Pressure Mains																
1946	Medium / Low Pressure Mains																
1947	Low Pressure Mains																
1948	Regulators																
1949	Secondary Gate Stations																
1950	Buildings																
1951	Meter and Services Pipes																
1952	Equipment & Vehicles																
1953	Vehicle																
1954	Information Technology																
1955	Telemetry and Monitoring																
1956	FRC																
1957	Land																
1958	Equity Raising Cost																
1959	Total																
Depreciation																	
1961	Depreciation																
1962	High Pressure Mains - Steel	-0.013	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026	-0.026
1963	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1964	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1965	Medium / Low Pressure Mains	-0.139	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278	-0.278
1966	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1967	Regulators	-0.011	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021
1968	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1969	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
1970	Meter and Services Pipes	-0.482	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965
1971	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1972	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1973	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1974	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1975	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1976	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1977	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1978	Total	-0.645	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291	-1.291

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
Depreciation per Tariff Variation																	
1980	Depreciation per Tariff Variation																
1981	High Pressure Mains - Steel																
1982	High Pressure Mains - PE																
1983	Medium Pressure Mains																
1984	Medium / Low Pressure Mains																
1985	Low Pressure Mains																
1986	Regulators																
1987	Secondary Gate Stations																
1988	Buildings																
1989	Meter and Services Pipes																
1990	Equipment & Vehicles																
1991	Vehicle																
1992	Information Technology																
1993	Telemetry and Monitoring																
1994	FRC																
1995	Land																
1996	Equity Raising Cost																
1997	Total																
Over Depreciation																	
1999	Over Depreciation																
2000	High Pressure Mains - Steel																
2001	High Pressure Mains - PE																
2002	Medium Pressure Mains																
2003	Medium / Low Pressure Mains																
2004	Low Pressure Mains																
2005	Regulators																
2006	Secondary Gate Stations																
2007	Buildings																
2008	Meter and Services Pipes																
2009	Equipment & Vehicles																
2010	Vehicle																
2011	Information Technology																
2012	Telemetry and Monitoring																
2013	FRC																
2014	Land																
2015	Equity Raising Cost																
2016	Total																
Closing Asset Value																	
2018	Closing Value																
2019	High Pressure Mains - Steel																
2020	High Pressure Mains - PE																
2021	Medium Pressure Mains																
2022	Medium / Low Pressure Mains																
2023	Low Pressure Mains																
2024	Regulators																
2025	Secondary Gate Stations																
2026	Buildings																
2027	Meter and Services Pipes																
2028	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2029	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	Total	34.704	33.413	32.123	30.832	29.542	28.251	26.961	25.670	24.380	23.089	21.799					
2008 Capex Account [m\$31/12/2019]																	
Life																	
2038	Life																
2039	High Pressure Mains - Steel	74.5	74.0	73.0	72.0	71.0	70.0	69.0	68.0	67.0	66.0	65.0					
2040	High Pressure Mains - PE	54.5	54.0	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0					
2041	Medium Pressure Mains	54.5	54.0	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0					
2042	Medium / Low Pressure Mains	54.5	54.0	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0					
2043	Low Pressure Mains	54.5	54.0	53.0	52.0	51.0	50.0	49.0	48.0	47.0	46.0	45.0					
2044	Regulators	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2045	Secondary Gate Stations	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2046	Buildings	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2047	Meter and Services Pipes	19.5	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0					
2048	Equipment & Vehicles	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2049	Vehicle	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2050	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2051	Telemetry and Monitoring	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2052	FRC	-	-	-	-	-	-	-	-	-	-	-					
2053	Land	-	-	-	-	-	-	-	-	-	-	-					
2054	Equity Raising Cost	60.3	59.8	58.8	57.8	56.8	55.8	54.8	53.8	52.8	51.8	50.8					
2055																	
Opening Asset Value																	
2057	Opening Value																
2058	High Pressure Mains - Steel	3.913	3.886	3.834	3.781	3.729	3.676	3.624	3.571	3.519	3.466	3.414					
2059	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2060	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2061	Medium / Low Pressure Mains	13.160	13.039	12.798	12.556	12.315	12.073	11.832	11.590	11.349	11.108	10.866					
2062	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2063	Regulators	0.199	0.196	0.190	0.184	0.179	0.173	0.167	0.161	0.156	0.150	0.144					
2064	Secondary Gate Stations	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.010	0.010	0.010					
2065	Buildings	0.127	0.125	0.121	0.118	0.114	0.110	0.107	0.103	0.099	0.096	0.092					
2066	Meter and Services Pipes	16.869	16.436	15.571	14.706	13.841	12.976	12.111	11.246	10.381	9.516	8.651					
2067	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
2068	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2069	Information Technology	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-					
2070	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2071	FRC	-	-	-	-	-	-	-	-	-	-	-					
2072	Land	-	-	-	-	-	-	-	-	-	-	-					
2073	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2074	Total	34.280	33.696	32.527	31.358	30.189	29.020	27.852	26.683	25.514	24.345	23.176					
Capex																	
2076	Capex																
2077	High Pressure Mains - Steel																
2078	High Pressure Mains - PE																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2079	Medium Pressure Mains																
2080	Medium / Low Pressure Mains																
2081	Low Pressure Mains																
2082	Regulators																
2083	Secondary Gate Stations																
2084	Buildings																
2085	Meter and Services Pipes																
2086	Equipment & Vehicles																
2087	Vehicle																
2088	Information Technology																
2089	Telemetry and Monitoring																
2090	FRC																
2091	Land																
2092	Equity Raising Cost																
2093	Total																
Redundant Assets & Asset Disposal																	
2095	Redundant Assets & Asset Disposal																
2096	High Pressure Mains - Steel																
2097	High Pressure Mains - PE																
2098	Medium Pressure Mains																
2099	Medium / Low Pressure Mains																
2100	Low Pressure Mains																
2101	Regulators																
2102	Secondary Gate Stations																
2103	Buildings																
2104	Meter and Services Pipes																
2105	Equipment & Vehicles																
2106	Vehicle																
2107	Information Technology																
2108	Telemetry and Monitoring																
2109	FRC																
2110	Land																
2111	Equity Raising Cost																
2112	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
2114	Depreciation																
2115	High Pressure Mains - Steel	-0.026	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053	-0.053
2116	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2117	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2118	Medium / Low Pressure Mains	-0.121	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241	-0.241
2119	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2120	Regulators	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2121	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2122	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
2123	Meter and Services Pipes	-0.433	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865	-0.865
2124	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2125	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2126	Information Technology	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-
2127	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2128	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365							
Year portion	0.500	1	1	1	1	1	1	1	1	1							
2129 Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2130 Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2131 Total	-0.584	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169	-1.169
Depreciation per Tariff Variation																	
2133 Depreciation per Tariff Variation																	
2134 High Pressure Mains - Steel																	
2135 High Pressure Mains - PE																	
2136 Medium Pressure Mains																	
2137 Medium / Low Pressure Mains																	
2138 Low Pressure Mains																	
2139 Regulators																	
2140 Secondary Gate Stations																	
2141 Buildings																	
2142 Meter and Services Pipes																	
2143 Equipment & Vehicles																	
2144 Vehicle																	
2145 Information Technology																	
2146 Telemetry and Monitoring																	
2147 FRC																	
2148 Land																	
2149 Equity Raising Cost																	
2150 Total																	
Over Depreciation																	
2152 Over Depreciation																	
2153 High Pressure Mains - Steel																	
2154 High Pressure Mains - PE																	
2155 Medium Pressure Mains																	
2156 Medium / Low Pressure Mains																	
2157 Low Pressure Mains																	
2158 Regulators																	
2159 Secondary Gate Stations																	
2160 Buildings																	
2161 Meter and Services Pipes																	
2162 Equipment & Vehicles																	
2163 Vehicle																	
2164 Information Technology																	
2165 Telemetry and Monitoring																	
2166 FRC																	
2167 Land																	
2168 Equity Raising Cost																	
2169 Total																	
Closing Asset Value																	
2171 Closing Value																	
2172 High Pressure Mains - Steel	3.886	3.834	3.781	3.729	3.676	3.624	3.571	3.519	3.466	3.414	3.361						
2173 High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-						
2174 Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
2175 Medium / Low Pressure Mains	13.039	12.798	12.556	12.315	12.073	11.832	11.590	11.349	11.108	10.866	10.625						
2176 Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
2177 Regulators	0.196	0.190	0.184	0.179	0.173	0.167	0.161	0.156	0.150	0.144	0.138						
2178 Secondary Gate Stations	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.010	0.010	0.010	0.009						

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2179	Buildings	0.125	0.121	0.118	0.114	0.110	0.103	0.099	0.096	0.092	0.088	0.103	0.099	0.096	0.092	0.088	0.088
2180	Meter and Services Pipes	16.436	15.571	14.706	13.841	12.976	11.246	10.381	9.516	8.651	7.786	11.246	10.381	9.516	8.651	7.786	7.786
2181	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2182	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2183	Information Technology	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-	-
2184	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2185	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2186	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2187	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2188	Total	33.696	32.527	31.358	30.189	29.020	26.683	25.514	24.345	23.176	22.007	26.683	25.514	24.345	23.176	22.007	22.007
2009 Capex Account [m\$31/12/2019]																	
Life																	
2191	Life																
2192	High Pressure Mains - Steel	75.5	75.0	74.0	73.0	72.0	70.0	69.0	68.0	67.0	66.0	70.0	69.0	68.0	67.0	66.0	66.0
2193	High Pressure Mains - PE	55.5	55.0	54.0	53.0	52.0	50.0	49.0	48.0	47.0	46.0	50.0	49.0	48.0	47.0	46.0	46.0
2194	Medium Pressure Mains	55.5	55.0	54.0	53.0	52.0	50.0	49.0	48.0	47.0	46.0	50.0	49.0	48.0	47.0	46.0	46.0
2195	Medium / Low Pressure Mains	55.5	55.0	54.0	53.0	52.0	50.0	49.0	48.0	47.0	46.0	50.0	49.0	48.0	47.0	46.0	46.0
2196	Low Pressure Mains	55.5	55.0	54.0	53.0	52.0	50.0	49.0	48.0	47.0	46.0	50.0	49.0	48.0	47.0	46.0	46.0
2197	Regulators	35.5	35.0	34.0	33.0	32.0	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0	26.0
2198	Secondary Gate Stations	35.5	35.0	34.0	33.0	32.0	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0	26.0
2199	Buildings	35.5	35.0	34.0	33.0	32.0	30.0	29.0	28.0	27.0	26.0	30.0	29.0	28.0	27.0	26.0	26.0
2200	Meter and Services Pipes	20.5	20.0	19.0	18.0	17.0	15.0	14.0	13.0	12.0	11.0	15.0	14.0	13.0	12.0	11.0	11.0
2201	Equipment & Vehicles	5.5	5.0	4.0	3.0	2.0	-	-	-	-	-	-	-	-	-	-	-
2202	Vehicle	5.5	5.0	4.0	3.0	2.0	-	-	-	-	-	-	-	-	-	-	-
2203	Information Technology	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2204	Telemetry and Monitoring	5.5	5.0	4.0	3.0	2.0	-	-	-	-	-	-	-	-	-	-	-
2205	FRC	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2206	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2207	Equity Raising Cost	61.3	60.8	59.8	58.8	57.8	55.8	54.8	53.8	52.8	51.8	55.8	54.8	53.8	52.8	51.8	51.8
2208																	
Opening Asset Value																	
2210	Opening Value																
2211	High Pressure Mains - Steel	12.285	12.204	12.041	11.878	11.715	11.390	11.227	11.065	10.902	10.739	11.390	11.227	11.065	10.902	10.739	10.739
2212	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2213	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2214	Medium / Low Pressure Mains	9.820	9.731	9.554	9.377	9.201	8.847	8.670	8.493	8.316	8.139	8.847	8.670	8.493	8.316	8.139	8.139
2215	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2216	Regulators	0.794	0.783	0.760	0.738	0.715	0.671	0.648	0.626	0.604	0.581	0.671	0.648	0.626	0.604	0.581	0.581
2217	Secondary Gate Stations	1.811	1.785	1.734	1.683	1.632	1.530	1.479	1.428	1.377	1.326	1.530	1.479	1.428	1.377	1.326	1.326
2218	Buildings	0.164	0.162	0.157	0.153	0.148	0.139	0.134	0.130	0.125	0.120	0.139	0.134	0.130	0.125	0.120	0.120
2219	Meter and Services Pipes	19.207	18.738	17.801	16.864	15.928	14.054	13.117	12.180	11.243	10.306	14.054	13.117	12.180	11.243	10.306	10.306
2220	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2221	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2222	Information Technology	0.232	0.000	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-	-
2223	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2224	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2225	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2226	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2227	Total	44.312	43.403	42.049	40.694	39.340	36.630	35.276	33.921	32.567	31.212	36.630	35.276	33.921	32.567	31.212	31.212
Capex																	

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
2229	Capex																
2230	High Pressure Mains - Steel																
2231	High Pressure Mains - PE																
2232	Medium Pressure Mains																
2233	Medium / Low Pressure Mains																
2234	Low Pressure Mains																
2235	Regulators																
2236	Secondary Gate Stations																
2237	Buildings																
2238	Meter and Services Pipes																
2239	Equipment & Vehicles																
2240	Vehicle																
2241	Information Technology																
2242	Telemetry and Monitoring																
2243	FRC																
2244	Land																
2245	Equity Raising Cost																
2246	Total																
Redundant Assets & Asset Disposal																	
2248	Redundant Assets & Asset Disposal																
2249	High Pressure Mains - Steel																
2250	High Pressure Mains - PE																
2251	Medium Pressure Mains																
2252	Medium / Low Pressure Mains																
2253	Low Pressure Mains																
2254	Regulators																
2255	Secondary Gate Stations																
2256	Buildings																
2257	Meter and Services Pipes																
2258	Equipment & Vehicles																
2259	Vehicle																
2260	Information Technology																
2261	Telemetry and Monitoring																
2262	FRC																
2263	Land																
2264	Equity Raising Cost																
2265	Total																
Depreciation																	
2267	Depreciation																
2268	-0.081	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163	-0.163
2269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2271	-0.088	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177	-0.177
2272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2273	-0.011	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022
2274	-0.026	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051	-0.051
2275	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
2276	-0.468	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937	-0.937
2277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2279	Information Technology	-0.232	-	-	-	-	-	-	-	-	-	-	-0.000	-	-	-	-
2280	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2281	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2282	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2283	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2284	Total	-0.909	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355	-1.355
Depreciation per Tariff Variation																	
2286	Depreciation per Tariff Variation																
2287	High Pressure Mains - Steel																
2288	High Pressure Mains - PE																
2289	Medium Pressure Mains																
2290	Medium / Low Pressure Mains																
2291	Low Pressure Mains																
2292	Regulators																
2293	Secondary Gate Stations																
2294	Buildings																
2295	Meter and Services Pipes																
2296	Equipment & Vehicles																
2297	Vehicle																
2298	Information Technology																
2299	Telemetry and Monitoring																
2300	FRC																
2301	Land																
2302	Equity Raising Cost																
2303	Total																
Over Depreciation																	
2305	Over Depreciation																
2306	High Pressure Mains - Steel																
2307	High Pressure Mains - PE																
2308	Medium Pressure Mains																
2309	Medium / Low Pressure Mains																
2310	Low Pressure Mains																
2311	Regulators																
2312	Secondary Gate Stations																
2313	Buildings																
2314	Meter and Services Pipes																
2315	Equipment & Vehicles																
2316	Vehicle																
2317	Information Technology																
2318	Telemetry and Monitoring																
2319	FRC																
2320	Land																
2321	Equity Raising Cost																
2322	Total																
Closing Asset Value																	
2324	Closing Value																
2325	High Pressure Mains - Steel	12.204	12.041	11.878	11.715	11.553	11.390	11.227	11.065	10.902	10.739	10.576	11.227	11.065	10.902	10.739	10.576
2326	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2327	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2328	Medium / Low Pressure Mains	9.731	9.554	9.377	9.201	9.024	8.847	8.670	8.493	8.316	8.139	7.962	8.670	8.493	8.316	8.139	7.962

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2329	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2330	Regulators	0.783	0.760	0.738	0.715	0.693	0.671	0.648	0.626	0.604	0.581	0.559	0.537	0.515	0.493	0.471	0.449
2331	Secondary Gate Stations	1.785	1.734	1.683	1.632	1.581	1.530	1.479	1.428	1.377	1.326	1.275	1.224	1.173	1.122	1.071	1.020
2332	Buildings	0.162	0.157	0.153	0.148	0.144	0.139	0.134	0.130	0.125	0.120	0.116	0.111	0.107	0.102	0.098	0.093
2333	Meter and Services Pipes	18.738	17.801	16.864	15.928	14.991	14.054	13.117	12.180	11.243	10.306	9.369	8.432	7.495	6.558	5.621	4.684
2334	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2335	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2336	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-
2337	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2338	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2339	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2340	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2341	Total	43.403	42.049	40.694	39.340	37.985	36.630	35.276	33.921	32.567	31.212	29.858	28.503	27.148	25.793	24.438	23.083
2010 (Jan to Jun-10) Capex Account [m\$31/12/2019]																	
Life																	
2344	Life																
2345	High Pressure Mains - Steel	76.0	75.5	74.5	73.5	72.5	71.5	70.5	69.5	68.5	67.5	66.5	65.5	64.5	63.5	62.5	61.5
2346	High Pressure Mains - PE	56.0	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5	43.5	42.5	41.5
2347	Medium Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5	43.5	42.5	41.5
2348	Medium / Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5	43.5	42.5	41.5
2349	Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5	43.5	42.5	41.5
2350	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5	23.5	22.5	21.5
2351	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5	23.5	22.5	21.5
2352	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5	23.5	22.5	21.5
2353	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5
2354	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-
2355	Vehicle	6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-
2356	Information Technology	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2357	Telemetry and Monitoring	6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-
2358	FRC	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2359	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2360	Equity Raising Cost	61.8	61.3	60.3	59.3	58.3	57.3	56.3	55.3	54.3	53.3	52.3	51.3	50.3	49.3	48.3	47.3
2361																	
Opening Asset Value																	
2363	Opening Value																
2364	High Pressure Mains - Steel	9.312	9.251	9.128	9.006	8.883	8.761	8.638	8.516	8.393	8.271	8.148	8.025	7.903	7.780	7.657	7.534
2365	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2366	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2367	Medium / Low Pressure Mains	5.208	5.162	5.069	4.976	4.883	4.790	4.697	4.604	4.511	4.418	4.325	4.232	4.139	4.046	3.953	3.860
2368	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2369	Regulators	0.219	0.216	0.210	0.204	0.198	0.192	0.186	0.180	0.174	0.168	0.162	0.156	0.150	0.144	0.138	0.132
2370	Secondary Gate Stations	1.797	1.772	1.722	1.672	1.622	1.572	1.522	1.472	1.423	1.373	1.323	1.273	1.223	1.173	1.123	1.073
2371	Buildings	0.072	0.071	0.069	0.067	0.065	0.063	0.061	0.059	0.057	0.055	0.053	0.051	0.049	0.047	0.045	0.043
2372	Meter and Services Pipes	8.668	8.461	8.048	7.636	7.223	6.810	6.398	5.985	5.572	5.159	4.747	4.334	3.921	3.508	3.095	2.682
2373	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-
2374	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2375	Information Technology	-0.943	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-
2376	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2377	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2378	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2379	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2380	Total	24.334	24.934	24.248	23.561	22.875	22.189						21.502	20.816	20.130	19.443	18.757
Capex																	
2382	Capex																
2383	High Pressure Mains - Steel																
2384	High Pressure Mains - PE																
2385	Medium Pressure Mains																
2386	Medium / Low Pressure Mains																
2387	Low Pressure Mains																
2388	Regulators																
2389	Secondary Gate Stations																
2390	Buildings																
2391	Meter and Services Pipes																
2392	Equipment & Vehicles																
2393	Vehicle																
2394	Information Technology																
2395	Telemetry and Monitoring																
2396	FRC																
2397	Land																
2398	Equity Raising Cost																
2399	Total																
Redundant Assets & Asset Disposal																	
2401	Redundant Assets & Asset Disposal																
2402	High Pressure Mains - Steel																
2403	High Pressure Mains - PE																
2404	Medium Pressure Mains																
2405	Medium / Low Pressure Mains																
2406	Low Pressure Mains																
2407	Regulators																
2408	Secondary Gate Stations																
2409	Buildings																
2410	Meter and Services Pipes																
2411	Equipment & Vehicles																
2412	Vehicle																
2413	Information Technology																
2414	Telemetry and Monitoring																
2415	FRC																
2416	Land																
2417	Equity Raising Cost																
2418	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
2420	Depreciation																
2421	High Pressure Mains - Steel	-0.061	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123
2422	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2423	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2424	Medium / Low Pressure Mains	-0.047	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093
2425	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2426	Regulators	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2427	Secondary Gate Stations	-0.025	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050
2428	Buildings	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2429	Meter and Services Pipes	-0.206	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413
2430	Equipment & Vehicles	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2431	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2432	Information Technology	0.943	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-
2433	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2434	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2435	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2436	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2437	Total	0.600	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686	-0.686
Depreciation per Tariff Variation																	
2439	Depreciation per Tariff Variation																
2440	High Pressure Mains - Steel																
2441	High Pressure Mains - PE																
2442	Medium Pressure Mains																
2443	Medium / Low Pressure Mains																
2444	Low Pressure Mains																
2445	Regulators																
2446	Secondary Gate Stations																
2447	Buildings																
2448	Meter and Services Pipes																
2449	Equipment & Vehicles																
2450	Vehicle																
2451	Information Technology																
2452	Telemetry and Monitoring																
2453	FRC																
2454	Land																
2455	Equity Raising Cost																
2456	Total																
Closing Asset Value																	
2458	Closing Value																
2459	High Pressure Mains - Steel	9.251	9.128	9.006	8.883	8.761	8.638	8.516	8.393	8.271	8.148	8.026	8.516	8.393	8.271	8.148	8.026
2460	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2461	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2462	Medium / Low Pressure Mains	5.162	5.069	4.976	4.883	4.790	4.697	4.604	4.511	4.418	4.325	4.232	4.604	4.511	4.418	4.325	4.232
2463	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2464	Regulators	0.216	0.210	0.204	0.198	0.192	0.186	0.180	0.174	0.168	0.162	0.155	0.180	0.174	0.168	0.162	0.155
2465	Secondary Gate Stations	1.772	1.722	1.672	1.622	1.572	1.522	1.472	1.423	1.373	1.323	1.273	1.472	1.423	1.373	1.323	1.273
2466	Buildings	0.071	0.069	0.067	0.065	0.063	0.061	0.059	0.057	0.055	0.053	0.051	0.059	0.057	0.055	0.053	0.051
2467	Meter and Services Pipes	8.461	8.048	7.636	7.223	6.810	6.398	5.985	5.572	5.159	4.747	4.334	5.985	5.572	5.159	4.747	4.334
2468	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-
2469	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2470	Information Technology	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-
2471	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2472	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2473	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2474	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2475	Total	24.934	24.248	23.561	22.875	22.189	21.502	20.816	20.130	19.443	18.757	18.071	20.816	20.130	19.443	18.757	18.071
2011 (Jul-10 to Jun-11) Capex Account [m\$31/12/2019]																	
Life																	
2478	Life																

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2479	High Pressure Mains - Steel	77.0	76.5	75.5	74.5	73.5	72.5	71.5	70.5	69.5	68.5	67.5	71.5	70.5	69.5	68.5	67.5
2480	High Pressure Mains - PE	57.0	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	51.5	50.5	49.5	48.5	47.5
2481	Medium Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	51.5	50.5	49.5	48.5	47.5
2482	Medium / Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	51.5	50.5	49.5	48.5	47.5
2483	Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	51.5	50.5	49.5	48.5	47.5
2484	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2485	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2486	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2487	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	16.5	15.5	14.5	13.5	12.5
2488	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2489	Vehicle	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2490	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
2491	Telemetry and Monitoring	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2492	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
2493	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2494	Equity Raising Cost	62.8	62.3	61.3	60.3	59.3	58.3	57.3	56.3	55.3	54.3	53.3	57.3	56.3	55.3	54.3	53.3
2495																	
Opening Asset Value																	
2497	Opening Value																
2498	High Pressure Mains - Steel	3.813	3.788	3.739	3.689	3.640	3.590	3.541	3.491	3.442	3.392	3.343	3.541	3.491	3.442	3.392	3.343
2499	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2500	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2501	Medium / Low Pressure Mains	10.634	10.541	10.354	10.168	9.981	9.795	9.608	9.422	9.235	9.048	8.862	9.608	9.422	9.235	9.048	8.862
2502	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2503	Regulators	0.243	0.240	0.233	0.227	0.220	0.214	0.207	0.201	0.194	0.187	0.181	0.207	0.201	0.194	0.187	0.181
2504	Secondary Gate Stations	0.171	0.168	0.164	0.159	0.155	0.150	0.145	0.141	0.136	0.132	0.127	0.145	0.141	0.136	0.132	0.127
2505	Buildings	1.096	1.082	1.052	1.022	0.993	0.963	0.933	0.904	0.874	0.845	0.815	0.933	0.904	0.874	0.845	0.815
2506	Meter and Services Pipes	19.655	19.208	18.315	17.421	16.528	15.634	14.741	13.848	12.954	12.061	11.167	14.741	13.848	12.954	12.061	11.167
2507	Equipment & Vehicles	0.564	0.524	0.443	0.363	0.282	0.202	0.121	0.040	-	-	-	0.121	0.040	-	-	-
2508	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2509	Information Technology	1.348	1.011	0.337	0.000	0.000	0.000	0.000	-	-	-	-	0.000	-	-	-	-
2510	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2511	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2512	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2513	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2514	Total	37.525	36.562	34.637	33.049	31.799	30.548	29.297	28.046	26.835	25.665	24.495	29.297	28.046	26.835	25.665	24.495
Capex																	
2516	Capex																
2517	High Pressure Mains - Steel																
2518	High Pressure Mains - PE																
2519	Medium Pressure Mains																
2520	Medium / Low Pressure Mains																
2521	Low Pressure Mains																
2522	Regulators																
2523	Secondary Gate Stations																
2524	Buildings																
2525	Meter and Services Pipes																
2526	Equipment & Vehicles																
2527	Vehicle																
2528	Information Technology																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2529	Telemetry and Monitoring																
2530	FRC																
2531	Land																
2532	Equity Raising Cost																
2533	Total																
Redundant Assets & Asset Disposal																	
2535	Redundant Assets & Asset Disposal																
2536	High Pressure Mains - Steel																
2537	High Pressure Mains - PE																
2538	Medium Pressure Mains																
2539	Medium / Low Pressure Mains																
2540	Low Pressure Mains																
2541	Regulators																
2542	Secondary Gate Stations																
2543	Buildings																
2544	Meter and Services Pipes																
2545	Equipment & Vehicles																
2546	Vehicle																
2547	Information Technology																
2548	Telemetry and Monitoring																
2549	FRC																
2550	Land																
2551	Equity Raising Cost																
2552	Total																
Depreciation																	
2554	Depreciation																
2555	-0.025	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050	-0.050
2556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2557	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2558	-0.093	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187
2559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2560	-0.003	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007
2561	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
2562	-0.015	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030
2563	-0.447	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893	-0.893
2564	-0.040	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.081	-0.040	-	-	-
2565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2566	-0.337	-0.674	-0.337	-	-	-	-0.000	-	-	-	-	-	-	-	-	-	-
2567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2568	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2571	-0.962	-1.925	-1.588	-1.251	-1.251	-1.251	-1.251	-1.211	-1.170	-1.170	-1.170	-1.170	-1.251	-1.211	-1.170	-1.170	-1.170
Depreciation per Tariff Variation																	
2573	Depreciation per Tariff Variation																
2574	High Pressure Mains - Steel																
2575	High Pressure Mains - PE																
2576	Medium Pressure Mains																
2577	Medium / Low Pressure Mains																
2578	Low Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2579	Regulators																
2580	Secondary Gate Stations																
2581	Buildings																
2582	Meter and Services Pipes																
2583	Equipment & Vehicles																
2584	Vehicle																
2585	Information Technology																
2586	Telemetry and Monitoring																
2587	FRC																
2588	Land																
2589	Equity Raising Cost																
2590	Total																
Closing Asset Value																	
2592	Closing Value																
2593	High Pressure Mains - Steel	3.788	3.739	3.689	3.640	3.590	3.541	3.491	3.442	3.392	3.343	3.293					
2594	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2595	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2596	Medium / Low Pressure Mains	10.541	10.354	10.168	9.981	9.795	9.608	9.422	9.235	9.048	8.862	8.675					
2597	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2598	Regulators	0.240	0.233	0.227	0.220	0.214	0.207	0.201	0.194	0.187	0.181	0.174					
2599	Secondary Gate Stations	0.168	0.164	0.159	0.155	0.150	0.145	0.141	0.136	0.132	0.127	0.122					
2600	Buildings	1.082	1.052	1.022	0.993	0.963	0.933	0.904	0.874	0.845	0.815	0.785					
2601	Meter and Services Pipes	19.208	18.315	17.421	16.528	15.634	14.741	13.848	12.954	12.061	11.167	10.274					
2602	Equipment & Vehicles	0.524	0.443	0.363	0.282	0.202	0.121	0.040	-	-	-	-					
2603	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2604	Information Technology	1.011	0.337	0.000	0.000	0.000	0.000	-	-	-	-	-					
2605	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2606	FRC	-	-	-	-	-	-	-	-	-	-	-					
2607	Land	-	-	-	-	-	-	-	-	-	-	-					
2608	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2609	Total	36.562	34.637	33.049	31.799	30.548	29.297	28.046	26.835	25.665	24.495	23.324					
2012 (Jul-11 to Jun-12) Capex Account [m\$31/12/2019]																	
Life																	
2612	Life																
2613	High Pressure Mains - Steel	78.0	77.5	76.5	75.5	74.5	73.5	72.5	71.5	70.5	69.5	68.5					
2614	High Pressure Mains - PE	58.0	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5					
2615	Medium Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5					
2616	Medium / Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5					
2617	Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5					
2618	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5					
2619	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5					
2620	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5					
2621	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	17.5	16.5	15.5	14.5	13.5					
2622	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-					
2623	Vehicle	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-					
2624	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
2625	Telemetry and Monitoring	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-					
2626	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
2627	Land	-	-	-	-	-	-	-	-	-	-	-					
2628	Equity Raising Cost	63.8	63.3	62.3	61.3	60.3	59.3	58.3	57.3	56.3	55.3	54.3					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
		Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365	
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
2629																		
Opening Asset Value																		
2631	Opening Value																	
2632	High Pressure Mains - Steel	3.046	3.027	2.988	2.949	2.910	2.871	2.831	2.792	2.753	2.714	2.675						
2633	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2634	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2635	Medium / Low Pressure Mains	11.860	11.758	11.553	11.349	11.144	10.940	10.735	10.531	10.326	10.122	9.917						
2636	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2637	Regulators	0.491	0.484	0.471	0.458	0.446	0.433	0.420	0.407	0.394	0.381	0.368						
2638	Secondary Gate Stations	0.269	0.265	0.258	0.251	0.244	0.237	0.230	0.223	0.216	0.209	0.202						
2639	Buildings	0.444	0.439	0.427	0.415	0.403	0.392	0.380	0.368	0.357	0.345	0.333						
2640	Meter and Services Pipes	17.974	17.583	16.802	16.020	15.239	14.457	13.676	12.894	12.113	11.331	10.550						
2641	Equipment & Vehicles	1.320	1.237	1.072	0.907	0.742	0.577	0.412	0.247	0.082	-	-						
2642	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2643	Information Technology	1.877	1.564	0.938	0.313	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-
2644	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2645	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2646	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2647	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2648	Total	37.280	36.357	34.509	32.662	31.128	29.906	28.684	27.463	26.241	25.102	24.045						
Capex																		
2650	Capex																	
2651	High Pressure Mains - Steel																	
2652	High Pressure Mains - PE																	
2653	Medium Pressure Mains																	
2654	Medium / Low Pressure Mains																	
2655	Low Pressure Mains																	
2656	Regulators																	
2657	Secondary Gate Stations																	
2658	Buildings																	
2659	Meter and Services Pipes																	
2660	Equipment & Vehicles																	
2661	Vehicle																	
2662	Information Technology																	
2663	Telemetry and Monitoring																	
2664	FRC																	
2665	Land																	
2666	Equity Raising Cost																	
2667	Total																	
Redundant Assets & Asset Disposal																		
2669	Redundant Assets & Asset Disposal																	
2670	High Pressure Mains - Steel																	
2671	High Pressure Mains - PE																	
2672	Medium Pressure Mains																	
2673	Medium / Low Pressure Mains																	
2674	Low Pressure Mains																	
2675	Regulators																	
2676	Secondary Gate Stations																	
2677	Buildings																	
2678	Meter and Services Pipes																	

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2679	Equipment & Vehicles																
2680	Vehicle																
2681	Information Technology																
2682	Telemetry and Monitoring																
2683	FRC																
2684	Land																
2685	Equity Raising Cost																
2686	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
2688	Depreciation																
2689	High Pressure Mains - Steel	-0.020	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039	-0.039
2690	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2691	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2692	Medium / Low Pressure Mains	-0.102	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204	-0.204
2693	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2694	Regulators	-0.006	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013
2695	Secondary Gate Stations	-0.004	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007
2696	Buildings	-0.006	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012
2697	Meter and Services Pipes	-0.391	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781	-0.781
2698	Equipment & Vehicles	-0.082	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.165	-0.082	-	-
2699	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2700	Information Technology	-0.313	-0.626	-0.626	-0.313	-	-	-	-	-	-	-	0.000	-	-	-	-
2701	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2702	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2703	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2704	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2705	Total	-0.924	-1.847	-1.847	-1.534	-1.222	-1.222	-1.222	-1.222	-1.222	-1.222	-1.222	-1.222	-1.222	-1.139	-1.057	-1.057
Depreciation per Tariff Variation																	
2707	Depreciation per Tariff Variation																
2708	High Pressure Mains - Steel																
2709	High Pressure Mains - PE																
2710	Medium Pressure Mains																
2711	Medium / Low Pressure Mains																
2712	Low Pressure Mains																
2713	Regulators																
2714	Secondary Gate Stations																
2715	Buildings																
2716	Meter and Services Pipes																
2717	Equipment & Vehicles																
2718	Vehicle																
2719	Information Technology																
2720	Telemetry and Monitoring																
2721	FRC																
2722	Land																
2723	Equity Raising Cost																
2724	Total																
Closing Asset Value																	
2726	Closing Value																
2727	High Pressure Mains - Steel	3.027	2.988	2.949	2.910	2.871	2.831	2.792	2.753	2.714	2.675	2.636	2.792	2.753	2.714	2.675	2.636
2728	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2729	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2730	Medium / Low Pressure Mains	11.758	11.553	11.349	11.144	10.940	10.735	10.531	10.326	10.122	9.917	9.713	9.508	9.303	9.098	8.893	8.688
2731	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2732	Regulators	0.484	0.471	0.458	0.446	0.433	0.420	0.407	0.394	0.381	0.368	0.355	0.342	0.329	0.316	0.303	0.290
2733	Secondary Gate Stations	0.265	0.258	0.251	0.244	0.237	0.230	0.223	0.216	0.209	0.202	0.194	0.187	0.180	0.173	0.166	0.159
2734	Buildings	0.439	0.427	0.415	0.403	0.392	0.380	0.368	0.357	0.345	0.333	0.322	0.310	0.299	0.287	0.276	0.264
2735	Meter and Services Pipes	17.583	16.802	16.020	15.239	14.457	13.676	12.894	12.113	11.331	10.550	9.768	8.987	8.205	7.424	6.642	5.861
2736	Equipment & Vehicles	1.237	1.072	0.907	0.742	0.577	0.412	0.247	0.082	-	-	-	-	-	-	-	-
2737	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2738	Information Technology	1.564	0.938	0.313	-0.000	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-
2739	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2740	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2741	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2742	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2743	Total	36.357	34.509	32.662	31.128	29.906	28.684	27.463	26.241	25.102	24.045	22.989	21.932	20.875	19.818	18.761	17.704
2013 (Jul-12 to Jun-13) Capex Account [m\$31/12/2019]																	
Life																	
2746	Life																
2747	High Pressure Mains - Steel	79.0	78.5	77.5	76.5	75.5	74.5	73.5	72.5	71.5	70.5	69.5	68.5	67.5	66.5	65.5	64.5
2748	High Pressure Mains - PE	59.0	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5
2749	Medium Pressure Mains	59.0	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5
2750	Medium / Low Pressure Mains	59.0	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5
2751	Low Pressure Mains	59.0	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	49.5	48.5	47.5	46.5	45.5	44.5
2752	Regulators	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5
2753	Secondary Gate Stations	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5
2754	Buildings	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5	25.5	24.5
2755	Meter and Services Pipes	24.0	23.5	22.5	21.5	20.5	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5
2756	Equipment & Vehicles	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-
2757	Vehicle	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-
2758	Information Technology	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-
2759	Telemetry and Monitoring	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-
2760	FRC	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-
2761	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2762	Equity Raising Cost	64.8	64.3	63.3	62.3	61.3	60.3	59.3	58.3	57.3	56.3	55.3	54.3	53.3	52.3	51.3	50.3
2763																	
Opening Asset Value																	
2765	Opening Value																
2766	High Pressure Mains - Steel	22.571	22.428	22.142	21.856	21.571	21.285	20.999	20.714	20.428	20.142	19.856	19.571	19.285	19.000	18.714	18.428
2767	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2768	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2769	Medium / Low Pressure Mains	24.666	24.456	24.038	23.620	23.202	22.784	22.366	21.948	21.530	21.112	20.694	20.276	19.858	19.440	19.022	18.604
2770	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2771	Regulators	1.350	1.333	1.298	1.263	1.229	1.194	1.160	1.125	1.090	1.056	1.021	0.986	0.951	0.916	0.881	0.846
2772	Secondary Gate Stations	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.003	0.003	0.003	0.003	0.003	0.003	0.003
2773	Buildings	4.866	4.803	4.678	4.554	4.429	4.304	4.179	4.055	3.930	3.805	3.680	3.555	3.430	3.305	3.180	3.055
2774	Meter and Services Pipes	21.730	21.277	20.372	19.466	18.561	17.655	16.750	15.845	14.939	14.034	13.128	12.223	11.318	10.413	9.508	8.603
2775	Equipment & Vehicles	4.499	4.249	3.749	3.249	2.749	2.249	1.750	1.250	0.750	0.250	-	-	-	-	-	-
2776	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2777	Information Technology	4.477	3.917	2.798	1.679	0.560	-0.000	-0.000	-	-	-	-	-	-	-	-	-
2778	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
2779	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2780	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2781	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2782	Total	84.162	82.468	79.080	75.692	72.304	69.476	67.208	64.939	62.671	60.402	58.384					
Capex																	
2784	Capex																
2785	High Pressure Mains - Steel																
2786	High Pressure Mains - PE																
2787	Medium Pressure Mains																
2788	Medium / Low Pressure Mains																
2789	Low Pressure Mains																
2790	Regulators																
2791	Secondary Gate Stations																
2792	Buildings																
2793	Meter and Services Pipes																
2794	Equipment & Vehicles																
2795	Vehicle																
2796	Information Technology																
2797	Telemetry and Monitoring																
2798	FRC																
2799	Land																
2800	Equity Raising Cost																
2801	Total																
Redundant Assets & Asset Disposal																	
2803	Redundant Assets & Asset Disposal																
2804	High Pressure Mains - Steel																
2805	High Pressure Mains - PE																
2806	Medium Pressure Mains																
2807	Medium / Low Pressure Mains																
2808	Low Pressure Mains																
2809	Regulators																
2810	Secondary Gate Stations																
2811	Buildings																
2812	Meter and Services Pipes																
2813	Equipment & Vehicles																
2814	Vehicle																
2815	Information Technology																
2816	Telemetry and Monitoring																
2817	FRC																
2818	Land																
2819	Equity Raising Cost																
2820	Total																
Depreciation																	
2822	Depreciation																
2823	High Pressure Mains - Steel	-0.143	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286	-0.286
2824	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2825	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2826	Medium / Low Pressure Mains	-0.209	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418	-0.418
2827	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2828	Regulators	-0.017	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2829	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2830	Buildings	-0.062	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125	-0.125
2831	Meter and Services Pipes	-0.453	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905	-0.905
2832	Equipment & Vehicles	-0.250	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.500	-0.250	-
2833	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2834	Information Technology	-0.560	-1.119	-1.119	-1.119	-1.119	-0.560	-	-	-	-	-	0.000	-	-	-	-
2835	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2836	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2837	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2838	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2839	Total	-1.694	-3.388	-3.388	-3.388	-2.828	-2.269	-	-	-	-	-	-2.269	-2.269	-2.269	-2.019	-1.769
Depreciation per Tariff Variation																	
2841	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2842	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2843	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2844	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2845	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2846	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2847	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2848	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2849	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2850	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2851	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2852	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2853	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2854	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2855	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2856	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2857	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2858	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
2860	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2861	High Pressure Mains - Steel	22.428	22.142	21.856	21.571	21.285	20.999	20.714	20.428	20.142	19.856	19.571	20.714	20.428	20.142	19.856	19.571
2862	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2863	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2864	Medium / Low Pressure Mains	24.456	24.038	23.620	23.202	22.784	22.366	21.948	21.530	21.112	20.694	20.276	21.948	21.530	21.112	20.694	20.276
2865	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2866	Regulators	1.333	1.298	1.263	1.229	1.194	1.160	1.125	1.090	1.056	1.021	0.987	1.125	1.090	1.056	1.021	0.987
2867	Secondary Gate Stations	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.003	0.003	0.003	0.004	0.004	0.003	0.003	0.003
2868	Buildings	4.803	4.678	4.554	4.429	4.304	4.179	4.055	3.930	3.805	3.680	3.556	4.055	3.930	3.805	3.680	3.556
2869	Meter and Services Pipes	21.277	20.372	19.466	18.561	17.655	16.750	15.845	14.939	14.034	13.128	12.223	15.845	14.939	14.034	13.128	12.223
2870	Equipment & Vehicles	4.249	3.749	3.249	2.749	2.249	1.750	1.250	0.750	0.250	-	-	1.250	0.750	0.250	-	-
2871	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2872	Information Technology	3.917	2.798	1.679	0.560	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-
2873	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2874	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2875	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2877	Total	82.468	79.080	75.692	72.304	69.476	67.208	64.939	62.671	60.402	58.384	56.615	64.939	62.671	60.402	58.384	56.615

2014 (Jul-13 to Jun-14) Capex Account [m\$ 31/12/2019]

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Life																	
2880	Life																
2881	High Pressure Mains - Steel	80.0	79.5	78.5	77.5	76.5	75.5	74.5	73.5	72.5	71.5	70.5	74.5	73.5	72.5	71.5	70.5
2882	High Pressure Mains - PE	60.0	59.5	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	54.5	53.5	52.5	51.5	50.5
2883	Medium Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	54.5	53.5	52.5	51.5	50.5
2884	Medium / Low Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	54.5	53.5	52.5	51.5	50.5
2885	Low Pressure Mains	60.0	59.5	58.5	57.5	56.5	55.5	54.5	53.5	52.5	51.5	50.5	54.5	53.5	52.5	51.5	50.5
2886	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	34.5	33.5	32.5	31.5	30.5
2887	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	34.5	33.5	32.5	31.5	30.5
2888	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	34.5	33.5	32.5	31.5	30.5
2889	Meter and Services Pipes	25.0	24.5	23.5	22.5	21.5	20.5	19.5	18.5	17.5	16.5	15.5	19.5	18.5	17.5	16.5	15.5
2890	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	4.5	3.5	2.5	1.5	0.5
2891	Vehicle	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	4.5	3.5	2.5	1.5	0.5
2892	Information Technology	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
2893	Telemetry and Monitoring	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	4.5	3.5	2.5	1.5	0.5
2894	FRC	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-
2895	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2896	Equity Raising Cost	65.8	65.3	64.3	63.3	62.3	61.3	60.3	59.3	58.3	57.3	56.3	60.3	59.3	58.3	57.3	56.3
2897																	
Opening Asset Value																	
2899	Opening Value																
2900	High Pressure Mains - Steel	5.207	5.174	5.109	5.044	4.979	4.914	4.849	4.784	4.719	4.654	4.589	4.849	4.784	4.719	4.654	4.589
2901	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2902	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2903	Medium / Low Pressure Mains	18.509	18.355	18.046	17.738	17.429	17.121	16.812	16.504	16.195	15.887	15.578	16.812	16.504	16.195	15.887	15.578
2904	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2905	Regulators	0.711	0.703	0.685	0.667	0.649	0.631	0.614	0.596	0.578	0.560	0.543	0.614	0.596	0.578	0.560	0.543
2906	Secondary Gate Stations	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
2907	Buildings	10.484	10.353	10.091	9.828	9.566	9.304	9.042	8.780	8.518	8.256	7.994	9.042	8.780	8.518	8.256	7.994
2908	Meter and Services Pipes	33.005	32.345	31.025	29.705	28.385	27.064	25.744	24.424	23.104	21.784	20.463	25.744	24.424	23.104	21.784	20.463
2909	Equipment & Vehicles	5.604	5.323	4.763	4.203	3.642	3.082	2.522	1.961	1.401	0.841	0.280	2.522	1.961	1.401	0.841	0.280
2910	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2911	Information Technology	3.548	3.194	2.484	1.774	1.065	0.355	-0.000	-	-	-	-	-	-	-	-	-
2912	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2913	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2914	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2915	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2916	Total	77.069	75.447	72.203	68.960	65.716	62.472	59.583	57.049	54.515	51.981	49.447	59.583	57.049	54.515	51.981	49.447
Capex																	
2918	Capex																
2919	High Pressure Mains - Steel																
2920	High Pressure Mains - PE																
2921	Medium Pressure Mains																
2922	Medium / Low Pressure Mains																
2923	Low Pressure Mains																
2924	Regulators																
2925	Secondary Gate Stations																
2926	Buildings																
2927	Meter and Services Pipes																
2928	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2929	Vehicle																
2930	Information Technology																
2931	Telemetry and Monitoring																
2932	FRC																
2933	Land																
2934	Equity Raising Cost																
2935	Total																
Redundant Assets & Asset Disposal																	
2937	Redundant Assets & Asset Disposal																
2938	High Pressure Mains - Steel																
2939	High Pressure Mains - PE																
2940	Medium Pressure Mains																
2941	Medium / Low Pressure Mains																
2942	Low Pressure Mains																
2943	Regulators																
2944	Secondary Gate Stations																
2945	Buildings																
2946	Meter and Services Pipes																
2947	Equipment & Vehicles																
2948	Vehicle																
2949	Information Technology																
2950	Telemetry and Monitoring																
2951	FRC																
2952	Land																
2953	Equity Raising Cost																
2954	Total																
Depreciation																	
2956	Depreciation																
2957	High Pressure Mains - Steel	-0.033	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065	-0.065
2958	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2959	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2960	Medium / Low Pressure Mains	-0.154	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308	-0.308
2961	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2962	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
2963	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2964	Buildings	-0.131	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262	-0.262
2965	Meter and Services Pipes	-0.660	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320	-1.320
2966	Equipment & Vehicles	-0.280	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.560	-0.280
2967	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2968	Information Technology	-0.355	-0.710	-0.710	-0.710	-0.710	-0.710	-0.710	-0.710	-0.355	0.000	-	-	-	-	-	-
2969	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2970	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2971	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2972	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2973	Total	-1.622	-3.244	-3.244	-3.244	-3.244	-3.244	-3.244	-3.244	-2.889	-2.534	-2.534	-2.534	-2.534	-2.534	-2.534	-2.254
Depreciation per Tariff Variation																	
2975	Depreciation per Tariff Variation																
2976	High Pressure Mains - Steel																
2977	High Pressure Mains - PE																
2978	Medium Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2979	Medium / Low Pressure Mains																
2980	Low Pressure Mains																
2981	Regulators																
2982	Secondary Gate Stations																
2983	Buildings																
2984	Meter and Services Pipes																
2985	Equipment & Vehicles																
2986	Vehicle																
2987	Information Technology																
2988	Telemetry and Monitoring																
2989	FRC																
2990	Land																
2991	Equity Raising Cost																
2992	Total																
Closing Asset Value																	
2994	Closing Value																
2995	High Pressure Mains - Steel	5.174	5.109	5.044	4.979	4.914	4.849	4.784	4.719	4.654	4.589	4.524	4.784	4.719	4.654	4.589	4.524
2996	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2997	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2998	Medium / Low Pressure Mains	18.355	18.046	17.738	17.429	17.121	16.812	16.504	16.195	15.887	15.578	15.270	16.504	16.195	15.887	15.578	15.270
2999	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3000	Regulators	0.703	0.685	0.667	0.649	0.631	0.614	0.596	0.578	0.560	0.543	0.525	0.596	0.578	0.560	0.543	0.525
3001	Secondary Gate Stations	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.000	0.001	0.001	0.001	0.001	0.000
3002	Buildings	10.353	10.091	9.828	9.566	9.304	9.042	8.780	8.518	8.256	7.994	7.732	8.780	8.518	8.256	7.994	7.732
3003	Meter and Services Pipes	32.345	31.025	29.705	28.385	27.064	25.744	24.424	23.104	21.784	20.463	19.143	24.424	23.104	21.784	20.463	19.143
3004	Equipment & Vehicles	5.323	4.763	4.203	3.642	3.082	2.522	1.961	1.401	0.841	0.280	-	1.961	1.401	0.841	0.280	-
3005	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3006	Information Technology	3.194	2.484	1.774	1.065	0.355	-0.000	-	-	-	-	-	-	-	-	-	-
3007	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3008	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3009	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3010	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3011	Total	75.447	72.203	68.960	65.716	62.472	59.583	57.049	54.515	51.981	49.447	47.193	57.049	54.515	51.981	49.447	47.193
2014 (Jul to Dec-14) Capex Account [m\$ 31/12/2019]																	
Life																	
3014	Life																
3015	High Pressure Mains - Steel		80.0	79.0	78.0	77.0	76.0	75.0	74.0	73.0	72.0	71.0	75.0	74.0	73.0	72.0	71.0
3016	High Pressure Mains - PE		60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0	55.0	54.0	53.0	52.0	51.0
3017	Medium Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0	55.0	54.0	53.0	52.0	51.0
3018	Medium / Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0	55.0	54.0	53.0	52.0	51.0
3019	Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	51.0	55.0	54.0	53.0	52.0	51.0
3020	Regulators		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0	35.0	34.0	33.0	32.0	31.0
3021	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0	35.0	34.0	33.0	32.0	31.0
3022	Buildings		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0	35.0	34.0	33.0	32.0	31.0
3023	Meter and Services Pipes		25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	20.0	19.0	18.0	17.0	16.0
3024	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	5.0	4.0	3.0	2.0	1.0
3025	Vehicle		10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	5.0	4.0	3.0	2.0	1.0
3026	Information Technology		5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-
3027	Telemetry and Monitoring		10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	5.0	4.0	3.0	2.0	1.0
3028	FRC		5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3029	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3030	Equity Raising Cost		65.8	64.8	63.8	62.8	61.8						60.8	59.8	58.8	57.8	56.8
3031																	
Opening Asset Value																	
3033	Opening Value																
3034	High Pressure Mains - Steel		0.754	0.746	0.738	0.730	0.722						0.714	0.705	0.695	0.686	0.676
3035	High Pressure Mains - PE		0.692	0.671	0.649	0.627	0.606						0.584	0.573	0.563	0.552	0.541
3036	Medium Pressure Mains		-	-	-	-	-						-	-	-	-	-
3037	Medium / Low Pressure Mains		14.113	13.885	13.656	13.428	13.200						12.972	12.736	12.500	12.264	12.028
3038	Low Pressure Mains		-	-	-	-	-						-	-	-	-	-
3039	Regulators		1.528	1.490	1.451	1.413	1.375						1.336	1.298	1.260	1.222	1.184
3040	Secondary Gate Stations		0.008	0.008	0.007	0.007	0.007						0.007	0.007	0.006	0.006	0.006
3041	Buildings		0.162	0.156	0.151	0.146	0.141						0.135	0.131	0.128	0.124	0.120
3042	Meter and Services Pipes		18.088	17.367	16.646	15.925	15.204						14.483	13.759	13.035	12.310	11.586
3043	Equipment & Vehicles		0.356	0.343	0.330	0.318	0.305						0.292	0.234	0.175	0.117	0.058
3044	Vehicle		1.546	1.184	0.822	0.460	0.098						-0.264	-	-	-	-
3045	Information Technology		5.163	4.107	3.051	1.995	0.939						-0.117	-	-	-	-
3046	Telemetry and Monitoring		-	-	-	-	-						-	-	-	-	-
3047	FRC		-	-	-	-	-						-	-	-	-	-
3048	Land		-	-	-	-	-						-	-	-	-	-
3049	Equity Raising Cost		-	-	-	-	-						-	-	-	-	-
3050	Total		42.409	39.956	37.502	35.049	32.595						30.141	29.442	28.361	27.281	26.200
Capex																	
3052	Capex																
3053	High Pressure Mains - Steel		0.754														
3054	High Pressure Mains - PE		0.692														
3055	Medium Pressure Mains		-														
3056	Medium / Low Pressure Mains		14.113														
3057	Low Pressure Mains		-														
3058	Regulators		1.528														
3059	Secondary Gate Stations		0.008														
3060	Buildings		0.162														
3061	Meter and Services Pipes		18.088														
3062	Equipment & Vehicles		0.395														
3063	Vehicle		1.546														
3064	Information Technology		5.167														
3065	Telemetry and Monitoring		-														
3066	FRC		-														
3067	Land		-														
3068	Equity Raising Cost		-														
3069	Total		42.452														
Redundant Assets & Asset Disposal																	
3071	Redundant Assets & Asset Disposal																
3072	High Pressure Mains - Steel		-														
3073	High Pressure Mains - PE		-														
3074	Medium Pressure Mains		-														
3075	Medium / Low Pressure Mains		-														
3076	Low Pressure Mains		-														
3077	Regulators		-														
3078	Secondary Gate Stations		-														

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3079	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3080	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3081	Equipment & Vehicles	-0.039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3082	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3083	Information Technology	-0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3084	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3085	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3086	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3087	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3088	Total	-0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
3090	Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3091	High Pressure Mains - Steel	-	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.008	-0.010	-0.010	-0.010	-0.010	-0.010
3092	High Pressure Mains - PE	-	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.022	-0.011	-0.011	-0.011	-0.011	-0.011
3093	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3094	Medium / Low Pressure Mains	-	-0.228	-0.228	-0.228	-0.228	-0.228	-0.228	-0.228	-0.228	-0.228	-0.228	-0.236	-0.236	-0.236	-0.236	-0.236
3095	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3096	Regulators	-	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038	-0.038
3097	Secondary Gate Stations	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
3098	Buildings	-	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.004	-0.004	-0.004	-0.004	-0.004
3099	Meter and Services Pipes	-	-0.721	-0.721	-0.721	-0.721	-0.721	-0.721	-0.721	-0.721	-0.721	-0.721	-0.724	-0.724	-0.724	-0.724	-0.724
3100	Equipment & Vehicles	-	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.013	-0.058	-0.058	-0.058	-0.058	-0.058
3101	Vehicle	-	-0.362	-0.362	-0.362	-0.362	-0.362	-0.362	-0.362	-0.362	-0.362	-0.362	0.264	-	-	-	-
3102	Information Technology	-	-1.056	-1.056	-1.056	-1.056	-1.056	-1.056	-1.056	-1.056	-1.056	-1.056	0.117	-	-	-	-
3103	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3104	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3105	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3106	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3107	Total	-	-2.454	-2.454	-2.454	-2.454	-2.454	-2.454	-2.454	-2.454	-2.454	-2.454	-0.699	-1.081	-1.081	-1.081	-1.081
Depreciation per Tariff Variation																	
3109	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3110	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3111	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3112	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3113	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3114	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3115	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3116	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3117	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3118	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3119	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3120	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3121	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3122	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3123	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3124	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3125	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3126	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
3128	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3129	High Pressure Mains - Steel	0.754	0.746	0.738	0.730	0.722	0.714	0.705	0.695	0.686	0.676	0.667	0.705	0.695	0.686	0.676	0.667
3130	High Pressure Mains - PE	0.692	0.671	0.649	0.627	0.606	0.584	0.573	0.563	0.552	0.541	0.531	0.573	0.563	0.552	0.541	0.531
3131	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3132	Medium / Low Pressure Mains	14.113	13.885	13.656	13.428	13.200	12.972	12.736	12.500	12.264	12.028	11.792	12.736	12.500	12.264	12.028	11.792
3133	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3134	Regulators	1.528	1.490	1.451	1.413	1.375	1.336	1.298	1.260	1.222	1.184	1.145	1.298	1.260	1.222	1.184	1.145
3135	Secondary Gate Stations	0.008	0.008	0.007	0.007	0.007	0.007	0.007	0.006	0.006	0.006	0.006	0.007	0.006	0.006	0.006	0.006
3136	Buildings	0.162	0.156	0.151	0.146	0.141	0.135	0.131	0.128	0.124	0.120	0.116	0.131	0.128	0.124	0.120	0.116
3137	Meter and Services Pipes	18.088	17.367	16.646	15.925	15.204	14.483	13.759	13.035	12.310	11.586	10.862	13.759	13.035	12.310	11.586	10.862
3138	Equipment & Vehicles	0.356	0.343	0.330	0.318	0.305	0.292	0.234	0.175	0.117	0.058	-	0.234	0.175	0.117	0.058	-
3139	Vehicle	1.546	1.184	0.822	0.460	0.098	-0.264	-	-	-	-	-	-	-	-	-	-
3140	Information Technology	5.163	4.107	3.051	1.995	0.939	-0.117	-	-	-	-	-	-	-	-	-	-
3141	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3142	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3143	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3144	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3145	Total	42.409	39.956	37.502	35.049	32.595	30.141	29.442	28.361	27.281	26.200	25.119	29.442	28.361	27.281	26.200	25.119
2015 Capex Account [m\$31/12/2019]																	
Life																	
3148	Life																
3149	High Pressure Mains - Steel			80.0	79.0	78.0	77.0	76.0	75.0	74.0	73.0	72.0	76.0	75.0	74.0	73.0	72.0
3150	High Pressure Mains - PE			60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	56.0	55.0	54.0	53.0	52.0
3151	Medium Pressure Mains			60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	56.0	55.0	54.0	53.0	52.0
3152	Medium / Low Pressure Mains			60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	56.0	55.0	54.0	53.0	52.0
3153	Low Pressure Mains			60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0	52.0	56.0	55.0	54.0	53.0	52.0
3154	Regulators			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3155	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3156	Buildings			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3157	Meter and Services Pipes			25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	21.0	20.0	19.0	18.0	17.0
3158	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3159	Vehicle			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3160	Information Technology			5.0	4.0	3.0	2.0	1.0	-	-	-	-	1.0	-	-	-	-
3161	Telemetry and Monitoring			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3162	FRC			5.0	4.0	3.0	2.0	1.0	-	-	-	-	1.0	-	-	-	-
3163	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3164	Equity Raising Cost			65.8	64.8	63.8	62.8	61.8	60.8	59.8	58.8	57.8	61.8	60.8	59.8	58.8	57.8
3165																	
Opening Asset Value																	
3167	Opening Value																
3168	High Pressure Mains - Steel			0.524	0.449	0.374	0.299	0.224	0.221	0.218	0.215	0.212	0.224	0.221	0.218	0.215	0.212
3169	High Pressure Mains - PE			1.493	1.472	1.451	1.430	1.409	1.384	1.359	1.334	1.308	1.409	1.384	1.359	1.334	1.308
3170	Medium Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3171	Medium / Low Pressure Mains			31.850	31.347	30.844	30.341	29.838	29.305	28.772	28.239	27.706	29.838	29.305	28.772	28.239	27.706
3172	Low Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3173	Regulators			2.606	2.533	2.460	2.387	2.314	2.250	2.186	2.121	2.057	2.314	2.250	2.186	2.121	2.057
3174	Secondary Gate Stations			0.019	0.019	0.019	0.019	0.019	0.019	0.018	0.018	0.017	0.019	0.019	0.018	0.018	0.017
3175	Buildings			0.408	0.079	-0.251	-0.581	-0.910	-	-	-	-	-0.910	-	-	-	-
3176	Meter and Services Pipes			29.779	28.421	27.063	25.705	24.347	23.187	22.028	20.869	19.709	24.347	23.187	22.028	20.869	19.709
3177	Equipment & Vehicles			1.106	0.932	0.757	0.582	0.407	0.339	0.271	0.203	0.136	0.407	0.339	0.271	0.203	0.136
3178	Vehicle			1.346	0.791	0.236	-0.319	-0.874	-	-	-	-	-0.874	-	-	-	-

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3179	Information Technology			3.021	1.404	-0.213	-1.831						-3.448				
3180	Telemetry and Monitoring			-	-	-	-										
3181	FRC			-	-	-	-										
3182	Land			0.879	0.879	0.879	0.879						0.879	0.879	0.879	0.879	0.879
3183	Equity Raising Cost			-	-	-	-										
3184	Total			73.032	68.326	63.619	58.912						54.205	57.584	55.731	53.878	52.025
Capex																	
3186	Capex																
3187	High Pressure Mains - Steel			0.524													
3188	High Pressure Mains - PE			1.493													
3189	Medium Pressure Mains			-													
3190	Medium / Low Pressure Mains			31.850													
3191	Low Pressure Mains			-													
3192	Regulators			2.606													
3193	Secondary Gate Stations			0.019													
3194	Buildings			0.408													
3195	Meter and Services Pipes			29.779													
3196	Equipment & Vehicles			1.122													
3197	Vehicle			1.346													
3198	Information Technology			3.021													
3199	Telemetry and Monitoring			-													
3200	FRC			-													
3201	Land			0.879													
3202	Equity Raising Cost			-													
3203	Total			73.048													
Redundant Assets & Asset Disposal																	
3205	Redundant Assets & Asset Disposal																
3206	High Pressure Mains - Steel			-													
3207	High Pressure Mains - PE			-													
3208	Medium Pressure Mains			-													
3209	Medium / Low Pressure Mains			-													
3210	Low Pressure Mains			-													
3211	Regulators			-													
3212	Secondary Gate Stations			-													
3213	Buildings			-													
3214	Meter and Services Pipes			-													
3215	Equipment & Vehicles			-0.015													
3216	Vehicle			-													
3217	Information Technology			-													
3218	Telemetry and Monitoring			-													
3219	FRC			-													
3220	Land			-													
3221	Equity Raising Cost			-													
3222	Total			-	-0.02												
Depreciation																	
3224	Depreciation																
3225	High Pressure Mains - Steel				-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.003	-0.003	-0.003	-0.003	-0.003
3226	High Pressure Mains - PE				-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.025	-0.025	-0.025	-0.025	-0.025
3227	Medium Pressure Mains				-	-	-	-	-	-	-	-	-	-	-	-	-
3228	Medium / Low Pressure Mains				-0.503	-0.503	-0.503	-0.503	-0.503	-0.503	-0.503	-0.503	-0.533	-0.533	-0.533	-0.533	-0.533

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3279 Total		73.032	68.326	63.619	58.912	54.205	57.584	55.731	53.878	52.025	50.172						
2016 Capex Account [m\$31/12/2019]																	
Life																	
3282	Life																
3283	High Pressure Mains - Steel				80.0	79.0	78.0	77.0	76.0	75.0	74.0	73.0					
3284	High Pressure Mains - PE				60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0					
3285	Medium Pressure Mains				60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0					
3286	Medium / Low Pressure Mains				60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0					
3287	Low Pressure Mains				60.0	59.0	58.0	57.0	56.0	55.0	54.0	53.0					
3288	Regulators				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0					
3289	Secondary Gate Stations				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0					
3290	Buildings				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0					
3291	Meter and Services Pipes				25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0					
3292	Equipment & Vehicles				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
3293	Vehicle				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
3294	Information Technology				5.0	4.0	3.0	2.0	1.0	-	-	-					
3295	Telemetry and Monitoring				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
3296	FRC				5.0	4.0	3.0	2.0	1.0	-	-	-					
3297	Land				-	-	-	-	-	-	-	-					
3298	Equity Raising Cost				65.8	64.8	63.8	62.8	61.8	60.8	59.8	58.8					
3299																	
Opening Asset Value																	
3301	Opening Value																
3302	High Pressure Mains - Steel				4.606	4.396	4.187	3.977	3.925	3.874	3.822	3.770					
3303	High Pressure Mains - PE				0.614	0.614	0.614	0.614	0.603	0.593	0.582	0.571					
3304	Medium Pressure Mains				-	-	-	-	-	-	-	-					
3305	Medium / Low Pressure Mains				28.752	28.259	27.765	27.272	26.794	26.315	25.837	25.358					
3306	Low Pressure Mains				-	-	-	-	-	-	-	-					
3307	Regulators				4.146	4.106	4.066	4.026	3.917	3.808	3.699	3.590					
3308	Secondary Gate Stations				-0.005	-0.021	-0.036	-0.051	-	-	-	-					
3309	Buildings				0.634	0.617	0.600	0.582	0.567	0.551	0.535	0.520					
3310	Meter and Services Pipes				27.819	26.474	25.130	23.786	22.705	21.623	20.542	19.461					
3311	Equipment & Vehicles				0.781	0.629	0.476	0.324	0.278	0.231	0.185	0.139					
3312	Vehicle				2.166	1.999	1.832	1.664	1.427	1.189	0.951	0.713					
3313	Information Technology				9.024	7.537	6.051	4.565	2.282	-	-	-					
3314	Telemetry and Monitoring				-	-	-	-	-	-	-	-					
3315	FRC				-	-	-	-	-	-	-	-					
3316	Land				2.380	2.380	2.380	2.380	2.380	2.380	2.380	2.380					
3317	Equity Raising Cost				-	-	-	-	-	-	-	-					
3318	Total				80.916	76.990	73.065	69.139	64.877	60.564	58.533	56.502					
Capex																	
3320	Capex																
3321	High Pressure Mains - Steel				4.606												
3322	High Pressure Mains - PE				0.614												
3323	Medium Pressure Mains				-												
3324	Medium / Low Pressure Mains				28.752												
3325	Low Pressure Mains				-												
3326	Regulators				4.146												
3327	Secondary Gate Stations				-0.005												
3328	Buildings				0.634												

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3329	Meter and Services Pipes			27.819													
3330	Equipment & Vehicles			0.984													
3331	Vehicle			2.166													
3332	Information Technology			9.024													
3333	Telemetry and Monitoring			-													
3334	FRC			-													
3335	Land			2.380													
3336	Equity Raising Cost			-													
3337	Total			81.119													
Redundant Assets & Asset Disposal																	
3339	Redundant Assets & Asset Disposal																
3340	High Pressure Mains - Steel			-													
3341	High Pressure Mains - PE			-													
3342	Medium Pressure Mains			-													
3343	Medium / Low Pressure Mains			-													
3344	Low Pressure Mains			-													
3345	Regulators			-													
3346	Secondary Gate Stations			-													
3347	Buildings			-													
3348	Meter and Services Pipes			-													
3349	Equipment & Vehicles			-0.203													
3350	Vehicle			-													
3351	Information Technology			-													
3352	Telemetry and Monitoring			-													
3353	FRC			-													
3354	Land			-													
3355	Equity Raising Cost			-													
3356	Total			-0.20													
Depreciation																	
3358	Depreciation																
3359	High Pressure Mains - Steel				-0.210	-0.210	-0.210	-0.210	-0.210	-0.210	-0.210	-0.210	-0.052	-0.052	-0.052	-0.052	-0.052
3360	High Pressure Mains - PE				-	-	-	-	-	-	-	-	-0.011	-0.011	-0.011	-0.011	-0.011
3361	Medium Pressure Mains				-	-	-	-	-	-	-	-	-	-	-	-	-
3362	Medium / Low Pressure Mains				-0.493	-0.493	-0.493	-0.493	-0.493	-0.493	-0.493	-0.493	-0.478	-0.478	-0.478	-0.478	-0.478
3363	Low Pressure Mains				-	-	-	-	-	-	-	-	-	-	-	-	-
3364	Regulators				-0.040	-0.040	-0.040	-0.040	-0.040	-0.040	-0.040	-0.040	-0.109	-0.109	-0.109	-0.109	-0.109
3365	Secondary Gate Stations				-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	0.051	-	-	-	-
3366	Buildings				-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.017	-0.016	-0.016	-0.016	-0.016	-0.016
3367	Meter and Services Pipes				-1.344	-1.344	-1.344	-1.344	-1.344	-1.344	-1.344	-1.344	-1.081	-1.081	-1.081	-1.081	-1.081
3368	Equipment & Vehicles				-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.046	-0.046	-0.046	-0.046	-0.046
3369	Vehicle				-0.167	-0.167	-0.167	-0.167	-0.167	-0.167	-0.167	-0.167	-0.238	-0.238	-0.238	-0.238	-0.238
3370	Information Technology				-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-2.282	-2.282	-	-	-
3371	Telemetry and Monitoring				-	-	-	-	-	-	-	-	-	-	-	-	-
3372	FRC				-	-	-	-	-	-	-	-	-	-	-	-	-
3373	Land				-	-	-	-	-	-	-	-	-	-	-	-	-
3374	Equity Raising Cost				-	-	-	-	-	-	-	-	-	-	-	-	-
3375	Total				-3.926	-3.926	-3.926	-3.926	-3.926	-3.926	-3.926	-3.926	-4.262	-4.313	-2.031	-2.031	-2.031
Depreciation per Tariff Variation																	
3377	Depreciation per Tariff Variation																
3378	High Pressure Mains - Steel				-	-	-	-	-	-	-	-	-	-	-	-	-

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Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3379	High Pressure Mains - PE			-													
3380	Medium Pressure Mains			-													
3381	Medium / Low Pressure Mains			-													
3382	Low Pressure Mains			-													
3383	Regulators			-													
3384	Secondary Gate Stations			-													
3385	Buildings			-													
3386	Meter and Services Pipes			-													
3387	Equipment & Vehicles			-													
3388	Vehicle			-													
3389	Information Technology			-													
3390	Telemetry and Monitoring			-													
3391	FRC			-													
3392	Land			-													
3393	Equity Raising Cost			-													
3394	Total			-													
Closing Asset Value																	
3396	Closing Value																
3397	High Pressure Mains - Steel			4.606	4.396	4.187	3.977	3.925	3.874	3.822	3.770	3.719					
3398	High Pressure Mains - PE			0.614	0.614	0.614	0.614	0.603	0.593	0.582	0.571	0.560					
3399	Medium Pressure Mains			-	-	-	-	-	-	-	-	-					
3400	Medium / Low Pressure Mains			28.752	28.259	27.765	27.272	26.794	26.315	25.837	25.358	24.880					
3401	Low Pressure Mains			-	-	-	-	-	-	-	-	-					
3402	Regulators			4.146	4.106	4.066	4.026	3.917	3.808	3.699	3.590	3.482					
3403	Secondary Gate Stations			-0.005	-0.021	-0.036	-0.051	-	-	-	-	-					
3404	Buildings			0.634	0.617	0.600	0.582	0.567	0.551	0.535	0.520	0.504					
3405	Meter and Services Pipes			27.819	26.474	25.130	23.786	22.705	21.623	20.542	19.461	18.380					
3406	Equipment & Vehicles			0.781	0.629	0.476	0.324	0.278	0.231	0.185	0.139	0.093					
3407	Vehicle			2.166	1.999	1.832	1.664	1.427	1.189	0.951	0.713	0.476					
3408	Information Technology			9.024	7.537	6.051	4.565	2.282	-	-	-	-					
3409	Telemetry and Monitoring			-	-	-	-	-	-	-	-	-					
3410	FRC			-	-	-	-	-	-	-	-	-					
3411	Land			2.380	2.380	2.380	2.380	2.380	2.380	2.380	2.380	2.380					
3412	Equity Raising Cost			-	-	-	-	-	-	-	-	-					
3413	Total			80.916	76.990	73.065	69.139	64.877	60.564	58.533	56.502	54.472					
2017 Capex Account [m\$31/12/2019]																	
Life																	
3416	Life																
3417	High Pressure Mains - Steel						80.0	79.0	78.0	77.0	76.0	75.0	74.0				
3418	High Pressure Mains - PE						60.0	59.0	58.0	57.0	56.0	55.0	54.0				
3419	Medium Pressure Mains						60.0	59.0	58.0	57.0	56.0	55.0	54.0				
3420	Medium / Low Pressure Mains						60.0	59.0	58.0	57.0	56.0	55.0	54.0				
3421	Low Pressure Mains						60.0	59.0	58.0	57.0	56.0	55.0	54.0				
3422	Regulators						40.0	39.0	38.0	37.0	36.0	35.0	34.0				
3423	Secondary Gate Stations						40.0	39.0	38.0	37.0	36.0	35.0	34.0				
3424	Buildings						40.0	39.0	38.0	37.0	36.0	35.0	34.0				
3425	Meter and Services Pipes						25.0	24.0	23.0	22.0	21.0	20.0	19.0				
3426	Equipment & Vehicles						10.0	9.0	8.0	7.0	6.0	5.0	4.0				
3427	Vehicle						10.0	9.0	8.0	7.0	6.0	5.0	4.0				
3428	Information Technology						5.0	4.0	3.0	2.0	1.0	-	-				

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35		
Year Ending 31 December																			
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024		
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365		
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
3429	Telemetry and Monitoring					10.0	9.0						8.0	7.0	6.0	5.0	4.0		
3430	FRC					5.0	4.0						3.0	2.0	1.0	-	-		
3431	Land					-	-						-	-	-	-	-		
3432	Equity Raising Cost					65.8	64.8						63.8	62.8	61.8	60.8	59.8		
3433																			
Opening Asset Value																			
3435	Opening Value																		
3436	High Pressure Mains - Steel						4.704	4.680					4.656	4.596	4.536	4.477	4.417		
3437	High Pressure Mains - PE						0.451	0.451					0.451	0.443	0.435	0.427	0.420		
3438	Medium Pressure Mains						-	-					-	-	-	-	-		
3439	Medium / Low Pressure Mains						23.328	22.864					22.401	22.014	21.628	21.242	20.856		
3440	Low Pressure Mains						-	-					-	-	-	-	-		
3441	Regulators						4.863	4.824					4.785	4.659	4.533	4.407	4.281		
3442	Secondary Gate Stations						0.192	-0.026					-0.245	-	-	-	-		
3443	Buildings						1.615	1.604					1.592	1.550	1.508	1.466	1.424		
3444	Meter and Services Pipes						26.176	24.798					23.419	22.401	21.383	20.365	19.346		
3445	Equipment & Vehicles						0.961	0.826					0.692	0.605	0.519	0.432	0.346		
3446	Vehicle						1.853	1.562					1.271	1.112	0.953	0.794	0.635		
3447	Information Technology						7.837	6.698					5.559	3.706	1.853	-	-		
3448	Telemetry and Monitoring						-	-					-	-	-	-	-		
3449	FRC						-	-					-	-	-	-	-		
3450	Land						0.424	0.424					0.424	0.424	0.424	0.424	0.424		
3451	Equity Raising Cost						-	-					-	-	-	-	-		
3452	Total												72.406	68.705	65.004	61.511	57.773	54.035	52.150
Capex																			
3454	Capex																		
3455	High Pressure Mains - Steel						4.704												
3456	High Pressure Mains - PE						0.451												
3457	Medium Pressure Mains						-												
3458	Medium / Low Pressure Mains						23.328												
3459	Low Pressure Mains						-												
3460	Regulators						4.863												
3461	Secondary Gate Stations						0.192												
3462	Buildings						1.615												
3463	Meter and Services Pipes						26.176												
3464	Equipment & Vehicles						0.968												
3465	Vehicle						2.061												
3466	Information Technology						7.837												
3467	Telemetry and Monitoring						-												
3468	FRC						-												
3469	Land						0.424												
3470	Equity Raising Cost						-												
3471	Total																	72.620	
Redundant Assets & Asset Disposal																			
3473	Redundant Assets & Asset Disposal																		
3474	High Pressure Mains - Steel						-												
3475	High Pressure Mains - PE						-												
3476	Medium Pressure Mains						-												
3477	Medium / Low Pressure Mains						-												
3478	Low Pressure Mains						-												

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3479	Regulators																
3480	Secondary Gate Stations																
3481	Buildings																
3482	Meter and Services Pipes																
3483	Equipment & Vehicles									-0.006							
3484	Vehicle									-0.207							
3485	Information Technology																
3486	Telemetry and Monitoring																
3487	FRC																
3488	Land																
3489	Equity Raising Cost																
3490	Total									-0.21							
Depreciation																	
3492	Depreciation																
3493	High Pressure Mains - Steel											-0.024	-0.024	-0.060	-0.060	-0.060	-0.060
3494	High Pressure Mains - PE													-0.008	-0.008	-0.008	-0.008
3495	Medium Pressure Mains																
3496	Medium / Low Pressure Mains											-0.464	-0.464	-0.386	-0.386	-0.386	-0.386
3497	Low Pressure Mains																
3498	Regulators											-0.039	-0.039	-0.126	-0.126	-0.126	-0.126
3499	Secondary Gate Stations											-0.219	-0.219	0.245			
3500	Buildings											-0.012	-0.012	-0.042	-0.042	-0.042	-0.042
3501	Meter and Services Pipes											-1.378	-1.378	-1.018	-1.018	-1.018	-1.018
3502	Equipment & Vehicles											-0.135	-0.135	-0.086	-0.086	-0.086	-0.086
3503	Vehicle											-0.291	-0.291	-0.159	-0.159	-0.159	-0.159
3504	Information Technology											-1.139	-1.139	-1.853	-1.853		
3505	Telemetry and Monitoring																
3506	FRC																
3507	Land																
3508	Equity Raising Cost																
3509	Total											-3.701	-3.701	-3.493	-3.738	-3.738	-1.885
Depreciation per Tariff Variation																	
3511	Depreciation per Tariff Variation																
3512	High Pressure Mains - Steel																
3513	High Pressure Mains - PE																
3514	Medium Pressure Mains																
3515	Medium / Low Pressure Mains																
3516	Low Pressure Mains																
3517	Regulators																
3518	Secondary Gate Stations																
3519	Buildings																
3520	Meter and Services Pipes																
3521	Equipment & Vehicles																
3522	Vehicle																
3523	Information Technology																
3524	Telemetry and Monitoring																
3525	FRC																
3526	Land																
3527	Equity Raising Cost																
3528	Total																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Closing Asset Value																	
3530	Closing Value																
3531	High Pressure Mains - Steel				4.704	4.680	4.656	4.596	4.536	4.477	4.417	4.357					
3532	High Pressure Mains - PE				0.451	0.451	0.451	0.443	0.435	0.427	0.420	0.412					
3533	Medium Pressure Mains				-	-	-	-	-	-	-	-					
3534	Medium / Low Pressure Mains				23.328	22.864	22.401	22.014	21.628	21.242	20.856	20.469					
3535	Low Pressure Mains				-	-	-	-	-	-	-	-					
3536	Regulators				4.863	4.824	4.785	4.659	4.533	4.407	4.281	4.155					
3537	Secondary Gate Stations				0.192	-0.026	-0.245	-	-	-	-	-					
3538	Buildings				1.615	1.604	1.592	1.550	1.508	1.466	1.424	1.383					
3539	Meter and Services Pipes				26.176	24.798	23.419	22.401	21.383	20.365	19.346	18.328					
3540	Equipment & Vehicles				0.961	0.826	0.692	0.605	0.519	0.432	0.346	0.259					
3541	Vehicle				1.853	1.562	1.271	1.112	0.953	0.794	0.635	0.477					
3542	Information Technology				7.837	6.698	5.559	3.706	1.853	-	-	-					
3543	Telemetry and Monitoring				-	-	-	-	-	-	-	-					
3544	FRC				-	-	-	-	-	-	-	-					
3545	Land				0.424	0.424	0.424	0.424	0.424	0.424	0.424	0.424					
3546	Equity Raising Cost				-	-	-	-	-	-	-	-					
3547	Total						72.406	68.705	65.004	61.511	57.773	54.035	52.150	50.265			
2018 Capex Account [m\$31/12/2019]																	
Life																	
3550	Life																
3551	High Pressure Mains - Steel											80.0	79.0	78.0	77.0	76.0	75.0
3552	High Pressure Mains - PE											60.0	59.0	58.0	57.0	56.0	55.0
3553	Medium Pressure Mains											60.0	59.0	58.0	57.0	56.0	55.0
3554	Medium / Low Pressure Mains											60.0	59.0	58.0	57.0	56.0	55.0
3555	Low Pressure Mains											60.0	59.0	58.0	57.0	56.0	55.0
3556	Regulators											40.0	39.0	38.0	37.0	36.0	35.0
3557	Secondary Gate Stations											40.0	39.0	38.0	37.0	36.0	35.0
3558	Buildings											40.0	39.0	38.0	37.0	36.0	35.0
3559	Meter and Services Pipes											25.0	24.0	23.0	22.0	21.0	20.0
3560	Equipment & Vehicles											10.0	9.0	8.0	7.0	6.0	5.0
3561	Vehicle											10.0	9.0	8.0	7.0	6.0	5.0
3562	Information Technology											5.0	4.0	3.0	2.0	1.0	-
3563	Telemetry and Monitoring											10.0	9.0	8.0	7.0	6.0	5.0
3564	FRC											5.0	4.0	3.0	2.0	1.0	-
3565	Land											-	-	-	-	-	-
3566	Equity Raising Cost											65.8	64.8	63.8	62.8	61.8	60.8
3567																	
Opening Asset Value																	
3569	Opening Value																
3570	High Pressure Mains - Steel											4.358	4.343	4.288	4.234	4.179	4.124
3571	High Pressure Mains - PE											0.125	0.124	0.122	0.120	0.117	0.115
3572	Medium Pressure Mains											-	-	-	-	-	-
3573	Medium / Low Pressure Mains											18.524	18.059	17.753	17.446	17.140	16.834
3574	Low Pressure Mains											-	-	-	-	-	-
3575	Regulators											2.089	2.049	1.997	1.944	1.892	1.839
3576	Secondary Gate Stations											2.051	1.943	1.893	1.843	1.793	1.744
3577	Buildings											7.165	7.164	6.981	6.797	6.613	6.430
3578	Meter and Services Pipes											31.181	29.777	28.536	27.296	26.055	24.814

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3579	Equipment & Vehicles					1.362	1.256	1.116	0.977	0.837	0.698						
3580	Vehicle					3.260	2.302	2.046	1.790	1.534	1.279						
3581	Information Technology					4.511	3.593	2.695	1.797	0.898	-						
3582	Telemetry and Monitoring					-	-	-	-	-	-						
3583	FRC					-	-	-	-	-	-						
3584	Land					-	-	-	-	-	-						
3585	Equity Raising Cost					0.307	0.302	0.298	0.293	0.289	0.284						
3586	Total					74.934	70.913	67.724	64.536	61.348	58.160						
Capex																	
3588	Capex																
3589	High Pressure Mains - Steel					4.358											
3590	High Pressure Mains - PE					0.125											
3591	Medium Pressure Mains					-											
3592	Medium / Low Pressure Mains					18.524											
3593	Low Pressure Mains					-											
3594	Regulators					2.089											
3595	Secondary Gate Stations					2.051											
3596	Buildings					7.165											
3597	Meter and Services Pipes					31.181											
3598	Equipment & Vehicles					1.362											
3599	Vehicle					3.260											
3600	Information Technology					4.511											
3601	Telemetry and Monitoring					-											
3602	FRC					-											
3603	Land					-											
3604	Equity Raising Cost					0.307											
3605	Total					74.934											
Redundant Assets & Asset Disposal																	
3607	Redundant Assets & Asset Disposal																
3608	High Pressure Mains - Steel					-											
3609	High Pressure Mains - PE					-											
3610	Medium Pressure Mains					-											
3611	Medium / Low Pressure Mains					-											
3612	Low Pressure Mains					-											
3613	Regulators					-											
3614	Secondary Gate Stations					-											
3615	Buildings					-											
3616	Meter and Services Pipes					-											
3617	Equipment & Vehicles					-											
3618	Vehicle					-											
3619	Information Technology					-											
3620	Telemetry and Monitoring					-											
3621	FRC					-											
3622	Land					-											
3623	Equity Raising Cost					-											
3624	Total					-											
Depreciation																	
3626	Depreciation																
3627	High Pressure Mains - Steel											-0.015	-0.055	-0.055	-0.055	-0.055	-0.055
3628	High Pressure Mains - PE											-0.001	-0.002	-0.002	-0.002	-0.002	-0.002

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3629	Medium Pressure Mains																
3630	Medium / Low Pressure Mains											- 0.465	- 0.306	- 0.306	- 0.306	- 0.306	- 0.306
3631	Low Pressure Mains																
3632	Regulators											- 0.039	- 0.053	- 0.053	- 0.053	- 0.053	- 0.053
3633	Secondary Gate Stations											- 0.108	- 0.050	- 0.050	- 0.050	- 0.050	- 0.050
3634	Buildings											- 0.001	- 0.184	- 0.184	- 0.184	- 0.184	- 0.184
3635	Meter and Services Pipes											- 1.404	- 1.241	- 1.241	- 1.241	- 1.241	- 1.241
3636	Equipment & Vehicles											- 0.106	- 0.140	- 0.140	- 0.140	- 0.140	- 0.140
3637	Vehicle											- 0.959	- 0.256	- 0.256	- 0.256	- 0.256	- 0.256
3638	Information Technology											- 0.918	- 0.898	- 0.898	- 0.898	- 0.898	- 0.898
3639	Telemetry and Monitoring																
3640	FRC																
3641	Land																
3642	Equity Raising Cost											- 0.005	- 0.005	- 0.005	- 0.005	- 0.005	- 0.005
3643	Total											- 4.021	- 3.188	- 3.188	- 3.188	- 3.188	- 2.290
Depreciation per Tariff Variation																	
3645	Depreciation per Tariff Variation																
3646	High Pressure Mains - Steel											-					
3647	High Pressure Mains - PE											-					
3648	Medium Pressure Mains											-					
3649	Medium / Low Pressure Mains											-					
3650	Low Pressure Mains											-					
3651	Regulators											-					
3652	Secondary Gate Stations											-					
3653	Buildings											-					
3654	Meter and Services Pipes											-					
3655	Equipment & Vehicles											-					
3656	Vehicle											-					
3657	Information Technology											-					
3658	Telemetry and Monitoring											-					
3659	FRC											-					
3660	Land											-					
3661	Equity Raising Cost											-					
3662	Total											-					
Closing Asset Value																	
3664	Closing Value																
3665	High Pressure Mains - Steel									4.358	4.343		4.288	4.234	4.179	4.124	4.069
3666	High Pressure Mains - PE									0.125	0.124		0.122	0.120	0.117	0.115	0.113
3667	Medium Pressure Mains									-	-		-	-	-	-	-
3668	Medium / Low Pressure Mains									18.524	18.059		17.753	17.446	17.140	16.834	16.528
3669	Low Pressure Mains									-	-		-	-	-	-	-
3670	Regulators									2.089	2.049		1.997	1.944	1.892	1.839	1.787
3671	Secondary Gate Stations									2.051	1.943		1.893	1.843	1.793	1.744	1.694
3672	Buildings									7.165	7.164		6.981	6.797	6.613	6.430	6.246
3673	Meter and Services Pipes									31.181	29.777		28.536	27.296	26.055	24.814	23.573
3674	Equipment & Vehicles									1.362	1.256		1.116	0.977	0.837	0.698	0.558
3675	Vehicle									3.260	2.302		2.046	1.790	1.534	1.279	1.023
3676	Information Technology									4.511	3.593		2.695	1.797	0.898	-	-
3677	Telemetry and Monitoring									-	-		-	-	-	-	-
3678	FRC									-	-		-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3679	Land																
3680	Equity Raising Cost						0.307		0.302				0.298	0.293	0.289	0.284	0.279
3681	Total						74.934		70.913				67.724	64.536	61.348	58.160	55.870
2019 Capex Account [m\$31/12/2019]																	
Life																	
3684	Life																
3685	High Pressure Mains - Steel												80.0	79.0	78.0	77.0	76.0
3686	High Pressure Mains - PE												60.0	59.0	58.0	57.0	56.0
3687	Medium Pressure Mains												60.0	59.0	58.0	57.0	56.0
3688	Medium / Low Pressure Mains												60.0	59.0	58.0	57.0	56.0
3689	Low Pressure Mains												60.0	59.0	58.0	57.0	56.0
3690	Regulators												40.0	39.0	38.0	37.0	36.0
3691	Secondary Gate Stations												40.0	39.0	38.0	37.0	36.0
3692	Buildings												40.0	39.0	38.0	37.0	36.0
3693	Meter and Services Pipes												25.0	24.0	23.0	22.0	21.0
3694	Equipment & Vehicles												10.0	9.0	8.0	7.0	6.0
3695	Vehicle												10.0	9.0	8.0	7.0	6.0
3696	Information Technology												5.0	4.0	3.0	2.0	1.0
3697	Telemetry and Monitoring												10.0	9.0	8.0	7.0	6.0
3698	FRC												5.0	4.0	3.0	2.0	1.0
3699	Land												-	-	-	-	-
3700	Equity Raising Cost												65.8	64.8	63.8	62.8	61.8
3701																	
Opening Asset Value																	
3703	Opening Value																
3704	High Pressure Mains - Steel												1.936	1.911	1.887	1.863	1.839
3705	High Pressure Mains - PE												-	-	-	-	-
3706	Medium Pressure Mains												-	-	-	-	-
3707	Medium / Low Pressure Mains												25.272	24.850	24.429	24.008	23.587
3708	Low Pressure Mains												-	-	-	-	-
3709	Regulators												0.230	0.224	0.218	0.212	0.207
3710	Secondary Gate Stations												5.324	5.191	5.058	4.925	4.792
3711	Buildings												4.026	3.925	3.825	3.724	3.624
3712	Meter and Services Pipes												34.227	32.858	31.489	30.120	28.751
3713	Equipment & Vehicles												0.573	0.515	0.458	0.401	0.344
3714	Vehicle												3.580	3.222	2.864	2.506	2.148
3715	Information Technology												1.465	1.172	0.879	0.586	0.293
3716	Telemetry and Monitoring												-	-	-	-	-
3717	FRC												-	-	-	-	-
3718	Land												-	-	-	-	-
3719	Equity Raising Cost												0.759	0.748	0.736	0.725	0.713
3720	Total												77.392	74.618	71.844	69.070	66.296
Capex																	
3722	Capex																
3723	High Pressure Mains - Steel																1.936
3724	High Pressure Mains - PE																-
3725	Medium Pressure Mains																-
3726	Medium / Low Pressure Mains																25.272
3727	Low Pressure Mains																-
3728	Regulators																0.230

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3729	Secondary Gate Stations											5.324					
3730	Buildings											4.026					
3731	Meter and Services Pipes											34.227					
3732	Equipment & Vehicles											0.573					
3733	Vehicle											3.580					
3734	Information Technology											1.465					
3735	Telemetry and Monitoring											-					
3736	FRC											-					
3737	Land											-					
3738	Equity Raising Cost											0.759					
3739	Total											77.392					
Redundant Assets & Asset Disposal																	
3741	Redundant Assets & Asset Disposal																
3742	High Pressure Mains - Steel											-					
3743	High Pressure Mains - PE											-					
3744	Medium Pressure Mains											-					
3745	Medium / Low Pressure Mains											-					
3746	Low Pressure Mains											-					
3747	Regulators											-					
3748	Secondary Gate Stations											-					
3749	Buildings											-					
3750	Meter and Services Pipes											-					
3751	Equipment & Vehicles											-					
3752	Vehicle											-					
3753	Information Technology											-					
3754	Telemetry and Monitoring											-					
3755	FRC											-					
3756	Land											-					
3757	Equity Raising Cost											-					
3758	Total											-					
Depreciation																	
3760	Depreciation																
3761	High Pressure Mains - Steel												-0.024	-0.024	-0.024	-0.024	-0.024
3762	High Pressure Mains - PE												-	-	-	-	-
3763	Medium Pressure Mains												-	-	-	-	-
3764	Medium / Low Pressure Mains												-0.421	-0.421	-0.421	-0.421	-0.421
3765	Low Pressure Mains												-	-	-	-	-
3766	Regulators												-0.006	-0.006	-0.006	-0.006	-0.006
3767	Secondary Gate Stations												-0.133	-0.133	-0.133	-0.133	-0.133
3768	Buildings												-0.101	-0.101	-0.101	-0.101	-0.101
3769	Meter and Services Pipes												-1.369	-1.369	-1.369	-1.369	-1.369
3770	Equipment & Vehicles												-0.057	-0.057	-0.057	-0.057	-0.057
3771	Vehicle												-0.358	-0.358	-0.358	-0.358	-0.358
3772	Information Technology												-0.293	-0.293	-0.293	-0.293	-0.293
3773	Telemetry and Monitoring												-	-	-	-	-
3774	FRC												-	-	-	-	-
3775	Land												-	-	-	-	-
3776	Equity Raising Cost												-0.012	-0.012	-0.012	-0.012	-0.012
3777	Total												-2.774	-2.774	-2.774	-2.774	-2.774
Depreciation per Tariff Variation																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3779	Depreciation per Tariff Variation																
3780	High Pressure Mains - Steel																
3781	High Pressure Mains - PE																
3782	Medium Pressure Mains																
3783	Medium / Low Pressure Mains																
3784	Low Pressure Mains																
3785	Regulators																
3786	Secondary Gate Stations																
3787	Buildings																
3788	Meter and Services Pipes																
3789	Equipment & Vehicles																
3790	Vehicle																
3791	Information Technology																
3792	Telemetry and Monitoring																
3793	FRC																
3794	Land																
3795	Equity Raising Cost																
3796	Total																
Closing Asset Value																	
3798	Closing Value																
3799	High Pressure Mains - Steel																
3800	High Pressure Mains - PE																
3801	Medium Pressure Mains																
3802	Medium / Low Pressure Mains																
3803	Low Pressure Mains																
3804	Regulators																
3805	Secondary Gate Stations																
3806	Buildings																
3807	Meter and Services Pipes																
3808	Equipment & Vehicles																
3809	Vehicle																
3810	Information Technology																
3811	Telemetry and Monitoring																
3812	FRC																
3813	Land																
3814	Equity Raising Cost																
3815	Total																
2020 Capex Account [m\$31/12/2019]																	
Life																	
3818	Life																
3819	High Pressure Mains - Steel																
3820	High Pressure Mains - PE																
3821	Medium Pressure Mains																
3822	Medium / Low Pressure Mains																
3823	Low Pressure Mains																
3824	Regulators																
3825	Secondary Gate Stations																
3826	Buildings																
3827	Meter and Services Pipes																
3828	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3829	Vehicle													10.0	9.0	8.0	7.0
3830	Information Technology													5.0	4.0	3.0	2.0
3831	Telemetry and Monitoring													10.0	9.0	8.0	7.0
3832	FRC													5.0	4.0	3.0	2.0
3833	Land													-	-	-	-
3834	Equity Raising Cost													53.3	52.3	51.3	50.3
3835																	
Opening Asset Value																	
3837	Opening Value																
3838	High Pressure Mains - Steel													2.654	2.621	2.588	2.555
3839	High Pressure Mains - PE													-	-	-	-
3840	Medium Pressure Mains													-	-	-	-
3841	Medium / Low Pressure Mains													21.744	21.382	21.019	20.657
3842	Low Pressure Mains													-	-	-	-
3843	Regulators													0.431	0.420	0.410	0.399
3844	Secondary Gate Stations													0.064	0.063	0.061	0.060
3845	Buildings													0.712	0.694	0.676	0.659
3846	Meter and Services Pipes													12.224	11.735	11.246	10.757
3847	Equipment & Vehicles													0.894	0.804	0.715	0.626
3848	Vehicle													2.993	2.694	2.395	2.095
3849	Information Technology													5.773	4.619	3.464	2.309
3850	Telemetry and Monitoring													0.783	0.705	0.627	0.548
3851	FRC													-	-	-	-
3852	Land													-	-	-	-
3853	Equity Raising Cost													-	-	-	-
3854	Total													48.274	45.737	43.201	40.664
Capex																	
3856	Capex																
3857	High Pressure Mains - Steel													2.654			
3858	High Pressure Mains - PE													-			
3859	Medium Pressure Mains													-			
3860	Medium / Low Pressure Mains													21.744			
3861	Low Pressure Mains													-			
3862	Regulators													0.431			
3863	Secondary Gate Stations													0.064			
3864	Buildings													0.712			
3865	Meter and Services Pipes													12.224			
3866	Equipment & Vehicles													0.894			
3867	Vehicle													2.993			
3868	Information Technology													5.773			
3869	Telemetry and Monitoring													0.783			
3870	FRC													-			
3871	Land													-			
3872	Equity Raising Cost													-			
3873	Total													48.274			
Redundant Assets & Asset Disposal																	
3875	Redundant Assets & Asset Disposal																
3876	High Pressure Mains - Steel													-			
3877	High Pressure Mains - PE													-			
3878	Medium Pressure Mains													-			

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
3879	Medium / Low Pressure Mains												-				
3880	Low Pressure Mains												-				
3881	Regulators												-				
3882	Secondary Gate Stations												-				
3883	Buildings												-				
3884	Meter and Services Pipes												-				
3885	Equipment & Vehicles												-				
3886	Vehicle												-				
3887	Information Technology												-				
3888	Telemetry and Monitoring												-				
3889	FRC												-				
3890	Land												-				
3891	Equity Raising Cost												-				
3892	Total												-				
Depreciation																	
3894	Depreciation																
3895	High Pressure Mains - Steel													-0.033	-0.033	-0.033	-0.033
3896	High Pressure Mains - PE													-	-	-	-
3897	Medium Pressure Mains													-	-	-	-
3898	Medium / Low Pressure Mains													-0.362	-0.362	-0.362	-0.362
3899	Low Pressure Mains													-	-	-	-
3900	Regulators													-0.011	-0.011	-0.011	-0.011
3901	Secondary Gate Stations													-0.002	-0.002	-0.002	-0.002
3902	Buildings													-0.018	-0.018	-0.018	-0.018
3903	Meter and Services Pipes													-0.489	-0.489	-0.489	-0.489
3904	Equipment & Vehicles													-0.089	-0.089	-0.089	-0.089
3905	Vehicle													-0.299	-0.299	-0.299	-0.299
3906	Information Technology													-1.155	-1.155	-1.155	-1.155
3907	Telemetry and Monitoring													-0.078	-0.078	-0.078	-0.078
3908	FRC													-	-	-	-
3909	Land													-	-	-	-
3910	Equity Raising Cost													-	-	-	-
3911	Total													-2.536	-2.536	-2.536	-2.536
Depreciation per Tariff Variation																	
3913	Depreciation per Tariff Variation																
3914	High Pressure Mains - Steel													-	-	-	-
3915	High Pressure Mains - PE													-	-	-	-
3916	Medium Pressure Mains													-	-	-	-
3917	Medium / Low Pressure Mains													-	-	-	-
3918	Low Pressure Mains													-	-	-	-
3919	Regulators													-	-	-	-
3920	Secondary Gate Stations													-	-	-	-
3921	Buildings													-	-	-	-
3922	Meter and Services Pipes													-	-	-	-
3923	Equipment & Vehicles													-	-	-	-
3924	Vehicle													-	-	-	-
3925	Information Technology													-	-	-	-
3926	Telemetry and Monitoring													-	-	-	-
3927	FRC													-	-	-	-
3928	Land													-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3929	Equity Raising Cost																
3930	Total																
Closing Asset Value																	
3932	Closing Value																
3933	High Pressure Mains - Steel																
3934	High Pressure Mains - PE																
3935	Medium Pressure Mains																
3936	Medium / Low Pressure Mains																
3937	Low Pressure Mains																
3938	Regulators																
3939	Secondary Gate Stations																
3940	Buildings																
3941	Meter and Services Pipes																
3942	Equipment & Vehicles																
3943	Vehicle																
3944	Information Technology																
3945	Telemetry and Monitoring																
3946	FRC																
3947	Land																
3948	Equity Raising Cost																
3949	Total																
2021 Capex Account [m\$31/12/2019]																	
Life																	
3952	Life																
3953	High Pressure Mains - Steel																
3954	High Pressure Mains - PE																
3955	Medium Pressure Mains																
3956	Medium / Low Pressure Mains																
3957	Low Pressure Mains																
3958	Regulators																
3959	Secondary Gate Stations																
3960	Buildings																
3961	Meter and Services Pipes																
3962	Equipment & Vehicles																
3963	Vehicle																
3964	Information Technology																
3965	Telemetry and Monitoring																
3966	FRC																
3967	Land																
3968	Equity Raising Cost																
3969	Total																
Opening Asset Value																	
3971	Opening Value																
3972	High Pressure Mains - Steel																
3973	High Pressure Mains - PE																
3974	Medium Pressure Mains																
3975	Medium / Low Pressure Mains																
3976	Low Pressure Mains																
3977	Regulators																
3978	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3979	Buildings														0.287	0.280	0.273
3980	Meter and Services Pipes														10.964	10.526	10.087
3981	Equipment & Vehicles														0.894	0.805	0.715
3982	Vehicle														4.383	3.945	3.507
3983	Information Technology														6.777	5.421	4.066
3984	Telemetry and Monitoring														0.899	0.810	0.720
3985	FRC														-	-	-
3986	Land														-	-	-
3987	Equity Raising Cost														-	-	-
3988	Total														51.058	48.196	45.333
Capex																	
3990	Capex																
3991	High Pressure Mains - Steel													1.876			
3992	High Pressure Mains - PE													-			
3993	Medium Pressure Mains													-			
3994	Medium / Low Pressure Mains													24.474			
3995	Low Pressure Mains													-			
3996	Regulators													0.438			
3997	Secondary Gate Stations													0.065			
3998	Buildings													0.287			
3999	Meter and Services Pipes													10.964			
4000	Equipment & Vehicles													0.894			
4001	Vehicle													4.383			
4002	Information Technology													6.777			
4003	Telemetry and Monitoring													0.899			
4004	FRC													-			
4005	Land													-			
4006	Equity Raising Cost													-			
4007	Total													51.058			
Redundant Assets & Asset Disposal																	
4009	Redundant Assets & Asset Disposal																
4010	High Pressure Mains - Steel													-			
4011	High Pressure Mains - PE													-			
4012	Medium Pressure Mains													-			
4013	Medium / Low Pressure Mains													-			
4014	Low Pressure Mains													-			
4015	Regulators													-			
4016	Secondary Gate Stations													-			
4017	Buildings													-			
4018	Meter and Services Pipes													-			
4019	Equipment & Vehicles													-			
4020	Vehicle													-			
4021	Information Technology													-			
4022	Telemetry and Monitoring													-			
4023	FRC													-			
4024	Land													-			
4025	Equity Raising Cost													-			
4026	Total													-			
Depreciation																	
4028	Depreciation																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4029 High Pressure Mains - Steel															- 0.023	- 0.023	- 0.023
4030 High Pressure Mains - PE															-	-	-
4031 Medium Pressure Mains															-	-	-
4032 Medium / Low Pressure Mains															- 0.408	- 0.408	- 0.408
4033 Low Pressure Mains															-	-	-
4034 Regulators															- 0.011	- 0.011	- 0.011
4035 Secondary Gate Stations															- 0.002	- 0.002	- 0.002
4036 Buildings															- 0.007	- 0.007	- 0.007
4037 Meter and Services Pipes															- 0.439	- 0.439	- 0.439
4038 Equipment & Vehicles															- 0.089	- 0.089	- 0.089
4039 Vehicle															- 0.438	- 0.438	- 0.438
4040 Information Technology															- 1.355	- 1.355	- 1.355
4041 Telemetry and Monitoring															- 0.090	- 0.090	- 0.090
4042 FRC															-	-	-
4043 Land															-	-	-
4044 Equity Raising Cost															-	-	-
4045 Total															- 2.863	- 2.863	- 2.863
Depreciation per Tariff Variation																	
4047 Depreciation per Tariff Variation																	
4048 High Pressure Mains - Steel															-	-	-
4049 High Pressure Mains - PE															-	-	-
4050 Medium Pressure Mains															-	-	-
4051 Medium / Low Pressure Mains															-	-	-
4052 Low Pressure Mains															-	-	-
4053 Regulators															-	-	-
4054 Secondary Gate Stations															-	-	-
4055 Buildings															-	-	-
4056 Meter and Services Pipes															-	-	-
4057 Equipment & Vehicles															-	-	-
4058 Vehicle															-	-	-
4059 Information Technology															-	-	-
4060 Telemetry and Monitoring															-	-	-
4061 FRC															-	-	-
4062 Land															-	-	-
4063 Equity Raising Cost															-	-	-
4064 Total															-	-	-
Closing Asset Value																	
4066 Closing Value																	
4067 High Pressure Mains - Steel														1.876	1.853	1.829	1.806
4068 High Pressure Mains - PE														-	-	-	-
4069 Medium Pressure Mains														-	-	-	-
4070 Medium / Low Pressure Mains														24.474	24.066	23.658	23.250
4071 Low Pressure Mains														-	-	-	-
4072 Regulators														0.438	0.427	0.416	0.405
4073 Secondary Gate Stations														0.065	0.064	0.062	0.060
4074 Buildings														0.287	0.280	0.273	0.266
4075 Meter and Services Pipes														10.964	10.526	10.087	9.649
4076 Equipment & Vehicles														0.894	0.805	0.715	0.626
4077 Vehicle														4.383	3.945	3.507	3.068
4078 Information Technology														6.777	5.421	4.066	2.711

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4079	Telemetry and Monitoring													0.899	0.810	0.720	0.630
4080	FRC													-	-	-	-
4081	Land													-	-	-	-
4082	Equity Raising Cost													-	-	-	-
4083	Total													51.058	48.196	45.333	42.470
2022 Capex Account [m\$31/12/2019]																	
Life																	
4086	Life																
4087	High Pressure Mains - Steel															80.0	79.0
4088	High Pressure Mains - PE															60.0	59.0
4089	Medium Pressure Mains															60.0	59.0
4090	Medium / Low Pressure Mains															60.0	59.0
4091	Low Pressure Mains															60.0	59.0
4092	Regulators															40.0	39.0
4093	Secondary Gate Stations															40.0	39.0
4094	Buildings															40.0	39.0
4095	Meter and Services Pipes															25.0	24.0
4096	Equipment & Vehicles															10.0	9.0
4097	Vehicle															10.0	9.0
4098	Information Technology															5.0	4.0
4099	Telemetry and Monitoring															10.0	9.0
4100	FRC															5.0	4.0
4101	Land															-	-
4102	Equity Raising Cost															53.3	52.3
4103																	
Opening Asset Value																	
4105	Opening Value																
4106	High Pressure Mains - Steel															4.143	4.091
4107	High Pressure Mains - PE															-	-
4108	Medium Pressure Mains															-	-
4109	Medium / Low Pressure Mains															23.844	23.446
4110	Low Pressure Mains															-	-
4111	Regulators															0.697	0.679
4112	Secondary Gate Stations															0.066	0.064
4113	Buildings															0.231	0.225
4114	Meter and Services Pipes															11.147	10.701
4115	Equipment & Vehicles															0.981	0.883
4116	Vehicle															1.666	1.500
4117	Information Technology															4.703	3.762
4118	Telemetry and Monitoring															0.795	0.716
4119	FRC															-	-
4120	Land															-	-
4121	Equity Raising Cost															-	-
4122	Total															48.272	46.068
Capex																	
4124	Capex																
4125	High Pressure Mains - Steel															4.143	
4126	High Pressure Mains - PE															-	
4127	Medium Pressure Mains															-	
4128	Medium / Low Pressure Mains															23.844	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4129	Low Pressure Mains																
4130	Regulators																0.697
4131	Secondary Gate Stations																0.066
4132	Buildings																0.231
4133	Meter and Services Pipes																11.147
4134	Equipment & Vehicles																0.981
4135	Vehicle																1.666
4136	Information Technology																4.703
4137	Telemetry and Monitoring																0.795
4138	FRC																-
4139	Land																-
4140	Equity Raising Cost																-
4141	Total																48.272
Redundant Assets & Asset Disposal																	
4143	Redundant Assets & Asset Disposal																
4144	High Pressure Mains - Steel																-
4145	High Pressure Mains - PE																-
4146	Medium Pressure Mains																-
4147	Medium / Low Pressure Mains																-
4148	Low Pressure Mains																-
4149	Regulators																-
4150	Secondary Gate Stations																-
4151	Buildings																-
4152	Meter and Services Pipes																-
4153	Equipment & Vehicles																-
4154	Vehicle																-
4155	Information Technology																-
4156	Telemetry and Monitoring																-
4157	FRC																-
4158	Land																-
4159	Equity Raising Cost																-
4160	Total																-
Depreciation																	
4162	Depreciation																
4163	High Pressure Mains - Steel																- 0.052
4164	High Pressure Mains - PE																-
4165	Medium Pressure Mains																-
4166	Medium / Low Pressure Mains																- 0.397
4167	Low Pressure Mains																-
4168	Regulators																- 0.017
4169	Secondary Gate Stations																- 0.002
4170	Buildings																- 0.006
4171	Meter and Services Pipes																- 0.446
4172	Equipment & Vehicles																- 0.098
4173	Vehicle																- 0.167
4174	Information Technology																- 0.941
4175	Telemetry and Monitoring																- 0.080
4176	FRC																-
4177	Land																-
4178	Equity Raising Cost																-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35		
		Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024		
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365		
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
4179 Total																	- 2.205	- 2.205	
Depreciation per Tariff Variation																			
4181 Depreciation per Tariff Variation																			
4182 High Pressure Mains - Steel																		-	
4183 High Pressure Mains - PE																		-	
4184 Medium Pressure Mains																		-	
4185 Medium / Low Pressure Mains																		-	
4186 Low Pressure Mains																		-	
4187 Regulators																		-	
4188 Secondary Gate Stations																		-	
4189 Buildings																		-	
4190 Meter and Services Pipes																		-	
4191 Equipment & Vehicles																		-	
4192 Vehicle																		-	
4193 Information Technology																		-	
4194 Telemetry and Monitoring																		-	
4195 FRC																		-	
4196 Land																		-	
4197 Equity Raising Cost																		-	
4198 Total																		-	
Closing Asset Value																			
4200 Closing Value																			
4201 High Pressure Mains - Steel															4.143		4.091	4.039	
4202 High Pressure Mains - PE															-		-	-	
4203 Medium Pressure Mains															-		-	-	
4204 Medium / Low Pressure Mains															23.844		23.446	23.049	
4205 Low Pressure Mains															-		-	-	
4206 Regulators															0.697		0.679	0.662	
4207 Secondary Gate Stations															0.066		0.064	0.062	
4208 Buildings															0.231		0.225	0.220	
4209 Meter and Services Pipes															11.147		10.701	10.255	
4210 Equipment & Vehicles															0.981		0.883	0.785	
4211 Vehicle															1.666		1.500	1.333	
4212 Information Technology															4.703		3.762	2.822	
4213 Telemetry and Monitoring															0.795		0.716	0.636	
4214 FRC															-		-	-	
4215 Land															-		-	-	
4216 Equity Raising Cost															-		-	-	
4217 Total																	48.272	46.068	43.863
2023 Capex Account [m\$31/12/2019]																			
Life																			
4220 Life																			
4221 High Pressure Mains - Steel																			80.0
4222 High Pressure Mains - PE																			60.0
4223 Medium Pressure Mains																			60.0
4224 Medium / Low Pressure Mains																			60.0
4225 Low Pressure Mains																			60.0
4226 Regulators																			40.0
4227 Secondary Gate Stations																			40.0
4228 Buildings																			40.0

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4229	Meter and Services Pipes																25.0
4230	Equipment & Vehicles																10.0
4231	Vehicle																10.0
4232	Information Technology																5.0
4233	Telemetry and Monitoring																10.0
4234	FRC																5.0
4235	Land																-
4236	Equity Raising Cost																53.3
4237																	
Opening Asset Value																	
4239	Opening Value																
4240	High Pressure Mains - Steel																2.540
4241	High Pressure Mains - PE																-
4242	Medium Pressure Mains																-
4243	Medium / Low Pressure Mains																22.896
4244	Low Pressure Mains																-
4245	Regulators																0.393
4246	Secondary Gate Stations																0.066
4247	Buildings																-
4248	Meter and Services Pipes																11.387
4249	Equipment & Vehicles																0.983
4250	Vehicle																2.650
4251	Information Technology																3.953
4252	Telemetry and Monitoring																0.758
4253	FRC																-
4254	Land																-
4255	Equity Raising Cost																-
4256	Total																45.626
Capex																	
4258	Capex																
4259	High Pressure Mains - Steel																2.540
4260	High Pressure Mains - PE																-
4261	Medium Pressure Mains																-
4262	Medium / Low Pressure Mains																22.896
4263	Low Pressure Mains																-
4264	Regulators																0.393
4265	Secondary Gate Stations																0.066
4266	Buildings																-
4267	Meter and Services Pipes																11.387
4268	Equipment & Vehicles																0.983
4269	Vehicle																2.650
4270	Information Technology																3.953
4271	Telemetry and Monitoring																0.758
4272	FRC																-
4273	Land																-
4274	Equity Raising Cost																-
4275	Total																45.626
Redundant Assets & Asset Disposal																	
4277	Redundant Assets & Asset Disposal																
4278	High Pressure Mains - Steel																-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
4279 High Pressure Mains - PE																	-
4280 Medium Pressure Mains																	-
4281 Medium / Low Pressure Mains																	-
4282 Low Pressure Mains																	-
4283 Regulators																	-
4284 Secondary Gate Stations																	-
4285 Buildings																	-
4286 Meter and Services Pipes																	-
4287 Equipment & Vehicles																	-
4288 Vehicle																	-
4289 Information Technology																	-
4290 Telemetry and Monitoring																	-
4291 FRC																	-
4292 Land																	-
4293 Equity Raising Cost																	-
4294 Total																	-
Depreciation																	
4296 Depreciation																	
4297 High Pressure Mains - Steel																	-0.032
4298 High Pressure Mains - PE																	-
4299 Medium Pressure Mains																	-
4300 Medium / Low Pressure Mains																	-0.382
4301 Low Pressure Mains																	-
4302 Regulators																	-0.010
4303 Secondary Gate Stations																	-0.002
4304 Buildings																	-
4305 Meter and Services Pipes																	-0.455
4306 Equipment & Vehicles																	-0.098
4307 Vehicle																	-0.265
4308 Information Technology																	-0.791
4309 Telemetry and Monitoring																	-0.076
4310 FRC																	-
4311 Land																	-
4312 Equity Raising Cost																	-
4313 Total																	-2.110
Depreciation per Tariff Variation																	
4315 Depreciation per Tariff Variation																	
4316 High Pressure Mains - Steel																	-
4317 High Pressure Mains - PE																	-
4318 Medium Pressure Mains																	-
4319 Medium / Low Pressure Mains																	-
4320 Low Pressure Mains																	-
4321 Regulators																	-
4322 Secondary Gate Stations																	-
4323 Buildings																	-
4324 Meter and Services Pipes																	-
4325 Equipment & Vehicles																	-
4326 Vehicle																	-
4327 Information Technology																	-
4328 Telemetry and Monitoring																	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4329	FRC																
4330	Land																-
4331	Equity Raising Cost																-
4332	Total																-
Closing Asset Value																	
4334	Closing Value																
4335	High Pressure Mains - Steel															2.540	2.508
4336	High Pressure Mains - PE															-	-
4337	Medium Pressure Mains															-	-
4338	Medium / Low Pressure Mains														22.896	22.515	
4339	Low Pressure Mains															-	-
4340	Regulators														0.393	0.383	
4341	Secondary Gate Stations														0.066	0.065	
4342	Buildings														-	-	
4343	Meter and Services Pipes														11.387	10.931	
4344	Equipment & Vehicles														0.983	0.885	
4345	Vehicle														2.650	2.385	
4346	Information Technology														3.953	3.162	
4347	Telemetry and Monitoring														0.758	0.682	
4348	FRC														-	-	
4349	Land														-	-	
4350	Equity Raising Cost														-	-	
4351	Total															45.626	43.516
2024 Capex Account [m\$31/12/2019]																	
Life																	
4354	Life																
4355	High Pressure Mains - Steel																
4356	High Pressure Mains - PE																
4357	Medium Pressure Mains																
4358	Medium / Low Pressure Mains																
4359	Low Pressure Mains																
4360	Regulators																
4361	Secondary Gate Stations																
4362	Buildings																
4363	Meter and Services Pipes																
4364	Equipment & Vehicles																
4365	Vehicle																
4366	Information Technology																
4367	Telemetry and Monitoring																
4368	FRC																
4369	Land																
4370	Equity Raising Cost																
4371																	
Opening Asset Value																	
4373	Opening Value																
4374	High Pressure Mains - Steel																
4375	High Pressure Mains - PE																
4376	Medium Pressure Mains																
4377	Medium / Low Pressure Mains																
4378	Low Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4379	Regulators																
4380	Secondary Gate Stations																
4381	Buildings																
4382	Meter and Services Pipes																
4383	Equipment & Vehicles																
4384	Vehicle																
4385	Information Technology																
4386	Telemetry and Monitoring																
4387	FRC																
4388	Land																
4389	Equity Raising Cost																
4390	Total																
Capex																	
4392	Capex																
4393	High Pressure Mains - Steel																0.533
4394	High Pressure Mains - PE																-
4395	Medium Pressure Mains																-
4396	Medium / Low Pressure Mains																23.307
4397	Low Pressure Mains																-
4398	Regulators																0.190
4399	Secondary Gate Stations																0.067
4400	Buildings																-
4401	Meter and Services Pipes																11.491
4402	Equipment & Vehicles																0.983
4403	Vehicle																3.071
4404	Information Technology																6.061
4405	Telemetry and Monitoring																0.824
4406	FRC																-
4407	Land																-
4408	Equity Raising Cost																-
4409	Total																46.527
Redundant Assets & Asset Disposal																	
4411	Redundant Assets & Asset Disposal																
4412	High Pressure Mains - Steel																-
4413	High Pressure Mains - PE																-
4414	Medium Pressure Mains																-
4415	Medium / Low Pressure Mains																-
4416	Low Pressure Mains																-
4417	Regulators																-
4418	Secondary Gate Stations																-
4419	Buildings																-
4420	Meter and Services Pipes																-
4421	Equipment & Vehicles																-
4422	Vehicle																-
4423	Information Technology																-
4424	Telemetry and Monitoring																-
4425	FRC																-
4426	Land																-
4427	Equity Raising Cost																-
4428	Total																-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Depreciation																	
4430	Depreciation																
4431	High Pressure Mains - Steel																
4432	High Pressure Mains - PE																
4433	Medium Pressure Mains																
4434	Medium / Low Pressure Mains																
4435	Low Pressure Mains																
4436	Regulators																
4437	Secondary Gate Stations																
4438	Buildings																
4439	Meter and Services Pipes																
4440	Equipment & Vehicles																
4441	Vehicle																
4442	Information Technology																
4443	Telemetry and Monitoring																
4444	FRC																
4445	Land																
4446	Equity Raising Cost																
4447	Total																
Depreciation per Tariff Variation																	
4449	Depreciation per Tariff Variation																
4450	High Pressure Mains - Steel																
4451	High Pressure Mains - PE																
4452	Medium Pressure Mains																
4453	Medium / Low Pressure Mains																
4454	Low Pressure Mains																
4455	Regulators																
4456	Secondary Gate Stations																
4457	Buildings																
4458	Meter and Services Pipes																
4459	Equipment & Vehicles																
4460	Vehicle																
4461	Information Technology																
4462	Telemetry and Monitoring																
4463	FRC																
4464	Land																
4465	Equity Raising Cost																
4466	Total																
Closing Asset Value																	
4468	Closing Value																
4469	High Pressure Mains - Steel																
4470	High Pressure Mains - PE																
4471	Medium Pressure Mains																
4472	Medium / Low Pressure Mains																
4473	Low Pressure Mains																
4474	Regulators																
4475	Secondary Gate Stations																
4476	Buildings																
4477	Meter and Services Pipes																
4478	Equipment & Vehicles																

ERA, GDS Tariff Model, Draft Decision, April 2019
Assets Account [Real m\$ 31/12/2019]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
Year portion	0.500	1	1	1	1	1	1	1	1	1	1						
4479 Vehicle																	3.071
4480 Information Technology																	6.061
4481 Telemetry and Monitoring																	0.824
4482 FRC																	-
4483 Land																	-
4484 Equity Raising Cost																	-
4485 Total																	46.527

ERA, GDS Tariff Model, Draft Decision, April 2019 Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Financial Parameters																	
11	Inflation factor																
12	Inflation Factor (convert to real 31/12/2019 \$)																
13	Inflation Factor (convert 31/12/2019 \$ to nominal \$)																
	1.089	1.071	1.056	1.036	1.018	1.000	0.983	0.967	0.950	0.934	0.919	0.983	0.967	0.950	0.934	0.919	0.919
	0.918	0.933	0.947	0.965	0.982	1.000	1.017	1.034	1.052	1.070	1.088	1.017	1.034	1.052	1.070	1.088	1.088
Capital Base																	
15	Physical Asset Account																
16	Opening Value																
17	Adjustment to opening balance (CAPEX over depreciation transferred to ICB assets)																
18	Capex																
19	Vines (capex)																
20	West Net (capex)																
21	Asset Adjustment, Redundant Assets & Asset Disposal																
22	Depreciation (including Depreciation per tariff variation)																
23																	
24	Over Depreciation																
25	Closing Value																
	467.169	483.079	502.506	527.082	544.729	566.905	590.123	581.525	575.045	566.890	557.820	590.123	581.525	575.045	566.890	557.820	557.820
	38.966	68.182	76.833	70.096	73.620	77.392	49.099	52.820	50.791	48.828	50.644	49.099	52.820	50.791	48.828	50.644	50.644
	-0.039	-0.014	-0.192	-0.206	-	-	-	-	-	-	-	-	-	-	-	-	-
	-23.017	-48.740	-52.065	-52.243	-51.444	-54.174	-57.697	-59.300	-58.947	-57.898	-57.540	-57.697	-59.300	-58.947	-57.898	-57.540	-57.540
	483.079	502.506	527.082	544.729	566.905	590.123	581.525	575.045	566.890	557.820	550.924	581.525	575.045	566.890	557.820	550.924	550.924
Initial Asset, Vines and Westnet																	
27	ICB Account																
28	Opening Value																
29	Adjustment to opening balance (CAPEX over depreciation transferred to ICB assets)																
30	Asset Adjustment, Redundant Assets & Asset Disposal																
31	Depreciation																
32	Over Depreciation																
33	Closing Value																
34	Vines Asset Account																
35	Opening Value																
36	Assets rolled into asset base																
37	Redundant Assets & Asset Disposal																
38	Depreciation																
39	Closing Value (Asset Added as at 31/12/2009)																
40	West Net Energy Asset Account																
41	Opening Value																
42	Assets rolled into asset base																
43	Redundant Assets & Asset Disposal																
44	Depreciation																
45	Closing Value (Asset Added as at 30/06/2010)																
	81.021	72.908	56.682	40.456	28.667	22.028	16.112	10.768	5.502	2.290	1.395	16.112	10.768	5.502	2.290	1.395	1.395
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-8.113	-16.226	-16.226	-11.789	-6.639	-5.916	-5.344	-5.266	-3.212	-0.896	-0.513	-5.344	-5.266	-3.212	-0.896	-0.513	-0.513
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	72.908	56.682	40.456	28.667	22.028	16.112	10.768	5.502	2.290	1.395	0.882	10.768	5.502	2.290	1.395	0.882	0.882
	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016	-	-	-	-	-	-	-	-	-	-	-
	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-	-	-
	0.985	0.746	0.267	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.009	0.009	0.009	0.008	0.008	0.008
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
	0.746	0.267	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.009	0.009	0.008	0.008	0.008	0.008
Capex																	
47	Capex Account																
48	Opening Value																
49	Capex																
50	Depreciation (including Depreciation per tariff variation)																
51	Redundant Assets & Asset Disposal																
52																	
53	Over depreciation																
54	Closing Value																
	384.941	409.226	445.404	486.508	515.991	544.852	574.001	570.748	569.535	564.591	556.418	574.001	570.748	569.535	564.591	556.418	556.418
	38.966	68.182	76.833	70.096	73.620	77.392	49.099	52.820	50.791	48.828	50.644	49.099	52.820	50.791	48.828	50.644	50.644
	-14.642	-31.990	-35.536	-40.407	-44.759	-48.243	-52.353	-54.033	-55.735	-57.002	-57.027	-52.353	-54.033	-55.735	-57.002	-57.027	-57.027
	-0.039	-0.014	-0.192	-0.206	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	409.226	445.404	486.508	515.991	544.852	574.001	570.748	569.535	564.591	556.418	550.035	570.748	569.535	564.591	556.418	550.035	550.035
Tax Assets Account [m\$ nominal]																	
ICB Account [m\$ nominal]																	
228	ICB Account [per E&Y]																
229	Estimated Asset Life																
230	Opening Value																
231	Assets rolled into asset base																
	5.0	4.5	3.5	3.4	4.3	3.7	3.0	2.0	1.7	2.6	2.7	3.0	2.0	1.7	2.6	2.7	2.7
	81.0	72.9	56.7	40.5	28.7	22.0	16.1	10.8	5.5	2.3	1.4	16.1	10.8	5.5	2.3	1.4	1.4

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
232	Depreciation	-8.1	-16.2	-16.2	-11.8	-6.6	-5.9	-5.3	-5.3	-3.2	-0.9	-0.5	-5.3	-5.3	-3.2	-0.9	-0.5
233	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Closing Value	72.9	56.7	40.5	28.7	22.0	16.1	10.8	5.5	2.3	1.4	0.9	10.8	5.5	2.3	1.4	0.9
235																	
Remaining Asset Life																	
Opening Asset Value																	
Adjustments to Opening Asset Value of ICB Account [m\$ nominal]																	
Adjusted Opening Asset Value																	
Redundant Assets & Asset Disposal																	
Depreciation																	
Over Depreciation																	
Closing Asset Value																	
387																	
Vines Account [m\$ nominal]																	
Remaining Asset Life																	
390	Asset Life																
391	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Medium / Low Pressure Mains	4.8	4.3	3.3	2.3	1.3	0.3	-	-	-	-	-	-	-	-	-	-
395	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	Meter and Services Pipes	-0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407																	
Opening Asset Value																	
409	Opening Value																
410	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Medium / Low Pressure Mains	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-
414	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
424	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
426	Total	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-
Assets rolled into asset base																	
428	Capex																
429	High Pressure Mains - Steel																
430	High Pressure Mains - PE																
431	Medium Pressure Mains																
432	Medium / Low Pressure Mains																
433	Low Pressure Mains																
434	Regulators																
435	Secondary Gate Stations																
436	Buildings																
437	Meter and Services Pipes																
438	Equipment & Vehicles																
439	Vehicle																
440	Information Technology																
441	Telemetry and Monitoring																
442	FRC																
443	Land																
444	Equity Raising Cost																
445	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal																	
447	Redundant Assets & Asset Disposal																
448	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
466	Depreciation																
467	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Medium / Low Pressure Mains	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016	-	-	-	-	-	-	-	-	-	-
471	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
477	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
478	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Total	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.016	-	-	-	-	-	-	-
Over Depreciation																	
485	Depreciation per Tariff Variation																
486	High Pressure Mains - Steel																
487	High Pressure Mains - PE																
488	Medium Pressure Mains																
489	Medium / Low Pressure Mains																
490	Low Pressure Mains																
491	Regulators																
492	Secondary Gate Stations																
493	Buildings																
494	Meter and Services Pipes																
495	Equipment & Vehicles																
496	Vehicle																
497	Information Technology																
498	Telemetry and Monitoring																
499	FRC																
500	Land																
501	Equity Raising Cost																
502	Total																
Closing Asset Value																	
504	Closing Value																
505	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Medium / Low Pressure Mains	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-	-
509	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Total (Asset Added as at 31/12/2009)	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	-	-	-	-	-	-
West Net [m\$ nominal]																	
Remaining Asset Life																	
524	Asset Life																
525	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
528	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Buildings	30.6	30.1	29.1	28.1	27.1	26.1	25.1	24.1	23.1	22.1	21.1					
533	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
539	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
540	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
541																	
Opening Asset Value																	
543	Opening Value																
544	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
545	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
546	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
547	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
548	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
549	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551	Buildings	0.012	0.011	0.011	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008					
552	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553	Equipment & Vehicles	0.973	0.734	0.256	-	-	-	-	-	-	-	-	-	-	-	-	-
554	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
556	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
557	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
558	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
559	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
560	Total	0.985	0.746	0.267	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008					
Assets rolled into asset base																	
562	Capex																
563	High Pressure Mains - Steel																
564	High Pressure Mains - PE																
565	Medium Pressure Mains																
566	Medium / Low Pressure Mains																
567	Low Pressure Mains																
568	Regulators																
569	Secondary Gate Stations																
570	Buildings																
571	Meter and Services Pipes																
572	Equipment & Vehicles																
573	Vehicle																
574	Information Technology																
575	Telemetry and Monitoring																
576	FRC																
577	Land																
578	Equity Raising Cost																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
579	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal																	
581	Redundant Assets & Asset Disposal																
582	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
583	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
585	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
586	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
587	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
589	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
590	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
591	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
592	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
593	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
594	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
596	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
597	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
600	Depreciation																
601	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
604	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Buildings	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
609	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Equipment & Vehicles	-0.239	-0.478	-0.256	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Total	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
Depreciation per Tariff Variation																	
619	Depreciation per Tariff Variation																
620	High Pressure Mains - Steel																
621	High Pressure Mains - PE																
622	Medium Pressure Mains																
623	Medium / Low Pressure Mains																
624	Low Pressure Mains																
625	Regulators																
626	Secondary Gate Stations																
627	Buildings																
628	Meter and Services Pipes																
629	Equipment & Vehicles																

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
							Year Ending 31 December											
Regulatory Period							4	4	4	4	4	4	4	4	4	4	4	4
Year ending							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Months							7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days							184	365	366	365	365	365	365	366	365	365	365	
630	Vehicle																	
631	Information Technology																	
632	Telemetry and Monitoring																	
633	FRC																	
634	Land																	
635	Equity Raising Cost																	
636	Total																	
Closing Asset Value																		
638	Closing Value																	
639	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	-
640	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	-
641	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
642	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
643	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
644	Regulators						-	-	-	-	-	-	-	-	-	-	-	-
645	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	-
646	Buildings						0.011	0.011	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008
647	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	-
648	Equipment & Vehicles						0.734	0.256	-	-	-	-	-	-	-	-	-	-
649	Vehicle						-	-	-	-	-	-	-	-	-	-	-	-
650	Information Technology						-	-	-	-	-	-	-	-	-	-	-	-
651	Telemetry and Monitoring						-	-	-	-	-	-	-	-	-	-	-	-
652	FRC						-	-	-	-	-	-	-	-	-	-	-	-
653	Land						-	-	-	-	-	-	-	-	-	-	-	-
654	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	-
655	Total (Asset Added as at 30/06/2010)						0.746	0.267	0.011	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008
Capex Account [m\$ nominal]																		
Average Asset Life																		
658	Opening Value																	
659	High Pressure Mains - Steel						33.601	16.344	15.382	14.766	14.180	13.582	12.774	12.158	11.653	11.186	10.559	
660	High Pressure Mains - PE							20.000	19.687	18.979	18.268	17.374	16.374	15.374	14.374	13.374	12.374	
661	Medium Pressure Mains																	
662	Medium / Low Pressure Mains						29.873	14.907	14.898	14.689	14.299	13.786	13.446	13.160	13.020	12.862	12.789	
663	Low Pressure Mains																	
664	Regulators						71.955	36.413	36.624	36.932	37.002	36.415	35.467	33.863	32.396	30.794	29.644	
665	Secondary Gate Stations						71.791	35.404	34.431	35.296	32.782	34.532	36.567	35.390	34.241	33.122	32.029	
666	Buildings						78.540	38.781	37.832	36.942	36.277	36.561	36.158	35.272	34.347	33.426	32.458	
667	Meter and Services Pipes						27.185	13.235	12.541	11.870	11.215	10.655	10.153	9.344	8.555	7.802	7.394	
668	Equipment & Vehicles						18.351	8.774	7.961	7.134	6.391	5.795	4.983	4.399	3.982	4.034	5.046	
669	Vehicle							10.000	9.470	9.134	8.646	8.422	8.116	7.653	7.489	6.993	6.685	
670	Information Technology						4.970	2.732	2.455	2.721	2.685	2.582	1.946	2.292	3.063	3.706	4.000	
671	Telemetry and Monitoring													10.000	10.000	10.000	10.000	
672	FRC																	
673	Land																	
674	Equity Raising Cost											5.000	4.716	3.716	2.716	1.716	1.000	
675																		
Opening Asset Value																		
677	Opening Value																	
678	High Pressure Mains - Steel						48.979	48.214	45.753	47.141	48.490	49.352	47.654	46.623	44.729	45.249	43.922	
679	High Pressure Mains - PE						-	0.635	1.997	2.478	2.782	2.753	2.594	2.436	2.277	2.119	1.961	
680	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
681	Medium / Low Pressure Mains	104.710	114.159	136.229	154.318	166.330	172.897	185.627	193.937	204.518	213.898	221.771					
682	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
683	Regulators	4.838	6.173	8.436	12.132	16.498	18.105	17.837	17.772	17.701	17.887	17.727					
684	Secondary Gate Stations	3.405	3.365	3.288	3.187	3.283	5.198	10.371	10.153	9.934	9.713	9.491					
685	Buildings	15.880	15.826	15.799	15.982	17.108	23.676	27.054	27.030	26.561	26.031	25.252					
686	Meter and Services Pipes	187.152	196.870	209.790	219.410	226.192	236.657	248.672	236.612	222.632	208.337	193.820					
687	Equipment & Vehicles	10.091	9.868	9.776	9.288	8.914	8.858	7.902	7.225	6.507	5.905	5.493					
688	Vehicle	-	1.419	2.533	4.317	5.634	8.185	10.793	12.508	15.408	15.104	15.780					
689	Information Technology	9.583	12.394	10.678	14.877	16.974	15.084	10.708	11.078	13.255	13.876	14.363					
690	Telemetry and Monitoring	-	-	-	-	-	-	-	0.797	1.647	2.319	2.899					
691	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000					
692	Land	0.303	0.303	1.124	3.378	3.788	3.788	3.788	3.788	3.788	3.788	3.788					
693	Equity Raising Cost	-	-	-	-	-	0.302	1.001	0.789	0.576	0.364	0.152					
694	Total	384.941	409.226	445.404	486.508	515.991	544.852	574.001	570.748	569.535	564.591	556.418					
Capex																	
696	Capex																
697	High Pressure Mains - Steel	0.692	0.489	4.363	4.541	4.282	1.936	2.700	1.941	4.359	2.718	0.580					
698	High Pressure Mains - PE	0.635	1.394	0.582	0.435	0.123	-	-	-	-	-	-					
699	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
700	Medium / Low Pressure Mains	12.954	29.728	27.233	22.518	18.199	25.272	22.116	25.318	25.088	24.503	25.369					
701	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
702	Regulators	1.403	2.432	3.927	4.694	2.052	0.230	0.438	0.453	0.733	0.420	0.207					
703	Secondary Gate Stations	0.007	0.018	-0.005	0.186	2.015	5.324	0.065	0.068	0.069	0.071	0.073					
704	Buildings	0.148	0.381	0.600	1.559	7.039	4.026	0.724	0.297	0.243	-	-					
705	Meter and Services Pipes	16.603	27.795	26.349	25.267	30.635	34.227	12.433	11.342	11.729	12.186	12.507					
706	Equipment & Vehicles	0.362	1.047	0.932	0.934	1.338	0.573	0.909	0.925	1.032	1.052	1.070					
707	Vehicle	1.419	1.256	2.052	1.989	3.203	3.580	3.045	4.534	1.753	2.836	3.343					
708	Information Technology	4.743	2.820	8.547	7.564	4.432	1.465	5.872	7.011	4.949	4.230	6.597					
709	Telemetry and Monitoring	-	-	-	-	-	-	0.797	0.930	0.837	0.811	0.897					
710	FRC	-	-	-	-	-	-	-	-	-	-	-					
711	Land	-	0.821	2.254	0.410	-	-	-	-	-	-	-					
712	Equity Raising Cost	-	-	-	-	0.302	0.759	-	-	-	-	-					
713	Total	38.966	68.182	76.833	70.096	73.620	77.392	49.099	52.820	50.791	48.828	50.644					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
715	Redundant Assets, Asset Disposal & Addition To Capital Base																
716	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
717	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
718	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
719	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
720	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
721	Regulators	-	-	-	-	-	-	-	-	-	-	-					
722	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
723	Buildings	-	-	-	-	-	-	-	-	-	-	-					
724	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
725	Equipment & Vehicles	-0.036	-0.014	-0.192	-0.006	-	-	-	-	-	-	-					
726	Vehicle	-	-	-	-0.200	-	-	-	-	-	-	-					
727	Information Technology	-0.003	-	-	-	-	-	-	-	-	-	-					
728	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
729	FRC	-	-	-	-	-	-	-	-	-	-	-					
730	Land	-	-	-	-	-	-	-	-	-	-	-					
731	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
732	Total	-0.039	-0.014	-0.192	-0.206	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
734	Depreciation																
735	High Pressure Mains - Steel	-1.458	-2.950	-2.974	-3.193	-3.420	-3.634	-3.730	-3.835	-3.839	-4.045	-4.160					
736	High Pressure Mains - PE	-	-0.032	-0.101	-0.131	-0.152	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158					
737	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
738	Medium / Low Pressure Mains	-3.505	-7.658	-9.144	-10.506	-11.632	-12.542	-13.805	-14.737	-15.708	-16.630	-17.341					
739	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
740	Regulators	-0.067	-0.170	-0.230	-0.329	-0.446	-0.497	-0.503	-0.525	-0.546	-0.581	-0.598					
741	Secondary Gate Stations	-0.047	-0.095	-0.095	-0.090	-0.100	-0.151	-0.284	-0.287	-0.290	-0.293	-0.296					
742	Buildings	-0.202	-0.408	-0.418	-0.433	-0.472	-0.648	-0.748	-0.766	-0.773	-0.779	-0.778					
743	Meter and Services Pipes	-6.884	-14.875	-16.728	-18.485	-20.169	-22.212	-24.494	-25.322	-26.023	-26.703	-26.215					
744	Equipment & Vehicles	-0.550	-1.125	-1.228	-1.302	-1.395	-1.529	-1.586	-1.642	-1.634	-1.464	-1.089					
745	Vehicle	-	-0.142	-0.267	-0.473	-0.652	-0.972	-1.330	-1.634	-2.057	-2.160	-2.360					
746	Information Technology	-1.928	-4.536	-4.349	-5.467	-6.322	-5.841	-5.502	-4.833	-4.328	-3.744	-3.591					
747	Telemetry and Monitoring	-	-	-	-	-	-	-	-0.080	-0.165	-0.232	-0.290					
748	FRC	-	-	-	-	-	-	-	-	-	-	-					
749	Land	-	-	-	-	-	-	-	-	-	-	-					
750	Equity Raising Cost	-	-	-	-	-	-0.060	-0.212	-0.212	-0.212	-0.212	-0.152					
751	Total	-14.642	-31.990	-35.536	-40.407	-44.759	-48.243	-52.353	-54.033	-55.735	-57.002	-57.027					
Depreciation per Tariff Variation																	
753	Depreciation per Tariff Variation																
754	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
755	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
756	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
757	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
758	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
759	Regulators	-	-	-	-	-	-	-	-	-	-	-					
760	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
761	Buildings	-	-	-	-	-	-	-	-	-	-	-					
762	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
763	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
764	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
765	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
766	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
767	FRC	-	-	-	-	-	-	-	-	-	-	-					
768	Land	-	-	-	-	-	-	-	-	-	-	-					
769	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
770	Total	-	-	-	-	-	-	-	-	-	-	-					
Over Depreciation																	
772	Over Depreciation																
773	High Pressure Mains - Steel																
774	High Pressure Mains - PE																
775	Medium Pressure Mains																
776	Medium / Low Pressure Mains																
777	Low Pressure Mains																
778	Regulators																
779	Secondary Gate Stations																
780	Buildings																
781	Meter and Services Pipes																
782	Equipment & Vehicles																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
							Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
783	Vehicle																
784	Information Technology																
785	Telemetry and Monitoring																
786	FRC																
787	Land																
788	Equity Raising Cost																
789	Total																
Closing Asset Value																	
791	Closing Value																
792	48.214	45.753	47.141	48.490	49.352	47.654	46.623	44.729	45.249	43.922	40.343						
793	0.635	1.997	2.478	2.782	2.753	2.594	2.436	2.277	2.119	1.961	1.802						
794	-	-	-	-	-	-	-	-	-	-	-						
795	114.159	136.229	154.318	166.330	172.897	185.627	193.937	204.518	213.898	221.771	229.799						
796	-	-	-	-	-	-	-	-	-	-	-						
797	6.173	8.436	12.132	16.498	18.105	17.837	17.772	17.701	17.887	17.727	17.336						
798	3.365	3.288	3.187	3.283	5.198	10.371	10.153	9.934	9.713	9.491	9.268						
799	15.826	15.799	15.982	17.108	23.676	27.054	27.030	26.561	26.031	25.252	24.474						
800	196.870	209.790	219.410	226.192	236.657	248.672	236.612	222.632	208.337	193.820	180.112						
801	9.868	9.776	9.288	8.914	8.858	7.902	7.225	6.507	5.905	5.493	5.475						
802	1.419	2.533	4.317	5.634	8.185	10.793	12.508	15.408	15.104	15.780	16.763						
803	12.394	10.678	14.877	16.974	15.084	10.708	11.078	13.255	13.876	14.363	17.369						
804	-	-	-	-	-	-	0.797	1.647	2.319	2.899	3.506						
805	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
806	0.303	1.124	3.378	3.788	3.788	3.788	3.788	3.788	3.788	3.788	3.788						
807	-	-	-	-	0.302	1.001	0.789	0.576	0.364	0.152	-0.000						
808	409.226	445.404	486.508	515.991	544.852	574.001	570.748	569.535	564.591	556.418	550.035						
809																	
810																	
811																	
2000 Capex Account [m\$ nominal]																	
814	Life																
815	6.5	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-						
816	6.5	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-						
817	6.5	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-						
818	6.5	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-						
819	6.5	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-						
820	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0						
821	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0						
822	26.5	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0						
823	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0						
824	-	-	-	-	-	-	-	-	-	-	-						
825	-	-	-	-	-	-	-	-	-	-	-						
826	-	-	-	-	-	-	-	-	-	-	-						
827	-	-	-	-	-	-	-	-	-	-	-						
828	-	-	-	-	-	-	-	-	-	-	-						
829	-	-	-	-	-	-	-	-	-	-	-						
830	-	-	-	-	-	-	-	-	-	-	-						
831	-	-	-	-	-	-	-	-	-	-	-						
Opening Asset Value																	
833	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
834	High Pressure Mains - Steel	0.199	0.183	0.153	0.122	0.092	0.061	0.031	-	-	-	-	-	-	-	-	-
835	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	Medium / Low Pressure Mains	1.133	1.046	0.872	0.697	0.523	0.349	0.174	-	-	-	-	-	-	-	-	-
838	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
839	Regulators	0.054	0.053	0.051	0.049	0.047	0.045	0.043	0.041	0.039	0.037	0.035	0.043	0.041	0.039	0.037	0.035
840	Secondary Gate Stations	0.007	0.007	0.007	0.007	0.006	0.006	0.006	0.005	0.005	0.005	0.005	0.006	0.005	0.005	0.005	0.005
841	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	Meter and Services Pipes	2.806	2.684	2.440	2.196	1.952	1.708	1.464	1.220	0.976	0.732	0.488	1.464	1.220	0.976	0.732	0.488
843	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
844	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
846	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	Land	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
849	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	Total	4.319	4.094	3.642	3.191	2.740	2.289	1.838	1.386	1.140	0.894	0.647	1.838	1.386	1.140	0.894	0.647
Capex																	
852	Capex																
853	High Pressure Mains - Steel																
854	High Pressure Mains - PE																
855	Medium Pressure Mains																
856	Medium / Low Pressure Mains																
857	Low Pressure Mains																
858	Regulators																
859	Secondary Gate Stations																
860	Buildings																
861	Meter and Services Pipes																
862	Equipment & Vehicles																
863	Vehicle																
864	Information Technology																
865	Telemetry and Monitoring																
866	FRC																
867	Land																
868	Equity Raising Cost																
869	Total																
Redundant Assets & Asset Disposal																	
871	Redundant Assets & Asset Disposal																
872	High Pressure Mains - Steel																
873	High Pressure Mains - PE																
874	Medium Pressure Mains																
875	Medium / Low Pressure Mains																
876	Low Pressure Mains																
877	Regulators																
878	Secondary Gate Stations																
879	Buildings																
880	Meter and Services Pipes																
881	Equipment & Vehicles																
882	Vehicle																
883	Information Technology																
884	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
885	FRC																
886	Land																
887	Equity Raising Cost																
888	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
890	Depreciation																
891	High Pressure Mains - Steel	-0.015	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-	-	-	-
892	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
893	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
894	Medium / Low Pressure Mains	-0.087	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-	-	-	-
895	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
896	Regulators	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
897	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
898	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
899	Meter and Services Pipes	-0.122	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244	-0.244
900	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
902	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
904	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
905	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
906	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
907	Total	-0.226	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.451	-0.246	-0.246	-0.246	-0.246
Depreciation per Tariff Variation																	
909	Depreciation per Tariff Variation																
910	High Pressure Mains - Steel																
911	High Pressure Mains - PE																
912	Medium Pressure Mains																
913	Medium / Low Pressure Mains																
914	Low Pressure Mains																
915	Regulators																
916	Secondary Gate Stations																
917	Buildings																
918	Meter and Services Pipes																
919	Equipment & Vehicles																
920	Vehicle																
921	Information Technology																
922	Telemetry and Monitoring																
923	FRC																
924	Land																
925	Equity Raising Cost																
926	Total																
Over Depreciation																	
928	Over Depreciation																
929	High Pressure Mains - Steel																
930	High Pressure Mains - PE																
931	Medium Pressure Mains																
932	Medium / Low Pressure Mains																
933	Low Pressure Mains																
934	Regulators																
935	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
936	Buildings																
937	Meter and Services Pipes																
938	Equipment & Vehicles																
939	Vehicle																
940	Information Technology																
941	Telemetry and Monitoring																
942	FRC																
943	Land																
944	Equity Raising Cost																
945	Total																
Closing Asset Value																	
947	Closing Value																
948	High Pressure Mains - Steel	0.183	0.153	0.122	0.092	0.061	0.031	-	-	-	-	-	-	-	-	-	-
949	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
950	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
951	Medium / Low Pressure Mains	1.046	0.872	0.697	0.523	0.349	0.174	-	-	-	-	-	-	-	-	-	-
952	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953	Regulators	0.053	0.051	0.049	0.047	0.045	0.043	0.041	0.039	0.037	0.035	0.033	0.031	0.029	0.027	0.025	0.023
954	Secondary Gate Stations	0.007	0.007	0.007	0.006	0.006	0.006	0.005	0.005	0.005	0.005	0.004	0.004	0.004	0.004	0.004	0.004
955	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	Meter and Services Pipes	2.684	2.440	2.196	1.952	1.708	1.464	1.220	0.976	0.732	0.488	0.244	-	-	-	-	-
957	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
958	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
961	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
962	Land	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
963	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	Total	4.094	3.642	3.191	2.740	2.289	1.838	1.386	1.140	0.894	0.647	0.401	-	-	-	-	-
2001 Capex Account [m\$ nominal]																	
Life																	
967	Life																
968	High Pressure Mains - Steel	7.5	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
969	High Pressure Mains - PE	7.5	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
970	Medium Pressure Mains	7.5	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
971	Medium / Low Pressure Mains	7.5	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
972	Low Pressure Mains	7.5	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-
973	Regulators	27.5	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
974	Secondary Gate Stations	27.5	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
975	Buildings	27.5	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0
976	Meter and Services Pipes	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-
977	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
978	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
979	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
980	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
981	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
982	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
983	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
984	Total																
Opening Asset Value																	
986	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
987	High Pressure Mains - Steel	0.650	0.606	0.520	0.433	0.347	0.260	0.173	0.087	-	-	-	-	-	-	-	-
988	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
989	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990	Medium / Low Pressure Mains	1.796	1.676	1.437	1.197	0.958	0.718	0.479	0.239	-	-	-	-	-	-	-	-
991	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
992	Regulators	0.107	0.105	0.101	0.097	0.093	0.089	0.085	0.081	0.078	0.074	0.070	0.085	0.081	0.078	0.074	0.070
993	Secondary Gate Stations	0.008	0.008	0.008	0.008	0.007	0.007	0.007	0.006	0.006	0.006	0.005	0.007	0.006	0.006	0.006	0.005
994	Buildings	0.040	0.040	0.038	0.037	0.035	0.034	0.032	0.031	0.029	0.028	0.026	0.032	0.031	0.029	0.028	0.026
995	Meter and Services Pipes	4.985	4.786	4.387	3.988	3.589	3.190	2.792	2.393	1.994	1.595	1.196	2.792	2.393	1.994	1.595	1.196
996	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
998	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
999	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
1002	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1003	Total	7.770	7.404	6.674	5.943	5.213	4.482	3.752	3.021	2.291	1.886	1.482	3.752	3.021	2.291	1.886	1.482
Capex																	
1005	Capex																
1006	High Pressure Mains - Steel																
1007	High Pressure Mains - PE																
1008	Medium Pressure Mains																
1009	Medium / Low Pressure Mains																
1010	Low Pressure Mains																
1011	Regulators																
1012	Secondary Gate Stations																
1013	Buildings																
1014	Meter and Services Pipes																
1015	Equipment & Vehicles																
1016	Vehicle																
1017	Information Technology																
1018	Telemetry and Monitoring																
1019	FRC																
1020	Land																
1021	Equity Raising Cost																
1022	Total																
Redundant Assets & Asset Disposal																	
1024	Redundant Assets & Asset Disposal																
1025	High Pressure Mains - Steel																
1026	High Pressure Mains - PE																
1027	Medium Pressure Mains																
1028	Medium / Low Pressure Mains																
1029	Low Pressure Mains																
1030	Regulators																
1031	Secondary Gate Stations																
1032	Buildings																
1033	Meter and Services Pipes																
1034	Equipment & Vehicles																
1035	Vehicle																
1036	Information Technology																
1037	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1038	FRC																
1039	Land																
1040	Equity Raising Cost																
1041	Total																
Depreciation																	
1043	Depreciation																
1044	High Pressure Mains - Steel	-0.043	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-	-	-
1045	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1046	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1047	Medium / Low Pressure Mains	-0.120	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-0.239	-	-	-
1048	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1049	Regulators	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
1050	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1051	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
1052	Meter and Services Pipes	-0.199	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399	-0.399
1053	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1054	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1055	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1056	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1057	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1058	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1059	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1060	Total	-0.365	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.731	-0.404	-0.404	-0.404
Depreciation per Tariff Variation																	
1062	Depreciation per Tariff Variation																
1063	High Pressure Mains - Steel																
1064	High Pressure Mains - PE																
1065	Medium Pressure Mains																
1066	Medium / Low Pressure Mains																
1067	Low Pressure Mains																
1068	Regulators																
1069	Secondary Gate Stations																
1070	Buildings																
1071	Meter and Services Pipes																
1072	Equipment & Vehicles																
1073	Vehicle																
1074	Information Technology																
1075	Telemetry and Monitoring																
1076	FRC																
1077	Land																
1078	Equity Raising Cost																
1079	Total																
Over Depreciation																	
1081	Over Depreciation																
1082	High Pressure Mains - Steel																
1083	High Pressure Mains - PE																
1084	Medium Pressure Mains																
1085	Medium / Low Pressure Mains																
1086	Low Pressure Mains																
1087	Regulators																
1088	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1089	Buildings																
1090	Meter and Services Pipes																
1091	Equipment & Vehicles																
1092	Vehicle																
1093	Information Technology																
1094	Telemetry and Monitoring																
1095	FRC																
1096	Land																
1097	Equity Raising Cost																
1098	Total																
Closing Asset Value																	
1100	Closing Value																
1101	High Pressure Mains - Steel	0.606	0.520	0.433	0.347	0.260	0.173	0.087	-	-	-	-	-	-	-	-	-
1102	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1103	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1104	Medium / Low Pressure Mains	1.676	1.437	1.197	0.958	0.718	0.479	0.239	-	-	-	-	-	-	-	-	-
1105	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1106	Regulators	0.105	0.101	0.097	0.093	0.089	0.085	0.081	0.078	0.074	0.070	0.066	0.066	0.066	0.066	0.066	0.066
1107	Secondary Gate Stations	0.008	0.008	0.008	0.007	0.007	0.007	0.006	0.006	0.006	0.005	0.005	0.005	0.005	0.005	0.005	0.005
1108	Buildings	0.040	0.038	0.037	0.035	0.034	0.032	0.031	0.029	0.028	0.026	0.025	0.025	0.025	0.025	0.025	0.025
1109	Meter and Services Pipes	4.786	4.387	3.988	3.589	3.190	2.792	2.393	1.994	1.595	1.196	0.798	0.798	0.798	0.798	0.798	0.798
1110	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1111	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1112	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1113	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1114	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1115	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
1116	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1117	Total	7.404	6.674	5.943	5.213	4.482	3.752	3.021	2.291	1.886	1.482	1.077	1.077	1.077	1.077	1.077	1.077
2002 Capex Account [m\$ nominal]																	
Life																	
1120	Life																
1121	High Pressure Mains - Steel	8.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-
1122	High Pressure Mains - PE	8.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-
1123	Medium Pressure Mains	8.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-
1124	Medium / Low Pressure Mains	8.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-
1125	Low Pressure Mains	8.5	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-
1126	Regulators	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	19.0	19.0	19.0	19.0	19.0
1127	Secondary Gate Stations	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	19.0	19.0	19.0	19.0	19.0
1128	Buildings	28.5	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	19.0	19.0	19.0	19.0	19.0
1129	Meter and Services Pipes	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	4.0	4.0	4.0	4.0	4.0
1130	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1131	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1132	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1133	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1134	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1135	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1136	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1137	Total																
Opening Asset Value																	
1139	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1140	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1141	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1142	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1143	Medium / Low Pressure Mains	1.840	1.732	1.516	1.299	1.083	0.650	0.433	0.217	-	-	0.650	0.433	0.217	-	-	-
1144	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1145	Regulators	0.010	0.010	0.010	0.009	0.009	0.008	0.008	0.007	0.007	0.007	0.008	0.008	0.007	0.007	0.007	0.007
1146	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1147	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1148	Meter and Services Pipes	9.914	9.547	8.813	8.078	7.344	5.875	5.141	4.406	3.672	2.938	5.875	5.141	4.406	3.672	2.938	2.938
1149	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1150	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1151	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1152	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1153	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1154	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1155	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1156	Total	11.765	11.289	10.338	9.387	8.436	6.533	5.582	4.630	3.679	2.944	6.533	5.582	4.630	3.679	2.944	2.944
Capex																	
1158	Capex																
1159	High Pressure Mains - Steel																
1160	High Pressure Mains - PE																
1161	Medium Pressure Mains																
1162	Medium / Low Pressure Mains																
1163	Low Pressure Mains																
1164	Regulators																
1165	Secondary Gate Stations																
1166	Buildings																
1167	Meter and Services Pipes																
1168	Equipment & Vehicles																
1169	Vehicle																
1170	Information Technology																
1171	Telemetry and Monitoring																
1172	FRC																
1173	Land																
1174	Equity Raising Cost																
1175	Total																
Redundant Assets & Asset Disposal																	
1177	Redundant Assets & Asset Disposal																
1178	High Pressure Mains - Steel																
1179	High Pressure Mains - PE																
1180	Medium Pressure Mains																
1181	Medium / Low Pressure Mains																
1182	Low Pressure Mains																
1183	Regulators																
1184	Secondary Gate Stations																
1185	Buildings																
1186	Meter and Services Pipes																
1187	Equipment & Vehicles																
1188	Vehicle																
1189	Information Technology																
1190	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1191	FRC																
1192	Land																
1193	Equity Raising Cost																
1194	Total																
Depreciation																	
1196	Depreciation																
1197	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1198	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1199	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1200	Medium / Low Pressure Mains	-0.108	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217	-0.217
1201	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1202	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1203	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1204	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1205	Meter and Services Pipes	-0.367	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734	-0.734
1206	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1207	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1208	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1210	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1211	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1212	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1213	Total	-0.476	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.735	-0.735
Depreciation per Tariff Variation																	
1215	Depreciation per Tariff Variation																
1216	High Pressure Mains - Steel																
1217	High Pressure Mains - PE																
1218	Medium Pressure Mains																
1219	Medium / Low Pressure Mains																
1220	Low Pressure Mains																
1221	Regulators																
1222	Secondary Gate Stations																
1223	Buildings																
1224	Meter and Services Pipes																
1225	Equipment & Vehicles																
1226	Vehicle																
1227	Information Technology																
1228	Telemetry and Monitoring																
1229	FRC																
1230	Land																
1231	Equity Raising Cost																
1232	Total																
Over Depreciation																	
1234	Over Depreciation																
1235	High Pressure Mains - Steel																
1236	High Pressure Mains - PE																
1237	Medium Pressure Mains																
1238	Medium / Low Pressure Mains																
1239	Low Pressure Mains																
1240	Regulators																
1241	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
4	Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024							
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	184	365	366	365	365	365	365	366	365	365	365							
1242	Buildings																	
1243	Meter and Services Pipes																	
1244	Equipment & Vehicles																	
1245	Vehicle																	
1246	Information Technology																	
1247	Telemetry and Monitoring																	
1248	FRC																	
1249	Land																	
1250	Equity Raising Cost																	
1251	Total																	
Closing Asset Value																		
1253	Closing Value																	
1254	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1255	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1256	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1257	Medium / Low Pressure Mains	1.732	1.516	1.299	1.083	0.866	0.650	0.433	0.217	-	-	-	-	-	-	-	-	
1258	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1259	Regulators	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.007	0.007	0.007	0.007	0.007	0.007	0.007	0.007	0.006	
1260	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1261	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1262	Meter and Services Pipes	9.547	8.813	8.078	7.344	6.610	5.875	5.141	4.406	3.672	2.938	2.203						
1263	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1264	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1265	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1266	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1267	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1268	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1269	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1270	Total	11.289	10.338	9.387	8.436	7.484	6.533	5.582	4.630	3.679	2.944	2.210						
2003 Capex Account [m\$ nominal]																		
Life																		
1273	Life																	
1274	High Pressure Mains - Steel	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-						
1275	High Pressure Mains - PE	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-						
1276	Medium Pressure Mains	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-						
1277	Medium / Low Pressure Mains	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-						
1278	Low Pressure Mains	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-						
1279	Regulators	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0						
1280	Secondary Gate Stations	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0						
1281	Buildings	29.5	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0						
1282	Meter and Services Pipes	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0						
1283	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-						
1284	Vehicle	-	-	-	-	-	-	-	-	-	-	-						
1285	Information Technology	-	-	-	-	-	-	-	-	-	-	-						
1286	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-						
1287	FRC	-	-	-	-	-	-	-	-	-	-	-						
1288	Land	-	-	-	-	-	-	-	-	-	-	-						
1289	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-						
1290																		
Opening Asset Value																		
1292	Opening Value																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
1293	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1294	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1295	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1296	Medium / Low Pressure Mains	3.249	3.078	2.736	2.394	2.052	1.710	1.368	1.026	0.684	0.342	-	-	-	-	-	-
1297	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1298	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1299	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1300	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1301	Meter and Services Pipes	10.312	9.957	9.246	8.534	7.823	7.112	6.401	5.690	4.978	4.267	3.556	-	-	-	-	-
1302	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1303	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1304	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1305	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1306	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1307	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1308	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1309	Total	13.561	13.035	11.982	10.928	9.875	8.822	7.769	6.716	5.662	4.609	3.556	-	-	-	-	-
Capex																	
1311	Capex																
1312	High Pressure Mains - Steel																
1313	High Pressure Mains - PE																
1314	Medium Pressure Mains																
1315	Medium / Low Pressure Mains																
1316	Low Pressure Mains																
1317	Regulators																
1318	Secondary Gate Stations																
1319	Buildings																
1320	Meter and Services Pipes																
1321	Equipment & Vehicles																
1322	Vehicle																
1323	Information Technology																
1324	Telemetry and Monitoring																
1325	FRC																
1326	Land																
1327	Equity Raising Cost																
1328	Total																
Redundant Assets & Asset Disposal																	
1330	Redundant Assets & Asset Disposal																
1331	High Pressure Mains - Steel																
1332	High Pressure Mains - PE																
1333	Medium Pressure Mains																
1334	Medium / Low Pressure Mains																
1335	Low Pressure Mains																
1336	Regulators																
1337	Secondary Gate Stations																
1338	Buildings																
1339	Meter and Services Pipes																
1340	Equipment & Vehicles																
1341	Vehicle																
1342	Information Technology																
1343	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1344	FRC																
1345	Land																
1346	Equity Raising Cost																
1347	Total																
Depreciation																	
1349	Depreciation																
1350	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1351	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1352	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1353	Medium / Low Pressure Mains	-0.171	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342	-0.342
1354	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1355	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1356	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1357	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1358	Meter and Services Pipes	-0.356	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711	-0.711
1359	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1360	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1361	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1362	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1363	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1364	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1365	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1366	Total	-0.527	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-1.053	-0.711
Depreciation per Tariff Variation																	
1368	Depreciation per Tariff Variation																
1369	High Pressure Mains - Steel																
1370	High Pressure Mains - PE																
1371	Medium Pressure Mains																
1372	Medium / Low Pressure Mains																
1373	Low Pressure Mains																
1374	Regulators																
1375	Secondary Gate Stations																
1376	Buildings																
1377	Meter and Services Pipes																
1378	Equipment & Vehicles																
1379	Vehicle																
1380	Information Technology																
1381	Telemetry and Monitoring																
1382	FRC																
1383	Land																
1384	Equity Raising Cost																
1385	Total																
Over Depreciation																	
1387	Over Depreciation																
1388	High Pressure Mains - Steel																
1389	High Pressure Mains - PE																
1390	Medium Pressure Mains																
1391	Medium / Low Pressure Mains																
1392	Low Pressure Mains																
1393	Regulators																
1394	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1395	Buildings																
1396	Meter and Services Pipes																
1397	Equipment & Vehicles																
1398	Vehicle																
1399	Information Technology																
1400	Telemetry and Monitoring																
1401	FRC																
1402	Land																
1403	Equity Raising Cost																
1404	Total																
Closing Asset Value																	
1406	Closing Value																
1407	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1408	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1409	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1410	Medium / Low Pressure Mains	3.078	2.736	2.394	2.052	1.710	1.368	1.026	0.684	0.342	-	-	-	-	-	-	-
1411	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1412	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1413	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1414	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1415	Meter and Services Pipes	9.957	9.246	8.534	7.823	7.112	6.401	5.690	4.978	4.267	3.556	2.845	-	-	-	-	-
1416	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1417	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1418	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1419	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1420	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1421	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1422	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1423	Total	13.035	11.982	10.928	9.875	8.822	7.769	6.716	5.662	4.609	3.556	2.845	-	-	-	-	-
2004 Capex Account [m\$ nominal]																	
Life																	
1426	Life																
1427	High Pressure Mains - Steel	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
1428	High Pressure Mains - PE	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
1429	Medium Pressure Mains	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
1430	Medium / Low Pressure Mains	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
1431	Low Pressure Mains	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-
1432	Regulators	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	-	-	-	-	-
1433	Secondary Gate Stations	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	-	-	-	-	-
1434	Buildings	30.5	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0	21.0	-	-	-	-	-
1435	Meter and Services Pipes	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	-	-	-	-	-
1436	Equipment & Vehicles	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1437	Vehicle	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1438	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1439	Telemetry and Monitoring	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1440	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1441	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1442	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1443																	
Opening Asset Value																	
1445	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1446	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1447	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1448	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1449	Medium / Low Pressure Mains	4.807	4.578	4.120	3.662	3.204	2.747	2.289	1.831	1.373	0.916	0.458					
1450	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1451	Regulators	0.005	0.005	0.005	0.004	0.004	0.004	0.004	0.004	0.004	0.003	0.003					
1452	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1453	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1454	Meter and Services Pipes	10.100	9.774	9.122	8.471	7.819	7.168	6.516	5.864	5.213	4.561	3.910					
1455	Equipment & Vehicles	0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1456	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1457	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1458	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1459	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1460	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1461	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1462	Total	14.915	14.356	13.247	12.137	11.028	9.918	8.809	7.699	6.590	5.480	4.371					
Capex																	
1464	Capex																
1465	High Pressure Mains - Steel																
1466	High Pressure Mains - PE																
1467	Medium Pressure Mains																
1468	Medium / Low Pressure Mains																
1469	Low Pressure Mains																
1470	Regulators																
1471	Secondary Gate Stations																
1472	Buildings																
1473	Meter and Services Pipes																
1474	Equipment & Vehicles																
1475	Vehicle																
1476	Information Technology																
1477	Telemetry and Monitoring																
1478	FRC																
1479	Land																
1480	Equity Raising Cost																
1481	Total																
Redundant Assets & Asset Disposal																	
1483	Redundant Assets & Asset Disposal																
1484	High Pressure Mains - Steel																
1485	High Pressure Mains - PE																
1486	Medium Pressure Mains																
1487	Medium / Low Pressure Mains																
1488	Low Pressure Mains																
1489	Regulators																
1490	Secondary Gate Stations																
1491	Buildings																
1492	Meter and Services Pipes																
1493	Equipment & Vehicles																
1494	Vehicle																
1495	Information Technology																
1496	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1497	FRC																
1498	Land																
1499	Equity Raising Cost																
1500	Total																
Depreciation																	
1502	Depreciation																
1503	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1504	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1505	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1506	Medium / Low Pressure Mains	-0.229	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458						
1507	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1508	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000						
1509	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1510	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1511	Meter and Services Pipes	-0.326	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652						
1512	Equipment & Vehicles	-0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1513	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1514	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1515	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1516	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1517	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1518	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1519	Total	-0.559	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110						
Depreciation per Tariff Variation																	
1521	Depreciation per Tariff Variation																
1522	High Pressure Mains - Steel																
1523	High Pressure Mains - PE																
1524	Medium Pressure Mains																
1525	Medium / Low Pressure Mains																
1526	Low Pressure Mains																
1527	Regulators																
1528	Secondary Gate Stations																
1529	Buildings																
1530	Meter and Services Pipes																
1531	Equipment & Vehicles																
1532	Vehicle																
1533	Information Technology																
1534	Telemetry and Monitoring																
1535	FRC																
1536	Land																
1537	Equity Raising Cost																
1538	Total																
Over Depreciation																	
1540	Over Depreciation																
1541	High Pressure Mains - Steel																
1542	High Pressure Mains - PE																
1543	Medium Pressure Mains																
1544	Medium / Low Pressure Mains																
1545	Low Pressure Mains																
1546	Regulators																
1547	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1548	Buildings																
1549	Meter and Services Pipes																
1550	Equipment & Vehicles																
1551	Vehicle																
1552	Information Technology																
1553	Telemetry and Monitoring																
1554	FRC																
1555	Land																
1556	Equity Raising Cost																
1557	Total																
Closing Asset Value																	
1559	Closing Value																
1560	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1561	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1562	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1563	Medium / Low Pressure Mains	4.578	4.120	3.662	3.204	2.747	2.289	1.831	1.373	0.916	0.458	-	-	-	-	-	-
1564	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1565	Regulators	0.005	0.005	0.004	0.004	0.004	0.004	0.004	0.004	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
1566	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1567	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1568	Meter and Services Pipes	9.774	9.122	8.471	7.819	7.168	6.516	5.864	5.213	4.561	3.910	3.258	-	-	-	-	-
1569	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1570	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1571	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1572	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1573	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1574	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1575	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1576	Total	14.356	13.247	12.137	11.028	9.918	8.809	7.699	6.590	5.480	4.371	3.261	-	-	-	-	-
2005 Capex Account [m\$ nominal]																	
Life																	
1579	Life																
1580	High Pressure Mains - Steel	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0					
1581	High Pressure Mains - PE	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0					
1582	Medium Pressure Mains	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0					
1583	Medium / Low Pressure Mains	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0					
1584	Low Pressure Mains	11.5	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0					
1585	Regulators	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0					
1586	Secondary Gate Stations	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0					
1587	Buildings	31.5	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0	22.0					
1588	Meter and Services Pipes	16.5	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0					
1589	Equipment & Vehicles	1.5	1.0	-	-	-	-	-	-	-	-	-					
1590	Vehicle	1.5	1.0	-	-	-	-	-	-	-	-	-					
1591	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1592	Telemetry and Monitoring	1.5	1.0	-	-	-	-	-	-	-	-	-					
1593	FRC	-	-	-	-	-	-	-	-	-	-	-					
1594	Land	-	-	-	-	-	-	-	-	-	-	-					
1595	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1596																	
Opening Asset Value																	
1598	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
1599	High Pressure Mains - Steel	0.265	0.254	0.231	0.208	0.185	0.162	0.138	0.115	0.092	0.069	0.046	0.138	0.115	0.092	0.069	0.046
1600	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1601	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1602	Medium / Low Pressure Mains	4.031	3.856	3.505	3.155	2.804	2.454	2.103	1.753	1.402	1.052	0.701	2.103	1.753	1.402	1.052	0.701
1603	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1604	Regulators	0.079	0.077	0.075	0.072	0.070	0.067	0.065	0.062	0.060	0.057	0.055	0.065	0.062	0.060	0.057	0.055
1605	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1606	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1607	Meter and Services Pipes	10.901	10.570	9.910	9.249	8.588	7.928	7.267	6.606	5.946	5.285	4.625	7.267	6.606	5.946	5.285	4.625
1608	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1609	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1610	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1611	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1612	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1613	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1614	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1615	Total	15.276	14.757	13.721	12.684	11.647	10.610	9.574	8.537	7.500	6.463	5.427	9.574	8.537	7.500	6.463	5.427
Capex																	
1617	Capex																
1618	High Pressure Mains - Steel																
1619	High Pressure Mains - PE																
1620	Medium Pressure Mains																
1621	Medium / Low Pressure Mains																
1622	Low Pressure Mains																
1623	Regulators																
1624	Secondary Gate Stations																
1625	Buildings																
1626	Meter and Services Pipes																
1627	Equipment & Vehicles																
1628	Vehicle																
1629	Information Technology																
1630	Telemetry and Monitoring																
1631	FRC																
1632	Land																
1633	Equity Raising Cost																
1634	Total																
Redundant Assets & Asset Disposal																	
1636	Redundant Assets & Asset Disposal																
1637	High Pressure Mains - Steel																
1638	High Pressure Mains - PE																
1639	Medium Pressure Mains																
1640	Medium / Low Pressure Mains																
1641	Low Pressure Mains																
1642	Regulators																
1643	Secondary Gate Stations																
1644	Buildings																
1645	Meter and Services Pipes																
1646	Equipment & Vehicles																
1647	Vehicle																
1648	Information Technology																
1649	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1650	FRC																
1651	Land																
1652	Equity Raising Cost																
1653	Total																
Depreciation																	
1655	Depreciation																
1656	High Pressure Mains - Steel	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023
1657	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1658	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1659	Medium / Low Pressure Mains	-0.175	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351	-0.351
1660	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1661	Regulators	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
1662	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1663	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1664	Meter and Services Pipes	-0.330	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661	-0.661
1665	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1666	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1667	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1668	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1669	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1670	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1671	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1672	Total	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037	-1.037
Depreciation per Tariff Variation																	
1674	Depreciation per Tariff Variation																
1675	High Pressure Mains - Steel																
1676	High Pressure Mains - PE																
1677	Medium Pressure Mains																
1678	Medium / Low Pressure Mains																
1679	Low Pressure Mains																
1680	Regulators																
1681	Secondary Gate Stations																
1682	Buildings																
1683	Meter and Services Pipes																
1684	Equipment & Vehicles																
1685	Vehicle																
1686	Information Technology																
1687	Telemetry and Monitoring																
1688	FRC																
1689	Land																
1690	Equity Raising Cost																
1691	Total																
Over Depreciation																	
1693	Over Depreciation																
1694	High Pressure Mains - Steel																
1695	High Pressure Mains - PE																
1696	Medium Pressure Mains																
1697	Medium / Low Pressure Mains																
1698	Low Pressure Mains																
1699	Regulators																
1700	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
							Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1701	Buildings																
1702	Meter and Services Pipes																
1703	Equipment & Vehicles																
1704	Vehicle																
1705	Information Technology																
1706	Telemetry and Monitoring																
1707	FRC																
1708	Land																
1709	Equity Raising Cost																
1710	Total																
Closing Asset Value																	
1712	Closing Value																
1713	High Pressure Mains - Steel	0.254	0.231	0.208	0.185	0.162	0.138	0.115	0.092	0.069	0.046	0.023					
1714	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1715	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1716	Medium / Low Pressure Mains	3.856	3.505	3.155	2.804	2.454	2.103	1.753	1.402	1.052	0.701	0.351					
1717	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1718	Regulators	0.077	0.075	0.072	0.070	0.067	0.065	0.062	0.060	0.057	0.055	0.052					
1719	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1720	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1721	Meter and Services Pipes	10.570	9.910	9.249	8.588	7.928	7.267	6.606	5.946	5.285	4.625	3.964					
1722	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1723	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1724	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1725	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1726	FRC	-	-	-	-	-	-	-	-	-	-	-					
1727	Land	-	-	-	-	-	-	-	-	-	-	-					
1728	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1729	Total	14.757	13.721	12.684	11.647	10.610	9.574	8.537	7.500	6.463	5.427	4.390					
2006 Capex Account [m\$ nominal]																	
Life																	
1732	Life																
1733	High Pressure Mains - Steel	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
1734	High Pressure Mains - PE	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
1735	Medium Pressure Mains	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
1736	Medium / Low Pressure Mains	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
1737	Low Pressure Mains	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0					
1738	Regulators	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1739	Secondary Gate Stations	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1740	Buildings	32.5	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0	23.0					
1741	Meter and Services Pipes	17.5	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0					
1742	Equipment & Vehicles	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1743	Vehicle	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1744	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1745	Telemetry and Monitoring	2.5	2.0	1.0	-	-	-	-	-	-	-	-					
1746	FRC	-	-	-	-	-	-	-	-	-	-	-					
1747	Land	-	-	-	-	-	-	-	-	-	-	-					
1748	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1749	Total																
Opening Asset Value																	
1751	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1752	High Pressure Mains - Steel	0.887	0.852	0.781	0.710	0.639	0.568	0.497	0.426	0.355	0.284	0.213					
1753	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1754	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1755	Medium / Low Pressure Mains	5.121	4.917	4.507	4.097	3.687	3.278	2.868	2.458	2.049	1.639	1.229					
1756	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1757	Regulators	0.594	0.585	0.567	0.549	0.530	0.512	0.494	0.476	0.457	0.439	0.421					
1758	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1759	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1760	Meter and Services Pipes	14.057	13.656	12.852	12.049	11.246	10.442	9.639	8.836	8.033	7.229	6.426					
1761	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1762	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1763	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1764	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1765	FRC	-	-	-	-	-	-	-	-	-	-	-					
1766	Land	-	-	-	-	-	-	-	-	-	-	-					
1767	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1768	Total	20.660	20.009	18.707	17.405	16.102	14.800	13.498	12.196	10.893	9.591	8.289					
Capex																	
1770	Capex																
1771	High Pressure Mains - Steel																
1772	High Pressure Mains - PE																
1773	Medium Pressure Mains																
1774	Medium / Low Pressure Mains																
1775	Low Pressure Mains																
1776	Regulators																
1777	Secondary Gate Stations																
1778	Buildings																
1779	Meter and Services Pipes																
1780	Equipment & Vehicles																
1781	Vehicle																
1782	Information Technology																
1783	Telemetry and Monitoring																
1784	FRC																
1785	Land																
1786	Equity Raising Cost																
1787	Total																
Redundant Assets & Asset Disposal																	
1789	Redundant Assets & Asset Disposal																
1790	High Pressure Mains - Steel																
1791	High Pressure Mains - PE																
1792	Medium Pressure Mains																
1793	Medium / Low Pressure Mains																
1794	Low Pressure Mains																
1795	Regulators																
1796	Secondary Gate Stations																
1797	Buildings																
1798	Meter and Services Pipes																
1799	Equipment & Vehicles																
1800	Vehicle																
1801	Information Technology																
1802	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1803	FRC																
1804	Land																
1805	Equity Raising Cost																
1806	Total																
Depreciation																	
1808	Depreciation																
1809	High Pressure Mains - Steel	-0.035	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071	-0.071
1810	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1811	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1812	Medium / Low Pressure Mains	-0.205	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410	-0.410
1813	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1814	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
1815	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1816	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1817	Meter and Services Pipes	-0.402	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803	-0.803
1818	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1819	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1820	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1821	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1822	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1823	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1824	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1825	Total	-0.651	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302	-1.302
Depreciation per Tariff Variation																	
1827	Depreciation per Tariff Variation																
1828	High Pressure Mains - Steel																
1829	High Pressure Mains - PE																
1830	Medium Pressure Mains																
1831	Medium / Low Pressure Mains																
1832	Low Pressure Mains																
1833	Regulators																
1834	Secondary Gate Stations																
1835	Buildings																
1836	Meter and Services Pipes																
1837	Equipment & Vehicles																
1838	Vehicle																
1839	Information Technology																
1840	Telemetry and Monitoring																
1841	FRC																
1842	Land																
1843	Equity Raising Cost																
1844	Total																
Over Depreciation																	
1846	Over Depreciation																
1847	High Pressure Mains - Steel																
1848	High Pressure Mains - PE																
1849	Medium Pressure Mains																
1850	Medium / Low Pressure Mains																
1851	Low Pressure Mains																
1852	Regulators																
1853	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
							Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
1854	Buildings																
1855	Meter and Services Pipes																
1856	Equipment & Vehicles																
1857	Vehicle																
1858	Information Technology																
1859	Telemetry and Monitoring																
1860	FRC																
1861	Land																
1862	Equity Raising Cost																
1863	Total																
Closing Asset Value																	
1865	Closing Value																
1866	High Pressure Mains - Steel	0.852	0.781	0.710	0.639	0.568	0.497	0.426	0.355	0.284	0.213	0.142					
1867	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1868	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1869	Medium / Low Pressure Mains	4.917	4.507	4.097	3.687	3.278	2.868	2.458	2.049	1.639	1.229	0.819					
1870	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1871	Regulators	0.585	0.567	0.549	0.530	0.512	0.494	0.476	0.457	0.439	0.421	0.402					
1872	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1873	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1874	Meter and Services Pipes	13.656	12.852	12.049	11.246	10.442	9.639	8.836	8.033	7.229	6.426	5.623					
1875	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1876	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1877	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1878	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1879	FRC	-	-	-	-	-	-	-	-	-	-	-					
1880	Land	-	-	-	-	-	-	-	-	-	-	-					
1881	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1882	Total	20.009	18.707	17.405	16.102	14.800	13.498	12.196	10.893	9.591	8.289	6.987					
2007 Capex Account [m\$ nominal]																	
Life																	
1885	Life																
1886	High Pressure Mains - Steel	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0					
1887	High Pressure Mains - PE	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0					
1888	Medium Pressure Mains	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0					
1889	Medium / Low Pressure Mains	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0					
1890	Low Pressure Mains	13.5	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0					
1891	Regulators	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1892	Secondary Gate Stations	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1893	Buildings	33.5	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0	24.0					
1894	Meter and Services Pipes	18.5	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0	10.0	9.0					
1895	Equipment & Vehicles	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1896	Vehicle	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1897	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1898	Telemetry and Monitoring	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-					
1899	FRC	-	-	-	-	-	-	-	-	-	-	-					
1900	Land	-	-	-	-	-	-	-	-	-	-	-					
1901	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1902																	
Opening Asset Value																	
1904	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
1905	High Pressure Mains - Steel	1.025	0.987	0.911	0.835	0.759	0.683	0.608	0.532	0.456	0.380	0.304					
1906	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1907	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1908	Medium / Low Pressure Mains	8.393	8.082	7.460	6.839	6.217	5.595	4.974	4.352	3.730	3.109	2.487					
1909	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1910	Regulators	0.517	0.509	0.494	0.478	0.463	0.447	0.432	0.417	0.401	0.386	0.370					
1911	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1912	Buildings	0.033	0.033	0.032	0.031	0.030	0.029	0.028	0.027	0.026	0.025	0.024					
1913	Meter and Services Pipes	13.554	13.188	12.455	11.722	10.990	10.257	9.524	8.792	8.059	7.326	6.594					
1914	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1915	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1916	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1917	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
1918	FRC	-	-	-	-	-	-	-	-	-	-	-					
1919	Land	-	-	-	-	-	-	-	-	-	-	-					
1920	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1921	Total	23.522	22.799	21.352	19.905	18.459	17.012	15.565	14.118	12.672	11.225	9.778					
Capex																	
1923	Capex																
1924	High Pressure Mains - Steel																
1925	High Pressure Mains - PE																
1926	Medium Pressure Mains																
1927	Medium / Low Pressure Mains																
1928	Low Pressure Mains																
1929	Regulators																
1930	Secondary Gate Stations																
1931	Buildings																
1932	Meter and Services Pipes																
1933	Equipment & Vehicles																
1934	Vehicle																
1935	Information Technology																
1936	Telemetry and Monitoring																
1937	FRC																
1938	Land																
1939	Equity Raising Cost																
1940	Total																
Redundant Assets & Asset Disposal																	
1942	Redundant Assets & Asset Disposal																
1943	High Pressure Mains - Steel																
1944	High Pressure Mains - PE																
1945	Medium Pressure Mains																
1946	Medium / Low Pressure Mains																
1947	Low Pressure Mains																
1948	Regulators																
1949	Secondary Gate Stations																
1950	Buildings																
1951	Meter and Services Pipes																
1952	Equipment & Vehicles																
1953	Vehicle																
1954	Information Technology																
1955	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
1956	FRC																
1957	Land																
1958	Equity Raising Cost																
1959	Total																
Depreciation																	
1961	Depreciation																
1962	High Pressure Mains - Steel	-0.038	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076
1963	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1964	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1965	Medium / Low Pressure Mains	-0.311	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622
1966	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1967	Regulators	-0.008	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015
1968	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1969	Buildings	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
1970	Meter and Services Pipes	-0.366	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733
1971	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1972	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1973	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1974	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1975	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1976	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1977	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1978	Total	-0.723	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447
Depreciation per Tariff Variation																	
1980	Depreciation per Tariff Variation																
1981	High Pressure Mains - Steel																
1982	High Pressure Mains - PE																
1983	Medium Pressure Mains																
1984	Medium / Low Pressure Mains																
1985	Low Pressure Mains																
1986	Regulators																
1987	Secondary Gate Stations																
1988	Buildings																
1989	Meter and Services Pipes																
1990	Equipment & Vehicles																
1991	Vehicle																
1992	Information Technology																
1993	Telemetry and Monitoring																
1994	FRC																
1995	Land																
1996	Equity Raising Cost																
1997	Total																
Over Depreciation																	
1999	Over Depreciation																
2000	High Pressure Mains - Steel																
2001	High Pressure Mains - PE																
2002	Medium Pressure Mains																
2003	Medium / Low Pressure Mains																
2004	Low Pressure Mains																
2005	Regulators																
2006	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
2007	Buildings																
2008	Meter and Services Pipes																
2009	Equipment & Vehicles																
2010	Vehicle																
2011	Information Technology																
2012	Telemetry and Monitoring																
2013	FRC																
2014	Land																
2015	Equity Raising Cost																
2016	Total																
Closing Asset Value																	
2018	Closing Value																
2019	High Pressure Mains - Steel	0.987	0.911	0.835	0.759	0.683	0.608	0.532	0.456	0.380	0.304	0.228					
2020	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2021	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2022	Medium / Low Pressure Mains	8.082	7.460	6.839	6.217	5.595	4.974	4.352	3.730	3.109	2.487	1.865					
2023	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2024	Regulators	0.509	0.494	0.478	0.463	0.447	0.432	0.417	0.401	0.386	0.370	0.355					
2025	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
2026	Buildings	0.033	0.032	0.031	0.030	0.029	0.028	0.027	0.026	0.025	0.024	0.023					
2027	Meter and Services Pipes	13.188	12.455	11.722	10.990	10.257	9.524	8.792	8.059	7.326	6.594	5.861					
2028	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
2029	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2030	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2031	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2032	FRC	-	-	-	-	-	-	-	-	-	-	-					
2033	Land	-	-	-	-	-	-	-	-	-	-	-					
2034	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2035	Total	22.799	21.352	19.905	18.459	17.012	15.565	14.118	12.672	11.225	9.778	8.332					
2008 Capex Account [m\$ nominal]																	
Life																	
2038	Life																
2039	High Pressure Mains - Steel	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0					
2040	High Pressure Mains - PE	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0					
2041	Medium Pressure Mains	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0					
2042	Medium / Low Pressure Mains	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0					
2043	Low Pressure Mains	14.5	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0					
2044	Regulators	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2045	Secondary Gate Stations	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2046	Buildings	34.5	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0	25.0					
2047	Meter and Services Pipes	9.5	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	-					
2048	Equipment & Vehicles	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2049	Vehicle	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2050	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2051	Telemetry and Monitoring	4.5	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
2052	FRC	-	-	-	-	-	-	-	-	-	-	-					
2053	Land	-	-	-	-	-	-	-	-	-	-	-					
2054	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2055	Total																
Opening Asset Value																	
2057	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
2058	High Pressure Mains - Steel	2.350	2.269	2.107	1.945	1.783	1.621	1.459	1.297	1.135	0.973	0.810					
2059	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2060	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2061	Medium / Low Pressure Mains	8.245	7.960	7.392	6.823	6.255	5.686	5.117	4.549	3.980	3.412	2.843					
2062	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2063	Regulators	0.156	0.154	0.149	0.145	0.140	0.136	0.131	0.127	0.122	0.118	0.113					
2064	Secondary Gate Stations	0.011	0.010	0.010	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008					
2065	Buildings	0.099	0.097	0.094	0.092	0.089	0.086	0.083	0.080	0.077	0.074	0.071					
2066	Meter and Services Pipes	10.959	10.383	9.229	8.075	6.922	5.768	4.614	3.461	2.307	1.154	-					
2067	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
2068	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2069	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2070	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2071	FRC	-	-	-	-	-	-	-	-	-	-	-					
2072	Land	-	-	-	-	-	-	-	-	-	-	-					
2073	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2074	Total	21.820	20.874	18.982	17.090	15.198	13.306	11.414	9.522	7.630	5.738	3.846					
Capex																	
2076	Capex																
2077	High Pressure Mains - Steel																
2078	High Pressure Mains - PE																
2079	Medium Pressure Mains																
2080	Medium / Low Pressure Mains																
2081	Low Pressure Mains																
2082	Regulators																
2083	Secondary Gate Stations																
2084	Buildings																
2085	Meter and Services Pipes																
2086	Equipment & Vehicles																
2087	Vehicle																
2088	Information Technology																
2089	Telemetry and Monitoring																
2090	FRC																
2091	Land																
2092	Equity Raising Cost																
2093	Total																
Redundant Assets & Asset Disposal																	
2095	Redundant Assets & Asset Disposal																
2096	High Pressure Mains - Steel																
2097	High Pressure Mains - PE																
2098	Medium Pressure Mains																
2099	Medium / Low Pressure Mains																
2100	Low Pressure Mains																
2101	Regulators																
2102	Secondary Gate Stations																
2103	Buildings																
2104	Meter and Services Pipes																
2105	Equipment & Vehicles																
2106	Vehicle																
2107	Information Technology																
2108	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2109	FRC																
2110	Land																
2111	Equity Raising Cost																
2112	Total																
Depreciation																	
2114	Depreciation																
2115	High Pressure Mains - Steel	-0.081	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162	-0.162
2116	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2117	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2118	Medium / Low Pressure Mains	-0.284	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569	-0.569
2119	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2120	Regulators	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005
2121	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2122	Buildings	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
2123	Meter and Services Pipes	-0.577	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154	-1.154
2124	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2125	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2126	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2127	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2128	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2129	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2130	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2131	Total	-0.946	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-1.892	-0.738
Depreciation per Tariff Variation																	
2133	Depreciation per Tariff Variation																
2134	High Pressure Mains - Steel																
2135	High Pressure Mains - PE																
2136	Medium Pressure Mains																
2137	Medium / Low Pressure Mains																
2138	Low Pressure Mains																
2139	Regulators																
2140	Secondary Gate Stations																
2141	Buildings																
2142	Meter and Services Pipes																
2143	Equipment & Vehicles																
2144	Vehicle																
2145	Information Technology																
2146	Telemetry and Monitoring																
2147	FRC																
2148	Land																
2149	Equity Raising Cost																
2150	Total																
Over Depreciation																	
2152	Over Depreciation																
2153	High Pressure Mains - Steel																
2154	High Pressure Mains - PE																
2155	Medium Pressure Mains																
2156	Medium / Low Pressure Mains																
2157	Low Pressure Mains																
2158	Regulators																
2159	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
2160	Buildings																
2161	Meter and Services Pipes																
2162	Equipment & Vehicles																
2163	Vehicle																
2164	Information Technology																
2165	Telemetry and Monitoring																
2166	FRC																
2167	Land																
2168	Equity Raising Cost																
2169	Total																
Closing Asset Value																	
2171	Closing Value																
2172	High Pressure Mains - Steel	2.269	2.107	1.945	1.783	1.621	1.459	1.297	1.135	0.973	0.810	0.648					
2173	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2174	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2175	Medium / Low Pressure Mains	7.960	7.392	6.823	6.255	5.686	5.117	4.549	3.980	3.412	2.843	2.274					
2176	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2177	Regulators	0.154	0.149	0.145	0.140	0.136	0.131	0.127	0.122	0.118	0.113	0.109					
2178	Secondary Gate Stations	0.010	0.010	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.007					
2179	Buildings	0.097	0.094	0.092	0.089	0.086	0.083	0.080	0.077	0.074	0.071	0.069					
2180	Meter and Services Pipes	10.383	9.229	8.075	6.922	5.768	4.614	3.461	2.307	1.154	-	-					
2181	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
2182	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2183	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2184	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2185	FRC	-	-	-	-	-	-	-	-	-	-	-					
2186	Land	-	-	-	-	-	-	-	-	-	-	-					
2187	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2188	Total	20.874	18.982	17.090	15.198	13.306	11.414	9.522	7.630	5.738	3.846	3.108					
2009 Capex Account [m\$ nominal]																	
Life																	
2191	Life																
2192	High Pressure Mains - Steel	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
2193	High Pressure Mains - PE	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
2194	Medium Pressure Mains	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
2195	Medium / Low Pressure Mains	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
2196	Low Pressure Mains	15.5	15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
2197	Regulators	35.5	35.0	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0					
2198	Secondary Gate Stations	35.5	35.0	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0					
2199	Buildings	35.5	35.0	34.0	33.0	32.0	31.0	30.0	29.0	28.0	27.0	26.0					
2200	Meter and Services Pipes	10.5	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0					
2201	Equipment & Vehicles	5.5	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-					
2202	Vehicle	5.5	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-					
2203	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2204	Telemetry and Monitoring	5.5	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-					
2205	FRC	-	-	-	-	-	-	-	-	-	-	-					
2206	Land	-	-	-	-	-	-	-	-	-	-	-					
2207	Equity Raising Cost	0.5	-	-	-	-	-	-	-	-	-	-					
2208																	
Opening Asset Value																	
2210	Opening Value																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
2211	High Pressure Mains - Steel	8.035	7.776	7.257	6.739	6.220	5.702	5.184	4.665	4.147	3.629	3.110					
2212	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2213	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2214	Medium / Low Pressure Mains	6.683	6.467	6.036	5.605	5.174	4.743	4.312	3.880	3.449	3.018	2.587					
2215	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2216	Regulators	0.645	0.636	0.617	0.599	0.581	0.563	0.545	0.527	0.509	0.490	0.472					
2217	Secondary Gate Stations	1.471	1.450	1.409	1.367	1.326	1.285	1.243	1.202	1.160	1.119	1.077					
2218	Buildings	0.134	0.132	0.128	0.124	0.120	0.117	0.113	0.109	0.105	0.102	0.098					
2219	Meter and Services Pipes	13.318	12.684	11.415	10.147	8.879	7.610	6.342	5.074	3.805	2.537	1.268					
2220	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
2221	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2222	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
2223	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2224	FRC	-	-	-	-	-	-	-	-	-	-	-					
2225	Land	-	-	-	-	-	-	-	-	-	-	-					
2226	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2227	Total	30.285	29.144	26.863	24.582	22.301	20.019	17.738	15.457	13.175	10.894	8.613					
Capex																	
2229	Capex																
2230	High Pressure Mains - Steel																
2231	High Pressure Mains - PE																
2232	Medium Pressure Mains																
2233	Medium / Low Pressure Mains																
2234	Low Pressure Mains																
2235	Regulators																
2236	Secondary Gate Stations																
2237	Buildings																
2238	Meter and Services Pipes																
2239	Equipment & Vehicles																
2240	Vehicle																
2241	Information Technology																
2242	Telemetry and Monitoring																
2243	FRC																
2244	Land																
2245	Equity Raising Cost																
2246	Total																
Redundant Assets & Asset Disposal																	
2248	Redundant Assets & Asset Disposal																
2249	High Pressure Mains - Steel																
2250	High Pressure Mains - PE																
2251	Medium Pressure Mains																
2252	Medium / Low Pressure Mains																
2253	Low Pressure Mains																
2254	Regulators																
2255	Secondary Gate Stations																
2256	Buildings																
2257	Meter and Services Pipes																
2258	Equipment & Vehicles																
2259	Vehicle																
2260	Information Technology																
2261	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2262	FRC																
2263	Land																
2264	Equity Raising Cost																
2265	Total																
Depreciation																	
2267	Depreciation																
2268	High Pressure Mains - Steel	-0.259	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518	-0.518
2269	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2270	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2271	Medium / Low Pressure Mains	-0.216	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431	-0.431
2272	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2273	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018	-0.018
2274	Secondary Gate Stations	-0.021	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041	-0.041
2275	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
2276	Meter and Services Pipes	-0.634	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268	-1.268
2277	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2278	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2279	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2280	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2281	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2282	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2283	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2284	Total	-1.141	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281	-2.281
Depreciation per Tariff Variation																	
2286	Depreciation per Tariff Variation																
2287	High Pressure Mains - Steel																
2288	High Pressure Mains - PE																
2289	Medium Pressure Mains																
2290	Medium / Low Pressure Mains																
2291	Low Pressure Mains																
2292	Regulators																
2293	Secondary Gate Stations																
2294	Buildings																
2295	Meter and Services Pipes																
2296	Equipment & Vehicles																
2297	Vehicle																
2298	Information Technology																
2299	Telemetry and Monitoring																
2300	FRC																
2301	Land																
2302	Equity Raising Cost																
2303	Total																
Over Depreciation																	
2305	Over Depreciation																
2306	High Pressure Mains - Steel																
2307	High Pressure Mains - PE																
2308	Medium Pressure Mains																
2309	Medium / Low Pressure Mains																
2310	Low Pressure Mains																
2311	Regulators																
2312	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35					
		Year Ending 31 December																				
Regulatory Period	4		4		4		4		4		4		4		4		4					
Year ending	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Months	7 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12	
Days	184		365		366		365		365		365		365		366		365		365		365	
2313	Buildings																					
2314	Meter and Services Pipes																					
2315	Equipment & Vehicles																					
2316	Vehicle																					
2317	Information Technology																					
2318	Telemetry and Monitoring																					
2319	FRC																					
2320	Land																					
2321	Equity Raising Cost																					
2322	Total																					
Closing Asset Value																						
2324	Closing Value																					
2325	High Pressure Mains - Steel		7.776	7.257	6.739	6.220	5.702	5.184	4.665	4.147	3.629	3.110	2.592									
2326	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-									
2327	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-									
2328	Medium / Low Pressure Mains		6.467	6.036	5.605	5.174	4.743	4.312	3.880	3.449	3.018	2.587	2.156									
2329	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-									
2330	Regulators		0.636	0.617	0.599	0.581	0.563	0.545	0.527	0.509	0.490	0.472	0.454									
2331	Secondary Gate Stations		1.450	1.409	1.367	1.326	1.285	1.243	1.202	1.160	1.119	1.077	1.036									
2332	Buildings		0.132	0.128	0.124	0.120	0.117	0.113	0.109	0.105	0.102	0.098	0.094									
2333	Meter and Services Pipes		12.684	11.415	10.147	8.879	7.610	6.342	5.074	3.805	2.537	1.268	-									
2334	Equipment & Vehicles		-	-	-	-	-	-	-	-	-	-	-									
2335	Vehicle		-	-	-	-	-	-	-	-	-	-	-									
2336	Information Technology		-	-	-	-	-	-	-	-	-	-	-									
2337	Telemetry and Monitoring		-	-	-	-	-	-	-	-	-	-	-									
2338	FRC		-	-	-	-	-	-	-	-	-	-	-									
2339	Land		-	-	-	-	-	-	-	-	-	-	-									
2340	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-									
2341	Total		29.144	26.863	24.582	22.301	20.019	17.738	15.457	13.175	10.894	8.613	6.332									
2010 (Jan to Jun-10) Capex Account [m\$ nominal]																						
Life																						
2344	Life																					
2345	High Pressure Mains - Steel		16.0	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5									
2346	High Pressure Mains - PE		16.0	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5									
2347	Medium Pressure Mains		16.0	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5									
2348	Medium / Low Pressure Mains		16.0	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5									
2349	Low Pressure Mains		16.0	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5									
2350	Regulators		36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5									
2351	Secondary Gate Stations		36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5									
2352	Buildings		36.0	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	26.5									
2353	Meter and Services Pipes		11.0	10.5	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5									
2354	Equipment & Vehicles		6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-									
2355	Vehicle		6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-									
2356	Information Technology		-	-	-	-	-	-	-	-	-	-	-									
2357	Telemetry and Monitoring		6.0	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	-									
2358	FRC		-	-	-	-	-	-	-	-	-	-	-									
2359	Land		-	-	-	-	-	-	-	-	-	-	-									
2360	Equity Raising Cost		1.0	-	-	-	-	-	-	-	-	-	-									
2361																						
Opening Asset Value																						
2363	Opening Value																					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
2364	High Pressure Mains - Steel	6.403	6.203	5.803	5.403	5.003	4.602	4.202	3.802	3.402	3.002	2.601	-	-	-	-	-
2365	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2366	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2367	Medium / Low Pressure Mains	3.730	3.614	3.381	3.147	2.914	2.681	2.448	2.215	1.982	1.749	1.515	-	-	-	-	-
2368	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2369	Regulators	0.224	0.221	0.215	0.208	0.202	0.196	0.190	0.183	0.177	0.171	0.165	-	-	-	-	-
2370	Secondary Gate Stations	1.517	1.496	1.454	1.412	1.370	1.327	1.285	1.243	1.201	1.159	1.117	-	-	-	-	-
2371	Buildings	0.095	0.094	0.091	0.089	0.086	0.083	0.081	0.078	0.075	0.073	0.070	-	-	-	-	-
2372	Meter and Services Pipes	6.328	6.040	5.465	4.890	4.315	3.739	3.164	2.589	2.013	1.438	0.863	-	-	-	-	-
2373	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-
2374	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2375	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2376	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2377	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2378	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2379	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2380	Total	18.298	17.668	16.409	15.149	13.889	12.630	11.370	10.110	8.851	7.591	6.331					
Capex																	
2382	Capex																
2383	High Pressure Mains - Steel																
2384	High Pressure Mains - PE																
2385	Medium Pressure Mains																
2386	Medium / Low Pressure Mains																
2387	Low Pressure Mains																
2388	Regulators																
2389	Secondary Gate Stations																
2390	Buildings																
2391	Meter and Services Pipes																
2392	Equipment & Vehicles																
2393	Vehicle																
2394	Information Technology																
2395	Telemetry and Monitoring																
2396	FRC																
2397	Land																
2398	Equity Raising Cost																
2399	Total																
Redundant Assets & Asset Disposal																	
2401	Redundant Assets & Asset Disposal																
2402	High Pressure Mains - Steel																
2403	High Pressure Mains - PE																
2404	Medium Pressure Mains																
2405	Medium / Low Pressure Mains																
2406	Low Pressure Mains																
2407	Regulators																
2408	Secondary Gate Stations																
2409	Buildings																
2410	Meter and Services Pipes																
2411	Equipment & Vehicles																
2412	Vehicle																
2413	Information Technology																
2414	Telemetry and Monitoring																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2415	FRC																
2416	Land																
2417	Equity Raising Cost																
2418	Total																
Depreciation																	
2420	Depreciation																
2421	High Pressure Mains - Steel	-0.200	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400	-0.400
2422	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2423	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2424	Medium / Low Pressure Mains	-0.117	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233
2425	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2426	Regulators	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2427	Secondary Gate Stations	-0.021	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042
2428	Buildings	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
2429	Meter and Services Pipes	-0.288	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575	-0.575
2430	Equipment & Vehicles	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2431	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2432	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2433	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2434	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2435	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2436	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2437	Total	-0.630	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260	-1.260
Depreciation per Tariff Variation																	
2439	Depreciation per Tariff Variation																
2440	High Pressure Mains - Steel																
2441	High Pressure Mains - PE																
2442	Medium Pressure Mains																
2443	Medium / Low Pressure Mains																
2444	Low Pressure Mains																
2445	Regulators																
2446	Secondary Gate Stations																
2447	Buildings																
2448	Meter and Services Pipes																
2449	Equipment & Vehicles																
2450	Vehicle																
2451	Information Technology																
2452	Telemetry and Monitoring																
2453	FRC																
2454	Land																
2455	Equity Raising Cost																
2456	Total																
Closing Asset Value																	
2458	Closing Value																
2459	High Pressure Mains - Steel	6.203	5.803	5.403	5.003	4.602	4.202	3.802	3.402	3.002	2.601	2.201					
2460	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2461	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2462	Medium / Low Pressure Mains	3.614	3.381	3.147	2.914	2.681	2.448	2.215	1.982	1.749	1.515	1.282					
2463	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2464	Regulators	0.221	0.215	0.208	0.202	0.196	0.190	0.183	0.177	0.171	0.165	0.159					
2465	Secondary Gate Stations	1.496	1.454	1.412	1.370	1.327	1.285	1.243	1.201	1.159	1.117	1.075					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35					
		Year Ending 31 December																				
Regulatory Period	4		4		4		4		4		4		4		4		4					
Year ending	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Months	7 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12	
Days	184		365		366		365		365		365		365		366		365		365		365	
2466	Buildings	0.094	0.091	0.089	0.086	0.083	0.081	0.078	0.075	0.073	0.070	0.067	0.078	0.075	0.073	0.070	0.067	0.078	0.075	0.073	0.070	0.067
2467	Meter and Services Pipes	6.040	5.465	4.890	4.315	3.739	3.164	2.589	2.013	1.438	0.863	0.288	2.589	2.013	1.438	0.863	0.288	2.589	2.013	1.438	0.863	0.288
2468	Equipment & Vehicles	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2469	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2470	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2471	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2472	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2473	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2474	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2475	Total	17.668	16.409	15.149	13.889	12.630	11.370	10.110	8.851	7.591	6.331	5.072	10.110	8.851	7.591	6.331	5.072	10.110	8.851	7.591	6.331	5.072
2011 (Jul-10 to Jun-11) Capex Account [m\$ nominal]																						
Life																						
2478	Life																					
2479	High Pressure Mains - Steel	17.0	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5
2480	High Pressure Mains - PE	17.0	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5
2481	Medium Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5
2482	Medium / Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5
2483	Low Pressure Mains	17.0	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5	11.5	10.5	9.5	8.5	7.5
2484	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2485	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2486	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5	31.5	30.5	29.5	28.5	27.5
2487	Meter and Services Pipes	12.0	11.5	10.5	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	6.5	5.5	4.5	3.5	2.5	6.5	5.5	4.5	3.5	2.5
2488	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2489	Vehicle	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2490	Information Technology	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2491	Telemetry and Monitoring	7.0	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	-	1.5	0.5	-	-	-	1.5	0.5	-	-	-
2492	FRC	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2493	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2494	Equity Raising Cost	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2495																						
Opening Asset Value																						
2497	Opening Value																					
2498	High Pressure Mains - Steel	2.863	2.778	2.610	2.442	2.273	2.105	1.936	1.768	1.600	1.431	1.263	1.936	1.768	1.600	1.431	1.263	1.936	1.768	1.600	1.431	1.263
2499	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2500	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2501	Medium / Low Pressure Mains	8.239	7.997	7.512	7.028	6.543	6.058	5.574	5.089	4.604	4.120	3.635	5.574	5.089	4.604	4.120	3.635	5.574	5.089	4.604	4.120	3.635
2502	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2503	Regulators	0.211	0.209	0.203	0.197	0.191	0.186	0.180	0.174	0.169	0.163	0.157	0.180	0.174	0.169	0.163	0.157	0.180	0.174	0.169	0.163	0.157
2504	Secondary Gate Stations	0.166	0.164	0.159	0.155	0.150	0.146	0.141	0.137	0.132	0.128	0.123	0.141	0.137	0.132	0.128	0.123	0.141	0.137	0.132	0.128	0.123
2505	Buildings	1.017	1.003	0.975	0.948	0.921	0.893	0.866	0.838	0.811	0.783	0.756	0.866	0.838	0.811	0.783	0.756	0.866	0.838	0.811	0.783	0.756
2506	Meter and Services Pipes	15.609	14.958	13.658	12.357	11.056	9.755	8.455	7.154	5.853	4.553	3.252	8.455	7.154	5.853	4.553	3.252	8.455	7.154	5.853	4.553	3.252
2507	Equipment & Vehicles	0.481	0.446	0.378	0.309	0.240	0.172	0.103	0.034	-	-	-	0.103	0.034	-	-	-	0.103	0.034	-	-	-
2508	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2509	Information Technology	1.011	0.505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2510	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2511	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2512	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2513	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2514	Total	29.596	28.061	25.495	23.435	21.375	19.315	17.255	15.194	13.169	11.177	9.186	17.255	15.194	13.169	11.177	9.186	17.255	15.194	13.169	11.177	9.186
Capex																						
2516	Capex																					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35				
4	Year Ending 31 December																				
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4				
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024										
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12										
Days	184	365	366	365	365	365	365	366	365	365	365										
2517	High Pressure Mains - Steel																				
2518	High Pressure Mains - PE																				
2519	Medium Pressure Mains																				
2520	Medium / Low Pressure Mains																				
2521	Low Pressure Mains																				
2522	Regulators																				
2523	Secondary Gate Stations																				
2524	Buildings																				
2525	Meter and Services Pipes																				
2526	Equipment & Vehicles																				
2527	Vehicle																				
2528	Information Technology																				
2529	Telemetry and Monitoring																				
2530	FRC																				
2531	Land																				
2532	Equity Raising Cost																				
2533	Total																				
Redundant Assets & Asset Disposal																					
2535	Redundant Assets & Asset Disposal																				
2536	High Pressure Mains - Steel																				
2537	High Pressure Mains - PE																				
2538	Medium Pressure Mains																				
2539	Medium / Low Pressure Mains																				
2540	Low Pressure Mains																				
2541	Regulators																				
2542	Secondary Gate Stations																				
2543	Buildings																				
2544	Meter and Services Pipes																				
2545	Equipment & Vehicles																				
2546	Vehicle																				
2547	Information Technology																				
2548	Telemetry and Monitoring																				
2549	FRC																				
2550	Land																				
2551	Equity Raising Cost																				
2552	Total											-	-	-	-	-	-	-	-	-	
Depreciation																					
2554	Depreciation																				
2555	High Pressure Mains - Steel											-0.084	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168	-0.168
2556	High Pressure Mains - PE											-	-	-	-	-	-	-	-	-	-
2557	Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
2558	Medium / Low Pressure Mains											-0.242	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485	-0.485
2559	Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
2560	Regulators											-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2561	Secondary Gate Stations											-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
2562	Buildings											-0.014	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027
2563	Meter and Services Pipes											-0.650	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301
2564	Equipment & Vehicles											-0.034	-0.069	-0.069	-0.069	-0.069	-0.069	-0.069	-0.034	-	-
2565	Vehicle											-	-	-	-	-	-	-	-	-	-
2566	Information Technology											-0.505	-0.505	-	-	-	-	-	-	-	-
2567	Telemetry and Monitoring											-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35					
		Year Ending 31 December																				
Regulatory Period	4		4		4		4		4		4		4		4		4					
Year ending	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Months	7 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12	
Days	184		365		366		365		365		365		365		366		365		365		365	
2568	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2569	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2570	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2571	Total	-1.535	-2.566	-2.060	-2.060	-2.060	-2.060	-2.060	-2.060	-2.060	-2.060	-2.060	-2.060	-2.026	-1.991	-1.991	-1.991	-1.991	-1.991	-1.991	-1.991	-1.991
Depreciation per Tariff Variation																						
2573	Depreciation per Tariff Variation																					
2574	High Pressure Mains - Steel																					
2575	High Pressure Mains - PE																					
2576	Medium Pressure Mains																					
2577	Medium / Low Pressure Mains																					
2578	Low Pressure Mains																					
2579	Regulators																					
2580	Secondary Gate Stations																					
2581	Buildings																					
2582	Meter and Services Pipes																					
2583	Equipment & Vehicles																					
2584	Vehicle																					
2585	Information Technology																					
2586	Telemetry and Monitoring																					
2587	FRC																					
2588	Land																					
2589	Equity Raising Cost																					
2590	Total																					
Closing Asset Value																						
2592	Closing Value																					
2593	High Pressure Mains - Steel	2.778	2.610	2.442	2.273	2.105	1.936	1.768	1.600	1.431	1.263	1.094										
2594	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-										
2595	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-										
2596	Medium / Low Pressure Mains	7.997	7.512	7.028	6.543	6.058	5.574	5.089	4.604	4.120	3.635	3.150										
2597	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-										
2598	Regulators	0.209	0.203	0.197	0.191	0.186	0.180	0.174	0.169	0.163	0.157	0.151										
2599	Secondary Gate Stations	0.164	0.159	0.155	0.150	0.146	0.141	0.137	0.132	0.128	0.123	0.119										
2600	Buildings	1.003	0.975	0.948	0.921	0.893	0.866	0.838	0.811	0.783	0.756	0.728										
2601	Meter and Services Pipes	14.958	13.658	12.357	11.056	9.755	8.455	7.154	5.853	4.553	3.252	1.951										
2602	Equipment & Vehicles	0.446	0.378	0.309	0.240	0.172	0.103	0.034	-	-	-	-										
2603	Vehicle	-	-	-	-	-	-	-	-	-	-	-										
2604	Information Technology	0.505	-	-	-	-	-	-	-	-	-	-										
2605	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-										
2606	FRC	-	-	-	-	-	-	-	-	-	-	-										
2607	Land	-	-	-	-	-	-	-	-	-	-	-										
2608	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-										
2609	Total	28.061	25.495	23.435	21.375	19.315	17.255	15.194	13.169	11.177	9.186	7.194										
2012 (Jul-11 to Jun-12) Capex Account [m\$ nominal]																						
Life																						
2612	Life																					
2613	High Pressure Mains - Steel	18.0	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5										
2614	High Pressure Mains - PE	18.0	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5										
2615	Medium Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5										
2616	Medium / Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5										
2617	Low Pressure Mains	18.0	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5	8.5										
2618	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5										

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
2619	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	32.5	31.5	30.5	29.5	28.5
2620	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5	28.5	32.5	31.5	30.5	29.5	28.5
2621	Meter and Services Pipes	13.0	12.5	11.5	10.5	9.5	8.5	7.5	6.5	5.5	4.5	3.5	7.5	6.5	5.5	4.5	3.5
2622	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	2.5	1.5	0.5	-	-
2623	Vehicle	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	2.5	1.5	0.5	-	-
2624	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
2625	Telemetry and Monitoring	8.0	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-	-	2.5	1.5	0.5	-	-
2626	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
2627	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2628	Equity Raising Cost	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-
2629																	
Opening Asset Value																	
2631	Opening Value																
2632	High Pressure Mains - Steel	2.482	2.413	2.275	2.137	1.999	1.862	1.724	1.586	1.448	1.310	1.172	1.724	1.586	1.448	1.310	1.172
2633	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2634	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2635	Medium / Low Pressure Mains	9.614	9.347	8.813	8.279	7.745	7.211	6.677	6.143	5.608	5.074	4.540	6.677	6.143	5.608	5.074	4.540
2636	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2637	Regulators	0.415	0.409	0.398	0.387	0.376	0.366	0.355	0.344	0.333	0.322	0.311	0.355	0.344	0.333	0.322	0.311
2638	Secondary Gate Stations	0.221	0.218	0.212	0.206	0.200	0.195	0.189	0.183	0.177	0.171	0.165	0.189	0.183	0.177	0.171	0.165
2639	Buildings	0.703	0.694	0.675	0.657	0.638	0.620	0.601	0.583	0.564	0.546	0.527	0.601	0.583	0.564	0.546	0.527
2640	Meter and Services Pipes	15.270	14.683	13.508	12.334	11.159	9.984	8.810	7.635	6.460	5.286	4.111	8.810	7.635	6.460	5.286	4.111
2641	Equipment & Vehicles	0.913	0.856	0.742	0.628	0.513	0.399	0.285	0.171	0.057	-	-	0.285	0.171	0.057	-	-
2642	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2643	Information Technology	1.547	1.160	0.387	-	-	-	-	-	-	-	-	-	-	-	-	-
2644	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2645	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2646	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2647	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2648	Total	31.165	29.780	27.011	24.628	22.632	20.636	18.640	16.644	14.648	12.709	10.827	18.640	16.644	14.648	12.709	10.827
Capex																	
2650	Capex																
2651	High Pressure Mains - Steel																
2652	High Pressure Mains - PE																
2653	Medium Pressure Mains																
2654	Medium / Low Pressure Mains																
2655	Low Pressure Mains																
2656	Regulators																
2657	Secondary Gate Stations																
2658	Buildings																
2659	Meter and Services Pipes																
2660	Equipment & Vehicles																
2661	Vehicle																
2662	Information Technology																
2663	Telemetry and Monitoring																
2664	FRC																
2665	Land																
2666	Equity Raising Cost																
2667	Total																
Redundant Assets & Asset Disposal																	
2669	Redundant Assets & Asset Disposal																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35					
4	Year Ending 31 December																					
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4					
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024											
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12											
Days	184	365	366	365	365	365	365	366	365	365	365											
2670	High Pressure Mains - Steel																					
2671	High Pressure Mains - PE																					
2672	Medium Pressure Mains																					
2673	Medium / Low Pressure Mains																					
2674	Low Pressure Mains																					
2675	Regulators																					
2676	Secondary Gate Stations																					
2677	Buildings																					
2678	Meter and Services Pipes																					
2679	Equipment & Vehicles																					
2680	Vehicle																					
2681	Information Technology																					
2682	Telemetry and Monitoring																					
2683	FRC																					
2684	Land																					
2685	Equity Raising Cost																					
2686	Total											-	-	-	-	-	-	-	-	-		
Depreciation																						
2688	Depreciation																					
2689	High Pressure Mains - Steel											-0.069	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	-0.138	
2690	High Pressure Mains - PE											-	-	-	-	-	-	-	-	-	-	
2691	Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-	
2692	Medium / Low Pressure Mains											-0.267	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	-0.534	
2693	Low Pressure Mains											-	-	-	-	-	-	-	-	-	-	
2694	Regulators											-0.005	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	
2695	Secondary Gate Stations											-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	
2696	Buildings											-0.009	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	-0.019	
2697	Meter and Services Pipes											-0.587	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	-1.175	
2698	Equipment & Vehicles											-0.057	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.114	-0.057	-	
2699	Vehicle											-	-	-	-	-	-	-	-	-	-	
2700	Information Technology											-0.387	-0.773	-0.387	-	-	-	-	-	-	-	
2701	Telemetry and Monitoring											-	-	-	-	-	-	-	-	-	-	
2702	FRC											-	-	-	-	-	-	-	-	-	-	
2703	Land											-	-	-	-	-	-	-	-	-	-	
2704	Equity Raising Cost											-	-	-	-	-	-	-	-	-	-	
2705	Total											-1.385	-2.769	-2.383	-1.996	-1.996	-1.996	-1.996	-1.996	-1.939	-1.882	-1.882
Depreciation per Tariff Variation																						
2707	Depreciation per Tariff Variation																					
2708	High Pressure Mains - Steel																					
2709	High Pressure Mains - PE																					
2710	Medium Pressure Mains																					
2711	Medium / Low Pressure Mains																					
2712	Low Pressure Mains																					
2713	Regulators																					
2714	Secondary Gate Stations																					
2715	Buildings																					
2716	Meter and Services Pipes																					
2717	Equipment & Vehicles																					
2718	Vehicle																					
2719	Information Technology																					
2720	Telemetry and Monitoring																					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2721	FRC																
2722	Land																
2723	Equity Raising Cost																
2724	Total																
Closing Asset Value																	
2726	Closing Value																
2727	High Pressure Mains - Steel	2.413	2.275	2.137	1.999	1.862	1.724	1.586	1.448	1.310	1.172	1.034					
2728	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2729	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2730	Medium / Low Pressure Mains	9.347	8.813	8.279	7.745	7.211	6.677	6.143	5.608	5.074	4.540	4.006					
2731	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2732	Regulators	0.409	0.398	0.387	0.376	0.366	0.355	0.344	0.333	0.322	0.311	0.300					
2733	Secondary Gate Stations	0.218	0.212	0.206	0.200	0.195	0.189	0.183	0.177	0.171	0.165	0.160					
2734	Buildings	0.694	0.675	0.657	0.638	0.620	0.601	0.583	0.564	0.546	0.527	0.509					
2735	Meter and Services Pipes	14.683	13.508	12.334	11.159	9.984	8.810	7.635	6.460	5.286	4.111	2.937					
2736	Equipment & Vehicles	0.856	0.742	0.628	0.513	0.399	0.285	0.171	0.057	-	-	-					
2737	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2738	Information Technology	1.160	0.387	-	-	-	-	-	-	-	-	-					
2739	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
2740	FRC	-	-	-	-	-	-	-	-	-	-	-					
2741	Land	-	-	-	-	-	-	-	-	-	-	-					
2742	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2743	Total	29.780	27.011	24.628	22.632	20.636	18.640	16.644	14.648	12.709	10.827	8.945					
2013 (Jul-12 to Jun-13) Capex Account [m\$ nominal]																	
Life																	
2746	Life																
2747	High Pressure Mains - Steel	19.0	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5					
2748	High Pressure Mains - PE	19.0	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5					
2749	Medium Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5					
2750	Medium / Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5					
2751	Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5	9.5					
2752	Regulators	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5					
2753	Secondary Gate Stations	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5					
2754	Buildings	39.0	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5	29.5					
2755	Meter and Services Pipes	14.0	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5	5.5	4.5					
2756	Equipment & Vehicles	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-					
2757	Vehicle	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-					
2758	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
2759	Telemetry and Monitoring	9.0	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5	-					
2760	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
2761	Land	-	-	-	-	-	-	-	-	-	-	-					
2762	Equity Raising Cost	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
2763	Total																
Opening Asset Value																	
2765	Opening Value																
2766	High Pressure Mains - Steel	19.072	18.570	17.566	16.562	15.559	14.555	13.551	12.547	11.544	10.540	9.536					
2767	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2768	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2769	Medium / Low Pressure Mains	20.950	20.398	19.296	18.193	17.090	15.988	14.885	13.783	12.680	11.577	10.475					
2770	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2771	Regulators	1.172	1.157	1.127	1.097	1.067	1.037	1.007	0.977	0.947	0.917	0.887					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2772	Secondary Gate Stations	0.004	0.004	0.004	0.004	0.003	0.003	0.003	0.003	0.003	0.003						
2773	Buildings	4.199	4.145	4.038	3.930	3.822	3.715	3.607	3.499	3.392	3.284						
2774	Meter and Services Pipes	18.942	18.265	16.912	15.559	14.206	12.853	11.500	10.147	8.794	7.441						
2775	Equipment & Vehicles	3.584	3.385	2.987	2.588	2.190	1.792	1.394	0.996	0.597	0.199						
2776	Vehicle	-	-	-	-	-	-	-	-	-	-						
2777	Information Technology	3.790	3.158	1.895	0.632	-	-	-	-	-	-						
2778	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-						
2779	FRC	-	-	-	-	-	-	-	-	-	-						
2780	Land	-	-	-	-	-	-	-	-	-	-						
2781	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
2782	Total	71.712	69.083	63.824	58.565	53.938	49.943	45.948	41.952	37.957	33.961						
Capex																	
2784	Capex																
2785	High Pressure Mains - Steel																
2786	High Pressure Mains - PE																
2787	Medium Pressure Mains																
2788	Medium / Low Pressure Mains																
2789	Low Pressure Mains																
2790	Regulators																
2791	Secondary Gate Stations																
2792	Buildings																
2793	Meter and Services Pipes																
2794	Equipment & Vehicles																
2795	Vehicle																
2796	Information Technology																
2797	Telemetry and Monitoring																
2798	FRC																
2799	Land																
2800	Equity Raising Cost																
2801	Total																
Redundant Assets & Asset Disposal																	
2803	Redundant Assets & Asset Disposal																
2804	High Pressure Mains - Steel																
2805	High Pressure Mains - PE																
2806	Medium Pressure Mains																
2807	Medium / Low Pressure Mains																
2808	Low Pressure Mains																
2809	Regulators																
2810	Secondary Gate Stations																
2811	Buildings																
2812	Meter and Services Pipes																
2813	Equipment & Vehicles																
2814	Vehicle																
2815	Information Technology																
2816	Telemetry and Monitoring																
2817	FRC																
2818	Land																
2819	Equity Raising Cost																
2820	Total	-	-	-	-	-	-	-	-	-	-						
Depreciation																	
2822	Depreciation																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
2823	High Pressure Mains - Steel	-0.502	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004	-1.004
2824	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2825	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2826	Medium / Low Pressure Mains	-0.551	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103	-1.103
2827	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2828	Regulators	-0.015	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030	-0.030
2829	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
2830	Buildings	-0.054	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108	-0.108
2831	Meter and Services Pipes	-0.676	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353	-1.353
2832	Equipment & Vehicles	-0.199	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.398	-0.199	-
2833	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2834	Information Technology	-0.632	-1.263	-1.263	-0.632	-	-	-	-	-	-	-	-	-	-	-	-
2835	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2836	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2837	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2838	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2839	Total	-2.629	-5.259	-5.259	-4.627	-3.995	-3.995	-3.995	-3.995	-3.995	-3.995	-3.995	-3.995	-3.995	-3.995	-3.796	-3.597
Depreciation per Tariff Variation																	
2841	Depreciation per Tariff Variation																
2842	High Pressure Mains - Steel																
2843	High Pressure Mains - PE																
2844	Medium Pressure Mains																
2845	Medium / Low Pressure Mains																
2846	Low Pressure Mains																
2847	Regulators																
2848	Secondary Gate Stations																
2849	Buildings																
2850	Meter and Services Pipes																
2851	Equipment & Vehicles																
2852	Vehicle																
2853	Information Technology																
2854	Telemetry and Monitoring																
2855	FRC																
2856	Land																
2857	Equity Raising Cost																
2858	Total																
Closing Asset Value																	
2860	Closing Value																
2861	High Pressure Mains - Steel	18.570	17.566	16.562	15.559	14.555	13.551	12.547	11.544	10.540	9.536	8.532	12.547	11.544	10.540	9.536	8.532
2862	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2863	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2864	Medium / Low Pressure Mains	20.398	19.296	18.193	17.090	15.988	14.885	13.783	12.680	11.577	10.475	9.372	13.783	12.680	11.577	10.475	9.372
2865	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2866	Regulators	1.157	1.127	1.097	1.067	1.037	1.007	0.977	0.947	0.917	0.887	0.857	0.977	0.947	0.917	0.887	0.857
2867	Secondary Gate Stations	0.004	0.004	0.004	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
2868	Buildings	4.145	4.038	3.930	3.822	3.715	3.607	3.499	3.392	3.284	3.176	3.069	3.499	3.392	3.284	3.176	3.069
2869	Meter and Services Pipes	18.265	16.912	15.559	14.206	12.853	11.500	10.147	8.794	7.441	6.088	4.735	10.147	8.794	7.441	6.088	4.735
2870	Equipment & Vehicles	3.385	2.987	2.588	2.190	1.792	1.394	0.996	0.597	0.199	-	-	0.996	0.597	0.199	-	-
2871	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2872	Information Technology	3.158	1.895	0.632	-	-	-	-	-	-	-	-	-	-	-	-	-
2873	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
4	Year Ending 31 December																	
Regulatory Period	4		4		4		4		4		4		4		4		4	
Year ending	2014		2015		2016		2017		2018		2019		2020		2021		2022	
Months	7 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12		1 to 12	
Days	184		365		366		365		365		365		365		366		365	
2874	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2875	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2876	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2877	Total	69.083	63.824	58.565	53.938	49.943	45.948	41.952	37.957	33.961	30.165	26.568						
2014 (Jul-13 to Jun-14) Capex Account [m\$ nominal]																		
Life																		
2880	Life																	
2881	High Pressure Mains - Steel	20.0	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5						
2882	High Pressure Mains - PE	20.0	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5						
2883	Medium Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5						
2884	Medium / Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5						
2885	Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	14.5	13.5	12.5	11.5	10.5						
2886	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5						
2887	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5						
2888	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	34.5	33.5	32.5	31.5	30.5						
2889	Meter and Services Pipes	15.0	14.5	13.5	12.5	11.5	10.5	9.5	8.5	7.5	6.5	5.5						
2890	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5						
2891	Vehicle	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5						
2892	Information Technology	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-						
2893	Telemetry and Monitoring	10.0	9.5	8.5	7.5	6.5	5.5	4.5	3.5	2.5	1.5	0.5						
2894	FRC	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-						
2895	Land	-	-	-	-	-	-	-	-	-	-	-						
2896	Equity Raising Cost	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-						
2897																		
Opening Asset Value																		
2899	Opening Value																	
2900	High Pressure Mains - Steel	4.748	4.629	4.392	4.155	3.917	3.680	3.442	3.205	2.968	2.730	2.493						
2901	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-						
2902	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
2903	Medium / Low Pressure Mains	16.877	16.456	15.612	14.768	13.924	13.080	12.236	11.392	10.548	9.705	8.861						
2904	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-						
2905	Regulators	0.649	0.641	0.624	0.608	0.592	0.576	0.560	0.543	0.527	0.511	0.495						
2906	Secondary Gate Stations	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.000	0.000	0.000						
2907	Buildings	9.560	9.440	9.201	8.962	8.723	8.484	8.245	8.006	7.767	7.528	7.289						
2908	Meter and Services Pipes	30.096	29.093	27.087	25.080	23.074	21.067	19.061	17.055	15.048	13.042	11.035						
2909	Equipment & Vehicles	5.110	4.854	4.343	3.832	3.321	2.810	2.299	1.788	1.277	0.766	0.255						
2910	Vehicle	-	-	-	-	-	-	-	-	-	-	-						
2911	Information Technology	3.236	2.831	2.022	1.213	0.404	-	-	-	-	-	-						
2912	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-						
2913	FRC	-	-	-	-	-	-	-	-	-	-	-						
2914	Land	-	-	-	-	-	-	-	-	-	-	-						
2915	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-						
2916	Total	70.276	67.945	63.282	58.619	53.956	49.698	45.844	41.990	38.136	34.283	30.429						
Capex																		
2918	Capex																	
2919	High Pressure Mains - Steel																	
2920	High Pressure Mains - PE																	
2921	Medium Pressure Mains																	
2922	Medium / Low Pressure Mains																	
2923	Low Pressure Mains																	
2924	Regulators																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2925	Secondary Gate Stations																
2926	Buildings																
2927	Meter and Services Pipes																
2928	Equipment & Vehicles																
2929	Vehicle																
2930	Information Technology																
2931	Telemetry and Monitoring																
2932	FRC																
2933	Land																
2934	Equity Raising Cost																
2935	Total																
Redundant Assets & Asset Disposal																	
2937	Redundant Assets & Asset Disposal																
2938	High Pressure Mains - Steel																
2939	High Pressure Mains - PE																
2940	Medium Pressure Mains																
2941	Medium / Low Pressure Mains																
2942	Low Pressure Mains																
2943	Regulators																
2944	Secondary Gate Stations																
2945	Buildings																
2946	Meter and Services Pipes																
2947	Equipment & Vehicles																
2948	Vehicle																
2949	Information Technology																
2950	Telemetry and Monitoring																
2951	FRC																
2952	Land																
2953	Equity Raising Cost																
2954	Total																
Depreciation																	
2956	Depreciation																
2957	High Pressure Mains - Steel																
2958	High Pressure Mains - PE																
2959	Medium Pressure Mains																
2960	Medium / Low Pressure Mains																
2961	Low Pressure Mains																
2962	Regulators																
2963	Secondary Gate Stations																
2964	Buildings																
2965	Meter and Services Pipes																
2966	Equipment & Vehicles																
2967	Vehicle																
2968	Information Technology																
2969	Telemetry and Monitoring																
2970	FRC																
2971	Land																
2972	Equity Raising Cost																
2973	Total																
Depreciation per Tariff Variation																	
2975	Depreciation per Tariff Variation																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
2976	High Pressure Mains - Steel																
2977	High Pressure Mains - PE																
2978	Medium Pressure Mains																
2979	Medium / Low Pressure Mains																
2980	Low Pressure Mains																
2981	Regulators																
2982	Secondary Gate Stations																
2983	Buildings																
2984	Meter and Services Pipes																
2985	Equipment & Vehicles																
2986	Vehicle																
2987	Information Technology																
2988	Telemetry and Monitoring																
2989	FRC																
2990	Land																
2991	Equity Raising Cost																
2992	Total																
Closing Asset Value																	
2994	Closing Value																
2995	High Pressure Mains - Steel	4.629	4.392	4.155	3.917	3.680	3.442	3.205	2.968	2.730	2.493	2.255					
2996	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2997	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2998	Medium / Low Pressure Mains	16.456	15.612	14.768	13.924	13.080	12.236	11.392	10.548	9.705	8.861	8.017					
2999	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
3000	Regulators	0.641	0.624	0.608	0.592	0.576	0.560	0.543	0.527	0.511	0.495	0.478					
3001	Secondary Gate Stations	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.000	0.000	0.000	0.000					
3002	Buildings	9.440	9.201	8.962	8.723	8.484	8.245	8.006	7.767	7.528	7.289	7.050					
3003	Meter and Services Pipes	29.093	27.087	25.080	23.074	21.067	19.061	17.055	15.048	13.042	11.035	9.029					
3004	Equipment & Vehicles	4.854	4.343	3.832	3.321	2.810	2.299	1.788	1.277	0.766	0.255	-					
3005	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
3006	Information Technology	2.831	2.022	1.213	0.404	-	-	-	-	-	-	-					
3007	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
3008	FRC	-	-	-	-	-	-	-	-	-	-	-					
3009	Land	-	-	-	-	-	-	-	-	-	-	-					
3010	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
3011	Total	67.945	63.282	58.619	53.956	49.698	45.844	41.990	38.136	34.283	30.429	26.830					
2014 (Jul to Dec-14) Capex Account [m\$ nominal]																	
Life																	
3014	Life																
3015	High Pressure Mains - Steel		20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0					
3016	High Pressure Mains - PE		20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0					
3017	Medium Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0					
3018	Medium / Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0					
3019	Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	11.0					
3020	Regulators		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0					
3021	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0					
3022	Buildings		40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	31.0					
3023	Meter and Services Pipes		15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	6.0					
3024	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0					
3025	Vehicle		10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0					
3026	Information Technology		4.0	3.0	2.0	1.0	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
							Year Ending 31 December										
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
3027	Telemetry and Monitoring		10.0	9.0	8.0	7.0	6.0						5.0	4.0	3.0	2.0	1.0
3028	FRC		4.0	3.0	2.0	1.0	-						-	-	-	-	-
3029	Land		-	-	-	-	-						-	-	-	-	-
3030	Equity Raising Cost		5.0	4.0	3.0	2.0	1.0						-	-	-	-	-
3031																	
Opening Asset Value																	
3033	Opening Value																
3034	High Pressure Mains - Steel	-	0.692	0.658	0.623	0.588	0.554	0.519	0.484	0.450	0.415	0.381	0.350				
3035	High Pressure Mains - PE	-	0.635	0.604	0.572	0.540	0.508	0.477	0.445	0.413	0.381	0.350					
3036	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
3037	Medium / Low Pressure Mains	-	12.954	12.306	11.659	11.011	10.363	9.716	9.068	8.420	7.772	7.125					
3038	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-				
3039	Regulators	-	1.403	1.367	1.332	1.297	1.262	1.227	1.192	1.157	1.122	1.087					
3040	Secondary Gate Stations	-	0.007	0.007	0.007	0.007	0.006	0.006	0.006	0.006	0.006	0.006					
3041	Buildings	-	0.148	0.145	0.141	0.137	0.134	0.130	0.126	0.122	0.119	0.115					
3042	Meter and Services Pipes	-	16.603	15.496	14.389	13.282	12.175	11.068	9.962	8.855	7.748	6.641					
3043	Equipment & Vehicles	-	0.327	0.294	0.261	0.229	0.196	0.163	0.131	0.098	0.065	0.033					
3044	Vehicle	-	1.419	1.277	1.135	0.993	0.851	0.709	0.567	0.426	0.284	0.142					
3045	Information Technology	-	4.739	3.554	2.370	1.185	-	-	-	-	-	-					
3046	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-					
3047	FRC	-	-	-	-	-	-	-	-	-	-	-					
3048	Land	-	-	-	-	-	-	-	-	-	-	-					
3049	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
3050	Total	-	38.927	35.708	32.489	29.269	26.050	24.016	21.981	19.947	17.913	15.878					
Capex																	
3052	Capex																
3053	High Pressure Mains - Steel	0.692															
3054	High Pressure Mains - PE	0.635															
3055	Medium Pressure Mains	-															
3056	Medium / Low Pressure Mains	12.954															
3057	Low Pressure Mains	-															
3058	Regulators	1.403															
3059	Secondary Gate Stations	0.007															
3060	Buildings	0.148															
3061	Meter and Services Pipes	16.603															
3062	Equipment & Vehicles	0.362															
3063	Vehicle	1.419															
3064	Information Technology	4.743															
3065	Telemetry and Monitoring	-															
3066	FRC	-															
3067	Land	-															
3068	Equity Raising Cost	-															
3069	Total	38.966															
Redundant Assets & Asset Disposal																	
3071	Redundant Assets & Asset Disposal																
3072	High Pressure Mains - Steel	-															
3073	High Pressure Mains - PE	-															
3074	Medium Pressure Mains	-															
3075	Medium / Low Pressure Mains	-															
3076	Low Pressure Mains	-															
3077	Regulators	-															

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
3078	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3079	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3080	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3081	Equipment & Vehicles	-0.036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3082	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3083	Information Technology	-0.003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3084	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3085	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3086	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3087	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3088	Total	-0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
3090	Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3091	High Pressure Mains - Steel	-	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035
3092	High Pressure Mains - PE	-	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032
3093	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3094	Medium / Low Pressure Mains	-	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648	-0.648
3095	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3096	Regulators	-	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035	-0.035
3097	Secondary Gate Stations	-	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
3098	Buildings	-	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
3099	Meter and Services Pipes	-	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107	-1.107
3100	Equipment & Vehicles	-	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033	-0.033
3101	Vehicle	-	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142	-0.142
3102	Information Technology	-	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185	-1.185
3103	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3104	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3105	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3106	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3107	Total	-	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219	-3.219
Depreciation per Tariff Variation																	
3109	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3110	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3111	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3112	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3113	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3114	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3115	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3116	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3117	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3118	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3119	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3120	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3121	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3122	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3123	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3124	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3125	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3126	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
3128	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
3129	High Pressure Mains - Steel	0.692	0.658	0.623	0.588	0.554	0.519	0.484	0.450	0.415	0.381	0.346	0.484	0.450	0.415	0.381	0.346
3130	High Pressure Mains - PE	0.635	0.604	0.572	0.540	0.508	0.477	0.445	0.413	0.381	0.350	0.318	0.445	0.413	0.381	0.350	0.318
3131	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3132	Medium / Low Pressure Mains	12.954	12.306	11.659	11.011	10.363	9.716	9.068	8.420	7.772	7.125	6.477	9.068	8.420	7.772	7.125	6.477
3133	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3134	Regulators	1.403	1.367	1.332	1.297	1.262	1.227	1.192	1.157	1.122	1.087	1.052	1.192	1.157	1.122	1.087	1.052
3135	Secondary Gate Stations	0.007	0.007	0.007	0.007	0.006	0.006	0.006	0.006	0.006	0.006	0.005	0.006	0.006	0.006	0.006	0.005
3136	Buildings	0.148	0.145	0.141	0.137	0.134	0.130	0.126	0.122	0.119	0.115	0.111	0.126	0.122	0.119	0.115	0.111
3137	Meter and Services Pipes	16.603	15.496	14.389	13.282	12.175	11.068	9.962	8.855	7.748	6.641	5.534	9.962	8.855	7.748	6.641	5.534
3138	Equipment & Vehicles	0.327	0.294	0.261	0.229	0.196	0.163	0.131	0.098	0.065	0.033	-	0.131	0.098	0.065	0.033	-
3139	Vehicle	1.419	1.277	1.135	0.993	0.851	0.709	0.567	0.426	0.284	0.142	-	0.567	0.426	0.284	0.142	-
3140	Information Technology	4.739	3.554	2.370	1.185	-	-	-	-	-	-	-	-	-	-	-	-
3141	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3142	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3143	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3144	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3145	Total	38.927	35.708	32.489	29.269	26.050	24.016	21.981	19.947	17.913	15.878	13.844	21.981	19.947	17.913	15.878	13.844
2015 Capex Account [m\$ nominal]																	
Life																	
3148	Life																
3149	High Pressure Mains - Steel			20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	16.0	15.0	14.0	13.0	12.0
3150	High Pressure Mains - PE			20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	16.0	15.0	14.0	13.0	12.0
3151	Medium Pressure Mains			20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	16.0	15.0	14.0	13.0	12.0
3152	Medium / Low Pressure Mains			20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	16.0	15.0	14.0	13.0	12.0
3153	Low Pressure Mains			20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	12.0	16.0	15.0	14.0	13.0	12.0
3154	Regulators			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3155	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3156	Buildings			40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	32.0	36.0	35.0	34.0	33.0	32.0
3157	Meter and Services Pipes			15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	7.0	11.0	10.0	9.0	8.0	7.0
3158	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3159	Vehicle			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3160	Information Technology			4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-
3161	Telemetry and Monitoring			10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	6.0	5.0	4.0	3.0	2.0
3162	FRC			4.0	3.0	2.0	1.0	-	-	-	-	-	-	-	-	-	-
3163	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3164	Equity Raising Cost			5.0	4.0	3.0	2.0	1.0	-	-	-	-	1.0	-	-	-	-
3165																	
Opening Asset Value																	
3167	Opening Value																
3168	High Pressure Mains - Steel	-	0.489	0.465	0.440	0.416	0.392	0.367	0.343	0.318	0.294		0.392	0.367	0.343	0.318	0.294
3169	High Pressure Mains - PE	-	1.394	1.324	1.254	1.185	1.115	1.045	0.976	0.906	0.836		1.115	1.045	0.976	0.906	0.836
3170	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
3171	Medium / Low Pressure Mains	-	29.728	28.242	26.755	25.269	23.783	22.296	20.810	19.323	17.837		23.783	22.296	20.810	19.323	17.837
3172	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
3173	Regulators	-	2.432	2.372	2.311	2.250	2.189	2.128	2.068	2.007	1.946		2.189	2.128	2.068	2.007	1.946
3174	Secondary Gate Stations	-	0.018	0.018	0.017	0.017	0.016	0.016	0.015	0.015	0.014		0.016	0.016	0.015	0.015	0.014
3175	Buildings	-	0.381	0.372	0.362	0.353	0.343	0.334	0.324	0.314	0.305		0.343	0.334	0.324	0.314	0.305
3176	Meter and Services Pipes	-	27.795	25.942	24.089	22.236	20.383	18.530	16.677	14.824	12.971		20.383	18.530	16.677	14.824	12.971
3177	Equipment & Vehicles	-	1.033	0.929	0.826	0.723	0.620	0.516	0.413	0.310	0.207		0.620	0.516	0.413	0.310	0.207
3178	Vehicle	-	1.256	1.130	1.005	0.879	0.754	0.628	0.502	0.377	0.251		0.754	0.628	0.502	0.377	0.251
3179	Information Technology	-	2.820	2.115	1.410	0.705	-	-	-	-	-		-	-	-	-	-

ERA, GDS Tariff Model, Draft Decision, April 2019
Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3180	Telemetry and Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3181	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3182	Land	-	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821
3183	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3184	Total	-	68.168	63.729	59.291	54.853	50.415	46.681	42.948	39.215	35.482						
Capex																	
3186	Capex																
3187	High Pressure Mains - Steel		0.489														
3188	High Pressure Mains - PE		1.394														
3189	Medium Pressure Mains		-														
3190	Medium / Low Pressure Mains		29.728														
3191	Low Pressure Mains		-														
3192	Regulators		2.432														
3193	Secondary Gate Stations		0.018														
3194	Buildings		0.381														
3195	Meter and Services Pipes		27.795														
3196	Equipment & Vehicles		1.047														
3197	Vehicle		1.256														
3198	Information Technology		2.820														
3199	Telemetry and Monitoring		-														
3200	FRC		-														
3201	Land		0.821														
3202	Equity Raising Cost		-														
3203	Total		68.182														
Redundant Assets & Asset Disposal																	
3205	Redundant Assets & Asset Disposal																
3206	High Pressure Mains - Steel		-														
3207	High Pressure Mains - PE		-														
3208	Medium Pressure Mains		-														
3209	Medium / Low Pressure Mains		-														
3210	Low Pressure Mains		-														
3211	Regulators		-														
3212	Secondary Gate Stations		-														
3213	Buildings		-														
3214	Meter and Services Pipes		-														
3215	Equipment & Vehicles		-0.014														
3216	Vehicle		-														
3217	Information Technology		-														
3218	Telemetry and Monitoring		-														
3219	FRC		-														
3220	Land		-														
3221	Equity Raising Cost		-														
3222	Total		-	-0.01													
Depreciation																	
3224	Depreciation																
3225	High Pressure Mains - Steel			-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024
3226	High Pressure Mains - PE			-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070	-0.070
3227	Medium Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3228	Medium / Low Pressure Mains			-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486	-1.486
3229	Low Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3230	Regulators			-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061	-0.061

ERA, GDS Tariff Model, Draft Decision, April 2019
Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
3231	Secondary Gate Stations			-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
3232	Buildings			-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010	-0.010
3233	Meter and Services Pipes			-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853	-1.853
3234	Equipment & Vehicles			-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103	-0.103
3235	Vehicle			-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126	-0.126
3236	Information Technology			-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705	-0.705
3237	Telemetry and Monitoring			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3238	FRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3239	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3240	Equity Raising Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3241	Total			-4.438	-4.438	-4.438	-4.438	-4.438	-4.438	-4.438	-4.438	-4.438	-3.733	-3.733	-3.733	-3.733	-3.733
Depreciation per Tariff Variation																	
3243	Depreciation per Tariff Variation																
3244	High Pressure Mains - Steel			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3245	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3246	Medium Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3247	Medium / Low Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3248	Low Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3249	Regulators			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3250	Secondary Gate Stations			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3251	Buildings			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3252	Meter and Services Pipes			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3253	Equipment & Vehicles			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3254	Vehicle			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3255	Information Technology			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3256	Telemetry and Monitoring			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3257	FRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3258	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3259	Equity Raising Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-
3260	Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
3262	Closing Value																
3263	High Pressure Mains - Steel		0.489	0.465	0.440	0.416	0.392	0.367	0.343	0.318	0.294	0.269					
3264	High Pressure Mains - PE		1.394	1.324	1.254	1.185	1.115	1.045	0.976	0.906	0.836	0.767					
3265	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
3266	Medium / Low Pressure Mains		29.728	28.242	26.755	25.269	23.783	22.296	20.810	19.323	17.837	16.351					
3267	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
3268	Regulators		2.432	2.372	2.311	2.250	2.189	2.128	2.068	2.007	1.946	1.885					
3269	Secondary Gate Stations		0.018	0.018	0.017	0.017	0.016	0.016	0.015	0.015	0.014	0.014					
3270	Buildings		0.381	0.372	0.362	0.353	0.343	0.334	0.324	0.314	0.305	0.295					
3271	Meter and Services Pipes		27.795	25.942	24.089	22.236	20.383	18.530	16.677	14.824	12.971	11.118					
3272	Equipment & Vehicles		1.033	0.929	0.826	0.723	0.620	0.516	0.413	0.310	0.207	0.103					
3273	Vehicle		1.256	1.130	1.005	0.879	0.754	0.628	0.502	0.377	0.251	0.126					
3274	Information Technology		2.820	2.115	1.410	0.705	-	-	-	-	-	-					
3275	Telemetry and Monitoring		-	-	-	-	-	-	-	-	-	-					
3276	FRC		-	-	-	-	-	-	-	-	-	-					
3277	Land		0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821	0.821					
3278	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-					
3279	Total		68.168	63.729	59.291	54.853	50.415	46.681	42.948	39.215	35.482	31.749					
2016 Capex Account [m\$ nominal]																	
Life																	

ERA, GDS Tariff Model, Draft Decision, April 2019
Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3282	Life																
3283	High Pressure Mains - Steel				20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	17.0	16.0	15.0	14.0	13.0
3284	High Pressure Mains - PE				20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	17.0	16.0	15.0	14.0	13.0
3285	Medium Pressure Mains				20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	17.0	16.0	15.0	14.0	13.0
3286	Medium / Low Pressure Mains				20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	17.0	16.0	15.0	14.0	13.0
3287	Low Pressure Mains				20.0	19.0	18.0	17.0	16.0	15.0	14.0	13.0	17.0	16.0	15.0	14.0	13.0
3288	Regulators				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	37.0	36.0	35.0	34.0	33.0
3289	Secondary Gate Stations				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	37.0	36.0	35.0	34.0	33.0
3290	Buildings				40.0	39.0	38.0	37.0	36.0	35.0	34.0	33.0	37.0	36.0	35.0	34.0	33.0
3291	Meter and Services Pipes				15.0	14.0	13.0	12.0	11.0	10.0	9.0	8.0	12.0	11.0	10.0	9.0	8.0
3292	Equipment & Vehicles				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	7.0	6.0	5.0	4.0	3.0
3293	Vehicle				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	7.0	6.0	5.0	4.0	3.0
3294	Information Technology				4.0	3.0	2.0	1.0	-	-	-	-	1.0	-	-	-	-
3295	Telemetry and Monitoring				10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0	7.0	6.0	5.0	4.0	3.0
3296	FRC				4.0	3.0	2.0	1.0	-	-	-	-	1.0	-	-	-	-
3297	Land				-	-	-	-	-	-	-	-	-	-	-	-	-
3298	Equity Raising Cost				5.0	4.0	3.0	2.0	1.0	-	-	-	2.0	1.0	-	-	-
3299																	
Opening Asset Value																	
3301	Opening Value																
3302	High Pressure Mains - Steel				4.363	4.144	3.926	3.708	3.490	3.272	3.054	2.836	3.708	3.490	3.272	3.054	2.836
3303	High Pressure Mains - PE				0.582	0.553	0.524	0.494	0.465	0.436	0.407	0.378	0.494	0.465	0.436	0.407	0.378
3304	Medium Pressure Mains				-	-	-	-	-	-	-	-	-	-	-	-	-
3305	Medium / Low Pressure Mains				27.233	25.872	24.510	23.148	21.787	20.425	19.063	17.702	23.148	21.787	20.425	19.063	17.702
3306	Low Pressure Mains				-	-	-	-	-	-	-	-	-	-	-	-	-
3307	Regulators				3.927	3.829	3.731	3.632	3.534	3.436	3.338	3.240	3.632	3.534	3.436	3.338	3.240
3308	Secondary Gate Stations				-0.005	-	-	-	-	-	-	-	-	-	-	-	-
3309	Buildings				0.600	0.585	0.570	0.555	0.540	0.525	0.510	0.495	0.555	0.540	0.525	0.510	0.495
3310	Meter and Services Pipes				26.349	24.592	22.836	21.079	19.322	17.566	15.809	14.053	21.079	19.322	17.566	15.809	14.053
3311	Equipment & Vehicles				0.740	0.666	0.592	0.518	0.444	0.370	0.296	0.222	0.518	0.444	0.370	0.296	0.222
3312	Vehicle				2.052	1.847	1.642	1.436	1.231	1.026	0.821	0.616	1.436	1.231	1.026	0.821	0.616
3313	Information Technology				8.547	6.410	4.274	2.137	-	-	-	-	2.137	-	-	-	-
3314	Telemetry and Monitoring				-	-	-	-	-	-	-	-	-	-	-	-	-
3315	FRC				-	-	-	-	-	-	-	-	-	-	-	-	-
3316	Land				2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254	2.254
3317	Equity Raising Cost				-	-	-	-	-	-	-	-	-	-	-	-	-
3318	Total				-	76.641	70.752	64.857	58.962	53.068	49.310	45.552	58.962	53.068	49.310	45.552	41.794
Capex																	
3320	Capex																
3321	High Pressure Mains - Steel				4.363												
3322	High Pressure Mains - PE				0.582												
3323	Medium Pressure Mains				-												
3324	Medium / Low Pressure Mains				27.233												
3325	Low Pressure Mains				-												
3326	Regulators				3.927												
3327	Secondary Gate Stations				-0.005												
3328	Buildings				0.600												
3329	Meter and Services Pipes				26.349												
3330	Equipment & Vehicles				0.932												
3331	Vehicle				2.052												
3332	Information Technology				8.547												

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3333	Telemetry and Monitoring																
3334	FRC																
3335	Land																
3336	Equity Raising Cost																
3337	Total																
Redundant Assets & Asset Disposal																	
3339	Redundant Assets & Asset Disposal																
3340	High Pressure Mains - Steel																
3341	High Pressure Mains - PE																
3342	Medium Pressure Mains																
3343	Medium / Low Pressure Mains																
3344	Low Pressure Mains																
3345	Regulators																
3346	Secondary Gate Stations																
3347	Buildings																
3348	Meter and Services Pipes																
3349	Equipment & Vehicles																
3350	Vehicle																
3351	Information Technology																
3352	Telemetry and Monitoring																
3353	FRC																
3354	Land																
3355	Equity Raising Cost																
3356	Total																
Depreciation																	
3358	Depreciation																
3359	High Pressure Mains - Steel																
3360	High Pressure Mains - PE																
3361	Medium Pressure Mains																
3362	Medium / Low Pressure Mains																
3363	Low Pressure Mains																
3364	Regulators																
3365	Secondary Gate Stations																
3366	Buildings																
3367	Meter and Services Pipes																
3368	Equipment & Vehicles																
3369	Vehicle																
3370	Information Technology																
3371	Telemetry and Monitoring																
3372	FRC																
3373	Land																
3374	Equity Raising Cost																
3375	Total																
Depreciation per Tariff Variation																	
3377	Depreciation per Tariff Variation																
3378	High Pressure Mains - Steel																
3379	High Pressure Mains - PE																
3380	Medium Pressure Mains																
3381	Medium / Low Pressure Mains																
3382	Low Pressure Mains																
3383	Regulators																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4																	
Regulatory Period																	
Year ending 31 December																	
Year ending																	
Months																	
Days																	
Closing Asset Value																	
2017 Capex Account [m\$ nominal]																	
Life																	
Opening Asset Value																	
	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
3384	Secondary Gate Stations																
3385	Buildings																
3386	Meter and Services Pipes																
3387	Equipment & Vehicles																
3388	Vehicle																
3389	Information Technology																
3390	Telemetry and Monitoring																
3391	FRC																
3392	Land																
3393	Equity Raising Cost																
3394	Total																
3396	Closing Value																
3397	High Pressure Mains - Steel																
3398	High Pressure Mains - PE																
3399	Medium Pressure Mains																
3400	Medium / Low Pressure Mains																
3401	Low Pressure Mains																
3402	Regulators																
3403	Secondary Gate Stations																
3404	Buildings																
3405	Meter and Services Pipes																
3406	Equipment & Vehicles																
3407	Vehicle																
3408	Information Technology																
3409	Telemetry and Monitoring																
3410	FRC																
3411	Land																
3412	Equity Raising Cost																
3413	Total																
3416	Life																
3417	High Pressure Mains - Steel																
3418	High Pressure Mains - PE																
3419	Medium Pressure Mains																
3420	Medium / Low Pressure Mains																
3421	Low Pressure Mains																
3422	Regulators																
3423	Secondary Gate Stations																
3424	Buildings																
3425	Meter and Services Pipes																
3426	Equipment & Vehicles																
3427	Vehicle																
3428	Information Technology																
3429	Telemetry and Monitoring																
3430	FRC																
3431	Land																
3432	Equity Raising Cost																
3433	Total																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3435	Opening Value																
3436	High Pressure Mains - Steel						4.541	4.314					4.087	3.860	3.633	3.406	3.179
3437	High Pressure Mains - PE						0.435	0.413					0.392	0.370	0.348	0.326	0.305
3438	Medium Pressure Mains						-	-					-	-	-	-	-
3439	Medium / Low Pressure Mains						22.518	21.392					20.266	19.140	18.014	16.888	15.762
3440	Low Pressure Mains						-	-					-	-	-	-	-
3441	Regulators						4.694	4.577					4.460	4.342	4.225	4.108	3.990
3442	Secondary Gate Stations						0.186	0.181					0.176	0.172	0.167	0.163	0.158
3443	Buildings						1.559	1.520					1.481	1.442	1.403	1.364	1.325
3444	Meter and Services Pipes						25.267	23.582					21.898	20.213	18.529	16.844	15.160
3445	Equipment & Vehicles						0.928	0.835					0.742	0.649	0.557	0.464	0.371
3446	Vehicle						1.789	1.610					1.431	1.252	1.073	0.895	0.716
3447	Information Technology						7.564	5.673					3.782	1.891	-	-	-
3448	Telemetry and Monitoring						-	-					-	-	-	-	-
3449	FRC						-	-					-	-	-	-	-
3450	Land						0.410	0.410					0.410	0.410	0.410	0.410	0.410
3451	Equity Raising Cost						-	-					-	-	-	-	-
3452	Total						-	69.890	64.507				59.124	53.741	48.358	44.867	41.375
Capex																	
3454	Capex																
3455	High Pressure Mains - Steel								4.541								
3456	High Pressure Mains - PE								0.435								
3457	Medium Pressure Mains								-								
3458	Medium / Low Pressure Mains								22.518								
3459	Low Pressure Mains								-								
3460	Regulators								4.694								
3461	Secondary Gate Stations								0.186								
3462	Buildings								1.559								
3463	Meter and Services Pipes								25.267								
3464	Equipment & Vehicles								0.934								
3465	Vehicle								1.989								
3466	Information Technology								7.564								
3467	Telemetry and Monitoring								-								
3468	FRC								-								
3469	Land								0.410								
3470	Equity Raising Cost								-								
3471	Total								70.096								
Redundant Assets & Asset Disposal																	
3473	Redundant Assets & Asset Disposal																
3474	High Pressure Mains - Steel								-								
3475	High Pressure Mains - PE								-								
3476	Medium Pressure Mains								-								
3477	Medium / Low Pressure Mains								-								
3478	Low Pressure Mains								-								
3479	Regulators								-								
3480	Secondary Gate Stations								-								
3481	Buildings								-								
3482	Meter and Services Pipes								-								
3483	Equipment & Vehicles								-0.006								
3484	Vehicle								-0.200								
3485	Information Technology								-								

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
		Year Ending 31 December															
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365							
3486	Telemetry and Monitoring																
3487	FRC																
3488	Land																
3489	Equity Raising Cost																
3490	Total																
Depreciation																	
3492	Depreciation																
3493	High Pressure Mains - Steel																
3494	High Pressure Mains - PE																
3495	Medium Pressure Mains																
3496	Medium / Low Pressure Mains																
3497	Low Pressure Mains																
3498	Regulators																
3499	Secondary Gate Stations																
3500	Buildings																
3501	Meter and Services Pipes																
3502	Equipment & Vehicles																
3503	Vehicle																
3504	Information Technology																
3505	Telemetry and Monitoring																
3506	FRC																
3507	Land																
3508	Equity Raising Cost																
3509	Total																
Depreciation per Tariff Variation																	
3511	Depreciation per Tariff Variation																
3512	High Pressure Mains - Steel																
3513	High Pressure Mains - PE																
3514	Medium Pressure Mains																
3515	Medium / Low Pressure Mains																
3516	Low Pressure Mains																
3517	Regulators																
3518	Secondary Gate Stations																
3519	Buildings																
3520	Meter and Services Pipes																
3521	Equipment & Vehicles																
3522	Vehicle																
3523	Information Technology																
3524	Telemetry and Monitoring																
3525	FRC																
3526	Land																
3527	Equity Raising Cost																
3528	Total																
Closing Asset Value																	
3530	Closing Value																
3531	High Pressure Mains - Steel																
3532	High Pressure Mains - PE																
3533	Medium Pressure Mains																
3534	Medium / Low Pressure Mains																
3535	Low Pressure Mains																
3536	Regulators																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
		Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024	
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365	
3537	Secondary Gate Stations				0.186	0.181	0.176					0.172	0.167	0.163	0.158	0.153		
3538	Buildings				1.559	1.520	1.481					1.442	1.403	1.364	1.325	1.286		
3539	Meter and Services Pipes				25.267	23.582	21.898					20.213	18.529	16.844	15.160	13.475		
3540	Equipment & Vehicles				0.928	0.835	0.742					0.649	0.557	0.464	0.371	0.278		
3541	Vehicle				1.789	1.610	1.431					1.252	1.073	0.895	0.716	0.537		
3542	Information Technology				7.564	5.673	3.782					1.891	-	-	-	-		
3543	Telemetry and Monitoring				-	-	-					-	-	-	-	-		
3544	FRC				-	-	-					-	-	-	-	-		
3545	Land				0.410	0.410	0.410					0.410	0.410	0.410	0.410	0.410		
3546	Equity Raising Cost				-	-	-					-	-	-	-	-		
3547	Total				69.890	64.507	59.124					53.741	48.358	44.867	41.375	37.883		
2018 Capex Account [m\$ nominal]																		
Life																		
3550	Life																	
3551	High Pressure Mains - Steel						20.0					19.0	18.0	17.0	16.0	15.0		
3552	High Pressure Mains - PE						20.0					19.0	18.0	17.0	16.0	15.0		
3553	Medium Pressure Mains						20.0					19.0	18.0	17.0	16.0	15.0		
3554	Medium / Low Pressure Mains						20.0					19.0	18.0	17.0	16.0	15.0		
3555	Low Pressure Mains						20.0					19.0	18.0	17.0	16.0	15.0		
3556	Regulators						40.0					39.0	38.0	37.0	36.0	35.0		
3557	Secondary Gate Stations						40.0					39.0	38.0	37.0	36.0	35.0		
3558	Buildings						40.0					39.0	38.0	37.0	36.0	35.0		
3559	Meter and Services Pipes						15.0					14.0	13.0	12.0	11.0	10.0		
3560	Equipment & Vehicles						10.0					9.0	8.0	7.0	6.0	5.0		
3561	Vehicle						10.0					9.0	8.0	7.0	6.0	5.0		
3562	Information Technology						4.0					3.0	2.0	1.0	-	-		
3563	Telemetry and Monitoring						10.0					9.0	8.0	7.0	6.0	5.0		
3564	FRC						4.0					3.0	2.0	1.0	-	-		
3565	Land						-					-	-	-	-	-		
3566	Equity Raising Cost						5.0					4.0	3.0	2.0	1.0	-		
3567																		
Opening Asset Value																		
3569	Opening Value																	
3570	High Pressure Mains - Steel						-					4.068	3.854	3.639	3.425	3.211		
3571	High Pressure Mains - PE						-					0.117	0.111	0.104	0.098	0.092		
3572	Medium Pressure Mains						-					-	-	-	-	-		
3573	Medium / Low Pressure Mains						-					17.289	16.379	15.469	14.559	13.649		
3574	Low Pressure Mains						-					-	-	-	-	-		
3575	Regulators						-					2.001	1.950	1.898	1.847	1.796		
3576	Secondary Gate Stations						-					1.964	1.914	1.864	1.813	1.763		
3577	Buildings						-					6.863	6.687	6.511	6.335	6.159		
3578	Meter and Services Pipes						-					30.635	28.592	26.550	24.508	22.465	20.423	
3579	Equipment & Vehicles						-					1.338	1.204	1.071	0.937	0.803	0.669	
3580	Vehicle						-					3.203	2.883	2.563	2.242	1.922	1.602	
3581	Information Technology						-					4.432	3.324	2.216	1.108	-	-	
3582	Telemetry and Monitoring						-					-	-	-	-	-	-	
3583	FRC						-					-	-	-	-	-	-	
3584	Land						-					-	-	-	-	-	-	
3585	Equity Raising Cost						-					-	-	-	-	-	-	
3586	Total						-					0.302	0.241	0.181	0.121	0.060	-	
Capex													73.620	68.548	63.475	58.402	53.330	49.365

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
3588	Capex																
3589	High Pressure Mains - Steel											4.282					
3590	High Pressure Mains - PE											0.123					
3591	Medium Pressure Mains											-					
3592	Medium / Low Pressure Mains											18.199					
3593	Low Pressure Mains											-					
3594	Regulators											2.052					
3595	Secondary Gate Stations											2.015					
3596	Buildings											7.039					
3597	Meter and Services Pipes											30.635					
3598	Equipment & Vehicles											1.338					
3599	Vehicle											3.203					
3600	Information Technology											4.432					
3601	Telemetry and Monitoring											-					
3602	FRC											-					
3603	Land											-					
3604	Equity Raising Cost											0.302					
3605	Total											73.620					
Redundant Assets & Asset Disposal																	
3607	Redundant Assets & Asset Disposal																
3608	High Pressure Mains - Steel											-					
3609	High Pressure Mains - PE											-					
3610	Medium Pressure Mains											-					
3611	Medium / Low Pressure Mains											-					
3612	Low Pressure Mains											-					
3613	Regulators											-					
3614	Secondary Gate Stations											-					
3615	Buildings											-					
3616	Meter and Services Pipes											-					
3617	Equipment & Vehicles											-					
3618	Vehicle											-					
3619	Information Technology											-					
3620	Telemetry and Monitoring											-					
3621	FRC											-					
3622	Land											-					
3623	Equity Raising Cost											-					
3624	Total											-					
Depreciation																	
3626	Depreciation																
3627	High Pressure Mains - Steel											-0.214					
3628	High Pressure Mains - PE											-0.006					
3629	Medium Pressure Mains											-					
3630	Medium / Low Pressure Mains											-0.910					
3631	Low Pressure Mains											-					
3632	Regulators											-0.051					
3633	Secondary Gate Stations											-0.050					
3634	Buildings											-0.176					
3635	Meter and Services Pipes											-2.042					
3636	Equipment & Vehicles											-0.134					
3637	Vehicle											-0.320					
3638	Information Technology											-1.108					

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3639	Telemetry and Monitoring																
3640	FRC																
3641	Land																
3642	Equity Raising Cost																
3643	Total																
Depreciation per Tariff Variation																	
3645	Depreciation per Tariff Variation																
3646	High Pressure Mains - Steel																
3647	High Pressure Mains - PE																
3648	Medium Pressure Mains																
3649	Medium / Low Pressure Mains																
3650	Low Pressure Mains																
3651	Regulators																
3652	Secondary Gate Stations																
3653	Buildings																
3654	Meter and Services Pipes																
3655	Equipment & Vehicles																
3656	Vehicle																
3657	Information Technology																
3658	Telemetry and Monitoring																
3659	FRC																
3660	Land																
3661	Equity Raising Cost																
3662	Total																
Closing Asset Value																	
3664	Closing Value																
3665	High Pressure Mains - Steel																
3666	High Pressure Mains - PE																
3667	Medium Pressure Mains																
3668	Medium / Low Pressure Mains																
3669	Low Pressure Mains																
3670	Regulators																
3671	Secondary Gate Stations																
3672	Buildings																
3673	Meter and Services Pipes																
3674	Equipment & Vehicles																
3675	Vehicle																
3676	Information Technology																
3677	Telemetry and Monitoring																
3678	FRC																
3679	Land																
3680	Equity Raising Cost																
3681	Total																
2019 Capex Account [m\$ nominal]																	
Life																	
3684	Life																
3685	High Pressure Mains - Steel																
3686	High Pressure Mains - PE																
3687	Medium Pressure Mains																
3688	Medium / Low Pressure Mains																
3689	Low Pressure Mains																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
3690	Regulators						40.0	39.0	38.0	37.0	36.0						
3691	Secondary Gate Stations						40.0	39.0	38.0	37.0	36.0						
3692	Buildings						40.0	39.0	38.0	37.0	36.0						
3693	Meter and Services Pipes						15.0	14.0	13.0	12.0	11.0						
3694	Equipment & Vehicles						10.0	9.0	8.0	7.0	6.0						
3695	Vehicle						10.0	9.0	8.0	7.0	6.0						
3696	Information Technology						4.0	3.0	2.0	1.0	-						
3697	Telemetry and Monitoring						10.0	9.0	8.0	7.0	6.0						
3698	FRC						4.0	3.0	2.0	1.0	-						
3699	Land						-	-	-	-	-						
3700	Equity Raising Cost						5.0	4.0	3.0	2.0	1.0						
3701																	
Opening Asset Value																	
3703	Opening Value																
3704	High Pressure Mains - Steel						-	1.936	1.839	1.742	1.645	1.548					
3705	High Pressure Mains - PE						-	-	-	-	-	-					
3706	Medium Pressure Mains						-	-	-	-	-	-					
3707	Medium / Low Pressure Mains						-	25.272	24.008	22.745	21.481	20.217					
3708	Low Pressure Mains						-	-	-	-	-	-					
3709	Regulators						-	0.230	0.224	0.218	0.212	0.207					
3710	Secondary Gate Stations						-	5.324	5.191	5.058	4.925	4.792					
3711	Buildings						-	4.026	3.925	3.825	3.724	3.624					
3712	Meter and Services Pipes						-	34.227	31.945	29.664	27.382	25.100					
3713	Equipment & Vehicles						-	0.573	0.515	0.458	0.401	0.344					
3714	Vehicle						-	3.580	3.222	2.864	2.506	2.148					
3715	Information Technology						-	1.465	1.099	0.733	0.366	-					
3716	Telemetry and Monitoring						-	-	-	-	-	-					
3717	FRC						-	-	-	-	-	-					
3718	Land						-	-	-	-	-	-					
3719	Equity Raising Cost						-	0.759	0.608	0.456	0.304	0.152					
3720	Total						-	77.392	72.577	67.761	62.946	58.131					
Capex																	
3722	Capex																
3723	High Pressure Mains - Steel											1.936					
3724	High Pressure Mains - PE											-					
3725	Medium Pressure Mains											-					
3726	Medium / Low Pressure Mains											25.272					
3727	Low Pressure Mains											-					
3728	Regulators											0.230					
3729	Secondary Gate Stations											5.324					
3730	Buildings											4.026					
3731	Meter and Services Pipes											34.227					
3732	Equipment & Vehicles											0.573					
3733	Vehicle											3.580					
3734	Information Technology											1.465					
3735	Telemetry and Monitoring											-					
3736	FRC											-					
3737	Land											-					
3738	Equity Raising Cost											0.759					
3739	Total											77.392					
Redundant Assets & Asset Disposal																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
3741	Redundant Assets & Asset Disposal																
3742	High Pressure Mains - Steel																
3743	High Pressure Mains - PE																
3744	Medium Pressure Mains																
3745	Medium / Low Pressure Mains																
3746	Low Pressure Mains																
3747	Regulators																
3748	Secondary Gate Stations																
3749	Buildings																
3750	Meter and Services Pipes																
3751	Equipment & Vehicles																
3752	Vehicle																
3753	Information Technology																
3754	Telemetry and Monitoring																
3755	FRC																
3756	Land																
3757	Equity Raising Cost																
3758	Total																
Depreciation																	
3760	Depreciation																
3761	High Pressure Mains - Steel																
3762	High Pressure Mains - PE																
3763	Medium Pressure Mains																
3764	Medium / Low Pressure Mains																
3765	Low Pressure Mains																
3766	Regulators																
3767	Secondary Gate Stations																
3768	Buildings																
3769	Meter and Services Pipes																
3770	Equipment & Vehicles																
3771	Vehicle																
3772	Information Technology																
3773	Telemetry and Monitoring																
3774	FRC																
3775	Land																
3776	Equity Raising Cost																
3777	Total																
Depreciation per Tariff Variation																	
3779	Depreciation per Tariff Variation																
3780	High Pressure Mains - Steel																
3781	High Pressure Mains - PE																
3782	Medium Pressure Mains																
3783	Medium / Low Pressure Mains																
3784	Low Pressure Mains																
3785	Regulators																
3786	Secondary Gate Stations																
3787	Buildings																
3788	Meter and Services Pipes																
3789	Equipment & Vehicles																
3790	Vehicle																
3791	Information Technology																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
							Year Ending 31 December											
Regulatory Period	4						4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014						2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Months	7 to 12						1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12		
Days	184						365	366	365	365	365	365	365	366	365	365	365	365
3792	Telemetry and Monitoring																	
3793	FRC																	
3794	Land																	
3795	Equity Raising Cost																	
3796	Total																	
Closing Asset Value																		
3798	Closing Value																	
3799	High Pressure Mains - Steel										1.936		1.839	1.742	1.645	1.548	1.452	
3800	High Pressure Mains - PE										-		-	-	-	-	-	
3801	Medium Pressure Mains										-		-	-	-	-	-	
3802	Medium / Low Pressure Mains										25.272		24.008	22.745	21.481	20.217	18.954	
3803	Low Pressure Mains										-		-	-	-	-	-	
3804	Regulators										0.230		0.224	0.218	0.212	0.207	0.201	
3805	Secondary Gate Stations										5.324		5.191	5.058	4.925	4.792	4.659	
3806	Buildings										4.026		3.925	3.825	3.724	3.624	3.523	
3807	Meter and Services Pipes										34.227		31.945	29.664	27.382	25.100	22.818	
3808	Equipment & Vehicles										0.573		0.515	0.458	0.401	0.344	0.286	
3809	Vehicle										3.580		3.222	2.864	2.506	2.148	1.790	
3810	Information Technology										1.465		1.099	0.733	0.366	-	-	-
3811	Telemetry and Monitoring										-		-	-	-	-	-	
3812	FRC										-		-	-	-	-	-	
3813	Land										-		-	-	-	-	-	
3814	Equity Raising Cost										0.759		0.608	0.456	0.304	0.152	-	
3815	Total										77.392		72.577	67.761	62.946	58.131	53.682	
2020 Capex Account [m\$ nominal] - Reducing Balance Method																		
Life																		
3818	Life																	
3819	High Pressure Mains - Steel													20.0	20.0	20.0	20.0	
3820	High Pressure Mains - PE													20.0	20.0	20.0	20.0	
3821	Medium Pressure Mains													20.0	20.0	20.0	20.0	
3822	Medium / Low Pressure Mains													20.0	20.0	20.0	20.0	
3823	Low Pressure Mains													20.0	20.0	20.0	20.0	
3824	Regulators													20.0	20.0	20.0	20.0	
3825	Secondary Gate Stations													20.0	20.0	20.0	20.0	
3826	Buildings													40.0	40.0	40.0	40.0	
3827	Meter and Services Pipes													15.0	15.0	15.0	15.0	
3828	Equipment & Vehicles													10.0	10.0	10.0	10.0	
3829	Vehicle													10.0	10.0	10.0	10.0	
3830	Information Technology													4.0	4.0	4.0	4.0	
3831	Telemetry and Monitoring													10.0	10.0	10.0	10.0	
3832	FRC													4.0	4.0	4.0	4.0	
3833	Land													-	-	-	-	
3834	Equity Raising Cost													5.0	5.0	5.0	5.0	
3835	Total																	
Opening Asset Value																		
3837	Opening Value																	
3838	High Pressure Mains - Steel														2.700	2.565	2.436	2.315
3839	High Pressure Mains - PE														-	-	-	-
3840	Medium Pressure Mains														-	-	-	-
3841	Medium / Low Pressure Mains														22.116	21.010	19.959	18.962
3842	Low Pressure Mains														-	-	-	-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	365	365	365	365
3843	Regulators												-	0.438	0.417	0.396	0.376
3844	Secondary Gate Stations												-	0.065	0.062	0.059	0.056
3845	Buildings												-	0.724	0.706	0.688	0.671
3846	Meter and Services Pipes												-	12.433	11.605	10.831	10.109
3847	Equipment & Vehicles												-	0.909	0.818	0.736	0.663
3848	Vehicle												-	3.045	2.740	2.466	2.220
3849	Information Technology												-	5.872	4.404	3.303	2.477
3850	Telemetry and Monitoring												-	0.797	0.717	0.645	0.581
3851	FRC												-	-	-	-	-
3852	Land												-	-	-	-	-
3853	Equity Raising Cost												-	-	-	-	-
3854	Total												-	49.099	45.043	41.521	38.428
Capex																	
3856	Capex																
3857	High Pressure Mains - Steel												2.700				
3858	High Pressure Mains - PE												-				
3859	Medium Pressure Mains												-				
3860	Medium / Low Pressure Mains												22.116				
3861	Low Pressure Mains												-				
3862	Regulators												0.438				
3863	Secondary Gate Stations												0.065				
3864	Buildings												0.724				
3865	Meter and Services Pipes												12.433				
3866	Equipment & Vehicles												0.909				
3867	Vehicle												3.045				
3868	Information Technology												5.872				
3869	Telemetry and Monitoring												0.797				
3870	FRC												-				
3871	Land												-				
3872	Equity Raising Cost												-				
3873	Total												49.099				
Redundant Assets & Asset Disposal																	
3875	Redundant Assets & Asset Disposal																
3876	High Pressure Mains - Steel												-				
3877	High Pressure Mains - PE												-				
3878	Medium Pressure Mains												-				
3879	Medium / Low Pressure Mains												-				
3880	Low Pressure Mains												-				
3881	Regulators												-				
3882	Secondary Gate Stations												-				
3883	Buildings												-				
3884	Meter and Services Pipes												-				
3885	Equipment & Vehicles												-				
3886	Vehicle												-				
3887	Information Technology												-				
3888	Telemetry and Monitoring												-				
3889	FRC												-				
3890	Land												-				
3891	Equity Raising Cost												-				
3892	Total												-				
Depreciation																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
3894	Depreciation																
3895	High Pressure Mains - Steel													- 0.135	- 0.128	- 0.122	- 0.116
3896	High Pressure Mains - PE													-	-	-	-
3897	Medium Pressure Mains													-	-	-	-
3898	Medium / Low Pressure Mains													- 1.106	- 1.050	- 0.998	- 0.948
3899	Low Pressure Mains													-	-	-	-
3900	Regulators													- 0.022	- 0.021	- 0.020	- 0.019
3901	Secondary Gate Stations													- 0.003	- 0.003	- 0.003	- 0.003
3902	Buildings													- 0.018	- 0.018	- 0.017	- 0.017
3903	Meter and Services Pipes													- 0.829	- 0.774	- 0.722	- 0.674
3904	Equipment & Vehicles													- 0.091	- 0.082	- 0.074	- 0.066
3905	Vehicle													- 0.304	- 0.274	- 0.247	- 0.222
3906	Information Technology													- 1.468	- 1.101	- 0.826	- 0.619
3907	Telemetry and Monitoring													- 0.080	- 0.072	- 0.065	- 0.058
3908	FRC													-	-	-	-
3909	Land													-	-	-	-
3910	Equity Raising Cost													-	-	-	-
3911	Total													- 4.056	- 3.523	- 3.092	- 2.742
Depreciation per Tariff Variation																	
3913	Depreciation per Tariff Variation																
3914	High Pressure Mains - Steel													-	-	-	-
3915	High Pressure Mains - PE													-	-	-	-
3916	Medium Pressure Mains													-	-	-	-
3917	Medium / Low Pressure Mains													-	-	-	-
3918	Low Pressure Mains													-	-	-	-
3919	Regulators													-	-	-	-
3920	Secondary Gate Stations													-	-	-	-
3921	Buildings													-	-	-	-
3922	Meter and Services Pipes													-	-	-	-
3923	Equipment & Vehicles													-	-	-	-
3924	Vehicle													-	-	-	-
3925	Information Technology													-	-	-	-
3926	Telemetry and Monitoring													-	-	-	-
3927	FRC													-	-	-	-
3928	Land													-	-	-	-
3929	Equity Raising Cost													-	-	-	-
3930	Total													-	-	-	-
Closing Asset Value																	
3932	Closing Value																
3933	High Pressure Mains - Steel												2.700	2.565	2.436	2.315	2.199
3934	High Pressure Mains - PE												-	-	-	-	-
3935	Medium Pressure Mains												-	-	-	-	-
3936	Medium / Low Pressure Mains												22.116	21.010	19.959	18.962	18.013
3937	Low Pressure Mains												-	-	-	-	-
3938	Regulators												0.438	0.417	0.396	0.376	0.357
3939	Secondary Gate Stations												0.065	0.062	0.059	0.056	0.053
3940	Buildings												0.724	0.706	0.688	0.671	0.654
3941	Meter and Services Pipes												12.433	11.605	10.831	10.109	9.435
3942	Equipment & Vehicles												0.909	0.818	0.736	0.663	0.596
3943	Vehicle												3.045	2.740	2.466	2.220	1.998
3944	Information Technology												5.872	4.404	3.303	2.477	1.858

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	365	366	365	365	365
3945	Telemetry and Monitoring						0.797	0.717	0.645	0.581	0.523						
3946	FRC						-	-	-	-	-						
3947	Land						-	-	-	-	-						
3948	Equity Raising Cost						-	-	-	-	-						
3949	Total						49.099	45.043	41.521	38.428	35.687						
2021 Capex Account [m\$ nominal] - Reducing Balance Method																	
Life																	
3952	Life																
3953	High Pressure Mains - Steel								20.0	20.0	20.0						
3954	High Pressure Mains - PE								20.0	20.0	20.0						
3955	Medium Pressure Mains								20.0	20.0	20.0						
3956	Medium / Low Pressure Mains								20.0	20.0	20.0						
3957	Low Pressure Mains								20.0	20.0	20.0						
3958	Regulators								20.0	20.0	20.0						
3959	Secondary Gate Stations								20.0	20.0	20.0						
3960	Buildings								40.0	40.0	40.0						
3961	Meter and Services Pipes								15.0	15.0	15.0						
3962	Equipment & Vehicles								10.0	10.0	10.0						
3963	Vehicle								10.0	10.0	10.0						
3964	Information Technology								4.0	4.0	4.0						
3965	Telemetry and Monitoring								10.0	10.0	10.0						
3966	FRC								4.0	4.0	4.0						
3967	Land								-	-	-						
3968	Equity Raising Cost								5.0	5.0	5.0						
3969																	
Opening Asset Value																	
3971	Opening Value																
3972	High Pressure Mains - Steel								-	1.941	1.844	1.752					
3973	High Pressure Mains - PE								-	-	-	-					
3974	Medium Pressure Mains								-	-	-	-					
3975	Medium / Low Pressure Mains								-	25.318	24.052	22.850					
3976	Low Pressure Mains								-	-	-	-					
3977	Regulators								-	0.453	0.430	0.409					
3978	Secondary Gate Stations								-	0.068	0.064	0.061					
3979	Buildings								-	0.297	0.290	0.282					
3980	Meter and Services Pipes								-	11.342	10.586	9.881					
3981	Equipment & Vehicles								-	0.925	0.832	0.749					
3982	Vehicle								-	4.534	4.081	3.673					
3983	Information Technology								-	7.011	5.258	3.943					
3984	Telemetry and Monitoring								-	0.930	0.837	0.754					
3985	FRC								-	-	-	-					
3986	Land								-	-	-	-					
3987	Equity Raising Cost								-	-	-	-					
3988	Total								-	52.820	48.275	44.353					
Capex																	
3990	Capex																
3991	High Pressure Mains - Steel									1.941							
3992	High Pressure Mains - PE									-							
3993	Medium Pressure Mains									-							
3994	Medium / Low Pressure Mains									25.318							
3995	Low Pressure Mains									-							

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
3996	Regulators													0.453			
3997	Secondary Gate Stations													0.068			
3998	Buildings													0.297			
3999	Meter and Services Pipes													11.342			
4000	Equipment & Vehicles													0.925			
4001	Vehicle													4.534			
4002	Information Technology													7.011			
4003	Telemetry and Monitoring													0.930			
4004	FRC													-			
4005	Land													-			
4006	Equity Raising Cost													-			
4007	Total													52.820			
Redundant Assets & Asset Disposal																	
4009	Redundant Assets & Asset Disposal																
4010	High Pressure Mains - Steel													-			
4011	High Pressure Mains - PE													-			
4012	Medium Pressure Mains													-			
4013	Medium / Low Pressure Mains													-			
4014	Low Pressure Mains													-			
4015	Regulators													-			
4016	Secondary Gate Stations													-			
4017	Buildings													-			
4018	Meter and Services Pipes													-			
4019	Equipment & Vehicles													-			
4020	Vehicle													-			
4021	Information Technology													-			
4022	Telemetry and Monitoring													-			
4023	FRC													-			
4024	Land													-			
4025	Equity Raising Cost													-			
4026	Total													-			
Depreciation																	
4028	Depreciation																
4029	High Pressure Mains - Steel														-0.097	-0.092	-0.088
4030	High Pressure Mains - PE														-	-	-
4031	Medium Pressure Mains														-	-	-
4032	Medium / Low Pressure Mains														-1.266	-1.203	-1.142
4033	Low Pressure Mains														-	-	-
4034	Regulators														-0.023	-0.022	-0.020
4035	Secondary Gate Stations														-0.003	-0.003	-0.003
4036	Buildings														-0.007	-0.007	-0.007
4037	Meter and Services Pipes														-0.756	-0.706	-0.659
4038	Equipment & Vehicles														-0.092	-0.083	-0.075
4039	Vehicle														-0.453	-0.408	-0.367
4040	Information Technology														-1.753	-1.314	-0.986
4041	Telemetry and Monitoring														-0.093	-0.084	-0.075
4042	FRC														-	-	-
4043	Land														-	-	-
4044	Equity Raising Cost														-	-	-
4045	Total														-4.544	-3.922	-3.423
Depreciation per Tariff Variation																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
4047	Depreciation per Tariff Variation																
4048	High Pressure Mains - Steel																
4049	High Pressure Mains - PE																
4050	Medium Pressure Mains																
4051	Medium / Low Pressure Mains																
4052	Low Pressure Mains																
4053	Regulators																
4054	Secondary Gate Stations																
4055	Buildings																
4056	Meter and Services Pipes																
4057	Equipment & Vehicles																
4058	Vehicle																
4059	Information Technology																
4060	Telemetry and Monitoring																
4061	FRC																
4062	Land																
4063	Equity Raising Cost																
4064	Total																
Closing Asset Value																	
4066	Closing Value																
4067	High Pressure Mains - Steel																
4068	High Pressure Mains - PE																
4069	Medium Pressure Mains																
4070	Medium / Low Pressure Mains																
4071	Low Pressure Mains																
4072	Regulators																
4073	Secondary Gate Stations																
4074	Buildings																
4075	Meter and Services Pipes																
4076	Equipment & Vehicles																
4077	Vehicle																
4078	Information Technology																
4079	Telemetry and Monitoring																
4080	FRC																
4081	Land																
4082	Equity Raising Cost																
4083	Total																
2022 Capex Account [m\$ nominal] - Reducing Balance Method																	
Life																	
4086	Life																
4087	High Pressure Mains - Steel																
4088	High Pressure Mains - PE																
4089	Medium Pressure Mains																
4090	Medium / Low Pressure Mains																
4091	Low Pressure Mains																
4092	Regulators																
4093	Secondary Gate Stations																
4094	Buildings																
4095	Meter and Services Pipes																
4096	Equipment & Vehicles																
4097	Vehicle																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
4	Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024							
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	184	365	366	365	365	365	365	366	365	365	365							
4098	Information Technology															4.0	4.0	
4099	Telemetry and Monitoring															10.0	10.0	
4100	FRC															4.0	4.0	
4101	Land															-	-	
4102	Equity Raising Cost															5.0	5.0	
4103																		
Opening Asset Value																		
4105	Opening Value																	
4106	High Pressure Mains - Steel															-	4.359	4.141
4107	High Pressure Mains - PE															-	-	-
4108	Medium Pressure Mains															-	-	-
4109	Medium / Low Pressure Mains															-	25.088	23.834
4110	Low Pressure Mains															-	-	-
4111	Regulators															-	0.733	0.696
4112	Secondary Gate Stations															-	0.069	0.066
4113	Buildings															-	0.243	0.237
4114	Meter and Services Pipes															-	11.729	10.947
4115	Equipment & Vehicles															-	1.032	0.929
4116	Vehicle															-	1.753	1.578
4117	Information Technology															-	4.949	3.711
4118	Telemetry and Monitoring															-	0.837	0.753
4119	FRC															-	-	-
4120	Land															-	-	-
4121	Equity Raising Cost															-	-	-
4122	Total															-	50.791	46.892
Capex																		
4124	Capex																	
4125	High Pressure Mains - Steel																4.359	
4126	High Pressure Mains - PE																-	
4127	Medium Pressure Mains																-	
4128	Medium / Low Pressure Mains																25.088	
4129	Low Pressure Mains																-	
4130	Regulators																0.733	
4131	Secondary Gate Stations																0.069	
4132	Buildings																0.243	
4133	Meter and Services Pipes																11.729	
4134	Equipment & Vehicles																1.032	
4135	Vehicle																1.753	
4136	Information Technology																4.949	
4137	Telemetry and Monitoring																0.837	
4138	FRC																-	
4139	Land																-	
4140	Equity Raising Cost																-	
4141	Total																50.791	
Redundant Assets & Asset Disposal																		
4143	Redundant Assets & Asset Disposal																	
4144	High Pressure Mains - Steel																-	
4145	High Pressure Mains - PE																-	
4146	Medium Pressure Mains																-	
4147	Medium / Low Pressure Mains																-	
4148	Low Pressure Mains																-	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365							
4149	Regulators																
4150	Secondary Gate Stations																
4151	Buildings																
4152	Meter and Services Pipes																
4153	Equipment & Vehicles																
4154	Vehicle																
4155	Information Technology																
4156	Telemetry and Monitoring																
4157	FRC																
4158	Land																
4159	Equity Raising Cost																
4160	Total																
Depreciation																	
4162	Depreciation																
4163	High Pressure Mains - Steel															- 0.218	- 0.207
4164	High Pressure Mains - PE															-	-
4165	Medium Pressure Mains															-	-
4166	Medium / Low Pressure Mains															- 1.254	- 1.192
4167	Low Pressure Mains															-	-
4168	Regulators															- 0.037	- 0.035
4169	Secondary Gate Stations															- 0.003	- 0.003
4170	Buildings															- 0.006	- 0.006
4171	Meter and Services Pipes															- 0.782	- 0.730
4172	Equipment & Vehicles															- 0.103	- 0.093
4173	Vehicle															- 0.175	- 0.158
4174	Information Technology															- 1.237	- 0.928
4175	Telemetry and Monitoring															- 0.084	- 0.075
4176	FRC															-	-
4177	Land															-	-
4178	Equity Raising Cost															-	-
4179	Total															- 3.900	- 3.426
Depreciation per Tariff Variation																	
4181	Depreciation per Tariff Variation																
4182	High Pressure Mains - Steel															-	-
4183	High Pressure Mains - PE															-	-
4184	Medium Pressure Mains															-	-
4185	Medium / Low Pressure Mains															-	-
4186	Low Pressure Mains															-	-
4187	Regulators															-	-
4188	Secondary Gate Stations															-	-
4189	Buildings															-	-
4190	Meter and Services Pipes															-	-
4191	Equipment & Vehicles															-	-
4192	Vehicle															-	-
4193	Information Technology															-	-
4194	Telemetry and Monitoring															-	-
4195	FRC															-	-
4196	Land															-	-
4197	Equity Raising Cost															-	-
4198	Total															-	-
Closing Asset Value																	

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
4200	Closing Value																
4201	High Pressure Mains - Steel																
4202	High Pressure Mains - PE																
4203	Medium Pressure Mains																
4204	Medium / Low Pressure Mains																
4205	Low Pressure Mains																
4206	Regulators																
4207	Secondary Gate Stations																
4208	Buildings																
4209	Meter and Services Pipes																
4210	Equipment & Vehicles																
4211	Vehicle																
4212	Information Technology																
4213	Telemetry and Monitoring																
4214	FRC																
4215	Land																
4216	Equity Raising Cost																
4217	Total																
2023 Capex Account [m\$ nominal] - Reducing Balance Method																	
Life																	
4220	Life																
4221	High Pressure Mains - Steel																
4222	High Pressure Mains - PE																
4223	Medium Pressure Mains																
4224	Medium / Low Pressure Mains																
4225	Low Pressure Mains																
4226	Regulators																
4227	Secondary Gate Stations																
4228	Buildings																
4229	Meter and Services Pipes																
4230	Equipment & Vehicles																
4231	Vehicle																
4232	Information Technology																
4233	Telemetry and Monitoring																
4234	FRC																
4235	Land																
4236	Equity Raising Cost																
4237																	
Opening Asset Value																	
4239	Opening Value																
4240	High Pressure Mains - Steel																
4241	High Pressure Mains - PE																
4242	Medium Pressure Mains																
4243	Medium / Low Pressure Mains																
4244	Low Pressure Mains																
4245	Regulators																
4246	Secondary Gate Stations																
4247	Buildings																
4248	Meter and Services Pipes																
4249	Equipment & Vehicles																
4250	Vehicle																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
4251	Information Technology																4.230
4252	Telemetry and Monitoring																0.811
4253	FRC																-
4254	Land																-
4255	Equity Raising Cost																-
4256	Total																48.828
Capex																	
4258	Capex																
4259	High Pressure Mains - Steel																2.718
4260	High Pressure Mains - PE																-
4261	Medium Pressure Mains																-
4262	Medium / Low Pressure Mains																24.503
4263	Low Pressure Mains																-
4264	Regulators																0.420
4265	Secondary Gate Stations																0.071
4266	Buildings																-
4267	Meter and Services Pipes																12.186
4268	Equipment & Vehicles																1.052
4269	Vehicle																2.836
4270	Information Technology																4.230
4271	Telemetry and Monitoring																0.811
4272	FRC																-
4273	Land																-
4274	Equity Raising Cost																-
4275	Total																48.828
Redundant Assets & Asset Disposal																	
4277	Redundant Assets & Asset Disposal																
4278	High Pressure Mains - Steel																-
4279	High Pressure Mains - PE																-
4280	Medium Pressure Mains																-
4281	Medium / Low Pressure Mains																-
4282	Low Pressure Mains																-
4283	Regulators																-
4284	Secondary Gate Stations																-
4285	Buildings																-
4286	Meter and Services Pipes																-
4287	Equipment & Vehicles																-
4288	Vehicle																-
4289	Information Technology																-
4290	Telemetry and Monitoring																-
4291	FRC																-
4292	Land																-
4293	Equity Raising Cost																-
4294	Total																-
Depreciation																	
4296	Depreciation																
4297	High Pressure Mains - Steel																-0.136
4298	High Pressure Mains - PE																-
4299	Medium Pressure Mains																-
4300	Medium / Low Pressure Mains																-1.225
4301	Low Pressure Mains																-

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024						
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	184	365	366	365	365	365	365	366	365	365	365						
4302	Regulators																-0.021
4303	Secondary Gate Stations																-0.004
4304	Buildings																-
4305	Meter and Services Pipes																-0.812
4306	Equipment & Vehicles																-0.105
4307	Vehicle																-0.284
4308	Information Technology																-1.058
4309	Telemetry and Monitoring																-0.081
4310	FRC																-
4311	Land																-
4312	Equity Raising Cost																-
4313	Total																-3.726
Depreciation per Tariff Variation																	
4315	Depreciation per Tariff Variation																
4316	High Pressure Mains - Steel																-
4317	High Pressure Mains - PE																-
4318	Medium Pressure Mains																-
4319	Medium / Low Pressure Mains																-
4320	Low Pressure Mains																-
4321	Regulators																-
4322	Secondary Gate Stations																-
4323	Buildings																-
4324	Meter and Services Pipes																-
4325	Equipment & Vehicles																-
4326	Vehicle																-
4327	Information Technology																-
4328	Telemetry and Monitoring																-
4329	FRC																-
4330	Land																-
4331	Equity Raising Cost																-
4332	Total																-
Closing Asset Value																	
4334	Closing Value																
4335	High Pressure Mains - Steel															2.718	2.582
4336	High Pressure Mains - PE															-	-
4337	Medium Pressure Mains															-	-
4338	Medium / Low Pressure Mains															24.503	23.278
4339	Low Pressure Mains															-	-
4340	Regulators															0.420	0.399
4341	Secondary Gate Stations															0.071	0.067
4342	Buildings															-	-
4343	Meter and Services Pipes															12.186	11.373
4344	Equipment & Vehicles															1.052	0.947
4345	Vehicle															2.836	2.552
4346	Information Technology															4.230	3.173
4347	Telemetry and Monitoring															0.811	0.730
4348	FRC															-	-
4349	Land															-	-
4350	Equity Raising Cost															-	-
4351	Total															48.828	45.103

2024 Capex Account [m\$ nominal] - Reducing Balance Method

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
Life																	
4354	Life																
4355	High Pressure Mains - Steel																
4356	High Pressure Mains - PE																
4357	Medium Pressure Mains																
4358	Medium / Low Pressure Mains																
4359	Low Pressure Mains																
4360	Regulators																
4361	Secondary Gate Stations																
4362	Buildings																
4363	Meter and Services Pipes																
4364	Equipment & Vehicles																
4365	Vehicle																
4366	Information Technology																
4367	Telemetry and Monitoring																
4368	FRC																
4369	Land																
4370	Equity Raising Cost																
4371																	
Opening Asset Value																	
4373	Opening Value																
4374	High Pressure Mains - Steel																
4375	High Pressure Mains - PE																
4376	Medium Pressure Mains																
4377	Medium / Low Pressure Mains																
4378	Low Pressure Mains																
4379	Regulators																
4380	Secondary Gate Stations																
4381	Buildings																
4382	Meter and Services Pipes																
4383	Equipment & Vehicles																
4384	Vehicle																
4385	Information Technology																
4386	Telemetry and Monitoring																
4387	FRC																
4388	Land																
4389	Equity Raising Cost																
4390	Total																
Capex																	
4392	Capex																
4393	High Pressure Mains - Steel																
4394	High Pressure Mains - PE																
4395	Medium Pressure Mains																
4396	Medium / Low Pressure Mains																
4397	Low Pressure Mains																
4398	Regulators																
4399	Secondary Gate Stations																
4400	Buildings																
4401	Meter and Services Pipes																
4402	Equipment & Vehicles																
4403	Vehicle																

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Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35
4	Year Ending 31 December																
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2024
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	184	365	366	365	365	365	365	366	365	365	365	365	366	366	365	365	365
4404	Information Technology																6.597
4405	Telemetry and Monitoring																0.897
4406	FRC																-
4407	Land																-
4408	Equity Raising Cost																-
4409	Total																50.644
Redundant Assets & Asset Disposal																	
4411	Redundant Assets & Asset Disposal																
4412	High Pressure Mains - Steel																-
4413	High Pressure Mains - PE																-
4414	Medium Pressure Mains																-
4415	Medium / Low Pressure Mains																-
4416	Low Pressure Mains																-
4417	Regulators																-
4418	Secondary Gate Stations																-
4419	Buildings																-
4420	Meter and Services Pipes																-
4421	Equipment & Vehicles																-
4422	Vehicle																-
4423	Information Technology																-
4424	Telemetry and Monitoring																-
4425	FRC																-
4426	Land																-
4427	Equity Raising Cost																-
4428	Total																-
Depreciation																	
4430	Depreciation																
4431	High Pressure Mains - Steel																-
4432	High Pressure Mains - PE																-
4433	Medium Pressure Mains																-
4434	Medium / Low Pressure Mains																-
4435	Low Pressure Mains																-
4436	Regulators																-
4437	Secondary Gate Stations																-
4438	Buildings																-
4439	Meter and Services Pipes																-
4440	Equipment & Vehicles																-
4441	Vehicle																-
4442	Information Technology																-
4443	Telemetry and Monitoring																-
4444	FRC																-
4445	Land																-
4446	Equity Raising Cost																-
4447	Total																-
Depreciation per Tariff Variation																	
4449	Depreciation per Tariff Variation																
4450	High Pressure Mains - Steel																-
4451	High Pressure Mains - PE																-
4452	Medium Pressure Mains																-
4453	Medium / Low Pressure Mains																-
4454	Low Pressure Mains																-

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Tax Asset Account [m\$ nominal]

Ref	3	4	5	6	7	8	25	26	27	28	29	30	31	32	33	34	35	
4	Year Ending 31 December																	
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024							
Months	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	184	365	366	365	365	365	365	366	365	365	365							
4455	Regulators																	-
4456	Secondary Gate Stations																	-
4457	Buildings																	-
4458	Meter and Services Pipes																	-
4459	Equipment & Vehicles																	-
4460	Vehicle																	-
4461	Information Technology																	-
4462	Telemetry and Monitoring																	-
4463	FRC																	-
4464	Land																	-
4465	Equity Raising Cost																	-
4466	Total																	-
Closing Asset Value																		
4468	Closing Value																	
4469	High Pressure Mains - Steel																	0.580
4470	High Pressure Mains - PE																	-
4471	Medium Pressure Mains																	-
4472	Medium / Low Pressure Mains																	25.369
4473	Low Pressure Mains																	-
4474	Regulators																	0.207
4475	Secondary Gate Stations																	0.073
4476	Buildings																	-
4477	Meter and Services Pipes																	12.507
4478	Equipment & Vehicles																	1.070
4479	Vehicle																	3.343
4480	Information Technology																	6.597
4481	Telemetry and Monitoring																	0.897
4482	FRC																	-
4483	Land																	-
4484	Equity Raising Cost																	-
4485	Total																	50.644

Solver sheet for solving multiple variables

Year ending	2020	2021	2022	2023	2024
Months	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12

Trailing Average DRP

Trailing Average DRP

Calculate X-Factor

2.25%

Conditions and inputs

1 Make sure that PV of CoS = PV of Total Revenue

X-Factor A1-B2 (derived after Annual Trailing Average DRP)
X-Factor B3 (for 2020 only)

Solver Input 1:
Solver Input 3:

X-Factor_2020	X-Factor_2021	X-Factor_2022	X-Factor_2023	X-Factor_2024
7.5638%	2.3000%	0.0000%	0.0000%	0.0000%
22.1923%	2.3000%	0.0000%	0.0000%	0.0000%

	Total PV	2024 PV
Cost of Service	745.375	171.529
Total Revenue	745.375	166.459
Solver Target (0)	0.0000	-2.96%
Delta (should be OK)	OK	OK

% PV B3 Revenue
% PV B3 Revenue Target (as per ATCO)
Solver Target (0) [for 2020 only]
Delta (should be OK)

Solver Target 1: OK
Solver Target 3: OK

A1 to B2 Min= 7.0%
B3 Max= 100.0%

Min X-Factor_2021= 2.3% Min 2024 Cos Rev err = -4.0%
Max X-Factor_2021= 2.3% Max 2024 Cos Rev err = 4.0%

2 Compute the Cost of Raising Equity

Equity Raising Costs (manual entry)
External Equity Raising Costs
Equity Raising Costs (capitalised and included in RAB)
Solver Target (0)
Solver Target (Equity Raising Cost Minimised)

Solver Input 2:
Solver Target 2: OK

-	-	-	-	-
-1.072	-0.888	-0.909	-0.909	-0.607
0.000	0.000	0.000	0.000	0.000

Solver Settings

Tariff Recalculation from 2020 to 2024

When the Trailing Average DRP is entered in the Input sheet this model will automatically identify the years to compute.

The macro will also select the right settings for solver to compute.

Solver_Setting_2020	Solver_Setting_2021	Solver_Setting_2022	Solver_Setting_2023	Solver_Setting_2024
0	1	2	3	4
Load this column				
Solve for 2020-2024	Solve for 2021-2024	Solve for 2022-2024	Solve for 2023-2024	Solve for 2024-2024
-	-	-	-	-
7	8	6	4	2
TRUE	TRUE	TRUE	TRUE	TRUE
TRUE	TRUE	TRUE	TRUE	TRUE
TRUE	TRUE	TRUE	TRUE	TRUE
TRUE	TRUE	TRUE	TRUE	32767
TRUE	TRUE	TRUE	TRUE	0
TRUE	TRUE	TRUE	TRUE	
TRUE	32767	32767	32767	
TRUE	0	0	0	
TRUE				
TRUE				
32767				
0				