

# ATTACHMENT 02.102 DOCUMENT MAP PROPOSAL

DRAFT DECISION RESPONSE 2025-29

PUBLIC



EIM # 114129398

ISSUE DATE

10/06/2024



**ATCO**

# ATCO REVISED PLAN PROPOSAL: DOCUMENT & ATTACHMENT MAP



## ACCESS ARRANGEMENT DOCUMENT

CHAPTER

1	2	3	4	5	6	7	8	9	10	11	12	13	ANNEXURE A	ANNEXURE B	ANNEXURE C	ANNEXURE D	ANNEXURE E	ANNEXURE F	ANNEXURE G
Introduction	Key Dates	Identification of the Pipeline	Pipeline Services, Reference Services, and Reference Tariffs	Application Procedure	Capacity Trading Requirements	Extension and Expansion Requirements	Changing Receipt Points and Delivery Points	Depreciation	Speculative Capital Expenditure Account	Fixed Principles	Incentive Mechanisms	Definitions and Interpretation	Reference Tariffs (assoc. w/ the haulage services)	Reference Tariff Variation Mechanism	Reference Tariffs (assoc. w/ ancillary services ref. tariff variation mechanism)	Automatic Formulas for updating the debt risk premium	System Pressure Protection Plan	Template Service Agreement	Application Form

## ACCESS ARRANGEMENT INFORMATION / DRAFT DECISION RESPONSE

SECTION

Preface	PART A: Introduction	PART B: Our Draft Decision Response											PART C: Revised Proposal
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CHAPTER

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Document Notes	Executive summary	Purpose of This Revised Plan	Customer & Stakeholder Engagement	Access Arrangement and Services	Demand	Revenue & Tariffs	Regulatory Capital Base	Operating Expenditure	Working Capital	Depreciation	Return on Capital, Taxation, Incentives	Other Access Arrangement Provisions	Service Terms and Conditions	Access Arrangement Information

ATTACHMENTS

	<ul style="list-style-type: none"> <li>Document Index and Confidentiality</li> <li>Document Map Proposal</li> <li>Access Arrangement Proposal Checklist</li> </ul>		<ul style="list-style-type: none"> <li>CORE Energy – Gas Demand Forecast Report</li> <li>4 Supporting Documents</li> </ul>	<ul style="list-style-type: none"> <li>Tariff Model - Confidential</li> <li>Tariff Model - Public</li> <li>Ancillary Services – Costing worksheet</li> </ul>	<ul style="list-style-type: none"> <li>9 AA5 Business Cases</li> <li>6 Revised Business Cases</li> <li>11 New Business Cases</li> <li>8 Revised Compliance Summaries</li> <li>79 Supporting Documents</li> <li>1 Project Brief</li> <li>IT expenditure - KPMG Report</li> <li>Cyber Security Program &amp; Roadmap</li> </ul>	<ul style="list-style-type: none"> <li>AA6 Opex Model</li> <li>UAFG Strategy Forecast</li> <li>Corporate Cost Review</li> <li>Labour and Cost Escalator Report</li> <li>1 Revised Business Case</li> <li>11 Supporting Documents</li> <li>Base Year – Bonus – Mercer Report</li> </ul>	<ul style="list-style-type: none"> <li>Accelerated Depreciation Model</li> <li>ACIL Allen Report</li> <li>Incenta Report</li> <li>Modelling Guideline</li> <li>Model Assumptions and Scenario Building</li> <li>Modelling Assumptions and Sensitivities</li> </ul>	
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NOTE: SHADED ATTACHMENTS ARE CONFIDENTIAL