

Final Plan Chapters															
Foreword from the CEO	1. Plan Highlights	2. Our Business	3. Our Track Record	4. What we will Deliver	5. Stakeholder Engagement	6. FOG	7. Pipeline and Reference Services	8. Operating Expenditure	9. Capital Expenditure	10. Capital Base	11. Financing Costs	12. Incentives	13. Demand	14. Revenue and Prices	15. Pipeline Access
Attachments															
	1.1 Relevant Regulatory Framework	2.1 AGIG ESG Report 2023			5.1 Draft Engagement Plan	6.1 - Future of Gas: Rationale and Modelling Approach	7.1 - Confidential attachment of rebateable non reference services (DC)	8.1 Opex Forecast Model	9.1 Asset Management System Framework (DC)		_	12.1 Opex Incentive Scheme (E Factor) Calculation Model	13.1 - Confidential components of demand reconciliation with GSOO (DC)	14.1 Tariff Model (DC)	15.1 Proposed Changes to Reference Service Terms and Conditions Further Information
	1.2 DBP Draft Plan 2021 - 2025				5.2 Final Engagement Plan	6.2 - Carbon TP Future of Gas Background Study (DC)		8.2 Opex Business Cases (CI)	9.2 Asset Management Plan General (DC)				13.2 - Extracts from access contracts (DC)		15.2 Reference Service Terms and Conditions - Markup T1 Full Haul
	1.3 Final Plan Document Map				5.3 Draft Plan Submission	6.3 - Future of Gas Model (DC)		8.3 Review of the Labour Cost Rate Update	9.3 Safety Case (DC)					_	15.3 Reference Service Terms and Conditions - Markup P1 Part Haul
	1.4 Confidentiality Claims				5.4 KPMG Customer Engagement Report		-	8.4 Insurance Premium Forecast Report (DC)	9.4 IT Investment Plan (CI)						15.4 Reference Service Terms and Conditions - Markup B1 Back Haul
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									9.6 Capex Forecast Model (CI)						
									9.7 Cost Estimation Methodology 2021_2025 (CI)						
									9.8 Operational Risk Management Framework 9.9				CI - contains confidential information		
									AGIG Contracts and Procurement Policy 9.10			Кеу	(redacted version available) DC - entire document is confidential		
									AGIG Purchasing Procedure						

Access Arro	ingement Do	cument											
1. Introduction	2. Pipeline Description	3. Pipeline Services	4. Terms & Conditions	5. Queuing Requirements	6. Capacity Trading Requirements	8. Changing Inlet and Outlet Points	9. Depreciation	10. Speculative Capital Investment	11. Reference Tariff Variation Mechanism	12. Capital Contributions	14. Revision and Commencement Date	15. E Factor Incentive Scheme	16. Definitions
	Attachments												•
Attachment 1: Description of the DBNGP	DBNGP Full Haul T1 Contract Terms	DBNGP Part Haul P1 Contract Terms	DBNGP Back Haul										