

**South West Main
Kwinana to Bunbury Inner Harbour**

Ceiling Price Schedule

Attachment 1

Route Section	Maintenance				
	Capital Cost	Cost	Operating Cost	Overheads	Total
KWINANA - MUNDIJONG JCT	\$ 2,694,510	\$ 739,542	\$ 313,886	\$ 468,866	\$ 4,216,804
MUNDIJONG JCT - PINJARRA	\$ 4,070,860	\$ 1,301,131	\$ 670,234	\$ 1,148,524	\$ 7,190,749
PINJARRA - PINJARRA EAST	\$ 147,094	\$ 148,990	\$ 174,742	\$ 379,507	\$ 850,332
PINJARRA EAST - ALUMINA JCT	\$ 73,991	\$ 184,428	\$ 235,429	\$ 522,183	\$ 1,016,031
PINJARRA EAST - PINJARRA SOUTH	\$ 81,641	\$ 63,756	\$ 66,722	\$ 142,676	\$ 354,795
PINJARRA - WAGERUP	\$ 2,478,247	\$ 532,481	\$ 242,694	\$ 327,944	\$ 3,581,366
WAGERUP - BRUNSWICK JCT	\$ 3,627,366	\$ 910,318	\$ 344,067	\$ 454,944	\$ 5,336,696
BRUNSWICK JCT - PICTON JCT	\$ 1,947,479	\$ 619,241	\$ 339,609	\$ 592,052	\$ 3,498,381
PICTON JCT - INNER HARBOUR	\$ 646,929	\$ 303,428	\$ 273,158	\$ 556,731	\$ 1,780,246
Total	\$ 15,768,117	\$ 4,803,315	\$ 2,660,541	\$ 4,593,427	\$ 27,825,400

Floor Price Schedule

Route Section	Incremental Cost
KWINANA - MUNDIJONG JCT	\$ 366,586
MUNDIJONG JCT - PINJARRA	\$ 778,070
PINJARRA - PINJARRA EAST	\$ 172,276
PINJARRA EAST - ALUMINA JCT	\$ 233,371
PINJARRA EAST - PINJARRA SOUTH	\$ 65,196
PINJARRA - WAGERUP	\$ 211,179
WAGERUP - BRUNSWICK JCT	\$ 395,880
BRUNSWICK JCT - PICTON JCT	\$ 399,374
PICTON JCT - INNER HARBOUR	\$ 290,654
Total	\$ 2,912,587

Gross Replacement Value	Signalling	Communications	Track	Total
KWINANA - MUNDIJONG JCT	\$ 6,900,161	\$ 1,279,989	\$ 23,996,040	\$ 32,176,191
MUNDIJONG JCT - PINJARRA	\$ 6,118,448	\$ 2,223,493	\$ 41,045,868	\$ 49,387,809
PINJARRA - PINJARRA EAST	\$ 418,722	\$ 24,598	\$ 1,319,061	\$ 1,762,382
PINJARRA EAST - ALUMINA JCT	\$ 576,141	\$ 7,747	\$ 196,792	\$ 780,681
PINJARRA EAST - PINJARRA SOUTH	\$ 157,419	\$ 17,520	\$ 788,458	\$ 963,396
PINJARRA - WAGERUP	\$ 2,549,976	\$ 675,896	\$ 27,920,502	\$ 31,146,373
WAGERUP - BRUNSWICK JCT	\$ 8,454,823	\$ 1,434,260	\$ 34,246,648	\$ 44,135,731
BRUNSWICK JCT - PICTON JCT	\$ 3,429,468	\$ 823,294	\$ 19,139,318	\$ 23,392,080
PICTON JCT - INNER HARBOUR	\$ 2,486,863	\$ 222,043	\$ 4,755,053	\$ 7,463,959
Total GRV	\$ 31,092,023	\$ 6,708,841	\$ 153,407,740	\$ 191,208,603

Forrestfield to Kalgoorlie

Ceiling Price Schedule

Attachment 1

Route Section	Capital Cost	Maintenance Cost	Operating Cost	Overheads	Total
Forrestfield Sth Pts - Midland 14.150km	3373067.643	1040214.941	352886.9581	497020.06	\$ 5,263,190
No 723 Pts Midland - No 3 Pts Millendon Jnct	3319405.94	1062177.084	337475.8016	467113.26	\$ 5,186,172
No 3 Pts Millendon Jnct - No 9 Pts Tooday West	11913355.35	2336500.495	648483.0786	412868.52	\$ 15,311,207
No 9 Pts Tooday West - No 203 Pts Avon Yard	5231599.354	1290988.912	386057.5748	408743.44	\$ 7,317,389
No 203 Pts Avon Yard - No 115 PtsWest Merredin	21511400.63	3390058.946	991072.4144	341607.83	\$ 26,234,140
No 115 Pts West Merredin - No 13 Pts Koolyanobbing East	19535794.25	3012421.111	880061.9559	265345.49	\$ 23,693,623
No 13 Pts Koolyanobbing East - No 59 Pts West Kalg	18553470.13	3212544.066	866229.5352	320312.13	\$ 22,952,556
No 59 Pts West Kalg - Network Bdy	1076612.97	396124.4024	128075.0058	193311.36	\$ 1,794,124
Total	\$ 84,514,706	\$ 15,741,030	\$ 4,590,342	\$ 2,906,322	\$ 107,752,401

Floor Price Schedule

Route Section	Incremental Cost
Forrestfield Sth Pts - Midland 14.150km	\$ 396,020
No 723 Pts Midland - No 3 Pts Millendon Jnct	\$ 395,483
No 3 Pts Millendon Jnct - No 9 Pts Tooday West	\$ 1,013,295
No 9 Pts Tooday West - No 203 Pts Avon Yard	\$ 504,654
No 203 Pts Avon Yard - No 115 PtsWest Merredin	\$ 1,003,879
No 115 Pts West Merredin - No 13 Pts Koolyanobbing East	\$ 828,679
No 13 Pts Koolyanobbing East - No 59 Pts West Kalg	\$ 1,040,006
No 59 Pts West Kalg - Network Bdy	\$ 98,223
Total	\$ 5,280,240

Gross Replacement Value	Signalling	Communications	Track	Total
Forrestfield Sth Pts - Midland 14.150km	\$ 3,351,458	\$ 328,408	\$ 34,417,011	\$ 38,096,877
No 723 Pts Midland - No 3 Pts Millendon Jnct	\$ 5,489,887	\$ 573,846	\$ 31,013,302	\$ 37,077,035
No 3 Pts Millendon Jnct - No 9 Pts Tooday West	\$ 7,542,625	\$ 2,299,929	\$ 125,687,103	\$ 135,529,657
No 9 Pts Tooday West - No 203 Pts Avon Yard	\$ 5,040,824	\$ 969,616	\$ 53,644,263	\$ 59,654,703
No 203 Pts Avon Yard - No 115 PtsWest Merredin	\$ 21,735,931	\$ 4,820,869	\$ 219,964,570	\$ 246,521,370
No 115 Pts West Merredin - No 13 Pts Koolyanobbing East	\$ 19,202,405	\$ 4,398,783	\$ 202,695,600	\$ 226,296,788
No 13 Pts Koolyanobbing East - No 59 Pts West Kalg	\$ 13,618,171	\$ 8,028,891	\$ 193,145,220	\$ 214,792,282
No 59 Pts West Kalg - Network Bdy	\$ 5,060,055	\$ 99,506	\$ 6,735,669	\$ 11,895,230
Total	\$ 81,041,357	\$ 21,519,848	\$ 867,302,737	\$ 969,863,942

Kalgoorlie to Esperance

Ceiling Price Schedule

Attachment 1

Route Section	Maintenance		Operating Cost	Overheads	Total
	Capital Cost	Cost			
West Kalg - Hampton Sth Pts	\$ 1,515,019	\$ 348,692	\$ 153,348	\$ 211,668	\$ 2,228,727
Hampton Sth Pts - Kambalda Sth Pts	\$ 2,602,133	\$ 495,880	\$ 169,246	\$ 152,164	\$ 3,419,422
Kambalda Sth Pts - Salmon Gums Nth Pts	\$ 16,171,109	\$ 2,369,282	\$ 684,199	\$ 120,194	\$ 19,344,785
Salmon Gums Nth Pts - Esperance Start Esperance Port Siding	\$ 8,072,049	\$ 1,298,578	\$ 368,749	\$ 121,123	\$ 9,860,499
Total	\$ 28,360,310	\$ 4,512,433	\$ 1,375,542	\$ 605,149	\$ 34,853,433

Floor Price Schedule

Route Section	Incremental Cost
West Kalg - Hampton Sth Pts	\$ 131,365
Hampton Sth Pts - Kambalda Sth Pts	\$ 137,490
Kambalda Sth Pts - Salmon Gums Nth Pts	\$ 480,657
Salmon Gums Nth Pts - Esperance Start Esperance Port Siding	\$ 272,665
Total	\$ 1,022,178

Gross Replacement Value	Signalling	Communication	Track	Total
West Kalg - Hampton Sth Pts	\$ 3,384,439	\$ 527,027	\$ 14,226,587	\$ 18,138,053
Hampton Sth Pts - Kambalda Sth Pts	\$ 565,433	\$ 1,119,022	\$ 30,244,031	\$ 31,928,486
Kambalda Sth Pts - Salmon Gums Nth Pts	\$ 2,888,671	\$ 6,282,420	\$ 189,284,918	\$ 198,456,008
Salmon Gums Nth Pts - Esperance Start Esperance Port Siding	\$ 1,683,500	\$ 2,859,353	\$ 94,226,362	\$ 98,769,215
Total	\$ 8,522,043	\$ 10,787,821	\$ 327,981,898	\$ 347,291,762

Kalgoorlie to Leonora

Ceiling Price Schedule

Attachment 1

Route Section	Capital Cost	Maintenance Cost	Operating Cost	Overheads	Total
No 87 Pts Kalgoorlie - Malcolm Nth Pts	\$ 15,763,625	\$ 2,038,216	\$ 655,035	\$ 90,391	\$ 18,547,266
Malcolm Nth Pts - Leonora WMC2	\$ 1,850,770	\$ 306,624	\$ 99,322	\$ 60,948	\$ 2,317,663
Total	\$ 17,614,395	\$ 2,344,840	\$ 754,357	\$ 151,339	\$ 20,864,930

Floor Price Schedule

Route Section	Incremental Cost
No 87 Pts Kalgoorlie - Malcolm Nth Pts	\$ 274,934
Malcolm Nth Pts - Leonora WMC2	\$ 49,760
Total	\$ 324,694

Gross Replacement Value	Signalling	Communications	Track	Total
No 87 Pts Kalgoorlie - Malcolm Nth Pts	\$ 1,494,016	\$ 5,308,837	\$ 189,878,416	\$ 196,681,269
Malcolm Nth Pts - Leonora WMC2	\$ 687,575	\$ 304,697	\$ 22,037,030	\$ 23,029,301
Total	\$ 2,181,590	\$ 5,613,534	\$ 211,915,446	\$ 219,710,570