

Longrun Data Feb 03

Individual route sections		ASSET DETAILS		Kw to Md Jn		Md Jn to Pj		Pj to Al Jn		Pj Sth to Al Jn	
WACC FROM SECTION DATA SHEET				WACC	7.80%	WACC	7.80%	WACC	7.80%	WACC	7.80%
** PMT includes adjustment		Asset Type	Economic Life	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT
		Engr, Procure & Const Mgt	50	\$ 1,988,725	\$ 153,090	\$ 3,350,945	\$ 257,952	\$ 153,445	\$ 11,812	\$ 85,641	\$ 6,593
		Earthworks	100	\$ 3,007,454	\$ 226,218	\$ 5,002,634	\$ 376,294	\$ 199,902	\$ 15,036	\$ 113,596	\$ 8,545
		Bridges and Culverts	100	\$ 1,094,986	\$ 82,364	\$ 2,178,538	\$ 163,868	\$ 21,250	\$ 1,598	\$ 12,084	\$ 909
12a + 12d + 12k		Rail & Fastenings	45	\$ 3,547,430	\$ 276,091	\$ 5,899,883	\$ 459,178	\$ 234,566	\$ 18,256	\$ 133,390	\$ 10,382
11a + 11e		Sleepers	50	\$ 2,452,174	\$ 188,765	\$ 4,112,001	\$ 316,537	\$ 205,532	\$ 15,822	\$ 113,446	\$ 8,733
10		Ballast	25	\$ 786,501	\$ 69,804	\$ 1,308,064	\$ 116,094	\$ 52,006	\$ 4,616	\$ 29,574	\$ 2,625
12g + 12h		Turnouts	35	\$ 424,000	\$ 34,355	\$ 848,000	\$ 68,710	\$ 212,000	\$ 17,177	\$ 106,000	\$ 8,589
8		Level Crossings	20	\$ 55,000	\$ 5,319	\$ 52,500	\$ 5,077	\$ 5,000	\$ 484	\$ 7,500	\$ 725
		Tracklay	50	\$ 2,804,786	\$ 215,909	\$ 4,718,657	\$ 363,236	\$ 254,880	\$ 19,620	\$ 139,449	\$ 10,735
		Signalling and Comms	20	\$ 1,850,990	\$ 179,011	\$ 3,035,932	\$ 293,608	\$ 130,741	\$ 12,644	\$ 74,348	\$ 7,190
		Other	50	\$ 59,199	\$ 4,557	\$ 98,456	\$ 7,579	\$ 3,914	\$ 301	\$ 2,226	\$ 171
		Contingencies	50	\$ 1,165,242	\$ 89,699	\$ 1,973,464	\$ 151,915	\$ 94,995	\$ 7,313	\$ 52,697	\$ 4,057
		Finance Charges	50	\$ 60,832	\$ 4,683	\$ 171,347	\$ 13,190	\$ 328	\$ 25	\$ 103	\$ 8
TOTAL				\$ 19,297,319	\$ 1,529,864	\$ 32,750,421	\$ 2,593,238	\$ 1,568,559	\$ 124,705	\$ 870,054	\$ 69,260

WestNet Data as calculated by Indec

Individual route sections		ASSET DETAILS		Kw to Md Jn		Md Jn to Pj		Pj to Al Jn		Pj Sth to Al Jn	
WACC FROM SECTION DATA SHEET				WACC	7.80%	WACC	7.80%	WACC	7.80%	WACC	7.80%
** PMT includes adjustment		Asset Type	Economic Life	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT
		Engr, Procure & Const Mgt	50	\$ 5,758,038	\$ 443,247	\$ 8,262,430	\$ 636,032	\$ 518,609	\$ 39,922	\$ 284,445	\$ 21,896
		Earthworks	100	\$ 6,753,760	\$ 508,013	\$ 10,669,880	\$ 802,581	\$ 504,101	\$ 37,918	\$ 453,050	\$ 34,078
		Bridges and Culverts	100	\$ 1,118,712	\$ 84,149	\$ 2,187,456	\$ 164,539	\$ 26,003	\$ 1,956	\$ 23,370	\$ 1,758
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12a + 12d + 12k		Rail & Fastenings	45	\$ 3,585,299	\$ 279,038	\$ 5,664,210	\$ 440,836	\$ 267,607	\$ 20,827	\$ 240,506	\$ 18,718
11a + 11e		Sleepers	50	\$ 3,300,480	\$ 254,067	\$ 5,214,240	\$ 401,386	\$ 246,348	\$ 18,964	\$ 221,400	\$ 17,043
10		Ballast	25	\$ 1,733,149	\$ 153,821	\$ 2,738,104	\$ 243,013	\$ 129,362	\$ 11,481	\$ 116,262	\$ 10,318
12g + 12h		Turnouts	35	\$ 1,246,000	\$ 100,958	\$ 1,958,000	\$ 158,648	\$ 178,000	\$ 14,423	\$ -	\$ -
8		Level Crossings	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Tracklay	50	\$ 2,872,640	\$ 221,132	\$ 4,538,320	\$ 349,354	\$ 214,414	\$ 16,505	\$ 192,700	\$ 14,834
		Signalling and Comms	20	\$ 8,180,150	\$ 791,110	\$ 8,341,941	\$ 806,757	\$ 1,027,208	\$ 99,342	\$ 174,939	\$ 16,919
		Other	50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Contingencies	50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Finance Charges	50	\$ 94,009.04	\$ 7,237	\$ 213,116	\$ 16,405	\$ 632	\$ 49	\$ 312	\$ 24
TOTAL				\$ 34,642,238	\$ 2,842,770	\$ 49,787,697	\$ 4,019,550	\$ 3,112,284	\$ 261,387	\$ 1,706,984	\$ 135,588

Longrun Data Feb 03

Individual route sections		ASSET DETAILS		PJ to Wg N		Wg to Bk Jn		Bk Jn to Pct Jn		Pct Jn to Alc	
WACC FROM SECTION DATA SHEET				WACC	7.80%	WACC	7.80%	WACC	7.80%	WACC	7.80%
** PMT includes adjustment		Asset Type	Economic Life	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT
		Engr, Procure & Const Mgt	50	\$ 2,347,346	\$ 180,696	\$ 2,940,421	\$ 226,350	\$ 1,474,318	\$ 113,491	\$ 380,666	\$ 29,303
		Earthworks	100	\$ 3,506,235	\$ 263,736	\$ 4,438,906	\$ 333,891	\$ 2,108,176	\$ 158,575	\$ 375,832	\$ 28,270
		Bridges and Culverts	100	\$ 1,690,707	\$ 127,174	\$ 1,610,780	\$ 121,162	\$ 1,514,876	\$ 113,948	\$ 1,577,968	\$ 118,694
12a + 12d + 12k		Rail & Fastenings	45	\$ 4,136,236	\$ 321,917	\$ 5,235,826	\$ 407,496	\$ 2,485,843	\$ 193,469	\$ 442,957	\$ 34,475
11a + 11e		Sleepers	50	\$ 2,842,589	\$ 218,819	\$ 3,621,688	\$ 278,793	\$ 1,748,274	\$ 134,580	\$ 318,709	\$ 24,534
10		Ballast	25	\$ 917,045	\$ 81,390	\$ 1,160,835	\$ 103,027	\$ 551,137	\$ 48,915	\$ 98,208	\$ 8,716
12g + 12h		Turnouts	35	\$ 424,000	\$ 34,355	\$ 636,000	\$ 51,532	\$ 424,000	\$ 34,355	\$ 106,000	\$ 8,589
8		Level Crossings	20	\$ 57,500	\$ 5,561	\$ 105,000	\$ 10,155	\$ 47,500	\$ 4,594	\$ 10,000	\$ 967
		Tracklay	50	\$ 3,243,770	\$ 249,701	\$ 4,143,569	\$ 318,967	\$ 2,013,320	\$ 154,983	\$ 370,246	\$ 28,501
		Signalling and Comms	20	\$ 2,198,112	\$ 212,581	\$ 2,757,337	\$ 266,665	\$ 1,278,228	\$ 123,619	\$ 246,892	\$ 23,877
		Other	50	\$ 69,025	\$ 5,313	\$ 87,375	\$ 6,726	\$ 41,483	\$ 3,193	\$ 7,392	\$ 569
		Contingencies	50	\$ 1,381,982	\$ 106,383	\$ 1,724,062	\$ 132,716	\$ 882,554	\$ 67,938	\$ 253,722	\$ 19,531
		Finance Charges	50	\$ 84,122	\$ 6,476	\$ 132,844	\$ 10,226	\$ 32,286	\$ 2,485	\$ 23,756	\$ 1,829
TOTAL				\$ 22,898,669	\$ 1,814,102	\$ 28,594,643	\$ 2,267,705	\$ 14,601,995	\$ 1,154,145	\$ 4,212,348	\$ 327,854

\$ 124,794,008

WestNet Data as calculated by Indec

Individual route sections		ASSET DETAILS		PJ to Wg N		Wg to Bk Jn		Bk Jn to Pct Jn		Pct Jn to Alc	
WACC FROM SECTION DATA SHEET				WACC	7.80%	WACC	7.80%	WACC	7.80%	WACC	7.80%
** PMT includes adjustment		Asset Type	Economic Life	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT	Asset Value	PMT
		Engr, Procure & Const Mgt	50	\$ 4,841,603	\$ 372,701	\$ 7,247,552	\$ 557,908	\$ 3,462,973	\$ 266,575	\$ 1,624,184	\$ 125,028
		Earthworks	100	\$ 7,291,232	\$ 548,441	\$ 9,101,001	\$ 684,571	\$ 3,954,795	\$ 297,477	\$ 1,150,968	\$ 86,575
		Bridges and Culverts	100	\$ 394,829	\$ 29,699	\$ 516,263	\$ 38,833	\$ 1,488,195	\$ 111,941	\$ 1,590,667	\$ 119,649
12a + 12d + 12k		Rail & Fastenings	45	\$ 3,870,621	\$ 301,244	\$ 4,831,355	\$ 376,017	\$ 2,099,441	\$ 163,396	\$ 611,003	\$ 47,553
11a + 11e		Sleepers	50	\$ 3,563,136	\$ 274,286	\$ 4,447,548	\$ 342,367	\$ 1,932,660	\$ 148,774	\$ 562,464	\$ 43,298
10		Ballast	25	\$ 1,871,075	\$ 166,062	\$ 2,335,498	\$ 207,281	\$ 1,014,879	\$ 90,073	\$ 295,361	\$ 26,214
12g + 12h		Turnouts	35	\$ 890,000	\$ 72,113	\$ 1,246,000	\$ 100,958	\$ 890,000	\$ 72,113	\$ 712,000	\$ 57,690
8		Level Crossings	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Tracklay	50	\$ 3,101,248	\$ 238,730	\$ 3,871,014	\$ 297,986	\$ 1,682,130	\$ 129,488	\$ 489,552	\$ 37,685
		Signalling and Comms	20	\$ 3,225,872	\$ 311,977	\$ 9,889,083	\$ 956,382	\$ 4,252,762	\$ 411,288	\$ 2,708,906	\$ 261,981
		Other	50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Contingencies	50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Finance Charges	50	\$ 85,337	\$ 6,569	\$ 159,452	\$ 12,274	\$ 33,107	\$ 2,549	\$ 4,519	\$ 348
TOTAL				\$ 29,134,954	\$ 2,321,822	\$ 43,644,767	\$ 3,574,575	\$ 20,810,942	\$ 1,693,674	\$ 9,749,624	\$ 806,020

\$ 192,589,489

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Individual route sections	ASSET DETAILS	
WACC FROM SECTION DATA SHEET	Asset Type	Economic Life
** PMT includes adjustment	Engr, Procure & Const Mgt	50
	Earthworks	100
	Bridges and Culverts	100
12a + 12d + 12k	Rail & Fastenings	45
11a + 11e	Sleepers	50
10	Ballast	25
12g + 12h	Turnouts	35
8	Level Crossings	20
	Tracklay	50
	Signalling and Comms	20
	Other	50
	Contingencies	50
	Finance Charges	50
TOTAL		

\$ 9,880,874

WestNet Data as calculated by Indec

Individual route sections	ASSET DETAILS	
WACC FROM SECTION DATA SHEET	Asset Type	Economic Life
** PMT includes adjustment	Engr, Procure & Const Mgt	50
	Earthworks	100
	Bridges and Culverts	100
12a + 12d + 12k	Rail & Fastenings	45
11a + 11e	Sleepers	50
10	Ballast	25
12g + 12h	Turnouts	35
8	Level Crossings	20
	Tracklay	50
	Signalling and Comms	20
	Other	50
	Contingencies	50
	Finance Charges	50
TOTAL		

\$ 15,655,387