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ADDITIONAL INFORMATION

ITEM	ADDITIONAL INFORMATION
Capital base and total revenue	values for capital base are defined as being probabilistic in nature and total revenue is the result of a probabilistic calculation, see AAI 7.5.4.7 and 7.5.4.5; therefore it is inconsistent to seek or utilise deterministic values for intermediate results in the tariff calculation process
Current or constant dollars	1999 dollars, see AAI 7.4.5.6, 7.5.4.8
Initial Capital Base:	
RC & ORC for asset classes	minimum: lumped costs from Venton, see AAI 4.1.3.2, Venton 1996 (reference: AAI Appendix D) typical: mid point, see AAI 4.5 maximum: see table "ORC Asset Class Breakdown" below (extends AAI 4.1.3.2, 4.1.3.3)
remaining lives	defined as probabilistic distribution, see AAI 7.5.4.7; comments above on probabilistic methodology apply
DORC values	DORC is calculated probabilistically, see AAI 7.5.4.7; see graph "Parmelia Pipeline DORC Distribution" below; comments above on probabilistic methodology apply
DAC values	privileged information
past & future prices & revenues	privileged information
purchase price	privileged information
CAPEX and OPEX	commercial in confidence
Regulated and unregulated assets	see AAI 7.3.2; costs separated through time writing and separation of accounts; privileged information

This information has been submitted voluntarily by CMS to OffGAR on 21 June 1999

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Throughput forecasts	tariffs calculated on a full pipeline, see AAI 6.2.1.4, 6.2.2, 7.5.4.4, 7.5.4.10
Tariff determination methodology	AAI 7.5.4 describes tariff determination methodology; CMS is currently discussing with OffGAR a proposal to facilitate OffGAR validation of all probabilistic calculations
Tariff determination detailed cash flows	privileged information
Contract details	privileged information

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ORC ASSET CLASS BREAKDOWN

ASSET TYPE (REFERENCE: AAI 4.1.3.2)	COST A$ million
pipeline mainline	136
laterals	8
compression	17
metering	18
other pipeline facilities, SCADA and utilities	19
EPCM, land management, compensation, contingency	50
property	0
vehicles	0
plant, machinery & equipment	1
TOTAL	249

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Parmelia Pipeline DORC Distribution