

Corrected public version of the Financial Model for the Final Decision on GGT's Proposed Revisions to the Access Arrangement for the Goldfields Gas Pipeline

18/05/2010 3:57 PM

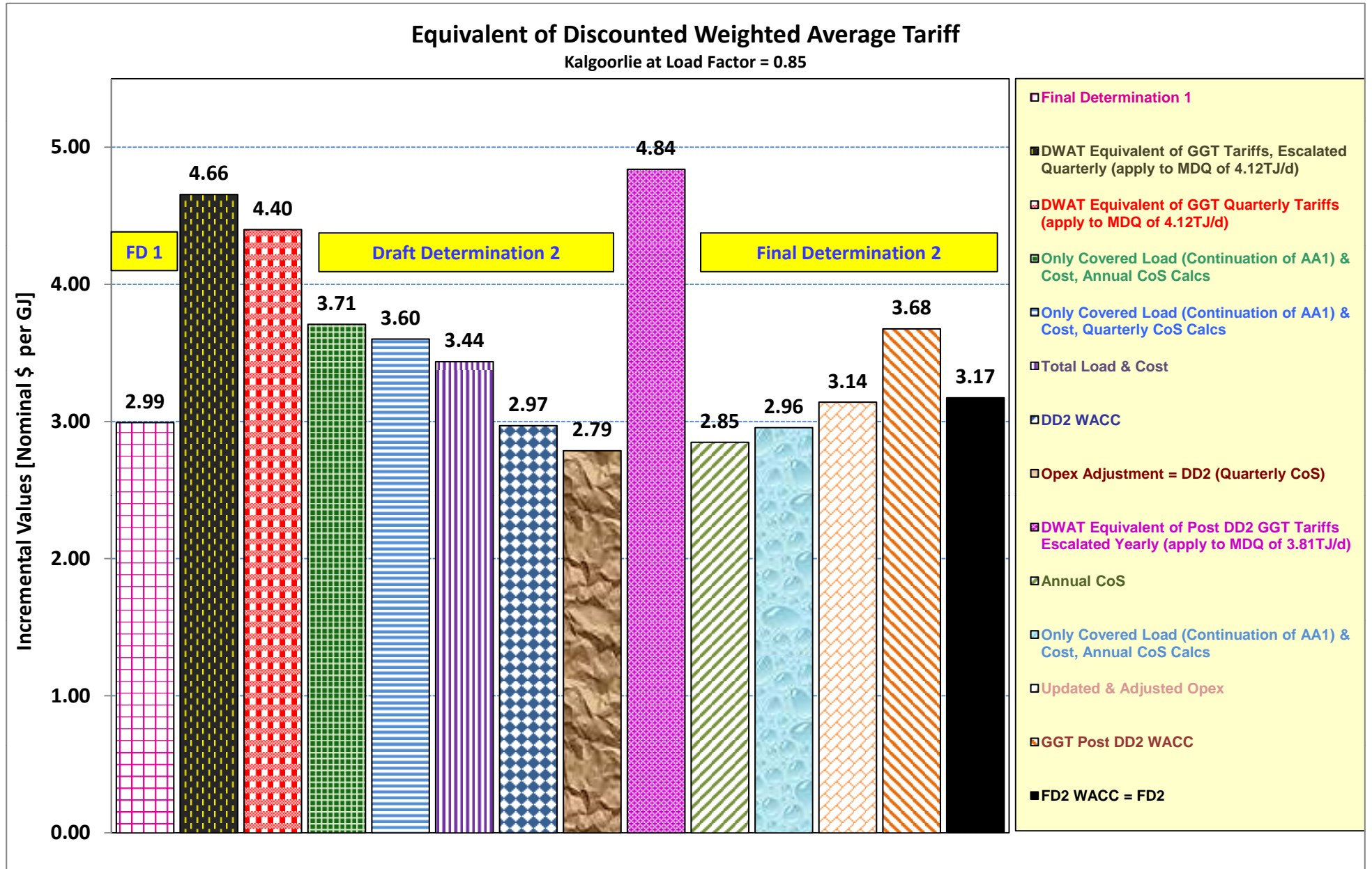
1 of 80

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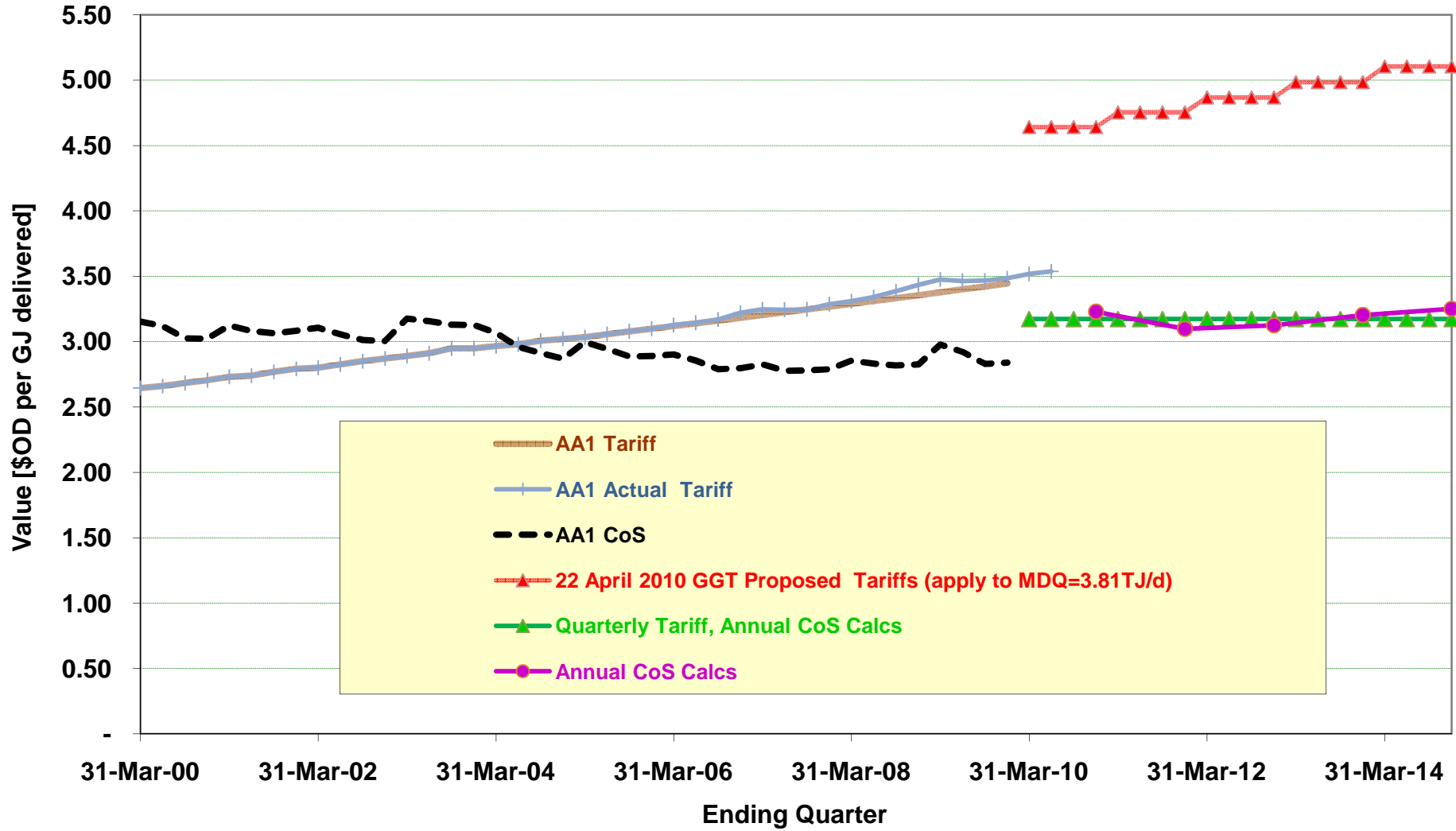
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All Data Entries are Denoted as:	10.065
WACC Updated as at:	30-Apr-10

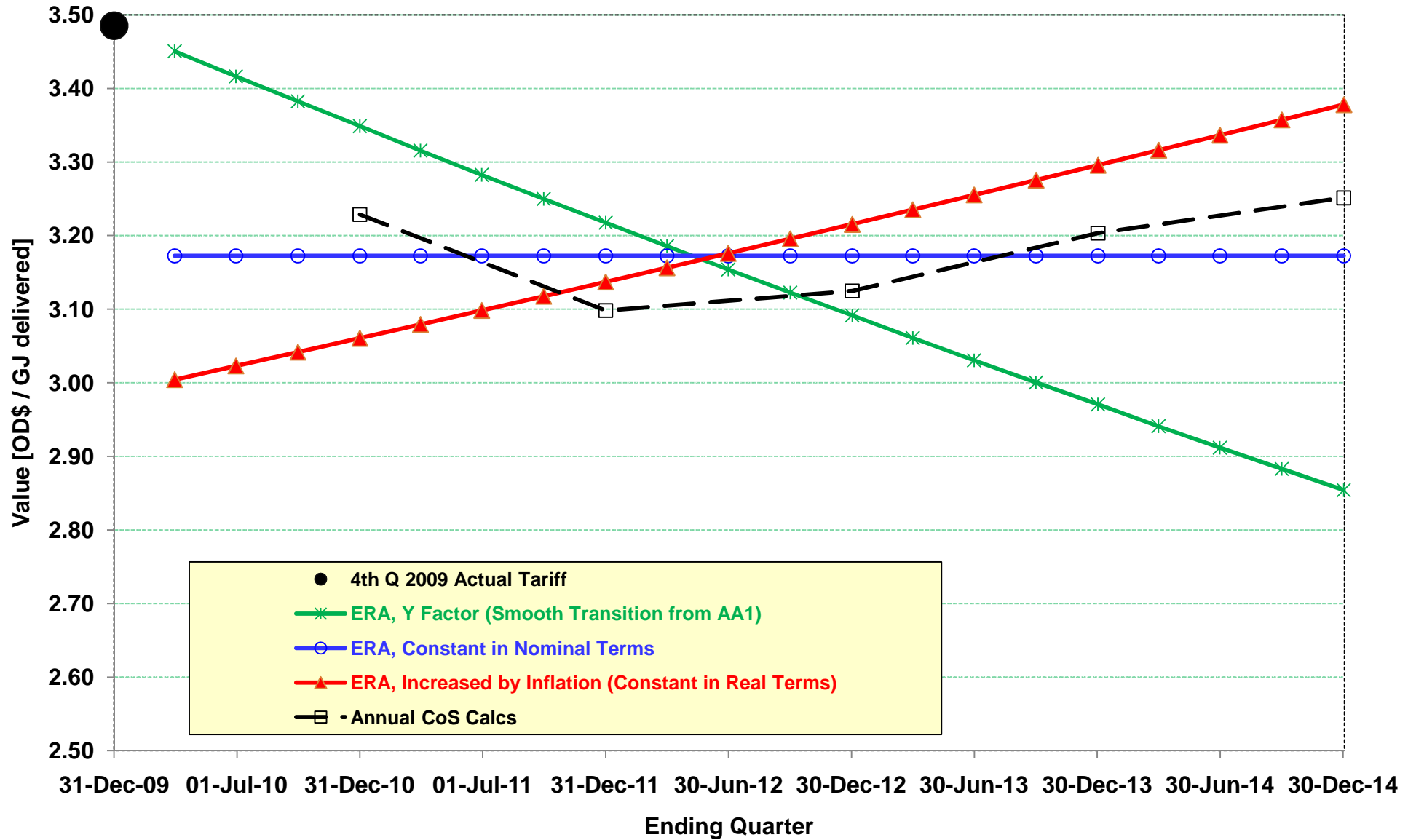
Ref;	2	3	4	7	8
Modelling Results				Modelling Results	
5	Pre Tax WACC			Average Load Factor	
6	Nominal		10.48%	AA1	0.869
7	Real		7.78%	AA2	0.824
8	Nominal Internal Rate of Return			AA2 vs AA1	95%
9	Nominal IRR		10.48%	Discounted Weighted Average Tariff [\$ per GJ of Q]	
10	Check		OK	AA1 Equivalent of DWAT at Kalgoorlie	2.99
11	Re-calculated Regulatory Asst Base as at 31/12/2009 [m\$ OD]			AA2 Equivalent of DWAT at Kalgoorlie	3.17
12	Asset Value		438.7391	AA2 vs AA1 DWAT	106%
13	Non Depreciable		3.8233	Cost at Kalgoorlie [\$ per GJ of Q]	
14	Closing RAB Value		442.5624	First Quarter of 2010	3.17
15	Closing Regulatory Asset Base as at 31/12/2014 [m\$ OD]			Fourth Quarter of 2014	3.17
16	Asset Value		406.741	First Quarter 2010 Tariffs [\$ OD]	
17	Non Depreciable		5.189	Toll charge [\$ per GJ of MDQ]	0.243262
18	Closing RAB Value		411.929	Reservation charge [\$ per GJ*km of MDQ]	0.001439
19	Present Value of Cost of Service [m\$ as at 31/12/2009]			Throughput charge [\$ per GJ*km of Q]	0.000401
20	Opex		106.642	Forth Quarter 2014 Tariffs [\$ OD]	
21	Over Depreciation AA1		-0.387	Toll charge [\$ per GJ of MDQ]	0.243262
22	Depreciation		43.423	Reservation charge [\$ per GJ*km of MDQ]	0.001439
23	Return on Assets		169.383	Throughput charge [\$ per GJ*km of Q]	0.000401
24	Return on Non-Depreciable		1.957	Present Value of Quarterly Revenue [m\$ as at 31/12/2009]	
25	Cost of Service		321.018	Toll charge	37.661
26	Present Value of Annual Revenue [m\$ as at 31/12/2009]			Reservation charge	240.632
27	Toll charge		36.275	Throughput charge	54.993
28	Reservation charge		231.775	Revenue	333.287
29	Throughput charge		52.968	Check	
30	Revenue		321.018	OK	
31	Present Value of Net Cash Flow [m\$ as at 31/12/2009]				
32	Revenue		321.018		
33	Over Depreciation AA1		0.387		
34	Opex		-106.642		
35	Capex		-21.211		
36	Non Depreciable Variation		-1.287		
37	Opening Assets		-442.562		
38	Closing Asset		250.296		
39	Net Cash Flow		-		
40	Check		OK		
41					
42					



Cost of GJ at Kalgoorlie at LF = 0.85



Options of Tariff Path at Kalgoorlie at LF = 0.85



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Ref	3	5	6	7	8	9
	Regulatory Period	1	1	1	1	1
6	Determination of the Weighted Average Cost of Capital (WACC)	FA1	FA1	FA1	FA1	FA1
7		Lo	Hi	Lo + 10%	Hi - 10%	Decision
8	Date of Risk Free Rates	31-Jan-07	31-Jan-07	31-Jan-07	31-Jan-07	31-Jan-07
9	Nominal Risk Free Rate (Rfn)	5.45%	5.45%	5.45%	5.45%	5.45%
10	Real Risk Free Rate (Rfr)	2.69%	2.69%	2.69%	2.69%	2.69%
11	Inflation Rate (I)	2.69%	2.69%	2.69%	2.69%	2.69%
12	Debt Proportion (D)	60%	60%	60%	60%	60%
13	Equity Proportion (E)	40%	40%	40%	40%	40%
14	Cost of Debt; Debt Risk Premium (Drp) (BBB+)	0.900%	1.100%			
15	Cost of Debt; Debt Issuing Cost (Disc)	0.080%	0.125%			
16	Cost of Debt; Risk Margin (DRm)	0.980%	1.225%			
17	Australian Market Risk Premium (Rp)	5.00%	6.00%			
18	Debt Beta (Bd)	0.18	0.18			
19	Equity Beta (Be)	0.80	1.33			
20	Asset Beta (Ba)	0.43	0.64			
21	Corporate Tax Rate (T)	30.7%	30.7%	30.7%	30.7%	30.7%
22	Franking Credit (g)	60%	30%			
23	Imputation Adj (G)	79.0%	88.3%			
24	Debt					
25	Nominal Cost of Debt (DPn)	6.43%	6.68%	6.45%	6.65%	
26	Real Cost of Debt (DPr)	3.64%	3.88%	3.67%	3.86%	
27	Equity					
28	Nominal Before Tax Cost of Equity (EBn)	10.77%	17.11%	11.41%	16.47%	
29	Real Before Tax Cost of Equity (EBr)	7.87%	14.04%	8.49%	13.42%	
30	Nominal After Tax Cost of Equity (EAn)	9.45%	13.43%	9.85%	13.03%	
31	Real After Tax Cost of Equity (EAR)	6.59%	10.46%	6.97%	10.07%	
32	WACC; Pre-tax Officer (Market Practise or Forward Transformation)					
33	Nominal Pre Tax WACC (WPn)	8.17%	10.85%	8.44%	10.58%	10.60%
34	Real Pre Tax WACC (WPr)	5.34%	7.95%	5.60%	7.69%	7.71%
35	WACC; After-tax Vanilla					
36	Nominal After Tax WACC (WAn)	7.64%	9.38%	7.81%	9.20%	
37	Real After Tax WACC (WAr)	4.82%	6.51%	4.99%	6.34%	
38						
39				% of Max	100%	
40				% of Min	138%	
41				% of Range	101%	

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Ref	3	11	12	13	14	15	17	18	19	20	21				
Regulatory Period	2	2	2	2	2	2	2	2	2	2	2				
6	Determination of the Weighted Average Cost of Capital (WACC)					GGP	GGP	GGP	GGP	GGP	DD2	DD2	DD2	DD2	DD2
7						Lo	Hi	Lo + 10%	Hi - 10%	AA2	Lo	Hi	Lo + 10%	Hi - 10%	Decision
8	Date of Risk Free Rates										30-Jul-09	30-Jul-09	30-Jul-09	30-Jul-09	30-Jul-09
9	Nominal Risk Free Rate (Rfn)					4.27%	4.27%	4.27%	4.27%	4.27%	5.52%	5.52%	5.52%	5.52%	5.52%
10	Real Risk Free Rate (Rfr)					1.83%	1.83%	1.83%	1.83%	1.83%	3.05%	3.05%	3.05%	3.05%	3.05%
11	Inflation Rate (I)					2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%
12	Debt Proportion (D)					60%	60%	60%	60%	60%	60%	60%	60%	60%	60%
13	Equity Proportion (E)					40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
14	Cost of Debt; Debt Risk Premium (Drp) (BBB+)					3.600%	3.600%				2.80%	2.80%	2.80%	2.80%	2.80%
15	Cost of Debt; Debt Issuing Cost (Disc)					0.125%	0.300%				0.125%	0.125%	0.125%	0.125%	0.125%
16	Cost of Debt; Risk Margin (DRm)					3.725%	3.900%				2.925%	2.925%	2.925%	2.925%	2.925%
17	Australian Market Risk Premium (Rp)					7.00%	7.00%	7.00%	7.00%	7.00%	5.00%	7.00%			
18	Debt Beta (Bd)					0.51	0.51				0.56	0.40			
19	Equity Beta (Be)					1.00	1.80				0.80	1.20			
20	Asset Beta (Ba)					0.71	1.03				0.66	0.72			
21	Corporate Tax Rate (T)					30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
22	Franking Credit (g)					20%	20%	20%	20%	20%	81%	57%			
23	Imputation Adj (G)					92.1%	92.1%	92.1%	92.1%	92.1%	74.2%	80.4%			
24	Debt														
25	Nominal Cost of Debt (DPn)					8.00%	8.17%	8.01%	8.15%		8.45%	8.45%	8.45%	8.45%	8.45%
26	Real Cost of Debt (DPr)					5.46%	5.63%	5.48%	5.62%		5.90%	5.90%	5.90%	5.90%	5.90%
27	Equity														
28	Nominal Before Tax Cost of Equity (EBn)					14.83%	22.20%	15.57%	21.46%		10.10%	15.98%	10.68%	15.39%	13.04%
29	Real Before Tax Cost of Equity (EBr)					12.14%	19.33%	12.86%	18.61%		7.52%	13.26%	8.09%	12.69%	10.39%
30	Nominal After Tax Cost of Equity (EAn)					11.27%	16.87%	11.83%	16.31%		9.52%	13.92%	9.96%	13.48%	11.72%
31	Real After Tax Cost of Equity (EAR)					8.66%	14.13%	9.21%	13.58%		6.95%	11.25%	7.38%	10.82%	9.10%
32	WACC; Pre-tax Officer (Market Practise or Forward T														
33	Nominal Pre Tax WACC (WPn)					10.73%	13.78%	11.03%	13.48%	13.50%	9.11%	11.46%	9.34%	11.22%	10.28%
34	Real Pre Tax WACC (WPr)					8.13%	11.11%	8.43%	10.82%	10.84%	6.55%	8.85%	6.78%	8.62%	7.70%
35	WACC; After-tax Vanilla														
36	Nominal After Tax WACC (WAn)					9.31%	11.65%	9.54%	11.42%		8.88%	10.64%	9.05%	10.46%	9.76%
37	Real After Tax WACC (WAr)					6.74%	9.03%	6.97%	8.80%		6.32%	8.04%	6.50%	7.87%	7.18%
38															
39									% of Max	100%			% of Max	89%	
40									% of Min	129%			% of Min	114%	
41									% of Range	101%			% of Range	50%	

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Ref	3	23	24	25	26	27	29	30	31	32	33	35
	Regulatory Period						Regulatory Period					
6	Determination of the Weighted Average Cost of Capital (WACC)						FD2					
7		Lo	Hi	Lo + 10%	Hi - 10%	Post DD2	Lo	Hi	Lo + 10%	Hi - 10%	Decision	Decision
8	Date of Risk Free Rates	30-Jul-09	30-Jul-09	30-Jul-09	30-Jul-09	30-Jul-09	30-Apr-10	30-Apr-10	30-Apr-10	30-Apr-10	30-Apr-10	30-Apr-10
9	Nominal Risk Free Rate (Rfn)	5.53%	5.53%	5.53%	5.53%	5.53%	5.79%	5.79%	5.79%	5.79%	5.79%	5.79%
10	Real Risk Free Rate (Rfr)	2.96%	2.96%	2.96%	2.96%	2.96%	3.21%	3.21%	3.21%	3.21%	3.21%	3.21%
11	Inflation Rate (I)	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
12	Debt Proportion (D)	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%
13	Equity Proportion (E)	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
14	Cost of Debt; Debt Risk Premium (Drp) (BBB+)	4.38%	4.58%				2.83%	2.83%	2.83%	2.83%	2.83%	2.83%
15	Cost of Debt; Debt Issuing Cost (Disc)	0.750%	0.750%	0.750%	0.750%	0.750%	0.125%	0.125%	0.125%	0.125%	0.125%	0.125%
16	Cost of Debt; Risk Margin (DRm)	5.130%	5.130%	5.130%	5.130%	5.130%	2.955%	2.955%	2.955%	2.955%	2.955%	2.955%
17	Australian Market Risk Premium (Rp)	6.00%	7.00%				5.00%	7.00%				
18	Debt Beta (Bd)	0.73	0.65				0.57	0.40				
19	Equity Beta (Be)	1.00	1.40				0.80	1.00				
20	Asset Beta (Ba)	0.84	0.95				0.66	0.64				
21	Corporate Tax Rate (T)	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
22	Franking Credit (g)	40%	0%				81%	37%				
23	Imputation Adj (G)	85.4%	100.0%				74.2%	86.3%				
24	Debt											
25	Nominal Cost of Debt (DPn)	10.66%	10.66%	10.66%	10.66%	10.66%	8.75%	8.75%	8.75%	8.75%	8.75%	8.75%
26	Real Cost of Debt (DPr)	7.96%	7.96%	7.96%	7.96%	7.96%	6.09%	6.09%	6.09%	6.09%	6.09%	6.09%
27	Equity											
28	Nominal Before Tax Cost of Equity (EBn)	14.06%	21.90%	14.84%	21.12%	17.98%	10.38%	15.77%	10.92%	15.23%	13.08%	13.08%
29	Real Before Tax Cost of Equity (EBr)	11.28%	18.93%	12.04%	18.16%	15.10%	7.69%	12.95%	8.22%	12.42%	10.32%	10.32%
30	Nominal After Tax Cost of Equity (EAn)	11.53%	15.33%	11.91%	14.95%	13.43%	9.79%	12.79%	10.09%	12.49%	11.29%	11.29%
31	Real After Tax Cost of Equity (EAR)	8.81%	12.52%	9.18%	12.15%	10.66%	7.11%	10.04%	7.40%	9.75%	8.58%	8.58%
32	WACC; Pre-tax Officer (Market Practise or Forward T)											
33	Nominal Pre Tax WACC (WPn)	12.02%	15.16%	12.33%	14.84%	13.59%	9.40%	11.56%	9.62%	11.34%	10.48%	10.48%
34	Real Pre Tax WACC (WPr)	9.29%	12.35%	9.59%	12.04%	10.82%	6.73%	8.83%	6.94%	8.62%	7.78%	7.78%
35	WACC; After-tax Vanilla											
36	Nominal After Tax WACC (WAn)	11.01%	12.53%	11.16%	12.38%	11.77%	9.16%	10.36%	9.28%	10.24%	9.76%	9.76%
37	Real After Tax WACC (WAr)	8.30%	9.78%	8.45%	9.64%	9.04%	6.50%	7.67%	6.62%	7.55%	7.09%	7.09%
38												
39					% of Max	90%				% of Max	90%	
40					% of Min	113%				% of Min	112%	
41					% of Range	50%				% of Range	50%	

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ICB & Depreciation [m\$ OD]																		
6	Year																	
7	Quarter Ending																	
8	Days																	
9	Life as at 31/12/99																	
10		Years	Quarters															
10	Pipeline and laterals	64.5	258			438.6555												
11	Main line valve and scraper stations	44.5	178			9.1778												
12	Compressor stations	24.5	98			41.5760												
13	Receipt and delivery point facilities	24.5	98			1.5343												
14	SCADA and communications	9.5	38			10.1296												
15	Cathodic protection	9.5	38			1.8288												
16	Maintenance bases and depots	44.5	178			7.7276												
17	Other assets	4.5	18			0.4394												
18	Total					511.0691												
19	Approved ICB Depreciation																	
20	Pipeline and laterals					1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002	1.7002
21	Main line valve and scraper stations					0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516	0.0516
22	Compressor stations					0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242	0.4242
23	Receipt and delivery point facilities					0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157
24	SCADA and communications					0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666	0.2666
25	Cathodic protection					0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481	0.0481
26	Maintenance bases and depots					0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434	0.0434
27	Other assets					0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244	0.0244
28	Total					2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742	2.5742
29	AA1 ICB Depreciation Check																	
30	A Check																	
31																		

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Ref	4	22	23	24	25	26	27	28	29	30	31	32	33
ICB & Depreciation [m\$ OD]													
6	Year	2003	2003	2003	2003	2004	2004	2004	2004	2005	2005	2005	2005
7	Quarter Ending	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05
8	Days	90	91	92	92	91	91	92	92	90	91	92	92
9	Approved ICB												
10	Pipeline and laterals												
11	Main line valve and scraper stations												
12	Compressor stations												
13	Receipt and delivery point facilities												
14	SCADA and communications												
15	Cathodic protection												
16	Maintenance bases and depots												
17	Other assets												
18	Total												
19	Approved ICB Depreciation												
20	Pipeline and laterals												
21	Main line valve and scraper stations												
22	Compressor stations												
23	Receipt and delivery point facilities												
24	SCADA and communications												
25	Cathodic protection												
26	Maintenance bases and depots												
27	Other assets												
28	Total												
29	AA1 ICB Depreciation Check												
30	A Check												
31													

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Ref	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
ICB & Depreciation [m\$ OD]																	
6	Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009
7	Quarter Ending	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09
8	Days	90	91	92	92	90	91	92	92	91	91	92	92	90	91	92	92
9	Approved ICB																
10	Pipeline and laterals																
11	Main line valve and scraper stations																
12	Compressor stations																
13	Receipt and delivery point facilities																
14	SCADA and communications																
15	Cathodic protection																
16	Maintenance bases and depots																
17	Other assets																
18	Total																
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24	SCADA and communications																
25	Cathodic protection																
26	Maintenance bases and depots																
27	Other assets																
28	Total																
29	AA1 ICB Depreciation Check																
30	A Check																
31																	

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Q Capex & Depreciation [m\$ OD]																		
33	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001	2002	2002	2002	2002
34	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02
35	Days						91	91	92	92	90	91	92	92	90	91	92	92
AA1 Approved Capex [m\$ OD]																		
37	Pipeline and laterals					-	-	-	-	-	-	-	-	-	-	-	-	-
38	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-	-	-	-	-
39	Compressor stations					0.727	0.727	0.727	0.727	2.017	2.017	2.017	2.017	0.162	0.162	0.162	0.162	
40	Receipt and delivery point facilities					0.040	0.040	0.040	0.040	0.024	0.024	0.024	0.024	0.015	0.015	0.015	0.015	
41	SCADA and communications					0.007	0.007	0.007	0.007	0.001	0.001	0.001	0.001	0.014	0.014	0.014	0.014	
42	Cathodic protection					-	-	-	-	-	-	-	-	-	-	-	-	
43	Maintenance bases and depots					0.002	0.002	0.002	0.002	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	
44	Other assets					0.136	0.136	0.136	0.136	0.055	0.055	0.055	0.055	0.088	0.088	0.088	0.088	
45	Total					0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	0.2798	0.2798	0.2798	0.2798	
Covered Actual Capex																		
47	Pipeline and laterals					-	-	-	-	-	-	-	-	-	-	-	-	-
48	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-	-	-	-	-
49	Compressor stations					0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167	2.0167	0.1624	0.1624	0.1624	0.1624	
50	Receipt and delivery point facilities					0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	0.0148	0.0148	0.0148	0.0148	
51	SCADA and communications					0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	0.0140	0.0140	0.0140	0.0140	
52	Cathodic protection					-	-	-	-	-	-	-	-	-	-	-	-	
53	Maintenance bases and depots					0.0018	0.0018	0.0018	0.0018	0.0011	0.0011	0.0011	0.0011	0.0006	0.0006	0.0006	0.0006	
54	Other assets					0.1356	0.1356	0.1356	0.1356	0.0545	0.0545	0.0545	0.0545	0.0882	0.0882	0.0882	0.0882	
55	Total					0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	0.2798	0.2798	0.2798	0.2798	
56																		
57	Total Actual Capex																	
		Asset Live	Revised Asset Liv															
		Years	Quarters	Years	Quarters													
58	Pipeline and laterals	70.0	280	70.0	280													
59	Main line valve and scraper stations	50.0	200	50.0	200													
60	Compressor stations	30.0	120	30.0	120	0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167	2.0167	0.1624	0.1624	0.1624	0.1624	
61	Receipt and delivery point facilities	30.0	120	30.0	120	0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	0.0148	0.0148	0.0148	0.0148	
62	SCADA and communications	15.0	60	15.0	60	0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	0.0140	0.0140	0.0140	0.0140	
63	Cathodic protection	15.0	60	15.0	60	-	-	-	-	-	-	-	-	-	-	-	-	
64	Maintenance bases and depots	50.0	200	50.0	200	0.0018	0.0018	0.0018	0.0018	0.0011	0.0011	0.0011	0.0011	0.0006	0.0006	0.0006	0.0006	
65	Other assets	10.0	40	10.0	40	0.1356	0.1356	0.1356	0.1356	0.0545	0.0545	0.0545	0.0545	0.0882	0.0882	0.0882	0.0882	
66	Total					0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	0.2798	0.2798	0.2798	0.2798	
Approved Capex Depreciation																		
68	Pipeline and laterals					-	-	-	-	-	-	-	-	-	-	-	-	-
69	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-	-	-	-	-
70	Compressor stations					-	0.0061	0.0121	0.0182	0.0242	0.0410	0.0578	0.0746	0.0914	0.0928	0.0941	0.0955	
71	Receipt and delivery point facilities					-	0.0003	0.0007	0.0010	0.0013	0.0015	0.0017	0.0019	0.0021	0.0023	0.0024	0.0025	
72	SCADA and communications					-	0.0001	0.0002	0.0003	0.0005	0.0005	0.0005	0.0005	0.0006	0.0008	0.0010	0.0013	
73	Cathodic protection					-	-	-	-	-	-	-	-	-	-	-	-	
74	Maintenance bases and depots					-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	0.0001	0.0001	0.0001	0.0001	
75	Other assets					-	0.0034	0.0068	0.0102	0.0136	0.0149	0.0163	0.0176	0.0190	0.0212	0.0234	0.0256	
76	Total					-	0.0099	0.0198	0.0297	0.0396	0.0580	0.0764	0.0948	0.1132	0.1171	0.1210	0.1250	
AA1 Capex Depreciation Check																		
77	A Check					-	-	-	-	-	-	-	-	-	-	-	-	-
78																		
79																		

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Ref	4	22	23	24	25	26	27	28	29	30	31	32	33
Q Capex & Depreciation [m\$ OD]													
33	Year	2003	2003	2003	2003	2004	2004	2004	2004	2005	2005	2005	2005
34	Quarter Ending	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05
35	Days	90	91	92	92	91	91	92	92	90	91	92	92
AA1 Approved Capex [m\$ OD]													
37	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
38	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
39	Compressor stations	2.450	2.450	2.450	2.450	1.018	1.018	1.018	1.018	0.107	0.107	0.107	0.107
40	Receipt and delivery point facilities	0.017	0.017	0.017	0.017	0.008	0.008	0.008	0.008	-	-	-	-
41	SCADA and communications	0.017	0.017	0.017	0.017	0.110	0.110	0.110	0.110	0.015	0.015	0.015	0.015
42	Cathodic protection	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-
43	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
44	Other assets	0.046	0.046	0.046	0.046	0.398	0.398	0.398	0.398	0.273	0.273	0.273	0.273
45	Total	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349	0.3955	0.3955	0.3955	0.3955
Covered Actual Capex													
47	Pipeline and laterals	-	-	-	-	-	-	-	-	0.3011	0.0003	0.0005	-0.0003
48	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
49	Compressor stations	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182	0.2367	0.3664	0.0665	0.0375
50	Receipt and delivery point facilities	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084	-	-	-	0.0176
51	SCADA and communications	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099	0.0250	0.0056	0.0009	-
52	Cathodic protection	0.0039	0.0039	0.0039	0.0039	-	-	-	-	0.0003	-	-	-
53	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	0.0026
54	Other assets	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983	0.0812	0.1946	0.0762	0.0890
55	Total	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349	0.6443	0.5669	0.1441	0.1453
Total Actual Capex													
57		13	14	15	16	17	18	19	20	21	22	23	24
58	Pipeline and laterals	-	-	-	-	-	-	-	-	0.3011	0.0003	0.0005	-0.0003
59	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
60	Compressor stations	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182	0.2367	0.3664	0.0665	0.0375
61	Receipt and delivery point facilities	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084	-	-	-	0.0176
62	SCADA and communications	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099	0.0250	0.0056	0.0009	-
63	Cathodic protection	0.0039	0.0039	0.0039	0.0039	-	-	-	-	0.0003	-	-	-
64	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	0.0026
65	Other assets	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983	0.0812	0.1946	0.0762	0.0890
66	Total	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349	0.6443	0.5669	0.1441	0.1453
Approved Capex Depreciation													
68	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
69	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
70	Compressor stations	0.0969	0.1173	0.1377	0.1581	0.1785	0.1870	0.1955	0.2040	0.2125	0.2134	0.2143	0.2152
71	Receipt and delivery point facilities	0.0026	0.0028	0.0029	0.0031	0.0032	0.0033	0.0034	0.0034	0.0035	0.0035	0.0035	0.0035
72	SCADA and communications	0.0015	0.0018	0.0021	0.0024	0.0026	0.0045	0.0063	0.0081	0.0100	0.0102	0.0105	0.0107
73	Cathodic protection	-	0.0001	0.0001	0.0002	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
74	Maintenance bases and depots	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
75	Other assets	0.0278	0.0290	0.0301	0.0313	0.0324	0.0424	0.0523	0.0623	0.0722	0.0791	0.0859	0.0927
76	Total	0.1289	0.1509	0.1730	0.1951	0.2171	0.2375	0.2578	0.2782	0.2985	0.3065	0.3144	0.3224
AA1 Capex Depreciation Check													
77	A Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
Q Capex & Depreciation [m\$ OD]																	
33	Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009
34	Quarter Ending	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09
35	Days	90	91	92	92	90	91	92	92	91	91	92	92	90	91	92	92
AA1 Approved Capex [m\$ OD]																	
37	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Compressor stations	0.898	0.898	0.898	0.898	0.918	0.918	0.918	0.918	-	-	-	-	-	-	-	-
40	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	SCADA and communications	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250	-	-	-	-	-	-	-	-
42	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Other assets	0.167	0.167	0.167	0.167	0.189	0.189	0.189	0.189	0.403	0.403	0.403	0.403	0.430	0.430	0.430	0.430
45	Total	1.3150	1.3150	1.3150	1.3150	1.3575	1.3575	1.3575	1.3575	0.4025	0.4025	0.4025	0.4025	0.4300	0.4300	0.4300	0.4300
Covered Actual Capex																	
47	Pipeline and laterals	-	-	-	-	-	0.2862	-	-	-	0.0036	0.0100	0.0608	0.0014	0.0014	0.0086	0.0007
48	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	0.0271	0.0011	-	-
49	Compressor stations	0.0391	0.3377	0.3358	0.2049	0.0935	0.1830	0.0584	0.0202	-	0.2320	0.0410	0.1288	0.2840	0.0079	0.0019	-
50	Receipt and delivery point facilities	0.0137	0.1225	0.1184	0.1258	0.3961	0.0845	0.0001	-	-	-	-	0.0032	-	-	-	-
51	SCADA and communications	0.0513	0.2008	0.1756	0.0221	0.0493	0.0705	0.0180	0.0576	0.0073	0.0573	0.3034	0.3371	0.2476	0.4638	0.0043	-
52	Cathodic protection	-	-	0.0083	-	-	-	-	-	-	0.0657	0.0019	0.0462	0.1085	0.7399	0.1614	0.5887
53	Maintenance bases and depots	-	0.0348	-	-	-	-	0.0105	0.0017	-	0.0613	0.0122	0.0712	-	-	-	0.0188
54	Other assets	0.1502	0.0846	0.0562	0.0521	0.0847	0.1753	0.2001	0.0060	0.0391	0.1369	0.0563	0.0169	0.2599	0.1239	0.0956	0.1233
55	Total	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315
Total Actual Capex																	
57		25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
58	Pipeline and laterals	-	-	-	-	-	0.2862	-	-	-	0.0036	0.0100	0.0608	0.0014	0.0014	0.0086	0.0007
59	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	0.0271	0.0011	-	-
60	Compressor stations	0.0391	0.3377	0.3358	0.2049	0.0935	0.1830	0.0584	0.0202	-	0.2320	0.0410	0.1288	0.2840	0.0079	0.0019	-
61	Receipt and delivery point facilities	0.0137	0.1225	0.1184	0.1258	0.3961	0.0845	0.0001	-	-	-	-	0.0032	-	-	-	-
62	SCADA and communications	0.0513	0.2008	0.1756	0.0221	0.0493	0.0705	0.0180	0.0576	0.0073	0.0573	0.3034	0.3371	0.2476	0.4638	0.0043	-
63	Cathodic protection	-	-	0.0083	-	-	-	-	-	-	0.0657	0.0019	0.0462	0.1085	0.7399	0.1614	0.5887
64	Maintenance bases and depots	-	0.0348	-	-	-	-	0.0105	0.0017	-	0.0613	0.0122	0.0712	-	-	-	0.0188
65	Other assets	0.1502	0.0846	0.0562	0.0521	0.0847	0.1753	0.2001	0.0060	0.0391	0.1369	0.0563	0.0169	0.2599	0.1239	0.0956	0.1233
66	Total	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315
Approved Capex Depreciation																	
68	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Compressor stations	0.2161	0.2235	0.2310	0.2385	0.2460	0.2536	0.2613	0.2689	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766
71	Receipt and delivery point facilities	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035
72	SCADA and communications	0.0110	0.0151	0.0193	0.0235	0.0276	0.0318	0.0360	0.0401	0.0443	0.0443	0.0443	0.0443	0.0443	0.0443	0.0443	0.0443
73	Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
74	Maintenance bases and depots	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
75	Other assets	0.0996	0.1037	0.1079	0.1121	0.1163	0.1210	0.1258	0.1305	0.1352	0.1453	0.1553	0.1654	0.1755	0.1862	0.1970	0.2077
76	Total	0.3304	0.3462	0.3620	0.3779	0.3937	0.4103	0.4268	0.4434	0.4599	0.4700	0.4800	0.4901	0.5002	0.5109	0.5217	0.5324
AA1 Capex Depreciation Check																	
77	A Check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Annual Redundant Assets [m\$ OD]																		
81	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001	2002	2002	2002	2002
82	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02
83	Days						91	91	92	92	90	91	92	92	90	91	92	92
Covered Actual Redundant Assets																		
85	Pipeline and laterals						-	-	-	-	-	-	-	-	-	-	-	-
86	Main line valve and scraper stations						-	-	-	-	-	-	-	-	-	-	-	-
87	Compressor stations						-	-	-	-	-	-	-	-	-	-	-	-
88	Receipt and delivery point facilities						-	-	-	-	-	-	-	-	-	-	-	-
89	SCADA and communications						-	-	-	-	-	-	-	-	-	-	-	-
90	Cathodic protection						-	-	-	-	-	-	-	-	-	-	-	-
91	Maintenance bases and depots						-	-	-	-	-	-	-	-	-	-	-	-
92	Other assets						-	-	-	-	-	-	-	-	-	-	-	-
93	Total						-	-	-	-	-	-	-	-	-	-	-	-
Modelled Actual Redundant Assets																		
95	Pipeline and laterals						-	-	-	-	-	-	-	-	-	-	-	-
96	Main line valve and scraper stations						-	-	-	-	-	-	-	-	-	-	-	-
97	Compressor stations						-	-	-	-	-	-	-	-	-	-	-	-
98	Receipt and delivery point facilities						-	-	-	-	-	-	-	-	-	-	-	-
99	SCADA and communications						-	-	-	-	-	-	-	-	-	-	-	-
100	Cathodic protection						-	-	-	-	-	-	-	-	-	-	-	-
101	Maintenance bases and depots						-	-	-	-	-	-	-	-	-	-	-	-
102	Other assets						-	-	-	-	-	-	-	-	-	-	-	-
103	Total						-	-	-	-	-	-	-	-	-	-	-	-
104							-	-	-	-	-	-	-	-	-	-	-	-
Q Opex [m\$ OD]																		
106	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001	2002	2002	2002	2002
107	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02
108	Days						91	91	92	92	90	91	92	92	90	91	92	92
AA1 Approved Opex [m\$ OD]																		
110	Total APA Operations & GGT Cost						-	-	-	-	-	-	-	-	-	-	-	-
111	Management Fees - APA Operations & APA Commercial						-	-	-	-	-	-	-	-	-	-	-	-
112	Other Charges - Sixth Schedule						-	-	-	-	-	-	-	-	-	-	-	-
113	Corporate Overheads						0.4325	0.4325	0.4325	0.4325	0.4197	0.4197	0.4197	0.4197	0.4763	0.4763	0.4763	0.4763
114	ERA Standing Costs						-	-	-	-	-	-	-	-	-	-	-	-
115	ERA Service Costs						-	-	-	-	-	-	-	-	-	-	-	-
116	Regulatory Costs - GGT, APA Group & BBP						-	-	-	-	-	-	-	-	-	-	-	-
117	Asymmetric Risk						-	-	-	-	-	-	-	-	-	-	-	-
118	Total Non-Capital Cost						2.7762	2.7762	2.7762	2.7762	3.0598	3.0598	3.0598	3.0598	3.5109	3.5109	3.5109	3.5109
Covered Actual [m\$ OD]																		
120	Total APA Operations & GGT Cost						-	-	-	-	-	-	-	-	-	-	-	-
121	Management Fees - APA Operations & APA Commercial						-	-	-	-	-	-	-	-	-	-	-	-
122	Other Charges - Sixth Schedule						-	-	-	-	-	-	-	-	-	-	-	-
123	Corporate Overheads						-	-	-	-	-	-	-	-	-	-	-	-
124	ERA Standing Costs						-	-	-	-	-	-	-	-	-	-	-	-
125	ERA Service Costs						-	-	-	-	-	-	-	-	-	-	-	-
126	Regulatory Costs - GGT, APA Group & BBP						-	-	-	-	-	-	-	-	-	-	-	-
127	Asymmetric Risk						-	-	-	-	-	-	-	-	-	-	-	-
128	Total Non-Capital Cost						2.7762	2.7762	2.7762	2.7762	3.0598	3.0598	3.0598	3.0598	3.5109	3.5109	3.5109	3.5109
129							-	-	-	-	-	-	-	-	-	-	-	-
Q Non-Depreciable [m\$ OD]																		
131	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001	2002	2002	2002	2002
132	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02
133	Days						91	91	92	92	90	91	92	92	90	91	92	92
Approved Non Depreciable (Used in AA1) [m\$ OD]																		
134	Closing Linepack					1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250
136	Working Capital					1.4567	1.8234	1.8234	1.8035	1.8035	2.5788	2.5505	2.5228	2.5228	1.8954	1.8745	1.8542	1.8542
137	Total Non-Depreciable					2.5817	2.9484	2.9484	2.9285	2.9285	3.7038	3.6755	3.6478	3.6478	3.0204	2.9995	2.9792	2.9792
138	Non-Depreciable Variation						0.3667	-	-0.0198	-	0.7753	-0.0283	-0.0277	-	-0.6274	-0.0208	-0.0204	-

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Ref	4	22	23	24	25	26	27	28	29	30	31	32	33
Annual Redundant Assets [m\$ OD]													
81	Year	2003	2003	2003	2003	2004	2004	2004	2004	2005	2005	2005	2005
82	Quarter Ending	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05
83	Days	90	91	92	92	91	91	92	92	90	91	92	92
84	Covered Actual Redundant Assets												
85	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
86	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
87	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
88	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
89	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
90	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
91	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
92	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
93	Total	-	-	-	-	-	-	-	-	-	-	-	-
94	Modelled Actual Redundant Assets												
95	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
96	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
97	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
98	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
99	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
100	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
101	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
102	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
103	Total	-	-	-	-	-	-	-	-	-	-	-	-
104	Q Opex [m\$ OD]												
106	Year	2003	2003	2003	2003	2004	2004	2004	2004	2005	2005	2005	2005
107	Quarter Ending	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05
108	Days	90	91	92	92	91	91	92	92	90	91	92	92
109	AA1 Approved Opex [m\$ OD]												
110	Total APA Operations & GGT Cost	-	-	-	-	-	-	-	-	-	-	-	-
111	Management Fees - APA Operations & APA Commercial	-	-	-	-	-	-	-	-	-	-	-	-
112	Other Charges - Sixth Schedule	-	-	-	-	-	-	-	-	-	-	-	-
113	Corporate Overheads	0.5206	0.5206	0.5206	0.5206	0.4495	0.4495	0.4495	0.4495	0.4968	0.4968	0.4968	0.4968
114	ERA Standing Costs	-	-	-	-	-	-	-	-	-	-	-	-
115	ERA Service Costs	-	-	-	-	-	-	-	-	-	-	-	-
116	Regulatory Costs - GGT, APA Group & BBP	-	-	-	-	-	-	-	-	-	-	-	-
117	Asymmetric Risk	-	-	-	-	-	-	-	-	-	-	-	-
118	Total Non-Capital Cost	4.0923	4.0923	4.0923	4.0923	3.5883	3.5883	3.5883	3.5883	4.4765	4.4765	4.4765	4.4765
119	Covered Actual [m\$ OD]												
120	Total APA Operations & GGT Cost	-	-	-	-	-	-	-	-	-	-	-	-
121	Management Fees - APA Operations & APA Commercial	-	-	-	-	-	-	-	-	-	-	-	-
122	Other Charges - Sixth Schedule	-	-	-	-	-	-	-	-	-	-	-	-
123	Corporate Overheads	-	-	-	-	-	-	-	-	-	-	-	-
124	ERA Standing Costs	-	-	-	-	-	-	-	-	-	-	-	-
125	ERA Service Costs	-	-	-	-	-	-	-	-	-	-	-	-
126	Regulatory Costs - GGT, APA Group & BBP	-	-	-	-	-	-	-	-	-	-	-	-
127	Asymmetric Risk	-	-	-	-	-	-	-	-	-	-	-	-
128	Total Non-Capital Cost	4.0923	4.0923	4.0923	4.0923	3.5883	3.5883	3.5883	3.5883	4.4623	4.4623	4.4623	4.4623
129	Q Non-Depreciable [m\$ OD]												
131	Year	2003	2003	2003	2003	2004	2004	2004	2004	2005	2005	2005	2005
132	Quarter Ending	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05
133	Days	90	91	92	92	91	91	92	92	90	91	92	92
134	Approved Non Depreciable (Used in AA1) [m\$ OD]												
135	Closing Linepack	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250
136	Working Capital	3.3135	3.2771	3.2415	3.2415	2.5334	2.5334	2.5059	2.5059	2.4360	2.4092	2.3830	2.3830
137	Total Non-Depreciable	4.4385	4.4021	4.3665	4.3665	3.6584	3.6584	3.6309	3.6309	3.5610	3.5342	3.5080	3.5080
138	Non-Depreciable Variation	1.4593	-0.0364	-0.0356	-	-0.7080	-	-0.0275	-	-0.0699	-0.0268	-0.0262	-

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Ref	4	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
Annual Redundant Assets [m\$ OD]																	
81	Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009
82	Quarter Ending	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09
83	Days	90	91	92	92	90	91	92	92	91	91	92	92	90	91	92	92
Covered Actual Redundant Assets																	
85	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Modelled Actual Redundant Assets																	
95	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104																	
Q Opex [m\$ OD]																	
106	Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009
107	Quarter Ending	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09
108	Days	90	91	92	92	90	91	92	92	91	91	92	92	90	91	92	92
AA1 Approved Opex [m\$ OD]																	
110	Total APA Operations & GGT Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Management Fees - APA Operations & APA Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Other Charges - Sixth Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Corporate Overheads	0.5092	0.5092	0.5092	0.5092	0.5220	0.5220	0.5220	0.5220	0.5350	0.5350	0.5350	0.5350	0.5484	0.5484	0.5484	0.5484
114	ERA Standing Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	ERA Service Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Regulatory Costs - GGT, APA Group & BBP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Asymmetric Risk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Total Non-Capital Cost	4.2233	4.2233	4.2233	4.2233	4.1895	4.1895	4.1895	4.1895	4.7158	4.7158	4.7158	4.7158	5.0865	5.0865	5.0865	5.0865
Covered Actual [m\$ OD]																	
120	Total APA Operations & GGT Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Management Fees - APA Operations & APA Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Other Charges - Sixth Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Corporate Overheads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	ERA Standing Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	ERA Service Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Regulatory Costs - GGT, APA Group & BBP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Asymmetric Risk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Total Non-Capital Cost	4.6295	4.6295	4.6295	4.6295	5.0288	5.0288	5.0288	5.0288	5.2695	5.2695	5.2695	5.2695	6.3700	6.3700	6.3700	6.3700
129																	
Q Non-Depreciable [m\$ OD]																	
131	Year	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009
132	Quarter Ending	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09
133	Days	90	91	92	92	90	91	92	92	91	91	92	92	90	91	92	92
Approved Non Depreciable (Used in AA1) [m\$ OD]																	
135	Closing Linepack	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250	1.1250
136	Working Capital	2.7691	2.7387	2.7089	2.7089	2.7735	2.7430	2.7132	2.7132	2.5310	2.5310	2.5035	2.5035	2.7583	2.7279	2.6983	2.6983
137	Total Non-Depreciable	3.8941	3.8637	3.8339	3.8339	3.8985	3.8680	3.8382	3.8382	3.6560	3.6560	3.6285	3.6285	3.8833	3.8529	3.8233	3.8233
138	Non-Depreciable Variation	0.3861	-0.0304	-0.0298	-	0.0646	-0.0305	-0.0298	-	-0.1822	-	-0.0275	-	0.2548	-0.0303	-0.0297	-

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Ref	4	5	6	7	8	9	10	11	12	13
5	Modelled Load									
6	Year									
7	Quarter Ending									
8	Days									
9	Covered Load									
					Check	Sum of Product				
10	Reserved Capacity [TJ/day]	108.9961		-	199,027		109.443	110.163	110.459	109.691
11	Throughput [TJ/day]	89.7966		-	163,969		90.391	90.685	90.972	90.631
12	Reserved Capacity * Distance [PJ*km/day]	117.7916		-	215,088		116.866	117.856	118.200	117.159
13	Throughput * Distance [PJ*km/day]	96.5886		-	176,371		96.178	96.588	96.853	96.390
14	Average Load Factor	0.824					0.826	0.823	0.824	0.826
15	Notional Average Capacity Distance	1,080.696					1,067.827	1,069.827	1,070.084	1,068.083
16	Notional Average Throughput Distance	1,075.637					1,064.020	1,065.090	1,064.644	1,063.548
17	Modelled Load									
					Check	Sum of Product				
18	Reserved Capacity [TJ/day]	108.9961		-	199,027		109.443	110.163	110.459	109.691
19	Throughput [TJ/day]	89.7966		-	163,969		90.391	90.685	90.972	90.631
20	Reserved Capacity * Distance [PJ*km/day]	117.7916		-	215,088		116.866	117.856	118.200	117.159
21	Throughput * Distance [PJ*km/day]	96.5886		-	176,371		96.178	96.588	96.853	96.390
22	Average Load Factor	0.824					0.826	0.823	0.824	0.826
23	Notional Average Capacity Distance	1,080.696					1,067.827	1,069.827	1,070.084	1,068.083
24	Notional Average Throughput Distance	1,075.637					1,064.020	1,065.090	1,064.644	1,063.548

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Ref	4	14	15	16	17	18	19	20	21
5	Modelled Load								
6	Year	2011	2011	2011	2011	2012	2012	2012	2012
7	Quarter Ending	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12
8	Days	90	91	92	92	91	91	92	92
9	Covered Load								
10	Reserved Capacity [TJ/day]	108.101	108.846	109.147	108.367	108.042	108.834	109.066	108.224
11	Throughput [TJ/day]	89.248	89.555	89.723	89.376	89.172	89.497	89.639	89.265
12	Reserved Capacity * Distance [PJ*km/day]	117.004	118.027	118.378	117.321	116.866	117.952	118.264	117.122
13	Throughput * Distance [PJ*km/day]	96.206	96.632	96.816	96.345	96.056	96.508	96.676	96.170
14	Average Load Factor	0.826	0.823	0.822	0.825	0.825	0.822	0.822	0.825
15	Notional Average Capacity Distance	1,082.357	1,084.347	1,084.573	1,082.622	1,081.670	1,083.780	1,084.334	1,082.221
16	Notional Average Throughput Distance	1,077.960	1,079.034	1,079.048	1,077.973	1,077.200	1,078.336	1,078.507	1,077.348
17	Modelled Load								
18	Reserved Capacity [TJ/day]	108.101	108.846	109.147	108.367	108.042	108.834	109.066	108.224
19	Throughput [TJ/day]	89.248	89.555	89.723	89.376	89.172	89.497	89.639	89.265
20	Reserved Capacity * Distance [PJ*km/day]	117.004	118.027	118.378	117.321	116.866	117.952	118.264	117.122
21	Throughput * Distance [PJ*km/day]	96.206	96.632	96.816	96.345	96.056	96.508	96.676	96.170
22	Average Load Factor	0.826	0.823	0.822	0.825	0.825	0.822	0.822	0.825
23	Notional Average Capacity Distance	1,082.357	1,084.347	1,084.573	1,082.622	1,081.670	1,083.780	1,084.334	1,082.221
24	Notional Average Throughput Distance	1,077.960	1,079.034	1,079.048	1,077.973	1,077.200	1,078.336	1,078.507	1,077.348

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Ref	4	22	23	24	25	26	27	28	29
5	Modelled Load								
6	Year	2013	2013	2013	2013	2014	2014	2014	2014
7	Quarter Ending	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14
8	Days	90	91	92	92	90	91	92	92
9	Covered Load								
10	Reserved Capacity [TJ/day]	108.399	109.220	109.454	108.588	108.429	109.276	109.517	108.625
11	Throughput [TJ/day]	89.498	89.836	89.946	89.562	89.511	89.861	89.974	89.578
12	Reserved Capacity * Distance [PJ*km/day]	117.358	118.482	118.798	117.623	117.398	118.559	118.883	117.673
13	Throughput * Distance [PJ*km/day]	96.483	96.953	97.099	96.578	96.501	96.986	97.137	96.600
14	Average Load Factor	0.826	0.823	0.822	0.825	0.826	0.822	0.822	0.825
15	Notional Average Capacity Distance	1,082.641	1,084.809	1,085.364	1,083.206	1,082.716	1,084.948	1,085.519	1,083.298
16	Notional Average Throughput Distance	1,078.046	1,079.215	1,079.526	1,078.340	1,078.087	1,079.292	1,079.611	1,078.390
17	Modelled Load								
18	Reserved Capacity [TJ/day]	108.399	109.220	109.454	108.588	108.429	109.276	109.517	108.625
19	Throughput [TJ/day]	89.498	89.836	89.946	89.562	89.511	89.861	89.974	89.578
20	Reserved Capacity * Distance [PJ*km/day]	117.358	118.482	118.798	117.623	117.398	118.559	118.883	117.673
21	Throughput * Distance [PJ*km/day]	96.483	96.953	97.099	96.578	96.501	96.986	97.137	96.600
22	Average Load Factor	0.826	0.823	0.822	0.825	0.826	0.822	0.822	0.825
23	Notional Average Capacity Distance	1,082.641	1,084.809	1,085.364	1,083.206	1,082.716	1,084.948	1,085.519	1,083.298
24	Notional Average Throughput Distance	1,078.046	1,079.215	1,079.526	1,078.340	1,078.087	1,079.292	1,079.611	1,078.390

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Ref	4	5	6	7	8	9	10	11	12	13	14
5	Modelled Load										
6	Year										
7	Year Ending										
8	Days										
9	Covered Load										
				Check	Sum of Product						
10	Reserved Capacity [TJ/day]	108.9961		-	199,027		109.941	108.618	108.542	108.917	108.964
11	Throughput [TJ/day]	89.7966		-	163,969		90.671	89.477	89.393	89.711	89.732
12	Reserved Capacity * Distance [PJ*km/day]	117.7916		-	215,088		117.523	117.685	117.552	118.068	118.131
13	Throughput * Distance [PJ*km/day]	96.5886		-	176,371		96.504	96.501	96.353	96.779	96.807
14	Average Load Factor	0.824					0.825	0.824	0.824	0.824	0.824
15	Notional Average Capacity Distance	1,080.696					1,068.963	1,083.482	1,083.007	1,084.015	1,084.130
16	Notional Average Throughput Distance	1,075.637					1,064.326	1,078.506	1,077.849	1,078.786	1,078.849
17	Modelled Load										
				Check	Sum of Product						
18	Reserved Capacity [TJ/day]	108.9961		-	199,027		109.941	108.618	108.542	108.917	108.964
19	Throughput [TJ/day]	89.7966		-	163,969		90.671	89.477	89.393	89.711	89.732
20	Reserved Capacity * Distance [PJ*km/day]	117.7916		-	215,088		117.523	117.685	117.552	118.068	118.131
21	Throughput * Distance [PJ*km/day]	96.5886		-	176,371		96.504	96.501	96.353	96.779	96.807
22	Average Load Factor	0.824					0.825	0.824	0.824	0.824	0.824
23	Notional Average Capacity Distance	1,080.696					1,068.963	1,083.482	1,083.007	1,084.015	1,084.130
24	Notional Average Throughput Distance	1,075.637					1,064.326	1,078.506	1,077.849	1,078.786	1,078.849

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Ref	4	5	6	7	8	9	10	11	12	13	14
25	Capex										
26	Year										
27	Year Ending										
28	Days										
29	Covered Capex [m\$ OD]										
30	Pipeline and laterals						-	-	-	-	-
31	Main line valve and scraper stations						0.0660	-	-	-	-
32	Compressor stations						3.3675	3.4717	0.8089	0.8507	0.8921
33	Receipt and delivery point facilities						0.0877	0.0573	0.0604	0.0635	0.0666
34	SCADA and communications						0.4284	1.8833	1.9440	0.4772	0.5004
35	Cathodic protection						1.3214	1.3573	0.0362	0.0381	0.0400
36	Maintenance bases and depots						0.0218	0.0229	0.0242	0.0254	0.0266
37	Other assets						3.4281	2.3263	0.8126	1.2230	0.6370
38	Total						8.7208	9.1189	3.6863	2.6779	2.1626
39	Capex Adjustment [m\$ OD]										
40	Pipeline and laterals						-	-	-	-	-
41	Main line valve and scraper stations						-	-	-	-	-
42	Compressor stations						-	-	-	-	-
43	Receipt and delivery point facilities						-	-	-	-	-
44	SCADA and communications						-	-	-	-	-
45	Cathodic protection						-	-	-	-	-
46	Maintenance bases and depots						-	-	-	-	-
47	Other assets						-	-	-	-	-
48	Total						-	-	-	-	-
49	Modelled Capex [m\$ OD]										
50	Pipeline and laterals						-	-	-	-	-
51	Main line valve and scraper stations						0.0660	-	-	-	-
52	Compressor stations						3.3675	3.4717	0.8089	0.8507	0.8921
53	Receipt and delivery point facilities						0.0877	0.0573	0.0604	0.0635	0.0666
54	SCADA and communications						0.4284	1.8833	1.9440	0.4772	0.5004
55	Cathodic protection						1.3214	1.3573	0.0362	0.0381	0.0400
56	Maintenance bases and depots						0.0218	0.0229	0.0242	0.0254	0.0266
57	Other assets						3.4281	2.3263	0.8126	1.2230	0.6370
58	Total						8.7208	9.1189	3.6863	2.6779	2.1626

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Ref	4	5	6	7	8	9	10	11	12	13	14
59	Redundant Assets										
60	Year										
61	Quarter Ending										
62	Days										
63	Covered [m\$ OD]										
64	Pipeline and laterals						-	-	-	-	-
65	Main line valve and scraper stations						-	-	-	-	-
66	Compressor stations						-	-	-	-	-
67	Receipt and delivery point facilities						-	-	-	-	-
68	SCADA and communications						-	-	-	-	-
69	Cathodic protection						-	-	-	-	-
70	Maintenance bases and depots						-	-	-	-	-
71	Other assets						-	-	-	-	-
72	Total						-	-	-	-	-
73	Adjustment [m\$ OD]										
74	Pipeline and laterals						-	-	-	-	-
75	Main line valve and scraper stations						-	-	-	-	-
76	Compressor stations						-	-	-	-	-
77	Receipt and delivery point facilities						-	-	-	-	-
78	SCADA and communications						-	-	-	-	-
79	Cathodic protection						-	-	-	-	-
80	Maintenance bases and depots						-	-	-	-	-
81	Other assets						-	-	-	-	-
82	Total						-	-	-	-	-
83	Modelled [m\$ OD]										
84	Pipeline and laterals						-	-	-	-	-
85	Main line valve and scraper stations						-	-	-	-	-
86	Compressor stations						-	-	-	-	-
87	Receipt and delivery point facilities						-	-	-	-	-
88	SCADA and communications						-	-	-	-	-
89	Cathodic protection						-	-	-	-	-
90	Maintenance bases and depots						-	-	-	-	-
91	Other assets						-	-	-	-	-
92	Total						-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14
93	Opex										
94	Year					2009	2010	2011	2012	2013	2014
95	Year Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
96	Days						365	365	366	365	365
97	Reported Covered Opex [m\$ OD]										
98	Corporate Overheads						5.772	5.826	5.796	5.858	5.999
99	Asymmetric Risk						0.503	0.515	0.528	0.540	0.553
100	Other Opex						24.380	20.696	21.674	23.480	25.279
101	Total Non Capital Cost						30.6555	27.0375	27.9970	29.8782	31.8310
102	Reported Adjustment to Opex [m\$ OD]										
103	Corporate Overheads						-	-	-	-	-
104	Asymmetric Risk						-0.503	-0.515	-0.528	-0.540	-0.553
105	Other Opex						-0.180	-0.396	-0.474	-0.480	-0.479
106	Total Non Capital Cost						-0.6834	-0.9112	-1.0013	-1.0204	-1.0321
107	Reported Modelled Opex [m\$ OD]										
108	Corporate Overheads						5.7721	5.8262	5.7957	5.8579	5.9989
109	Asymmetric Risk						-	-	-	-	-
110	Other Opex						24.2000	20.3000	21.2000	23.0000	24.8000
111	Total Non-Capital Cost						29.9721	26.1262	26.9957	28.8579	30.7989
112											
113	Non-Depreciable										
114	Year					2009	2010	2011	2012	2013	2014
115	Year Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
116	Days						365	365	366	365	365
117	Non Depreciable [m\$ OD]										
118	Closing Linepack					1.1250	1.1250	1.1250	1.1250	1.1250	1.1250
119	Working Capital	Days	45			2.6983	4.7704	4.3453	3.7724	3.8880	4.0638
120	Total Non-Depreciable					3.8233	5.8954	5.4703	4.8974	5.0130	5.1888
121	Non-Depreciable Variation						2.0721	-0.4251	-0.5729	0.1156	0.1758

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Asset Account Summary														
6	Year	1999	2000	2000	2000	2000	2000	2001	2001	2001	2001	2001	2001	2001
7	Quarter Ending	31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Dec-01	31-Dec-01	31-Dec-01
8	Days		91	91	92	92	92	90	91	92	92	92	92	92
9	Total Regulatory Base													
10	Opening Value		513.6507	512.3543	510.6812	508.9784	507.2855	507.5449	506.9822	506.4017	505.8305	505.8305	505.8305	505.8305
11	Actual & Forecast Capex		0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978
12	Redundant Assets		-	-	-	-	-	-	-	-	-	-	-	-
13	Approved & Forecast Depreciation		-2.5742	-2.5841	-2.5940	-2.6039	-2.6138	-2.6322	-2.6506	-2.6690	-2.6690	-2.6690	-2.6690	-2.6690
14	Non Depreciable Variation		0.3667	-	-0.0198	-	0.7753	-0.0283	-0.0277	-	-	-	-	-
15	Closing Value	513.651	512.3543	510.6812	508.9784	507.2855	507.5449	506.9822	506.4017	505.8305	505.8305	505.8305	505.8305	505.8305
16	Plant Value													
17	Opening Value		511.0691	509.4059	507.7328	506.0499	504.3570	503.8410	503.3067	502.7539	502.1828	502.1828	502.1828	502.1828
18	Redundant Assets		-	-	-	-	-	-	-	-	-	-	-	-
19	Actual & Forecast Capex		0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978
20	Approved & Forecast Depreciation		-2.5742	-2.5841	-2.5940	-2.6039	-2.6138	-2.6322	-2.6506	-2.6690	-2.6690	-2.6690	-2.6690	-2.6690
21	Closing Value	511.069	509.4059	507.7328	506.0499	504.3570	503.8410	503.3067	502.7539	502.1828	502.1828	502.1828	502.1828	502.1828
22	Non Depreciable													
23	Opening Value		2.5817	2.9484	2.9484	2.9285	2.9285	3.7038	3.6755	3.6478	3.6478	3.6478	3.6478	3.6478
24	Variation		0.3667	-	-0.0198	-	0.7753	-0.0283	-0.0277	-	-	-	-	-
25	Closing Value	2.582	2.9484	2.9484	2.9285	2.9285	3.7038	3.6755	3.6478	3.6478	3.6478	3.6478	3.6478	3.6478
Depreciable Asset Account														
27	Year	1999	2000	2000	2000	2000	2000	2001	2001	2001	2001	2001	2001	2001
28	Quarter Ending	31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	31-Dec-01	31-Dec-01	31-Dec-01
29	Days		91	91	92	92	92	90	91	92	92	92	92	92
30	Opening Value													
31	Pipeline and laterals		438.6555	436.9553	435.2551	433.5549	431.8547	430.1545	428.4542	426.7540	426.7540	426.7540	426.7540	426.7540
32	Main line valve and scraper stations		9.1778	9.1262	9.0747	9.0231	8.9715	8.9200	8.8684	8.8168	8.8168	8.8168	8.8168	8.8168
33	Compressor stations		41.5760	41.8784	42.1747	42.4649	42.7491	44.3173	45.8687	47.4033	47.4033	47.4033	47.4033	47.4033
34	Receipt and delivery point facilities		1.5343	1.5587	1.5828	1.6065	1.6300	1.6372	1.6443	1.6512	1.6512	1.6512	1.6512	1.6512
35	SCADA and communications		10.1296	9.8700	9.6103	9.3505	9.0906	8.8248	8.5591	8.2933	8.2933	8.2933	8.2933	8.2933
36	Cathodic protection		1.8288	1.7807	1.7326	1.6845	1.6363	1.5882	1.5401	1.4919	1.4919	1.4919	1.4919	1.4919
37	Maintenance bases and depots		7.7276	7.6861	7.6445	7.6028	7.5612	7.5188	7.4765	7.4341	7.4341	7.4341	7.4341	7.4341
38	Other assets		0.4394	0.5505	0.6583	0.7626	0.8636	0.8802	0.8954	0.9092	0.9092	0.9092	0.9092	0.9092
39	Total		511.0691	509.4059	507.7328	506.0499	504.3570	503.8410	503.3067	502.7539	502.1828	502.1828	502.1828	502.1828

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
Asset Account Summary													
6	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
7	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
8	Days	90	91	92	92	90	91	92	92	91	91	92	92
9	Total Regulatory Base												
10	Opening Value	505.8305	502.7956	500.3633	497.9275	495.5082	496.7992	496.5723	496.3242	496.0896	494.1251	492.8483	491.5481
11	Actual & Forecast Capex	0.2798	0.2798	0.2798	0.2798	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349
12	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-
13	Approved & Forecast Depreciation	-2.6874	-2.6913	-2.6952	-2.6991	-2.7031	-2.7251	-2.7472	-2.7692	-2.7913	-2.8117	-2.8076	-2.8279
14	Non Depreciable Variation	-0.6274	-0.0208	-0.0204	-	1.4593	-0.0364	-0.0356	-	-0.7080	-	-0.0275	-
15	Closing Value	502.7956	500.3633	497.9275	495.5082	496.7992	496.5723	496.3242	496.0896	494.1251	492.8483	491.5481	490.2550
16	Plant Value												
17	Opening Value	502.1828	499.7752	497.3637	494.9484	492.5290	492.3607	492.1702	491.9577	491.7232	490.4667	489.1899	487.9172
18	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-
19	Actual & Forecast Capex	0.2798	0.2798	0.2798	0.2798	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349
20	Approved & Forecast Depreciation	-2.6874	-2.6913	-2.6952	-2.6991	-2.7031	-2.7251	-2.7472	-2.7692	-2.7913	-2.8117	-2.8076	-2.8279
21	Closing Value	499.7752	497.3637	494.9484	492.5290	492.3607	492.1702	491.9577	491.7232	490.4667	489.1899	487.9172	486.6241
22	Non Depreciable												
23	Opening Value	3.6478	3.0204	2.9995	2.9792	2.9792	4.4385	4.4021	4.3665	4.3665	3.6584	3.6584	3.6309
24	Variation	-0.6274	-0.0208	-0.0204	-	1.4593	-0.0364	-0.0356	-	-0.7080	-	-0.0275	-
25	Closing Value	3.0204	2.9995	2.9792	2.9792	4.4385	4.4021	4.3665	4.3665	3.6584	3.6584	3.6309	3.6309
Depreciable Asset Account													
27	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
28	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
29	Days	90	91	92	92	90	91	92	92	91	91	92	92
30	Opening Value												
31	Pipeline and laterals	425.0538	423.3536	421.6534	419.9532	418.2530	416.5527	414.8525	413.1523	411.4521	409.7519	408.0517	406.3514
32	Main line valve and scraper stations	8.7653	8.7137	8.6622	8.6106	8.5590	8.5075	8.4559	8.4044	8.3528	8.3012	8.2497	8.1981
33	Compressor stations	48.9211	48.5678	48.2131	47.8571	47.4997	49.4289	51.3377	53.2261	55.0941	55.5095	55.9165	56.3149
34	Receipt and delivery point facilities	1.6579	1.6549	1.6517	1.6485	1.6451	1.6442	1.6431	1.6419	1.6406	1.6301	1.6196	1.6091
35	SCADA and communications	8.0275	7.7743	7.5210	7.2673	7.0135	6.7628	6.5118	6.2605	6.0089	5.8496	5.6885	5.5255
36	Cathodic protection	1.4438	1.3957	1.3476	1.2994	1.2513	1.2071	1.1629	1.1186	1.0742	1.0258	0.9774	0.9290
37	Maintenance bases and depots	7.3917	7.3487	7.3058	7.2629	7.2200	7.1765	7.1330	7.0895	7.0460	7.0025	6.9591	6.9156
38	Other assets	0.9217	0.9664	1.0090	1.0493	1.0875	1.0809	1.0733	1.0644	1.0545	1.3960	1.7275	2.0735
39	Total	502.1828	499.7752	497.3637	494.9484	492.5290	492.3607	492.1702	491.9577	491.7232	490.4667	489.1899	487.9172

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
Asset Account Summary													
6	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
7	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
8	Days	90	91	92	92	90	91	92	92	90	91	92	92
9	Total Regulatory Base												
10	Opening Value	490.2550	487.9811	485.6650	482.9187	480.1918	477.9520	475.8061	473.5587	471.0359	468.7805	466.5895	463.8701
11	Actual & Forecast Capex	0.6443	0.5669	0.1441	0.1453	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855
12	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-
13	Approved & Forecast Depreciation	-2.8483	-2.8563	-2.8642	-2.8722	-2.8802	-2.8960	-2.9118	-2.9277	-2.9435	-2.9600	-2.9766	-2.9932
14	Non Depreciable Variation	-0.0699	-0.0268	-0.0262	-	0.3861	-0.0304	-0.0298	-	0.0646	-0.0305	-0.0298	-
15	Closing Value	487.9811	485.6650	482.9187	480.1918	477.9520	475.8061	473.5587	471.0359	468.7805	466.5895	463.8701	460.9624
16	Plant Value												
17	Opening Value	486.6241	484.4201	482.1307	479.4106	476.6838	474.0579	471.9424	469.7247	467.2020	464.8820	462.7215	460.0319
18	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-
19	Actual & Forecast Capex	0.6443	0.5669	0.1441	0.1453	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855
20	Approved & Forecast Depreciation	-2.8483	-2.8563	-2.8642	-2.8722	-2.8802	-2.8960	-2.9118	-2.9277	-2.9435	-2.9600	-2.9766	-2.9932
21	Closing Value	484.4201	482.1307	479.4106	476.6838	474.0579	471.9424	469.7247	467.2020	464.8820	462.7215	460.0319	457.1242
22	Non Depreciable												
23	Opening Value	3.6309	3.5610	3.5342	3.5080	3.5080	3.8941	3.8637	3.8339	3.8339	3.8985	3.8680	3.8382
24	Variation	-0.0699	-0.0268	-0.0262	-	0.3861	-0.0304	-0.0298	-	0.0646	-0.0305	-0.0298	-
25	Closing Value	3.5610	3.5342	3.5080	3.5080	3.8941	3.8637	3.8339	3.8339	3.8985	3.8680	3.8382	3.8382
Depreciable Asset Account													
27	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
28	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
29	Days	90	91	92	92	90	91	92	92	90	91	92	92
30	Opening Value												
31	Pipeline and laterals	404.6512	403.2521	401.5522	399.8524	398.1519	396.4517	394.7514	393.0512	391.3510	389.6508	388.2368	386.5366
32	Main line valve and scraper stations	8.1466	8.0950	8.0434	7.9919	7.9403	7.8888	7.8372	7.7856	7.7341	7.6825	7.6310	7.5794
33	Compressor stations	56.7049	56.3049	56.0337	55.4617	54.8598	54.2586	53.9485	53.6291	53.1712	52.5945	52.0996	51.4724
34	Receipt and delivery point facilities	1.5984	1.5793	1.5601	1.5410	1.5394	1.5339	1.6373	1.7365	1.8431	2.2200	2.2854	2.2664
35	SCADA and communications	5.3607	5.1092	4.8379	4.5619	4.2846	4.0584	3.9775	3.8672	3.5993	3.3544	3.1266	2.8421
36	Cathodic protection	0.8806	0.8325	0.7841	0.7358	0.6874	0.6390	0.5906	0.5504	0.5021	0.4537	0.4053	0.3569
37	Maintenance bases and depots	6.8721	6.8286	6.7851	6.7416	6.7008	6.6573	6.6487	6.6052	6.5617	6.5182	6.4747	6.4417
38	Other assets	2.4095	2.4185	2.5341	2.5244	2.5197	2.5704	2.5512	2.4994	2.4395	2.4079	2.4621	2.5364
39	Total	486.6241	484.4201	482.1307	479.4106	476.6838	474.0579	471.9424	469.7247	467.2020	464.8820	462.7215	460.0319

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
Asset Account Summary														
6	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
7	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
8	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
9	Total Regulatory Base													
10	Opening Value	460.9624	457.8169	455.3539	452.7213	450.3456	448.4790	446.7260	444.2113	442.5624	442.5983	439.9977	431.2192	421.8529
11	Actual & Forecast Capex	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315	8.7208	9.1189	3.6863	2.6779	2.1626
12	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Approved & Forecast Depreciation	-3.0097	-3.0198	-3.0298	-3.0399	-3.0500	-3.0607	-2.7568	-2.7675	-10.7569	-11.2944	-11.8920	-12.1597	-12.2619
14	Non Depreciable Variation	-0.1822	-	-0.0275	-	0.2548	-0.0303	-0.0297	-	2.0721	-0.4251	-0.5729	0.1156	0.1758
15	Closing Value	457.8169	455.3539	452.7213	450.3456	448.4790	446.7260	444.2113	442.5624	442.5983	439.9977	431.2192	421.8529	411.9294
16	Plant Value													
17	Opening Value	457.1242	454.1609	451.6979	449.0929	446.7171	444.5957	442.8731	440.3880	438.7391	436.7030	434.5274	426.3218	416.8399
18	Redundant Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Actual & Forecast Capex	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315	8.7208	9.1189	3.6863	2.6779	2.1626
20	Approved & Forecast Depreciation	-3.0097	-3.0198	-3.0298	-3.0399	-3.0500	-3.0607	-2.7568	-2.7675	-10.7569	-11.2944	-11.8920	-12.1597	-12.2619
21	Closing Value	454.1609	451.6979	449.0929	446.7171	444.5957	442.8731	440.3880	438.7391	436.7030	434.5274	426.3218	416.8399	406.7407
22	Non Depreciable													
23	Opening Value	3.8382	3.6560	3.6560	3.6285	3.6285	3.8833	3.8529	3.8233	3.8233	5.8954	5.4703	4.8974	5.0130
24	Variation	-0.1822	-	-0.0275	-	0.2548	-0.0303	-0.0297	-	2.0721	-0.4251	-0.5729	0.1156	0.1758
25	Closing Value	3.6560	3.6560	3.6285	3.6285	3.8833	3.8529	3.8233	3.8233	5.8954	5.4703	4.8974	5.0130	5.1888
Depreciable Asset Account														
27	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
28	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
29	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
30	Opening Value													
31	Pipeline and laterals	384.8364	383.1362	381.4395	379.7493	378.1098	376.4111	374.7123	373.0206	371.3215	364.5105	357.6995	350.8885	344.0775
32	Main line valve and scraper stations	7.5278	7.4763	7.4247	7.3732	7.3216	7.2971	7.2467	7.1952	7.1436	7.0028	6.7947	6.5865	6.3784
33	Compressor stations	50.7995	50.0986	49.6298	48.9700	48.3979	47.9811	47.2881	46.5893	46.0130	46.7581	47.4951	45.4537	43.4270
34	Receipt and delivery point facilities	2.2472	2.2281	2.2089	2.1898	2.1738	2.1547	2.1355	2.1164	2.0972	2.0757	2.0209	1.9671	1.9145
35	SCADA and communications	2.5930	2.2894	2.0358	2.0284	2.0546	1.9913	2.1443	2.1043	2.1258	2.2521	3.8015	5.2284	5.0051
36	Cathodic protection	0.3085	0.2601	0.2774	0.2309	0.2287	0.2888	0.9803	1.1414	1.7298	2.9323	4.0826	3.8214	3.5595
37	Maintenance bases and depots	6.3999	6.3564	6.3742	6.3430	6.3707	6.3272	6.2837	6.2403	6.2156	6.0590	5.9032	5.7481	5.5938
38	Other assets	2.4120	2.3159	2.3075	2.2084	2.0599	2.1444	2.0821	1.9807	2.0926	5.1125	6.7300	6.6280	6.8840
39	Total	457.1242	454.1609	451.6979	449.0929	446.7171	444.5957	442.8731	440.3880	438.7391	436.7030	434.5274	426.3218	416.8399

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
40	Actual and Forecast Capex													
41	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Compressor stations	0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167	2.0167	2.0167	2.0167	2.0167	2.0167	2.0167
44	Receipt and delivery point facilities	0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	0.0243	0.0243	0.0243	0.0243	0.0243
45	SCADA and communications	0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013
46	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Maintenance bases and depots	0.0018	0.0018	0.0018	0.0018	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
48	Other assets	0.1356	0.1356	0.1356	0.1356	0.0545	0.0545	0.0545	0.0545	0.0545	0.0545	0.0545	0.0545	0.0545
49	Total	0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978	2.0978
50	Redundant Assets													
51	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
55	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Approved & Forecast Depreciation													
61	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
62	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
63	Compressor stations	-0.4242	-0.4303	-0.4364	-0.4424	-0.4485	-0.4546	-0.4607	-0.4668	-0.4729	-0.4790	-0.4851	-0.4912	-0.4973
64	Receipt and delivery point facilities	-0.0157	-0.0160	-0.0163	-0.0167	-0.0170	-0.0172	-0.0174	-0.0176	-0.0177	-0.0179	-0.0181	-0.0183	-0.0185
65	SCADA and communications	-0.2666	-0.2667	-0.2668	-0.2669	-0.2670	-0.2671	-0.2671	-0.2671	-0.2671	-0.2671	-0.2671	-0.2671	-0.2671
66	Cathodic protection	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481
67	Maintenance bases and depots	-0.0434	-0.0434	-0.0434	-0.0434	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435
68	Other assets	-0.0244	-0.0278	-0.0312	-0.0346	-0.0380	-0.0393	-0.0407	-0.0421	-0.0435	-0.0449	-0.0463	-0.0477	-0.0491
69	Total	-2.5742	-2.5841	-2.5940	-2.6039	-2.6138	-2.6237	-2.6336	-2.6435	-2.6534	-2.6633	-2.6732	-2.6831	-2.6930
70	Closing Value													
71	Pipeline and laterals	438.656	436.9553	435.2551	433.5549	431.8547	430.1545	428.4542	426.7540	425.0538	423.3536	421.6534	419.9532	418.2530
72	Main line valve and scraper stations	9.178	9.1262	9.0747	9.0231	8.9715	8.9200	8.8684	8.8168	8.7653	8.7137	8.6621	8.6105	8.5589
73	Compressor stations	41.576	41.8784	42.1747	42.4649	42.7491	43.0317	43.3124	43.5911	43.8678	44.1425	44.4162	44.6889	44.9606
74	Receipt and delivery point facilities	1.534	1.5587	1.5828	1.6065	1.6300	1.6532	1.6763	1.6993	1.7222	1.7450	1.7677	1.7904	1.8131
75	SCADA and communications	10.130	9.8700	9.6103	9.3505	9.0906	8.8248	8.5591	8.2933	8.0275	7.7617	7.4959	7.2301	6.9643
76	Cathodic protection	1.829	1.7807	1.7326	1.6845	1.6363	1.5882	1.5401	1.4919	1.4438	1.3956	1.3475	1.2993	1.2512
77	Maintenance bases and depots	7.728	7.6861	7.6445	7.6028	7.5612	7.5188	7.4765	7.4341	7.3917	7.3493	7.3069	7.2645	7.2221
78	Other assets	0.439	0.5505	0.6583	0.7626	0.8636	0.8802	0.8954	0.9092	0.9217	0.9342	0.9467	0.9592	0.9717
79	Total	511.0691	509.4059	507.7328	506.0499	504.3570	503.8410	503.3067	502.7539	502.1828	501.6117	501.0406	500.4695	500.0000
80	Over Depreciation													
81	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
85	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Total	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
40	Actual and Forecast Capex												
41	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
42	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
43	Compressor stations	0.1624	0.1624	0.1624	0.1624	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182
44	Receipt and delivery point facilities	0.0148	0.0148	0.0148	0.0148	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084
45	SCADA and communications	0.0140	0.0140	0.0140	0.0140	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099
46	Cathodic protection	-	-	-	-	0.0039	0.0039	0.0039	0.0039	-	-	-	-
47	Maintenance bases and depots	0.0006	0.0006	0.0006	0.0006	-	-	-	-	-	-	-	-
48	Other assets	0.0882	0.0882	0.0882	0.0882	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983
49	Total	0.2798	0.2798	0.2798	0.2798	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349
50	Redundant Assets												
51	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
52	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
53	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
54	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
55	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
56	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
57	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
58	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
59	Total	-	-	-	-	-	-	-	-	-	-	-	-
60	Approved & Forecast Depreciation												
61	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
62	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
63	Compressor stations	-0.5157	-0.5170	-0.5184	-0.5197	-0.5211	-0.5415	-0.5619	-0.5824	-0.6028	-0.6113	-0.6197	-0.6282
64	Receipt and delivery point facilities	-0.0178	-0.0179	-0.0180	-0.0182	-0.0183	-0.0184	-0.0186	-0.0187	-0.0189	-0.0189	-0.0190	-0.0191
65	SCADA and communications	-0.2671	-0.2674	-0.2676	-0.2678	-0.2681	-0.2683	-0.2686	-0.2689	-0.2692	-0.2710	-0.2729	-0.2747
66	Cathodic protection	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0482	-0.0483	-0.0483	-0.0484	-0.0484	-0.0484	-0.0484
67	Maintenance bases and depots	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435
68	Other assets	-0.0434	-0.0456	-0.0478	-0.0500	-0.0522	-0.0534	-0.0545	-0.0557	-0.0568	-0.0668	-0.0523	-0.0623
69	Total	-2.6874	-2.6913	-2.6952	-2.6991	-2.7031	-2.7251	-2.7472	-2.7692	-2.7913	-2.8117	-2.8076	-2.8279
70	Closing Value												
71	Pipeline and laterals	423.3536	421.6534	419.9532	418.2530	416.5527	414.8525	413.1523	411.4521	409.7519	408.0517	406.3514	404.6512
72	Main line valve and scraper stations	8.7137	8.6622	8.6106	8.5590	8.5075	8.4559	8.4044	8.3528	8.3012	8.2497	8.1981	8.1466
73	Compressor stations	48.5678	48.2131	47.8571	47.4997	49.4289	51.3377	53.2261	55.0941	55.5095	55.9165	56.3149	56.7049
74	Receipt and delivery point facilities	1.6549	1.6517	1.6485	1.6451	1.6442	1.6431	1.6419	1.6406	1.6301	1.6196	1.6091	1.5984
75	SCADA and communications	7.7743	7.5210	7.2673	7.0135	6.7628	6.5118	6.2605	6.0089	5.8496	5.6885	5.5255	5.3607
76	Cathodic protection	1.3957	1.3476	1.2994	1.2513	1.2071	1.1629	1.1186	1.0742	1.0258	0.9774	0.9290	0.8806
77	Maintenance bases and depots	7.3487	7.3058	7.2629	7.2200	7.1765	7.1330	7.0895	7.0460	7.0025	6.9591	6.9156	6.8721
78	Other assets	0.9664	1.0090	1.0493	1.0875	1.0809	1.0733	1.0644	1.0545	1.3960	1.7275	2.0735	2.4095
79	Total	499.7752	497.3637	494.9484	492.5290	492.3607	492.1702	491.9577	491.7232	490.4667	489.1899	487.9172	486.6241
80	Over Depreciation												
81	Pipeline and laterals												
82	Main line valve and scraper stations												
83	Compressor stations												
84	Receipt and delivery point facilities												
85	SCADA and communications												
86	Cathodic protection												
87	Maintenance bases and depots												
88	Other assets												
89	Total												

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
40	Actual and Forecast Capex												
41	Pipeline and laterals	0.3011	0.0003	0.0005	-0.0003	-	-	-	-	-	0.2862	-	-
42	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
43	Compressor stations	0.2367	0.3664	0.0665	0.0375	0.0391	0.3377	0.3358	0.2049	0.0935	0.1830	0.0584	0.0202
44	Receipt and delivery point facilities	-	-	-	0.0176	0.0137	0.1225	0.1184	0.1258	0.3961	0.0845	0.0001	-
45	SCADA and communications	0.0250	0.0056	0.0009	-	0.0513	0.2008	0.1756	0.0221	0.0493	0.0705	0.0180	0.0576
46	Cathodic protection	0.0003	-	-	-	-	-	0.0083	-	-	-	-	-
47	Maintenance bases and depots	-	-	-	0.0026	-	0.0348	-	-	-	-	0.0105	0.0017
48	Other assets	0.0812	0.1946	0.0762	0.0880	0.1502	0.0846	0.0562	0.0521	0.0847	0.1753	0.2001	0.0060
49	Total	0.6443	0.5669	0.1441	0.1453	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855
50	Redundant Assets												
51	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
52	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
53	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
54	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
55	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
56	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
57	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
58	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
59	Total	-	-	-	-	-	-	-	-	-	-	-	-
60	Approved & Forecast Depreciation												
61	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
62	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
63	Compressor stations	-0.6367	-0.6376	-0.6385	-0.6394	-0.6403	-0.6478	-0.6553	-0.6627	-0.6702	-0.6779	-0.6855	-0.6932
64	Receipt and delivery point facilities	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192
65	SCADA and communications	-0.2765	-0.2768	-0.2770	-0.2773	-0.2775	-0.2817	-0.2859	-0.2900	-0.2942	-0.2984	-0.3025	-0.3067
66	Cathodic protection	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484
67	Maintenance bases and depots	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435
68	Other assets	-0.0722	-0.0791	-0.0859	-0.0927	-0.0996	-0.1037	-0.1079	-0.1121	-0.1163	-0.1210	-0.1258	-0.1305
69	Total	-2.8483	-2.8563	-2.8642	-2.8722	-2.8802	-2.8960	-2.9118	-2.9277	-2.9435	-2.9600	-2.9766	-2.9932
70	Closing Value												
71	Pipeline and laterals	403.2521	401.5522	399.8524	398.1519	396.4517	394.7514	393.0512	391.3510	389.6508	388.2368	386.5366	384.8364
72	Main line valve and scraper stations	8.0950	8.0434	7.9919	7.9403	7.8888	7.8372	7.7856	7.7341	7.6825	7.6310	7.5794	7.5278
73	Compressor stations	56.3049	56.0337	55.4617	54.8598	54.2586	53.9485	53.6291	53.1712	52.5945	52.0996	51.4724	50.7995
74	Receipt and delivery point facilities	1.5793	1.5601	1.5410	1.5394	1.5339	1.6373	1.7365	1.8431	2.2200	2.2854	2.2664	2.2472
75	SCADA and communications	5.1092	4.8379	4.5619	4.2846	4.0584	3.9775	3.8672	3.5993	3.3544	3.1266	2.8421	2.5930
76	Cathodic protection	0.8325	0.7841	0.7358	0.6874	0.6390	0.5906	0.5504	0.5021	0.4537	0.4053	0.3569	0.3085
77	Maintenance bases and depots	6.8286	6.7851	6.7416	6.7008	6.6573	6.6487	6.6052	6.5617	6.5182	6.4747	6.4417	6.3999
78	Other assets	2.4185	2.5341	2.5244	2.5197	2.5704	2.5512	2.4994	2.4395	2.4079	2.4621	2.5364	2.4120
79	Total	484.4201	482.1307	479.4106	476.6838	474.0579	471.9424	469.7247	467.2020	464.8820	462.7215	460.0319	457.1242
80	Over Depreciation												
81	Pipeline and laterals												
82	Main line valve and scraper stations												
83	Compressor stations												
84	Receipt and delivery point facilities												
85	SCADA and communications												
86	Cathodic protection												
87	Maintenance bases and depots												
88	Other assets												
89	Total												

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
40	Actual and Forecast Capex													
41	Pipeline and laterals	-	0.0036	0.0100	0.0608	0.0014	0.0014	0.0086	0.0007	-	-	-	-	-
42	Main line valve and scraper stations	-	-	-	-	0.0271	0.0011	-	-	0.0660	-	-	-	-
43	Compressor stations	-	0.2320	0.0410	0.1288	0.2840	0.0079	0.0019	-	3.3675	3.4717	0.8089	0.8507	0.8921
44	Receipt and delivery point facilities	-	-	-	0.0032	-	-	-	-	0.0877	0.0573	0.0604	0.0635	0.0666
45	SCADA and communications	0.0073	0.0573	0.3034	0.3371	0.2476	0.4638	0.0043	-	0.4284	1.8833	1.9440	0.4772	0.5004
46	Cathodic protection	-	0.0657	0.0019	0.0462	0.1085	0.7399	0.1614	0.5887	1.3214	1.3573	0.0362	0.0381	0.0400
47	Maintenance bases and depots	-	0.0613	0.0122	0.0712	-	-	-	0.0188	0.0218	0.0229	0.0242	0.0254	0.0266
48	Other assets	0.0391	0.1369	0.0563	0.0169	0.2599	0.1239	0.0956	0.1233	3.4281	2.3263	0.8126	1.2230	0.6370
49	Total	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315	8.7208	9.1189	3.6863	2.6779	2.1626
50	Redundant Assets													
51	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
55	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Approved & Forecast Depreciation													
61	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-6.8110	-6.8110	-6.8110	-6.8110	-6.8110
62	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.2068	-0.2081	-0.2081	-0.2081	-0.2081
63	Compressor stations	-0.7008	-0.7008	-0.7008	-0.7008	-0.7008	-0.7008	-0.7008	-0.7008	-2.6224	-2.7347	-2.8504	-2.8774	-2.9057
64	Receipt and delivery point facilities	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.0192	-0.1092	-0.1122	-0.1141	-0.1161	-0.1182
65	SCADA and communications	-0.3109	-0.3109	-0.3109	-0.3109	-0.3109	-0.3109	-0.3109	-0.0443	-0.0443	-0.3021	-0.3339	-0.5170	-0.7181
66	Cathodic protection	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0484	-0.0003	-0.0003	-0.1189	-0.2070	-0.2975	-0.2999	-0.3024
67	Maintenance bases and depots	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.0435	-0.1783	-0.1788	-0.1792	-0.1797	-0.1802
68	Other assets	-0.1352	-0.1453	-0.1553	-0.1654	-0.1755	-0.1862	-0.1970	-0.2077	-0.4081	-0.7089	-0.9146	-0.9670	-1.0181
69	Total	-3.0097	-3.0198	-3.0298	-3.0399	-3.0500	-3.0607	-2.7568	-2.7675	-10.7569	-11.2944	-11.8920	-12.1597	-12.2619
70	Closing Value													
71	Pipeline and laterals	383.1362	381.4395	379.7493	378.1098	376.4111	374.7123	373.0206	371.3215	364.5105	357.6995	350.8885	344.0775	337.2666
72	Main line valve and scraper stations	7.4763	7.4247	7.3732	7.3216	7.2971	7.2467	7.1952	7.1436	7.0028	6.7947	6.5865	6.3784	6.1703
73	Compressor stations	50.0986	49.6298	48.9700	48.3979	47.9811	47.2881	46.5893	46.0130	46.7581	47.4951	45.4537	43.4270	41.4133
74	Receipt and delivery point facilities	2.2281	2.2089	2.1898	2.1738	2.1547	2.1355	2.1164	2.0972	2.0757	2.0209	1.9671	1.9145	1.8629
75	SCADA and communications	2.2894	2.0358	2.0284	2.0546	1.9913	2.1443	2.1043	2.1258	2.2521	3.8015	5.2284	5.0051	4.7875
76	Cathodic protection	0.2601	0.2774	0.2309	0.2287	0.2888	0.9803	1.1414	1.7298	2.9323	4.0826	3.8214	3.5595	3.2970
77	Maintenance bases and depots	6.3564	6.3742	6.3430	6.3707	6.3272	6.2837	6.2403	6.2156	6.0590	5.9032	5.7481	5.5938	5.4402
78	Other assets	2.3159	2.3075	2.2084	2.0599	2.1444	2.0821	1.9807	2.0926	5.1125	6.7300	6.6280	6.8840	6.5029
79	Total	454.1609	451.6979	449.0929	446.7171	444.5957	442.8731	440.3880	438.7391	436.7030	434.5274	426.3218	416.8399	406.7407
80	Over Depreciation													
81	Pipeline and laterals								-0.0003					
82	Main line valve and scraper stations								-					
83	Compressor stations								-0.1246					
84	Receipt and delivery point facilities								-					
85	SCADA and communications								-0.0658					
86	Cathodic protection								-					
87	Maintenance bases and depots								-					
88	Other assets								-0.1963					
89	Total								-0.3870					

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ICB Account [m\$ OD]														
91	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001
92	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
93	Days					91	91	91	92	92	90	91	92	92
94	Opening Value													
95	Pipeline and laterals						438.6555	436.9553	435.2551	433.5549	431.8547	430.1545	428.4542	426.7540
96	Main line valve and scraper stations						9.1778	9.1262	9.0747	9.0231	8.9715	8.9200	8.8684	8.8168
97	Compressor stations						41.5760	41.1518	40.7275	40.3033	39.8790	39.4548	39.0305	38.6063
98	Receipt and delivery point facilities						1.5343	1.5187	1.5030	1.4874	1.4717	1.4561	1.4404	1.4247
99	SCADA and communications						10.1296	9.8630	9.5965	9.3299	9.0633	8.7967	8.5302	8.2636
100	Cathodic protection						1.8288	1.7807	1.7326	1.6845	1.6363	1.5882	1.5401	1.4919
101	Maintenance bases and depots						7.7276	7.6842	7.6408	7.5974	7.5540	7.5106	7.4672	7.4237
102	Other assets						0.4394	0.4149	0.3905	0.3661	0.3417	0.3173	0.2929	0.2685
103	Total						511.0691	508.4949	505.9207	503.3465	500.7723	498.1981	495.6239	493.0497
104	Redundant Assets													
105	Pipeline and laterals						-	-	-	-	-	-	-	-
106	Main line valve and scraper stations						-	-	-	-	-	-	-	-
107	Compressor stations						-	-	-	-	-	-	-	-
108	Receipt and delivery point facilities						-	-	-	-	-	-	-	-
109	SCADA and communications						-	-	-	-	-	-	-	-
110	Cathodic protection						-	-	-	-	-	-	-	-
111	Maintenance bases and depots						-	-	-	-	-	-	-	-
112	Other assets						-	-	-	-	-	-	-	-
113	Total						-	-	-	-	-	-	-	-
114	Depreciation													
115	Life [Q]													
115	Pipeline and laterals						-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
116	Main line valve and scraper stations						-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
117	Compressor stations						-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242
118	Receipt and delivery point facilities						-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157
119	SCADA and communications						-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666
120	Cathodic protection						-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481
121	Maintenance bases and depots						-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434
122	Other assets						-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244
123	Total						-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742
124	Closing Value													
125	Pipeline and laterals					438.656	436.9553	435.2551	433.5549	431.8547	430.1545	428.4542	426.7540	425.0538
126	Main line valve and scraper stations					9.178	9.1262	9.0747	9.0231	8.9715	8.9200	8.8684	8.8168	8.7653
127	Compressor stations					41.576	41.1518	40.7275	40.3033	39.8790	39.4548	39.0305	38.6063	38.1820
128	Receipt and delivery point facilities					1.534	1.5187	1.5030	1.4874	1.4717	1.4561	1.4404	1.4247	1.4091
129	SCADA and communications					10.130	9.8630	9.5965	9.3299	9.0633	8.7967	8.5302	8.2636	7.9970
130	Cathodic protection					1.829	1.7807	1.7326	1.6845	1.6363	1.5882	1.5401	1.4919	1.4438
131	Maintenance bases and depots					7.728	7.6842	7.6408	7.5974	7.5540	7.5106	7.4672	7.4237	7.3803
132	Other assets					0.439	0.4149	0.3905	0.3661	0.3417	0.3173	0.2929	0.2685	0.2441
133	Total					511.0691	508.4949	505.9207	503.3465	500.7723	498.1981	495.6239	493.0497	490.4755
134	Over Depreciation													
135	Pipeline and laterals													
136	Main line valve and scraper stations													
137	Compressor stations													
138	Receipt and delivery point facilities													
139	SCADA and communications													
140	Cathodic protection													
141	Maintenance bases and depots													
142	Other assets													
143	Total													

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
ICB Account [m\$ OD]													
91	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
92	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
93	Days	90	91	92	92	90	91	92	92	91	91	92	92
94	Opening Value												
95	Pipeline and laterals	425.0538	423.3536	421.6534	419.9532	418.2530	416.5527	414.8525	413.1523	411.4521	409.7519	408.0517	406.3514
96	Main line valve and scraper stations	8.7653	8.7137	8.6622	8.6106	8.5590	8.5075	8.4559	8.4044	8.3528	8.3012	8.2497	8.1981
97	Compressor stations	38.1820	37.7578	37.3335	36.9093	36.4851	36.0608	35.6366	35.2123	34.7881	34.3638	33.9396	33.5153
98	Receipt and delivery point facilities	1.4091	1.3934	1.3778	1.3621	1.3465	1.3308	1.3152	1.2995	1.2838	1.2682	1.2525	1.2369
99	SCADA and communications	7.9970	7.7305	7.4639	7.1973	6.9308	6.6642	6.3976	6.1311	5.8645	5.5979	5.3314	5.0648
100	Cathodic protection	1.4438	1.3957	1.3476	1.2994	1.2513	1.2032	1.1551	1.1069	1.0588	1.0107	0.9625	0.9144
101	Maintenance bases and depots	7.3803	7.3369	7.2935	7.2501	7.2067	7.1633	7.1199	7.0764	7.0330	6.9896	6.9462	6.9028
102	Other assets	0.2441	0.2197	0.1953	0.1709	0.1465	0.1220	0.0976	0.0732	0.0488	0.0244	0.0000	-
103	Total	490.4755	487.9013	485.3271	482.7529	480.1787	477.6045	475.0303	472.4561	469.8819	467.3078	464.7336	462.1838
104	Redundant Assets												
105	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
106	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
107	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
108	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
109	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
110	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
111	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
112	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
113	Total	-	-	-	-	-	-	-	-	-	-	-	-
114	Depreciation												
115	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
116	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
117	Compressor stations	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242
118	Receipt and delivery point facilities	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157
119	SCADA and communications	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666
120	Cathodic protection	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481
121	Maintenance bases and depots	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434
122	Other assets	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0244	-0.0000	-
123	Total	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5742	-2.5498	-2.5498
124	Closing Value												
125	Pipeline and laterals	423.3536	421.6534	419.9532	418.2530	416.5527	414.8525	413.1523	411.4521	409.7519	408.0517	406.3514	404.6512
126	Main line valve and scraper stations	8.7137	8.6622	8.6106	8.5590	8.5075	8.4559	8.4044	8.3528	8.3012	8.2497	8.1981	8.1466
127	Compressor stations	37.7578	37.3335	36.9093	36.4851	36.0608	35.6366	35.2123	34.7881	34.3638	33.9396	33.5153	33.0911
128	Receipt and delivery point facilities	1.3934	1.3778	1.3621	1.3465	1.3308	1.3152	1.2995	1.2838	1.2682	1.2525	1.2369	1.2212
129	SCADA and communications	7.7305	7.4639	7.1973	6.9308	6.6642	6.3976	6.1311	5.8645	5.5979	5.3314	5.0648	4.7982
130	Cathodic protection	1.3957	1.3476	1.2994	1.2513	1.2032	1.1551	1.1069	1.0588	1.0107	0.9625	0.9144	0.8663
131	Maintenance bases and depots	7.3369	7.2935	7.2501	7.2067	7.1633	7.1199	7.0764	7.0330	6.9896	6.9462	6.9028	6.8594
132	Other assets	0.2197	0.1953	0.1709	0.1465	0.1220	0.0976	0.0732	0.0488	0.0244	0.0000	-	-
133	Total	487.9013	485.3271	482.7529	480.1787	477.6045	475.0303	472.4561	469.8819	467.3078	464.7336	462.1838	459.6340
134	Over Depreciation												
135	Pipeline and laterals												
136	Main line valve and scraper stations												
137	Compressor stations												
138	Receipt and delivery point facilities												
139	SCADA and communications												
140	Cathodic protection												
141	Maintenance bases and depots												
142	Other assets												
143	Total												

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
ICB Account [m\$ OD]													
91	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
92	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
93	Days	90	91	92	92	90	91	92	92	90	91	92	92
94	Opening Value												
95	Pipeline and laterals	404.6512	402.9510	401.2508	399.5506	397.8504	396.1502	394.4499	392.7497	391.0495	389.3493	387.6491	385.9489
96	Main line valve and scraper stations	8.1466	8.0950	8.0434	7.9919	7.9403	7.8888	7.8372	7.7856	7.7341	7.6825	7.6310	7.5794
97	Compressor stations	33.0911	32.6669	32.2426	31.8184	31.3941	30.9699	30.5456	30.1214	29.6971	29.2729	28.8486	28.4244
98	Receipt and delivery point facilities	1.2212	1.2056	1.1899	1.1742	1.1586	1.1429	1.1273	1.1116	1.0960	1.0803	1.0646	1.0490
99	SCADA and communications	4.7982	4.5317	4.2651	3.9985	3.7320	3.4654	3.1988	2.9322	2.6657	2.3991	2.1325	1.8660
100	Cathodic protection	0.8663	0.8182	0.7700	0.7219	0.6738	0.6257	0.5775	0.5294	0.4813	0.4331	0.3850	0.3369
101	Maintenance bases and depots	6.8594	6.8160	6.7725	6.7291	6.6857	6.6423	6.5989	6.5555	6.5121	6.4686	6.4252	6.3818
102	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
103	Total	459.6340	457.0842	454.5344	451.9846	449.4348	446.8851	444.3353	441.7855	439.2357	436.6859	434.1361	431.5863
104	Redundant Assets												
105	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
106	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
107	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
108	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
109	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
110	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
111	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
112	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
113	Total	-	-	-	-	-	-	-	-	-	-	-	-
114	Depreciation												
115	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002
116	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516
117	Compressor stations	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242
118	Receipt and delivery point facilities	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157
119	SCADA and communications	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666
120	Cathodic protection	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481
121	Maintenance bases and depots	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434
122	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
123	Total	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498
124	Closing Value												
125	Pipeline and laterals	402.9510	401.2508	399.5506	397.8504	396.1502	394.4499	392.7497	391.0495	389.3493	387.6491	385.9489	384.2486
126	Main line valve and scraper stations	8.0950	8.0434	7.9919	7.9403	7.8888	7.8372	7.7856	7.7341	7.6825	7.6310	7.5794	7.5278
127	Compressor stations	32.6669	32.2426	31.8184	31.3941	30.9699	30.5456	30.1214	29.6971	29.2729	28.8486	28.4244	28.0002
128	Receipt and delivery point facilities	1.2056	1.1899	1.1742	1.1586	1.1429	1.1273	1.1116	1.0960	1.0803	1.0646	1.0490	1.0333
129	SCADA and communications	4.5317	4.2651	3.9985	3.7320	3.4654	3.1988	2.9322	2.6657	2.3991	2.1325	1.8660	1.5994
130	Cathodic protection	0.8182	0.7700	0.7219	0.6738	0.6257	0.5775	0.5294	0.4813	0.4331	0.3850	0.3369	0.2888
131	Maintenance bases and depots	6.8160	6.7725	6.7291	6.6857	6.6423	6.5989	6.5555	6.5121	6.4686	6.4252	6.3818	6.3384
132	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
133	Total	457.0842	454.5344	451.9846	449.4348	446.8851	444.3353	441.7855	439.2357	436.6859	434.1361	431.5863	429.0366
134	Over Depreciation												
135	Pipeline and laterals												
136	Main line valve and scraper stations												
137	Compressor stations												
138	Receipt and delivery point facilities												
139	SCADA and communications												
140	Cathodic protection												
141	Maintenance bases and depots												
142	Other assets												
143	Total												

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
ICB Account [m\$ OD]														
91	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
92	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
93	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
94	Opening Value													
95	Pipeline and laterals	384.2486	382.5484	380.8482	379.1480	377.4478	375.7476	374.0474	372.3471	370.6469	363.8461	357.0452	350.2443	343.4435
96	Main line valve and scraper stations	7.5278	7.4763	7.4247	7.3732	7.3216	7.2700	7.2185	7.1669	7.1154	6.9091	6.7029	6.4966	6.2904
97	Compressor stations	28.0002	27.5759	27.1517	26.7274	26.3032	25.8789	25.4547	25.0304	24.6062	22.9092	21.2122	19.5153	17.8183
98	Receipt and delivery point facilities	1.0333	1.0177	1.0020	0.9864	0.9707	0.9551	0.9394	0.9237	0.9081	0.8455	0.7828	0.7202	0.6576
99	SCADA and communications	1.5994	1.3328	1.0663	0.7997	0.5331	0.2666	-	-	-	-	-	-	-
100	Cathodic protection	0.2888	0.2406	0.1925	0.1444	0.0963	0.0481	-	-	-	-	-	-	-
101	Maintenance bases and depots	6.3384	6.2950	6.2516	6.2082	6.1647	6.1213	6.0779	6.0345	5.9911	5.8174	5.6438	5.4701	5.2965
102	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Total	429.0366	426.4868	423.9370	421.3872	418.8374	416.2876	413.7378	411.5027	409.2677	400.3273	391.3869	382.4466	373.5062
104	Redundant Assets													
105	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
109	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Depreciation													
115	Pipeline and laterals	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-1.7002	-6.8009	-6.8009	-6.8009	-6.8009	-6.8009
116	Main line valve and scraper stations	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.0516	-0.2062	-0.2062	-0.2062	-0.2062	-0.2062
117	Compressor stations	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-0.4242	-1.6970	-1.6970	-1.6970	-1.6970	-1.6970
118	Receipt and delivery point facilities	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0157	-0.0626	-0.0626	-0.0626	-0.0626	-0.0626
119	SCADA and communications	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-0.2666	-	-	-	-	-	-	-
120	Cathodic protection	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-0.0481	-	-	-	-	-	-	-
121	Maintenance bases and depots	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.0434	-0.1737	-0.1737	-0.1737	-0.1737	-0.1737
122	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Total	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.5498	-2.2351	-2.2351	-8.9404	-8.9404	-8.9404	-8.9404	-8.9404
124	Closing Value													
125	Pipeline and laterals	382.5484	380.8482	379.1480	377.4478	375.7476	374.0474	372.3471	370.6469	363.8461	357.0452	350.2443	343.4435	336.6426
126	Main line valve and scraper stations	7.4763	7.4247	7.3732	7.3216	7.2700	7.2185	7.1669	7.1154	6.9091	6.7029	6.4966	6.2904	6.0841
127	Compressor stations	27.5759	27.1517	26.7274	26.3032	25.8789	25.4547	25.0304	24.6062	22.9092	21.2122	19.5153	17.8183	16.1213
128	Receipt and delivery point facilities	1.0177	1.0020	0.9864	0.9707	0.9551	0.9394	0.9237	0.9081	0.8455	0.7828	0.7202	0.6576	0.5949
129	SCADA and communications	1.3328	1.0663	0.7997	0.5331	0.2666	-	-	-	-	-	-	-	-
130	Cathodic protection	0.2406	0.1925	0.1444	0.0963	0.0481	-	-	-	-	-	-	-	-
131	Maintenance bases and depots	6.2950	6.2516	6.2082	6.1647	6.1213	6.0779	6.0345	5.9911	5.8174	5.6438	5.4701	5.2965	5.1228
132	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Total	426.4868	423.9370	421.3872	418.8374	416.2876	413.7378	411.5027	409.2677	400.3273	391.3869	382.4466	373.5062	364.5658
134	Over Depreciation													
135	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
139	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Other assets	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Total	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Capex Account [m\$ OD]														
145	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001
146	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
147	Days					91	91	91	92	92	90	91	92	92
148	Opening Value													
149	Pipeline and laterals					-	-	-	-	-	-	-	-	-
150	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-
151	Compressor stations					-	0.7266	1.4472	2.1617	2.8701	4.8626	6.8382	8.7971	-
152	Receipt and delivery point facilities					-	0.0401	0.0798	0.1192	0.1582	0.1812	0.2039	0.2265	-
153	SCADA and communications					-	0.0070	0.0139	0.0206	0.0272	0.0281	0.0289	0.0297	-
154	Cathodic protection					-	-	-	-	-	-	-	-	-
155	Maintenance bases and depots					-	0.0018	0.0036	0.0054	0.0072	0.0083	0.0093	0.0103	-
156	Other assets					-	0.1356	0.2677	0.3965	0.5219	0.5629	0.6025	0.6407	-
157	Total					-	0.9110	1.8122	2.7034	3.5847	5.6429	7.6828	9.7042	-
158	Actual and Forecast Capex						Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
159	Pipeline and laterals					-	-	-	-	-	-	-	-	-
160	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-
161	Compressor stations					0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167	2.0167	-
162	Receipt and delivery point facilities					0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	-
163	SCADA and communications					0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	-
164	Cathodic protection					-	-	-	-	-	-	-	-	-
165	Maintenance bases and depots					0.0018	0.0018	0.0018	0.0018	0.0011	0.0011	0.0011	0.0011	-
166	Other assets					0.1356	0.1356	0.1356	0.1356	0.0545	0.0545	0.0545	0.0545	-
167	Total					0.9110	0.9110	0.9110	0.9110	2.0978	2.0978	2.0978	2.0978	-
168	Depreciation		Life [Q]	Life [Y]										
169	Pipeline and laterals		280.0	70.0		-	-	-	-	-	-	-	-	-
170	Main line valve and scraper stations		200.0	50.0		-	-	-	-	-	-	-	-	-
171	Compressor stations		120.0	30.0		-	-0.0061	-0.0121	-0.0182	-0.0242	-0.0410	-0.0578	-0.0746	-
172	Receipt and delivery point facilities		120.0	30.0		-	-0.0003	-0.0007	-0.0010	-0.0013	-0.0015	-0.0017	-0.0019	-
173	SCADA and communications		60.0	15.0		-	-0.0001	-0.0002	-0.0003	-0.0005	-0.0005	-0.0005	-0.0005	-
174	Cathodic protection		60.0	15.0		-	-	-	-	-	-	-	-	-
175	Maintenance bases and depots		200.0	50.0		-	-0.0000	-0.0000	-0.0000	-0.0000	-0.0000	-0.0000	-0.0001	-
176	Other assets		40.0	10.0		-	-0.0034	-0.0068	-0.0102	-0.0136	-0.0149	-0.0163	-0.0176	-
177	Total					-	-0.0099	-0.0198	-0.0297	-0.0396	-0.0580	-0.0764	-0.0948	-
178	Closing Value													
179	Pipeline and laterals					-	-	-	-	-	-	-	-	-
180	Main line valve and scraper stations					-	-	-	-	-	-	-	-	-
181	Compressor stations					0.7266	1.4472	2.1617	2.8701	4.8626	6.8382	8.7971	10.7391	-
182	Receipt and delivery point facilities					0.0401	0.0798	0.1192	0.1582	0.1812	0.2039	0.2265	0.2488	-
183	SCADA and communications					0.0070	0.0139	0.0206	0.0272	0.0281	0.0289	0.0297	0.0304	-
184	Cathodic protection					-	-	-	-	-	-	-	-	-
185	Maintenance bases and depots					0.0018	0.0036	0.0054	0.0072	0.0083	0.0093	0.0103	0.0113	-
186	Other assets					0.1356	0.2677	0.3965	0.5219	0.5629	0.6025	0.6407	0.6776	-
187	Total					0.9110	1.8122	2.7034	3.5847	5.6429	7.6828	9.7042	11.7073	-
188	Over Depreciation		Capex	Deprec. D/Deprec\A1	Closing	Check								
189	Pipeline and laterals		0.6742	-	-0.0003	0.6745	-	-	-	-	-	-	-	-
190	Main line valve and scraper stations		0.0283	-	-	0.0283	-	-	-	-	-	-	-	-
191	Compressor stations		28.1720	-6.8897	-0.1246	21.4068	-	-	-	-	-	-	-	-
192	Receipt and delivery point facilities		1.3017	-0.1126	-	1.1891	-	-	-	-	-	-	-	-
193	SCADA and communications		2.6954	-0.6354	-0.0658	2.1258	-	-	-	-	-	-	-	-
194	Cathodic protection		1.7365	-0.0067	-	1.7298	-	-	-	-	-	-	-	-
195	Maintenance bases and depots		0.2269	-0.0024	-	0.2245	-	-	-	-	-	-	-	-
196	Other assets		4.9901	-3.0939	-0.1963	2.0926	-	-	-	-	-	-	-	-
197	Total		39.8251	-10.7407	-0.3870	29.4714	-	-	-	-	-	-	-	-
198	Check													OK

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
Capex Account [m\$ OD]													
145	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
146	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
147	Days	90	91	92	92	90	91	92	92	91	91	92	92
148	Opening Value												
149	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
150	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
151	Compressor stations	10.7391	10.8100	10.8796	10.9478	11.0147	13.3681	15.7012	18.0138	20.3060	21.1457	21.9769	22.7996
152	Receipt and delivery point facilities	0.2488	0.2615	0.2740	0.2864	0.2986	0.3134	0.3280	0.3424	0.3567	0.3619	0.3671	0.3722
153	SCADA and communications	0.0304	0.0439	0.0570	0.0700	0.0827	0.0986	0.1142	0.1294	0.1444	0.2517	0.3571	0.4607
154	Cathodic protection	-	-	-	-	-	0.0039	0.0078	0.0116	0.0154	0.0151	0.0149	0.0146
155	Maintenance bases and depots	0.0113	0.0118	0.0123	0.0128	0.0133	0.0132	0.0131	0.0131	0.0130	0.0129	0.0129	0.0128
156	Other assets	0.6776	0.7468	0.8137	0.8785	0.9410	0.9589	0.9756	0.9912	1.0057	1.3716	1.7275	2.0735
157	Total	11.7073	11.8739	12.0366	12.1954	12.3503	14.7561	17.1399	19.5016	21.8412	23.1590	24.4563	25.7334
158	Actual and Forecast Capex												
159	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
160	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
161	Compressor stations	0.1624	0.1624	0.1624	0.1624	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182
162	Receipt and delivery point facilities	0.0148	0.0148	0.0148	0.0148	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084
163	SCADA and communications	0.0140	0.0140	0.0140	0.0140	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099
164	Cathodic protection	-	-	-	-	0.0039	0.0039	0.0039	0.0039	-	-	-	-
165	Maintenance bases and depots	0.0006	0.0006	0.0006	0.0006	-	-	-	-	-	-	-	-
166	Other assets	0.0882	0.0882	0.0882	0.0882	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983
167	Total	0.2798	0.2798	0.2798	0.2798	2.5347	2.5347	2.5347	2.5347	1.5349	1.5349	1.5349	1.5349
168	Depreciation												
169	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
170	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
171	Compressor stations	-0.0914	-0.0928	-0.0941	-0.0955	-0.0969	-0.1173	-0.1377	-0.1581	-0.1785	-0.1870	-0.1955	-0.2040
172	Receipt and delivery point facilities	-0.0021	-0.0023	-0.0024	-0.0025	-0.0026	-0.0028	-0.0029	-0.0031	-0.0032	-0.0033	-0.0034	-0.0034
173	SCADA and communications	-0.0006	-0.0008	-0.0010	-0.0013	-0.0015	-0.0018	-0.0021	-0.0024	-0.0026	-0.0045	-0.0063	-0.0081
174	Cathodic protection	-	-	-	-	-	-0.0001	-0.0001	-0.0001	-0.0002	-0.0003	-0.0003	-0.0003
175	Maintenance bases and depots	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001
176	Other assets	-0.0190	-0.0212	-0.0234	-0.0256	-0.0278	-0.0290	-0.0301	-0.0313	-0.0324	-0.0424	-0.0523	-0.0623
177	Total	-0.1132	-0.1171	-0.1210	-0.1250	-0.1289	-0.1509	-0.1730	-0.1951	-0.2171	-0.2375	-0.2578	-0.2782
178	Closing Value												
179	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
180	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
181	Compressor stations	10.8100	10.8796	10.9478	11.0147	13.3681	15.7012	18.0138	20.3060	21.1457	21.9769	22.7996	23.6138
182	Receipt and delivery point facilities	0.2615	0.2740	0.2864	0.2986	0.3134	0.3280	0.3424	0.3567	0.3619	0.3671	0.3722	0.3772
183	SCADA and communications	0.0439	0.0570	0.0700	0.0827	0.0986	0.1142	0.1294	0.1444	0.2517	0.3571	0.4607	0.5625
184	Cathodic protection	-	-	-	-	0.0039	0.0078	0.0116	0.0154	0.0151	0.0149	0.0146	0.0143
185	Maintenance bases and depots	0.0118	0.0123	0.0128	0.0133	0.0132	0.0131	0.0131	0.0130	0.0129	0.0129	0.0128	0.0127
186	Other assets	0.7468	0.8137	0.8785	0.9410	0.9589	0.9756	0.9912	1.0057	1.3716	1.7275	2.0735	2.4095
187	Total	11.8739	12.0366	12.1954	12.3503	14.7561	17.1399	19.5016	21.8412	23.1590	24.4563	25.7334	26.9901
188	Over Depreciation												
189	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
190	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
191	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
192	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
193	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
194	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
195	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
196	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
197	Total	-	-	-	-	-	-	-	-	-	-	-	-
198	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
Capex Account [m\$ OD]													
145	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
146	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
147	Days	90	91	92	92	90	91	92	92	90	91	92	92
148	Opening Value												
149	Pipeline and laterals	-	0.3011	0.3014	0.3018	0.3015	0.3015	0.3015	0.3015	0.3015	0.3015	0.5877	0.5877
150	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
151	Compressor stations	23.6138	23.6380	23.7911	23.6434	23.4657	23.2887	23.4029	23.5077	23.4741	23.3216	23.2509	23.0480
152	Receipt and delivery point facilities	0.3772	0.3737	0.3702	0.3667	0.3808	0.3910	0.5100	0.6249	0.7472	1.1397	1.2208	1.2174
153	SCADA and communications	0.5625	0.5775	0.5728	0.5633	0.5526	0.5930	0.7787	0.9350	0.9336	0.9553	0.9941	0.9761
154	Cathodic protection	0.0143	0.0144	0.0141	0.0138	0.0136	0.0133	0.0131	0.0210	0.0208	0.0205	0.0203	0.0200
155	Maintenance bases and depots	0.0127	0.0127	0.0126	0.0125	0.0151	0.0150	0.0498	0.0497	0.0496	0.0496	0.0495	0.0599
156	Other assets	2.4095	2.4185	2.5341	2.5244	2.5197	2.5704	2.5512	2.4994	2.4395	2.4079	2.4621	2.5364
157	Total	26.9901	27.3359	27.5963	27.4260	27.2489	27.1728	27.6071	27.9392	27.9663	28.1961	28.5853	28.4455
158	Actual and Forecast Capex												
159	Pipeline and laterals	0.3011	0.0003	0.0005	-0.0003	-	-	-	-	-	0.2862	-	-
160	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
161	Compressor stations	0.2367	0.3664	0.0665	0.0375	0.0391	0.3377	0.3358	0.2049	0.0935	0.1830	0.0584	0.0202
162	Receipt and delivery point facilities	-	-	-	0.0176	0.0137	0.1225	0.1184	0.1258	0.3961	0.0845	0.0001	-
163	SCADA and communications	0.0250	0.0056	0.0009	-	0.0513	0.2008	0.1756	0.0221	0.0493	0.0705	0.0180	0.0576
164	Cathodic protection	0.0003	-	-	-	-	-	0.0083	-	-	-	-	-
165	Maintenance bases and depots	-	-	-	0.0026	-	0.0348	-	-	-	-	0.0105	0.0017
166	Other assets	0.0812	0.1946	0.0762	0.0880	0.1502	0.0846	0.0562	0.0521	0.0847	0.1753	0.2001	0.0060
167	Total	0.6443	0.5669	0.1441	0.1453	0.2543	0.7805	0.6942	0.4049	0.6235	0.7995	0.2870	0.0855
168	Depreciation												
169	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
170	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
171	Compressor stations	-0.2125	-0.2134	-0.2143	-0.2152	-0.2161	-0.2235	-0.2310	-0.2385	-0.2460	-0.2536	-0.2613	-0.2689
172	Receipt and delivery point facilities	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035
173	SCADA and communications	-0.0100	-0.0102	-0.0105	-0.0107	-0.0110	-0.0151	-0.0193	-0.0235	-0.0276	-0.0318	-0.0360	-0.0401
174	Cathodic protection	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003
175	Maintenance bases and depots	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001
176	Other assets	-0.0722	-0.0791	-0.0859	-0.0927	-0.0996	-0.1037	-0.1079	-0.1121	-0.1163	-0.1210	-0.1258	-0.1305
177	Total	-0.2985	-0.3065	-0.3144	-0.3224	-0.3304	-0.3462	-0.3620	-0.3779	-0.3937	-0.4103	-0.4268	-0.4434
178	Closing Value												
179	Pipeline and laterals	0.3011	0.3014	0.3018	0.3015	0.3015	0.3015	0.3015	0.3015	0.3015	0.5877	0.5877	0.5877
180	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
181	Compressor stations	23.6380	23.7911	23.6434	23.4657	23.2887	23.4029	23.5077	23.4741	23.3216	23.2509	23.0480	22.7993
182	Receipt and delivery point facilities	0.3737	0.3702	0.3667	0.3808	0.3910	0.5100	0.6249	0.7472	1.1397	1.2208	1.2174	1.2139
183	SCADA and communications	0.5775	0.5728	0.5633	0.5526	0.5930	0.7787	0.9350	0.9336	0.9553	0.9941	0.9761	0.9936
184	Cathodic protection	0.0144	0.0141	0.0138	0.0136	0.0133	0.0131	0.0210	0.0208	0.0205	0.0203	0.0200	0.0197
185	Maintenance bases and depots	0.0127	0.0126	0.0125	0.0151	0.0150	0.0498	0.0497	0.0496	0.0496	0.0495	0.0599	0.0615
186	Other assets	2.4185	2.5341	2.5244	2.5197	2.5704	2.5512	2.4994	2.4395	2.4079	2.4621	2.5364	2.4120
187	Total	27.3359	27.5963	27.4260	27.2489	27.1728	27.6071	27.9392	27.9663	28.1961	28.5853	28.4455	28.0877
188	Over Depreciation												
189	Pipeline and laterals	-	-	-	-	-	-	-	-	-	-	-	-
190	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
191	Compressor stations	-	-	-	-	-	-	-	-	-	-	-	-
192	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-
193	SCADA and communications	-	-	-	-	-	-	-	-	-	-	-	-
194	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-
195	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-
196	Other assets	-	-	-	-	-	-	-	-	-	-	-	-
197	Total	-	-	-	-	-	-	-	-	-	-	-	-
198	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
145	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
146	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
147	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
148	Opening Value													
149	Pipeline and laterals	0.5877	0.5877	0.5913	0.6013	0.6621	0.6635	0.6649	0.6735	0.6745	0.6644	0.6543	0.6442	0.6341
150	Main line valve and scraper stations	-	-	-	-	-	0.0271	0.0283	0.0283	0.0283	0.0937	0.0918	0.0899	0.0880
151	Compressor stations	22.7993	22.5227	22.4782	22.2426	22.0948	22.1022	21.8334	21.5588	21.4068	23.8489	26.2829	25.9384	25.6087
152	Receipt and delivery point facilities	1.2139	1.2104	1.2069	1.2034	1.2031	1.1996	1.1961	1.1926	1.1891	1.2302	1.2380	1.2469	1.2570
153	SCADA and communications	0.9936	0.9566	0.9696	1.2287	1.5215	1.7248	2.1443	2.1043	2.1258	2.2521	3.8015	5.2284	5.0051
154	Cathodic protection	0.0197	0.0195	0.0849	0.0865	0.1324	0.2406	0.9803	1.1414	1.7298	2.9323	4.0826	3.8214	3.5595
155	Maintenance bases and depots	0.0615	0.0614	0.1226	0.1348	0.2060	0.2059	0.2058	0.2057	0.2245	0.2416	0.2594	0.2780	0.2973
156	Other assets	2.4120	2.3159	2.3075	2.2084	2.0599	2.1444	2.0821	1.9807	2.0926	5.1125	6.7300	6.6280	6.8840
157	Total	28.0877	27.6742	27.7610	27.7057	27.8797	28.3081	29.1352	28.8853	29.4714	36.3757	43.1405	43.8752	43.3337
158	Actual and Forecast Capex	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast
159	Pipeline and laterals	-	0.0036	0.0100	0.0608	0.0014	0.0014	0.0086	0.0007	-	-	-	-	-
160	Main line valve and scraper stations	-	-	-	-	-	0.0271	0.0011	-	0.0660	-	-	-	-
161	Compressor stations	-	0.2320	0.0410	0.1288	0.2840	0.0079	0.0019	-	3.3675	3.4717	0.8089	0.8507	0.8921
162	Receipt and delivery point facilities	-	-	-	0.0032	-	-	-	-	0.0877	0.0573	0.0604	0.0635	0.0666
163	SCADA and communications	0.0073	0.0573	0.3034	0.3371	0.2476	0.4638	0.0043	-	0.4284	1.8833	1.9440	0.4772	0.5004
164	Cathodic protection	-	0.0657	0.0019	0.0462	0.1085	0.7399	0.1614	0.5887	1.3214	1.3573	0.0362	0.0381	0.0400
165	Maintenance bases and depots	-	0.0613	0.0122	0.0712	-	-	-	0.0188	0.0218	0.0229	0.0242	0.0254	0.0266
166	Other assets	0.0391	0.1369	0.0563	0.0169	0.2599	0.1239	0.0956	0.1233	3.4281	2.3263	0.8126	1.2230	0.6370
167	Total	0.0464	0.5568	0.4247	0.6642	0.9286	1.3380	0.2717	0.7315	8.7208	9.1189	3.6863	2.6779	2.1626
168	Depreciation													
169	Pipeline and laterals	-	-	-	-	-	-	-	-	-0.0101	-0.0101	-0.0101	-0.0101	-0.0101
170	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-0.0006	-0.0019	-0.0019	-0.0019	-0.0019
171	Compressor stations	-0.2766	-0.2766	-0.2766	-0.2766	-0.2766	-0.2766	-0.2766	-0.2766	-0.9254	-1.0377	-1.1534	-1.1804	-1.2087
172	Receipt and delivery point facilities	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0035	-0.0466	-0.0495	-0.0515	-0.0535	-0.0556
173	SCADA and communications	-0.0443	-0.0443	-0.0443	-0.0443	-0.0443	-0.0443	-0.0443	-0.0443	-0.3021	-0.3339	-0.5170	-0.7005	-0.7181
174	Cathodic protection	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.0003	-0.1189	-0.2070	-0.2975	-0.2999	-0.3024
175	Maintenance bases and depots	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0001	-0.0047	-0.0051	-0.0056	-0.0061	-0.0066
176	Other assets	-0.1352	-0.1453	-0.1553	-0.1654	-0.1755	-0.1862	-0.1970	-0.2077	-0.4081	-0.7089	-0.9146	-0.9670	-1.0181
177	Total	-0.4599	-0.4700	-0.4800	-0.4901	-0.5002	-0.5109	-0.5217	-0.5324	-1.8166	-2.3541	-2.9516	-3.2194	-3.3215
178	Closing Value													
179	Pipeline and laterals	0.5877	0.5913	0.6013	0.6621	0.6635	0.6649	0.6735	0.6745	0.6644	0.6543	0.6442	0.6341	0.6239
180	Main line valve and scraper stations	-	-	-	-	0.0271	0.0283	0.0283	0.0283	0.0937	0.0918	0.0899	0.0880	0.0861
181	Compressor stations	22.5227	22.4782	22.2426	22.0948	22.1022	21.8334	21.5588	21.4068	23.8489	26.2829	25.9384	25.6087	25.2920
182	Receipt and delivery point facilities	1.2104	1.2069	1.2034	1.2031	1.1996	1.1961	1.1926	1.1891	1.2302	1.2380	1.2469	1.2570	1.2680
183	SCADA and communications	0.9566	0.9696	1.2287	1.5215	1.7248	2.1443	2.1043	2.1258	2.2521	3.8015	5.2284	5.0051	4.7875
184	Cathodic protection	0.0195	0.0849	0.0865	0.1324	0.2406	0.9803	1.1414	1.7298	2.9323	4.0826	3.8214	3.5595	3.2970
185	Maintenance bases and depots	0.0614	0.1226	0.1348	0.2060	0.2059	0.2058	0.2057	0.2245	0.2416	0.2594	0.2780	0.2973	0.3174
186	Other assets	2.3159	2.3075	2.2084	2.0599	2.1444	2.0821	1.9807	2.0926	5.1125	6.7300	6.6280	6.8840	6.5029
187	Total	27.6742	27.7610	27.7057	27.8797	28.3081	29.1352	28.8853	29.4714	36.3757	43.1405	43.8752	43.3337	42.1748
188	Over Depreciation													
189	Pipeline and laterals	-	-	-	-	-	-	-	-	-0.0003	-	-	-	-
190	Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Compressor stations	-	-	-	-	-	-	-	-	-0.1246	-	-	-	-
192	Receipt and delivery point facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
193	SCADA and communications	-	-	-	-	-	-	-	-	-0.0658	-	-	-	-
194	Cathodic protection	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Maintenance bases and depots	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Other assets	-	-	-	-	-	-	-	-	-0.1963	-	-	-	-
197	Total	-	-	-	-	-	-	-	-	-0.3870	-	-	-	-
198	Check													

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Depreciation [m\$ OD]														
200	Depreciation of Pipeline and Laterals													
201	Year						1999	2000	2000	2000	2000	2001	2001	2001
202	Quarter Ending						31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01
203	Days							91	91	92	92	90	91	92
204	Period		Old Life	New Life				1	2	3	4	5	6	7
205	Approved Capex		280	280										
206	Actual & Forecast Capex	Capex	AA1 Dep	Over Dep										
207	Quarter 1	-	-	-										
208	Quarter 2	-	-	-										
209	Quarter 3	-	-	-										
210	Quarter 4	-	-	-										
211	Quarter 5	-	-	-										
212	Quarter 6	-	-	-										
213	Quarter 7	-	-	-										
214	Quarter 8	-	-	-										
215	Quarter 9	-	-	-										
216	Quarter 10	-	-	-										
217	Quarter 11	-	-	-										
218	Quarter 12	-	-	-										
219	Quarter 13	-	-	-										
220	Quarter 14	-	-	-										
221	Quarter 15	-	-	-										
222	Quarter 16	-	-	-										
223	Quarter 17	-	-	-										
224	Quarter 18	-	-	-										
225	Quarter 19	-	-	-										
226	Quarter 20	-	-	-										
227	Quarter 21	0.3011	-	-										
228	Quarter 22	0.0003	-	-										
229	Quarter 23	0.0005	-	-										
230	Quarter 24	-0.0003	-	-0.0003										
231	Quarter 25	-	-	-										
232	Quarter 26	-	-	-										
233	Quarter 27	-	-	-										
234	Quarter 28	-	-	-										
235	Quarter 29	-	-	-										
236	Quarter 30	0.2862	-	-										
237	Quarter 31	-	-	-										
238	Quarter 32	-	-	-										
239	Quarter 33	-	-	-										
240	Quarter 34	0.0036	-	-										
241	Quarter 35	0.0100	-	-										
242	Quarter 36	0.0608	-	-										
243	Quarter 37	0.0014	-	-										
244	Quarter 38	0.0014	-	-										
245	Quarter 39	0.0086	-	-										
246	Quarter 40	0.0007	-	-										
247	AA2 Year 1		AA1 Over Depr.	-0.0003										
248	AA2 Year 2													
249	AA2 Year 3													
250	AA2 Year 4													
251	AA2 Year 5													
252	Depreciation of Pipeline and Laterals													
253	Total AA1 Depreciation													
254	Check		-	OK										

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
Depreciation [m\$ OD]													
200	Depreciation of Pipeline and Laterals												
201	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
202	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
203	Days	90	91	92	92	90	91	92	92	91	91	92	92
204	Period	9	10	11	12	13	14	15	16	17	18	19	20
205	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
206	Actual & Forecast Capex	-	-	-	-	-	-	-	-	-	-	-	-
207	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
208	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
209	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
210	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
211	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
212	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
213	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
214	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
215	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
216	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
217	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
218	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
219	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-
220	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-
221	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-
222	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-
223	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
224	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
225	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
226	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
227	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
228	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
229	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
230	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
231	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
232	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
233	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
234	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
235	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
236	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
237	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
238	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
239	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
240	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
241	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
242	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
243	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
244	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
245	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
246	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
247	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
248	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
249	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
250	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
251	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
252	Depreciation of Pipeline and Laterals	-	-	-	-	-	-	-	-	-	-	-	-
253	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-
254	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
Depreciation [m\$ OD]													
200	Depreciation of Pipeline and Laterals												
201	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
202	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
203	Days	90	91	92	92	90	91	92	92	90	91	92	92
204	Period	21	22	23	24	25	26	27	28	29	30	31	32
205	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
206	Actual & Forecast Capex	0.3011	0.0003	0.0005	-0.0003	-	-	-	-	-	0.2862	-	-
207	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
208	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
209	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
210	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
211	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
212	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
213	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
214	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
215	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
216	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
217	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
218	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
219	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-
220	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-
221	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-
222	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-
223	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
224	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
225	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
226	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
227	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
228	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
229	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
230	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
231	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
232	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
233	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
234	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
235	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
236	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
237	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
238	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
239	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
240	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
241	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
242	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
243	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
244	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
245	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
246	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
247	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
248	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
249	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
250	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
251	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
252	Depreciation of Pipeline and Laterals	-	-	-	-	-	-	-	-	-	-	-	-
253	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-
254	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
	Depreciation [m\$ OD]													
200	Depreciation of Pipeline and Laterals													
201	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
202	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
203	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
204	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
205	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Actual & Forecast Capex	-	0.0036	0.0100	0.0608	0.0014	0.0014	0.0086	0.0007	-	-	-	-	-
207	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-	-
208	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-	-
209	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-	-
211	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-	-
219	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Quarter 21	-	-	-	-	-	-	-	-	0.0046	0.0046	0.0046	0.0046	0.0046
228	Quarter 22	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
229	Quarter 23	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
230	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Quarter 30	-	-	-	-	-	-	-	-	0.0042	0.0042	0.0042	0.0042	0.0042
237	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Quarter 34	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
241	Quarter 35	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
242	Quarter 36	-	-	-	-	-	-	-	-	0.0009	0.0009	0.0009	0.0009	0.0009
243	Quarter 37	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
244	Quarter 38	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
245	Quarter 39	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
246	Quarter 40	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
247	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-	-
248	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-	-
249	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-	-
250	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-	-
251	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Depreciation of Pipeline and Laterals	-	-	-	-	-	-	-	-	0.0101	0.0101	0.0101	0.0101	0.0101
253	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Check	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
255														
299														
300	Depreciation of Main line valve and scraper stations													
301	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001
302	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
303	Days						91	91	92	92	90	91	92	92
304	Period					200	200							
305	Approved Capex													
306	Actual & Forecast Capex					Capex	AA1 Dep	Over Dep						
307	Quarter 1					-	-	-	-	-	-	-	-	-
308	Quarter 2					-	-	-	-	-	-	-	-	-
309	Quarter 3					-	-	-	-	-	-	-	-	-
310	Quarter 4					-	-	-	-	-	-	-	-	-
311	Quarter 5					-	-	-	-	-	-	-	-	-
312	Quarter 6					-	-	-	-	-	-	-	-	-
313	Quarter 7					-	-	-	-	-	-	-	-	-
314	Quarter 8					-	-	-	-	-	-	-	-	-
315	Quarter 9					-	-	-	-	-	-	-	-	-
316	Quarter 10					-	-	-	-	-	-	-	-	-
317	Quarter 11					-	-	-	-	-	-	-	-	-
318	Quarter 12					-	-	-	-	-	-	-	-	-
319	Quarter 13					-	-	-	-	-	-	-	-	-
320	Quarter 14					-	-	-	-	-	-	-	-	-
321	Quarter 15					-	-	-	-	-	-	-	-	-
322	Quarter 16					-	-	-	-	-	-	-	-	-
323	Quarter 17					-	-	-	-	-	-	-	-	-
324	Quarter 18					-	-	-	-	-	-	-	-	-
325	Quarter 19					-	-	-	-	-	-	-	-	-
326	Quarter 20					-	-	-	-	-	-	-	-	-
327	Quarter 21					-	-	-	-	-	-	-	-	-
328	Quarter 22					-	-	-	-	-	-	-	-	-
329	Quarter 23					-	-	-	-	-	-	-	-	-
330	Quarter 24					-	-	-	-	-	-	-	-	-
331	Quarter 25					-	-	-	-	-	-	-	-	-
332	Quarter 26					-	-	-	-	-	-	-	-	-
333	Quarter 27					-	-	-	-	-	-	-	-	-
334	Quarter 28					-	-	-	-	-	-	-	-	-
335	Quarter 29					-	-	-	-	-	-	-	-	-
336	Quarter 30					-	-	-	-	-	-	-	-	-
337	Quarter 31					-	-	-	-	-	-	-	-	-
338	Quarter 32					-	-	-	-	-	-	-	-	-
339	Quarter 33					-	-	-	-	-	-	-	-	-
340	Quarter 34					-	-	-	-	-	-	-	-	-
341	Quarter 35					-	-	-	-	-	-	-	-	-
342	Quarter 36					-	-	-	-	-	-	-	-	-
343	Quarter 37					0.0271	-	-	-	-	-	-	-	-
344	Quarter 38					0.0011	-	-	-	-	-	-	-	-
345	Quarter 39					-	-	-	-	-	-	-	-	-
346	Quarter 40					-	-	-	-	-	-	-	-	-
347	AA2 Year 1					AA1 Over Depr.		-	-	-	-	-	-	-
348	AA2 Year 2					-	-	-	-	-	-	-	-	-
349	AA2 Year 3					-	-	-	-	-	-	-	-	-
350	AA2 Year 4					-	-	-	-	-	-	-	-	-
351	AA2 Year 5					-	-	-	-	-	-	-	-	-
352	Depreciation of Main line valve and scraper stations					-	-	-	-	-	-	-	-	-
353	Total AA1 Depreciation					-	-	-	-	-	-	-	-	-
354	Check					-	OK	-	-	-	-	-	-	-

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
255													
299													
300	Depreciation of Main line valve and scraper stations												
301	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
302	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
303	Days	90	91	92	92	90	91	92	92	91	91	92	92
304	Period	9	10	11	12	13	14	15	16	17	18	19	20
305	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
306	Actual & Forecast Capex	-	-	-	-	-	-	-	-	-	-	-	-
307	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
308	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
309	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
310	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
311	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
312	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
313	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
314	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
315	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
316	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
317	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
318	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
319	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-
320	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-
321	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-
322	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-
323	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
324	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
325	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
326	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
327	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
328	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
329	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
330	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
331	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
332	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
333	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
334	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
335	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
336	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
337	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
338	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
339	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
340	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
341	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
342	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
343	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
344	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
345	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
346	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
347	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
348	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
349	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
350	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
351	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
352	Depreciation of Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
353	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-
354	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
255													
299													
300	Depreciation of Main line valve and scraper stations												
301	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
302	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
303	Days	90	91	92	92	90	91	92	92	90	91	92	92
304	Period	21	22	23	24	25	26	27	28	29	30	31	32
305	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
306	Actual & Forecast Capex	-	-	-	-	-	-	-	-	-	-	-	-
307	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
308	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
309	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
310	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
311	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
312	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
313	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
314	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
315	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
316	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
317	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
318	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
319	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-
320	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-
321	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-
322	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-
323	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
324	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
325	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
326	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
327	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
328	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
329	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
330	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
331	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
332	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
333	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
334	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
335	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
336	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
337	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
338	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
339	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
340	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
341	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
342	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
343	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
344	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
345	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
346	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
347	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
348	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
349	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
350	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
351	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
352	Depreciation of Main line valve and scraper stations	-	-	-	-	-	-	-	-	-	-	-	-
353	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-
354	Check	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
255														
299														
300	Depreciation of Main line valve and scraper stations													
301	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
302	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
303	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
304	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
305	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Actual & Forecast Capex	-	-	-	-	0.0271	0.0011	-	-	0.0660	-	-	-	-
307	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-	-
314	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-	-
320	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-	-
321	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-	-
324	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-	-
325	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-	-
327	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-	-
328	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-	-
330	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-	-
331	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-	-
335	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-	-
336	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-	-
337	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-	-
338	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-	-
339	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
340	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-	-
342	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-	-
343	Quarter 37	-	-	-	-	-	-	-	-	0.0006	0.0006	0.0006	0.0006	0.0006
344	Quarter 38	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
345	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-	-
346	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-	-
347	AA2 Year 1	-	-	-	-	-	-	-	-	-	0.0013	0.0013	0.0013	0.0013
348	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-	-
349	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-	-
350	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-	-
351	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	-
352	Depreciation of Main line valve and scraper stations	-	-	-	-	-	-	-	-	0.0006	0.0019	0.0019	0.0019	0.0019
353	Total AA1 Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
354	Check	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
355														
356														
399														
400	Depreciation of Compressor stations													
401	Year						1999	2000	2000	2000	2000	2001	2001	2001
402	Quarter Ending						31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01
403	Days						91	91	92	92	90	91	92	92
404	Period		Old Life	New Life										
			120	120				1	2	3	4	5	6	7
405	Approved Capex							0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167
406	Actual & Forecast Capex		Capex	AA1 Depr	Over Depr			0.7266	0.7266	0.7266	0.7266	2.0167	2.0167	2.0167
407	Quarter 1		0.7266	0.2361	-				0.0061		0.0061		0.0061	0.0061
408	Quarter 2		0.7266	0.2301	-					0.0061		0.0061	0.0061	0.0061
409	Quarter 3		0.7266	0.2240	-						0.0061		0.0061	0.0061
410	Quarter 4		0.7266	0.2180	-							0.0061	0.0061	0.0061
411	Quarter 5		2.0167	0.5882	-								0.0168	0.0168
412	Quarter 6		2.0167	0.5714	-									0.0168
413	Quarter 7		2.0167	0.5546	-									0.0168
414	Quarter 8		2.0167	0.5378	-									0.0168
415	Quarter 9		0.1624	0.0419	-									
416	Quarter 10		0.1624	0.0406	-									
417	Quarter 11		0.1624	0.0392	-									
418	Quarter 12		0.1624	0.0379	-									
419	Quarter 13		2.4503	0.5513	-									
420	Quarter 14		2.4503	0.5309	-									
421	Quarter 15		2.4503	0.5105	-									
422	Quarter 16		2.4503	0.4901	-									
423	Quarter 17		1.0182	0.1952	-									
424	Quarter 18		1.0182	0.1867	-									
425	Quarter 19		1.0182	0.1782	-									
426	Quarter 20		1.0182	0.1697	-									
427	Quarter 21		0.2367	0.0170	-									
428	Quarter 22		0.3664	0.0161	-									
429	Quarter 23		0.0665	0.0152	-									
430	Quarter 24		0.0375	0.0143	-									
431	Quarter 25		0.0391	0.1122	-0.0731									
432	Quarter 26		0.3377	0.1047	-									
433	Quarter 27		0.3358	0.0972	-									
434	Quarter 28		0.2049	0.0898	-									
435	Quarter 29		0.0935	0.0842	-									
436	Quarter 30		0.1830	0.0765	-									
437	Quarter 31		0.0584	0.0689	-0.0105									
438	Quarter 32		0.0202	0.0612	-0.0410									
439	Quarter 33		-	-	-									
440	Quarter 34		0.2320	-	-									
441	Quarter 35		0.0410	-	-									
442	Quarter 36		0.1288	-	-									
443	Quarter 37		0.2840	-	-									
444	Quarter 38		0.0079	-	-									
445	Quarter 39		0.0019	-	-									
446	Quarter 40		-	-	-									
447	AA2 Year 1		AA1 Over Depr.		-0.1246									
448	AA2 Year 2													
449	AA2 Year 3													
450	AA2 Year 4													
451	AA2 Year 5													
452	Depreciation of Compressor stations							-	0.0061	0.0121	0.0182	0.0242	0.0410	0.0578
453	Total AA1 Depreciation							-	0.0061	0.0121	0.0182	0.0242	0.0410	0.0578
454	Check				OK									

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
355													
356													
399													
400	Depreciation of Compressor stations												
401	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
402	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
403	Days	90	91	92	92	90	91	92	92	91	91	92	92
404	Period	9	10	11	12	13	14	15	16	17	18	19	20
405	Approved Capex	0.1624	0.1624	0.1624	0.1624	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182
406	Actual & Forecast Capex	0.1624	0.1624	0.1624	0.1624	2.4503	2.4503	2.4503	2.4503	1.0182	1.0182	1.0182	1.0182
407	Quarter 1	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
408	Quarter 2	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
409	Quarter 3	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
410	Quarter 4	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
411	Quarter 5	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
412	Quarter 6	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
413	Quarter 7	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
414	Quarter 8	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
415	Quarter 9		0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
416	Quarter 10			0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
417	Quarter 11				0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
418	Quarter 12					0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
419	Quarter 13						0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
420	Quarter 14							0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
421	Quarter 15								0.0204	0.0204	0.0204	0.0204	0.0204
422	Quarter 16									0.0204	0.0204	0.0204	0.0204
423	Quarter 17										0.0085	0.0085	0.0085
424	Quarter 18											0.0085	0.0085
425	Quarter 19												0.0085
426	Quarter 20												
427	Quarter 21												
428	Quarter 22												
429	Quarter 23												
430	Quarter 24												
431	Quarter 25												
432	Quarter 26												
433	Quarter 27												
434	Quarter 28												
435	Quarter 29												
436	Quarter 30												
437	Quarter 31												
438	Quarter 32												
439	Quarter 33												
440	Quarter 34												
441	Quarter 35												
442	Quarter 36												
443	Quarter 37												
444	Quarter 38												
445	Quarter 39												
446	Quarter 40												
447	AA2 Year 1												
448	AA2 Year 2												
449	AA2 Year 3												
450	AA2 Year 4												
451	AA2 Year 5												
452	Depreciation of Compressor stations	0.0914	0.0928	0.0941	0.0955	0.0969	0.1173	0.1377	0.1581	0.1785	0.1870	0.1955	0.2040
453	Total AA1 Depreciation	0.0914	0.0928	0.0941	0.0955	0.0969	0.1173	0.1377	0.1581	0.1785	0.1870	0.1955	0.2040
454	Check												

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
355													
356													
399													
400	Depreciation of Compressor stations												
401	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
402	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
403	Days	90	91	92	92	90	91	92	92	90	91	92	92
404	Period	21	22	23	24	25	26	27	28	29	30	31	32
405	Approved Capex	0.1075	0.1075	0.1075	0.1075	0.8976	0.8976	0.8976	0.8976	0.9181	0.9181	0.9181	0.9181
406	Actual & Forecast Capex	0.2367	0.3664	0.0665	0.0375	0.0391	0.3377	0.3358	0.2049	0.0935	0.1830	0.0584	0.0202
407	Quarter 1	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
408	Quarter 2	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
409	Quarter 3	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
410	Quarter 4	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061
411	Quarter 5	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
412	Quarter 6	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
413	Quarter 7	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
414	Quarter 8	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168
415	Quarter 9	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
416	Quarter 10	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
417	Quarter 11	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
418	Quarter 12	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
419	Quarter 13	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
420	Quarter 14	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
421	Quarter 15	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
422	Quarter 16	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204
423	Quarter 17	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085
424	Quarter 18	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085
425	Quarter 19	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085
426	Quarter 20	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085
427	Quarter 21		0.0009		0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
428	Quarter 22			0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
429	Quarter 23				0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
430	Quarter 24					0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
431	Quarter 25						0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075
432	Quarter 26							0.0075	0.0075	0.0075	0.0075	0.0075	0.0075
433	Quarter 27								0.0075	0.0075	0.0075	0.0075	0.0075
434	Quarter 28									0.0075	0.0075	0.0075	0.0075
435	Quarter 29										0.0077	0.0077	0.0077
436	Quarter 30											0.0077	0.0077
437	Quarter 31												0.0077
438	Quarter 32												
439	Quarter 33												
440	Quarter 34												
441	Quarter 35												
442	Quarter 36												
443	Quarter 37												
444	Quarter 38												
445	Quarter 39												
446	Quarter 40												
447	AA2 Year 1												
448	AA2 Year 2												
449	AA2 Year 3												
450	AA2 Year 4												
451	AA2 Year 5												
452	Depreciation of Compressor stations	0.2125	0.2134	0.2143	0.2152	0.2161	0.2235	0.2310	0.2385	0.2460	0.2536	0.2613	0.2689
453	Total AA1 Depreciation	0.2125	0.2134	0.2143	0.2152	0.2161	0.2235	0.2310	0.2385	0.2460	0.2536	0.2613	0.2689
454	Check												

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
355														
356														
399														
400	Depreciation of Compressor stations													
401	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
402	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
403	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
404	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
405	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Actual & Forecast Capex	-	0.2320	0.0410	0.1288	0.2840	0.0079	0.0019	-	3.3675	3.4717	0.8089	0.8507	0.8921
407	Quarter 1	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0242	0.0242	0.0242	0.0242	0.0242
408	Quarter 2	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0242	0.0242	0.0242	0.0242	0.0242
409	Quarter 3	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0242	0.0242	0.0242	0.0242	0.0242
410	Quarter 4	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0061	0.0242	0.0242	0.0242	0.0242	0.0242
411	Quarter 5	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0672	0.0672	0.0672	0.0672	0.0672
412	Quarter 6	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0672	0.0672	0.0672	0.0672	0.0672
413	Quarter 7	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0672	0.0672	0.0672	0.0672	0.0672
414	Quarter 8	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0168	0.0672	0.0672	0.0672	0.0672	0.0672
415	Quarter 9	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0054	0.0054	0.0054	0.0054	0.0054
416	Quarter 10	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0054	0.0054	0.0054	0.0054	0.0054
417	Quarter 11	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0054	0.0054	0.0054	0.0054	0.0054
418	Quarter 12	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0054	0.0054	0.0054	0.0054	0.0054
419	Quarter 13	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0817	0.0817	0.0817	0.0817	0.0817
420	Quarter 14	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0817	0.0817	0.0817	0.0817	0.0817
421	Quarter 15	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0817	0.0817	0.0817	0.0817	0.0817
422	Quarter 16	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0204	0.0817	0.0817	0.0817	0.0817	0.0817
423	Quarter 17	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0339	0.0339	0.0339	0.0339	0.0339
424	Quarter 18	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0339	0.0339	0.0339	0.0339	0.0339
425	Quarter 19	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0339	0.0339	0.0339	0.0339	0.0339
426	Quarter 20	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0085	0.0339	0.0339	0.0339	0.0339	0.0339
427	Quarter 21	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0087	0.0087	0.0087	0.0087	0.0087
428	Quarter 22	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0137	0.0137	0.0137	0.0137	0.0137
429	Quarter 23	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0020	0.0020	0.0020	0.0020	0.0020
430	Quarter 24	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009	0.0009
431	Quarter 25	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	-	-	-	-	-
432	Quarter 26	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0088	0.0088	0.0088	0.0088	0.0088
433	Quarter 27	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0089	0.0089	0.0089	0.0089	0.0089
434	Quarter 28	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0043	0.0043	0.0043	0.0043	0.0043
435	Quarter 29	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0003	0.0003	0.0003	0.0003	0.0003
436	Quarter 30	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0039	0.0039	0.0039	0.0039	0.0039
437	Quarter 31	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	-	-	-	-	-
438	Quarter 32	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	-	-	-	-	-
439	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
440	Quarter 34	-	-	-	-	-	-	-	-	0.0081	0.0081	0.0081	0.0081	0.0081
441	Quarter 35	-	-	-	-	-	-	-	-	0.0014	0.0014	0.0014	0.0014	0.0014
442	Quarter 36	-	-	-	-	-	-	-	-	0.0044	0.0044	0.0044	0.0044	0.0044
443	Quarter 37	-	-	-	-	-	-	-	-	0.0097	0.0097	0.0097	0.0097	0.0097
444	Quarter 38	-	-	-	-	-	-	-	-	0.0003	0.0003	0.0003	0.0003	0.0003
445	Quarter 39	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
446	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-	-
447	AA2 Year 1	-	-	-	-	-	-	-	-	-	0.1122	0.1122	0.1122	0.1122
448	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	0.1157	0.1157	0.1157
449	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	0.0270	0.0270	0.0270
450	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	0.0284	0.0284
451	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Depreciation of Compressor stations	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.9254	1.0377	1.1534	1.1804	1.2087
453	Total AA1 Depreciation	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	0.2766	-	-	-	-	-
454	Check	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
455															
499															
500	Depreciation of Receipt and delivery point facilities														
501	Year														
502	Quarter Ending						1999	2000	2000	2000	2000	2001	2001	2001	2001
503	Days		Old Life	New Life			31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
504	Period		120	120			1	2	3	4	5	6	7	8	
505	Approved Capex						0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	
506	Actual & Forecast Capex	Capex	AA1 Dep	Over Dep			0.0401	0.0401	0.0401	0.0401	0.0243	0.0243	0.0243	0.0243	
507	Quarter 1	0.0401	0.0130	-				0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	
508	Quarter 2	0.0401	0.0127	-					0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	
509	Quarter 3	0.0401	0.0124	-						0.0003	0.0003	0.0003	0.0003	0.0003	
510	Quarter 4	0.0401	0.0120	-							0.0003	0.0003	0.0003	0.0003	
511	Quarter 5	0.0243	0.0071	-								0.0002	0.0002	0.0002	
512	Quarter 6	0.0243	0.0069	-									0.0002	0.0002	
513	Quarter 7	0.0243	0.0067	-										0.0002	
514	Quarter 8	0.0243	0.0065	-											
515	Quarter 9	0.0148	0.0038	-											
516	Quarter 10	0.0148	0.0037	-											
517	Quarter 11	0.0148	0.0036	-											
518	Quarter 12	0.0148	0.0034	-											
519	Quarter 13	0.0174	0.0039	-											
520	Quarter 14	0.0174	0.0038	-											
521	Quarter 15	0.0174	0.0036	-											
522	Quarter 16	0.0174	0.0035	-											
523	Quarter 17	0.0084	0.0016	-											
524	Quarter 18	0.0084	0.0015	-											
525	Quarter 19	0.0084	0.0015	-											
526	Quarter 20	0.0084	0.0014	-											
527	Quarter 21	-	-	-											
528	Quarter 22	-	-	-											
529	Quarter 23	-	-	-											
530	Quarter 24	0.0176	-	-											
531	Quarter 25	0.0137	-	-											
532	Quarter 26	0.1225	-	-											
533	Quarter 27	0.1184	-	-											
534	Quarter 28	0.1258	-	-											
535	Quarter 29	0.3961	-	-											
536	Quarter 30	0.0845	-	-											
537	Quarter 31	0.0001	-	-											
538	Quarter 32	-	-	-											
539	Quarter 33	-	-	-											
540	Quarter 34	-	-	-											
541	Quarter 35	-	-	-											
542	Quarter 36	0.0032	-	-											
543	Quarter 37	-	-	-											
544	Quarter 38	-	-	-											
545	Quarter 39	-	-	-											
546	Quarter 40	-	-	-											
547	AA2 Year 1		AA1 Over Depr.	-											
548	AA2 Year 2														
549	AA2 Year 3														
550	AA2 Year 4														
551	AA2 Year 5														
552	Depreciation of Receipt and delivery point facilities						-	0.0003	0.0007	0.0010	0.0013	0.0015	0.0017	0.0019	
553	Total AA1 Depreciation						-	0.0003	0.0007	0.0010	0.0013	0.0015	0.0017	0.0019	
554	Check		-	OK											
555															

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
455													
499													
500	Depreciation of Receipt and delivery point facilities												
501	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
502	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
503	Days	90	91	92	92	90	91	92	92	91	91	92	92
504	Period	9	10	11	12	13	14	15	16	17	18	19	20
505	Approved Capex	0.0148	0.0148	0.0148	0.0148	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084
506	Actual & Forecast Capex	0.0148	0.0148	0.0148	0.0148	0.0174	0.0174	0.0174	0.0174	0.0084	0.0084	0.0084	0.0084
507	Quarter 1	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
508	Quarter 2	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
509	Quarter 3	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
510	Quarter 4	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
511	Quarter 5	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
512	Quarter 6	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
513	Quarter 7	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
514	Quarter 8	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
515	Quarter 9		0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
516	Quarter 10			0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
517	Quarter 11				0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
518	Quarter 12					0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
519	Quarter 13						0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
520	Quarter 14							0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
521	Quarter 15								0.0001	0.0001	0.0001	0.0001	0.0001
522	Quarter 16									0.0001	0.0001	0.0001	0.0001
523	Quarter 17										0.0001	0.0001	0.0001
524	Quarter 18											0.0001	0.0001
525	Quarter 19												0.0001
526	Quarter 20												
527	Quarter 21												
528	Quarter 22												
529	Quarter 23												
530	Quarter 24												
531	Quarter 25												
532	Quarter 26												
533	Quarter 27												
534	Quarter 28												
535	Quarter 29												
536	Quarter 30												
537	Quarter 31												
538	Quarter 32												
539	Quarter 33												
540	Quarter 34												
541	Quarter 35												
542	Quarter 36												
543	Quarter 37												
544	Quarter 38												
545	Quarter 39												
546	Quarter 40												
547	AA2 Year 1												
548	AA2 Year 2												
549	AA2 Year 3												
550	AA2 Year 4												
551	AA2 Year 5												
552	Depreciation of Receipt and delivery point facilities	0.0021	0.0023	0.0024	0.0025	0.0026	0.0028	0.0029	0.0031	0.0032	0.0033	0.0034	0.0034
553	Total AA1 Depreciation	0.0021	0.0023	0.0024	0.0025	0.0026	0.0028	0.0029	0.0031	0.0032	0.0033	0.0034	0.0034
554	Check												
555													

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
455													
499													
500	Depreciation of Receipt and delivery point facilities												
501	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
502	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
503	Days	90	91	92	92	90	91	92	92	90	91	92	92
504	Period	21	22	23	24	25	26	27	28	29	30	31	32
505	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
506	Actual & Forecast Capex	-	-	-	0.0176	0.0137	0.1225	0.1184	0.1258	0.3961	0.0845	0.0001	-
507	Quarter 1	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
508	Quarter 2	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
509	Quarter 3	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
510	Quarter 4	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
511	Quarter 5	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
512	Quarter 6	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
513	Quarter 7	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
514	Quarter 8	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
515	Quarter 9	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
516	Quarter 10	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
517	Quarter 11	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
518	Quarter 12	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
519	Quarter 13	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
520	Quarter 14	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
521	Quarter 15	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
522	Quarter 16	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
523	Quarter 17	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
524	Quarter 18	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
525	Quarter 19	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
526	Quarter 20	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
527	Quarter 21												
528	Quarter 22												
529	Quarter 23												
530	Quarter 24												
531	Quarter 25												
532	Quarter 26												
533	Quarter 27												
534	Quarter 28												
535	Quarter 29												
536	Quarter 30												
537	Quarter 31												
538	Quarter 32												
539	Quarter 33												
540	Quarter 34												
541	Quarter 35												
542	Quarter 36												
543	Quarter 37												
544	Quarter 38												
545	Quarter 39												
546	Quarter 40												
547	AA2 Year 1												
548	AA2 Year 2												
549	AA2 Year 3												
550	AA2 Year 4												
551	AA2 Year 5												
552	Depreciation of Receipt and delivery point facilities	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035
553	Total AA1 Depreciation	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035
554	Check												
555													

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
455														
499														
500	Depreciation of Receipt and delivery point facilities													
501	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
502	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
503	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
504	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
505	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Actual & Forecast Capex	-	-	-	0.0032	-	-	-	-	0.0877	0.0573	0.0604	0.0635	0.0666
507	Quarter 1	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0013	0.0013	0.0013	0.0013	0.0013
508	Quarter 2	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0013	0.0013	0.0013	0.0013	0.0013
509	Quarter 3	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0013	0.0013	0.0013	0.0013	0.0013
510	Quarter 4	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0013	0.0013	0.0013	0.0013	0.0013
511	Quarter 5	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0008	0.0008	0.0008	0.0008	0.0008
512	Quarter 6	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0008	0.0008	0.0008	0.0008	0.0008
513	Quarter 7	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0008	0.0008	0.0008	0.0008	0.0008
514	Quarter 8	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0008	0.0008	0.0008	0.0008	0.0008
515	Quarter 9	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0005	0.0005	0.0005	0.0005	0.0005
516	Quarter 10	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0005	0.0005	0.0005	0.0005	0.0005
517	Quarter 11	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0005	0.0005	0.0005	0.0005	0.0005
518	Quarter 12	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0005	0.0005	0.0005	0.0005	0.0005
519	Quarter 13	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0006	0.0006	0.0006	0.0006	0.0006
520	Quarter 14	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0006	0.0006	0.0006	0.0006	0.0006
521	Quarter 15	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0006	0.0006	0.0006	0.0006	0.0006
522	Quarter 16	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0006	0.0006	0.0006	0.0006	0.0006
523	Quarter 17	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
524	Quarter 18	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
525	Quarter 19	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
526	Quarter 20	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
527	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Quarter 24	-	-	-	-	-	-	-	-	0.0007	0.0007	0.0007	0.0007	0.0007
531	Quarter 25	-	-	-	-	-	-	-	-	0.0005	0.0005	0.0005	0.0005	0.0005
532	Quarter 26	-	-	-	-	-	-	-	-	0.0046	0.0046	0.0046	0.0046	0.0046
533	Quarter 27	-	-	-	-	-	-	-	-	0.0044	0.0044	0.0044	0.0044	0.0044
534	Quarter 28	-	-	-	-	-	-	-	-	0.0047	0.0047	0.0047	0.0047	0.0047
535	Quarter 29	-	-	-	-	-	-	-	-	0.0145	0.0145	0.0145	0.0145	0.0145
536	Quarter 30	-	-	-	-	-	-	-	-	0.0031	0.0031	0.0031	0.0031	0.0031
537	Quarter 31	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
538	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-	-
539	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
540	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-	-
541	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-	-
542	Quarter 36	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
543	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-	-
544	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-	-
545	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-	-
546	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-	-
547	AA2 Year 1	-	-	-	-	-	-	-	-	-	0.0029	0.0029	0.0029	0.0029
548	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	0.0019	0.0019	0.0019
549	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	0.0020	0.0020
550	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-	0.0021
551	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	-
552	Depreciation of Receipt and delivery point facilities	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0466	0.0495	0.0515	0.0535	0.0556
553	Total AA1 Depreciation	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	-	-	-	-	-
554	Check	-	-	-	-	-	-	-	-	-	-	-	-	-
555														

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
599														
600	Depreciation of SCADA and communications													
601	Year				1999	2000	2000	2000	2000	2001	2001	2001	2001	
602	Quarter Ending				31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	
603	Days				91	91	92	92	92	90	91	92	92	
604	Period	Old Life	New Life											
		60	40											
605	Approved Capex					0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	
606	Actual & Forecast Capex	Capex	AA1 Dep	Over Dep		0.0070	0.0070	0.0070	0.0070	0.0013	0.0013	0.0013	0.0013	
607	Quarter 1	0.0070	0.0045	-			0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
608	Quarter 2	0.0070	0.0044	-				0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
609	Quarter 3	0.0070	0.0043	-					0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
610	Quarter 4	0.0070	0.0042	-						0.0001	0.0001	0.0001	0.0001	0.0001
611	Quarter 5	0.0013	0.0008	-							0.0000	0.0000	0.0000	0.0000
612	Quarter 6	0.0013	0.0007	-								0.0000	0.0000	0.0000
613	Quarter 7	0.0013	0.0007	-										0.0000
614	Quarter 8	0.0013	0.0007	-										
615	Quarter 9	0.0140	0.0072	-										
616	Quarter 10	0.0140	0.0070	-										
617	Quarter 11	0.0140	0.0068	-										
618	Quarter 12	0.0140	0.0065	-										
619	Quarter 13	0.0173	0.0078	-										
620	Quarter 14	0.0173	0.0075	-										
621	Quarter 15	0.0173	0.0072	-										
622	Quarter 16	0.0173	0.0069	-										
623	Quarter 17	0.1099	0.0421	-										
624	Quarter 18	0.1099	0.0403	-										
625	Quarter 19	0.1099	0.0385	-										
626	Quarter 20	0.1099	0.0366	-										
627	Quarter 21	0.0250	0.0047	-										
628	Quarter 22	0.0056	0.0044	-										
629	Quarter 23	0.0009	0.0042	-0.0032										
630	Quarter 24	-	0.0039	-0.0039										
631	Quarter 25	0.0513	0.0625	-0.0112										
632	Quarter 26	0.2008	0.0583	-										
633	Quarter 27	0.1756	0.0542	-										
634	Quarter 28	0.0221	0.0500	-0.0279										
635	Quarter 29	0.0493	0.0458	-										
636	Quarter 30	0.0705	0.0417	-										
637	Quarter 31	0.0180	0.0375	-0.0195										
638	Quarter 32	0.0576	0.0333	-										
639	Quarter 33	0.0073	-	-										
640	Quarter 34	0.0573	-	-										
641	Quarter 35	0.3034	-	-										
642	Quarter 36	0.3371	-	-										
643	Quarter 37	0.2476	-	-										
644	Quarter 38	0.4638	-	-										
645	Quarter 39	0.0043	-	-										
646	Quarter 40	-	-	-										
647	AA2 Year 1	AA1 Over Depr.		-0.0658										
648	AA2 Year 2													
649	AA2 Year 3													
650	AA2 Year 4													
651	AA2 Year 5													
652	Depreciation of SCADA and communications					-	0.0001	0.0002	0.0003	0.0005	0.0005	0.0005	0.0005	
653														
654														
655														
699														

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
599													
600	Depreciation of SCADA and communications												
601	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
602	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
603	Days	90	91	92	92	90	91	92	92	91	91	92	92
604	Period	9	10	11	12	13	14	15	16	17	18	19	20
605	Approved Capex	0.0140	0.0140	0.0140	0.0140	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099
606	Actual & Forecast Capex	0.0140	0.0140	0.0140	0.0140	0.0173	0.0173	0.0173	0.0173	0.1099	0.1099	0.1099	0.1099
607	Quarter 1	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
608	Quarter 2	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
609	Quarter 3	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
610	Quarter 4	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
611	Quarter 5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
612	Quarter 6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
613	Quarter 7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
614	Quarter 8	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
615	Quarter 9		0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
616	Quarter 10			0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
617	Quarter 11				0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
618	Quarter 12					0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
619	Quarter 13						0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
620	Quarter 14							0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
621	Quarter 15								0.0003	0.0003	0.0003	0.0003	0.0003
622	Quarter 16									0.0003	0.0003	0.0003	0.0003
623	Quarter 17										0.0018	0.0018	0.0018
624	Quarter 18											0.0018	0.0018
625	Quarter 19											0.0018	0.0018
626	Quarter 20												0.0018
627	Quarter 21												
628	Quarter 22												
629	Quarter 23												
630	Quarter 24												
631	Quarter 25												
632	Quarter 26												
633	Quarter 27												
634	Quarter 28												
635	Quarter 29												
636	Quarter 30												
637	Quarter 31												
638	Quarter 32												
639	Quarter 33												
640	Quarter 34												
641	Quarter 35												
642	Quarter 36												
643	Quarter 37												
644	Quarter 38												
645	Quarter 39												
646	Quarter 40												
647	AA2 Year 1												
648	AA2 Year 2												
649	AA2 Year 3												
650	AA2 Year 4												
651	AA2 Year 5												
652	Depreciation of SCADA and communications	0.0006	0.0008	0.0010	0.0013	0.0015	0.0018	0.0021	0.0024	0.0026	0.0045	0.0063	0.0081
653													
654													
655													
699													

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
599													
600	Depreciation of SCADA and communications												
601	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
602	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
603	Days	90	91	92	92	90	91	92	92	90	91	92	92
604	Period	21	22	23	24	25	26	27	28	29	30	31	32
605	Approved Capex	0.0148	0.0148	0.0148	0.0148	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500
606	Actual & Forecast Capex	0.0250	0.0056	0.0009	-	0.0513	0.2008	0.1756	0.0221	0.0493	0.0705	0.0180	0.0576
607	Quarter 1	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
608	Quarter 2	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
609	Quarter 3	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
610	Quarter 4	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
611	Quarter 5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
612	Quarter 6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
613	Quarter 7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
614	Quarter 8	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
615	Quarter 9	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
616	Quarter 10	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
617	Quarter 11	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
618	Quarter 12	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
619	Quarter 13	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
620	Quarter 14	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
621	Quarter 15	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
622	Quarter 16	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
623	Quarter 17	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
624	Quarter 18	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
625	Quarter 19	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
626	Quarter 20	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
627	Quarter 21		0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
628	Quarter 22			0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
629	Quarter 23				0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
630	Quarter 24					0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
631	Quarter 25						0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042
632	Quarter 26							0.0042	0.0042	0.0042	0.0042	0.0042	0.0042
633	Quarter 27								0.0042	0.0042	0.0042	0.0042	0.0042
634	Quarter 28									0.0042	0.0042	0.0042	0.0042
635	Quarter 29										0.0042	0.0042	0.0042
636	Quarter 30											0.0042	0.0042
637	Quarter 31												0.0042
638	Quarter 32												
639	Quarter 33												
640	Quarter 34												
641	Quarter 35												
642	Quarter 36												
643	Quarter 37												
644	Quarter 38												
645	Quarter 39												
646	Quarter 40												
647	AA2 Year 1												
648	AA2 Year 2												
649	AA2 Year 3												
650	AA2 Year 4												
651	AA2 Year 5												
652	Depreciation of SCADA and communications	0.0100	0.0102	0.0105	0.0107	0.0110	0.0151	0.0193	0.0235	0.0276	0.0318	0.0360	0.0401
653													
654													
655													
699													

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
700	Depreciation of Cathodic protection													
701	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001
702	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
703	Days		Old Life	New Life			91	91	92	92	90	91	92	92
704	Period		60	60			1	2	3	4	5	6	7	8
705	Approved Capex						-	-	-	-	-	-	-	-
706	Actual & Forecast Capex	Capex	AA1 Dep	Over Dep			-	-	-	-	-	-	-	-
707	Quarter 1	-	-	-			-	-	-	-	-	-	-	-
708	Quarter 2	-	-	-			-	-	-	-	-	-	-	-
709	Quarter 3	-	-	-			-	-	-	-	-	-	-	-
710	Quarter 4	-	-	-			-	-	-	-	-	-	-	-
711	Quarter 5	-	-	-			-	-	-	-	-	-	-	-
712	Quarter 6	-	-	-			-	-	-	-	-	-	-	-
713	Quarter 7	-	-	-			-	-	-	-	-	-	-	-
714	Quarter 8	-	-	-			-	-	-	-	-	-	-	-
715	Quarter 9	-	-	-			-	-	-	-	-	-	-	-
716	Quarter 10	-	-	-			-	-	-	-	-	-	-	-
717	Quarter 11	-	-	-			-	-	-	-	-	-	-	-
718	Quarter 12	-	-	-			-	-	-	-	-	-	-	-
719	Quarter 13	0.0039	0.0018	-			-	-	-	-	-	-	-	-
720	Quarter 14	0.0039	0.0017	-			-	-	-	-	-	-	-	-
721	Quarter 15	0.0039	0.0016	-			-	-	-	-	-	-	-	-
722	Quarter 16	0.0039	0.0016	-			-	-	-	-	-	-	-	-
723	Quarter 17	-	-	-			-	-	-	-	-	-	-	-
724	Quarter 18	-	-	-			-	-	-	-	-	-	-	-
725	Quarter 19	-	-	-			-	-	-	-	-	-	-	-
726	Quarter 20	-	-	-			-	-	-	-	-	-	-	-
727	Quarter 21	0.0003	-	-			-	-	-	-	-	-	-	-
728	Quarter 22	-	-	-			-	-	-	-	-	-	-	-
729	Quarter 23	-	-	-			-	-	-	-	-	-	-	-
730	Quarter 24	-	-	-			-	-	-	-	-	-	-	-
731	Quarter 25	-	-	-			-	-	-	-	-	-	-	-
732	Quarter 26	-	-	-			-	-	-	-	-	-	-	-
733	Quarter 27	0.0083	-	-			-	-	-	-	-	-	-	-
734	Quarter 28	-	-	-			-	-	-	-	-	-	-	-
735	Quarter 29	-	-	-			-	-	-	-	-	-	-	-
736	Quarter 30	-	-	-			-	-	-	-	-	-	-	-
737	Quarter 31	-	-	-			-	-	-	-	-	-	-	-
738	Quarter 32	-	-	-			-	-	-	-	-	-	-	-
739	Quarter 33	-	-	-			-	-	-	-	-	-	-	-
740	Quarter 34	0.0657	-	-			-	-	-	-	-	-	-	-
741	Quarter 35	0.0019	-	-			-	-	-	-	-	-	-	-
742	Quarter 36	0.0462	-	-			-	-	-	-	-	-	-	-
743	Quarter 37	0.1085	-	-			-	-	-	-	-	-	-	-
744	Quarter 38	0.7399	-	-			-	-	-	-	-	-	-	-
745	Quarter 39	0.1614	-	-			-	-	-	-	-	-	-	-
746	Quarter 40	0.5887	-	-			-	-	-	-	-	-	-	-
747	AA2 Year 1	AA1 Over Depr.		-			-	-	-	-	-	-	-	-
748	AA2 Year 2						-	-	-	-	-	-	-	-
749	AA2 Year 3						-	-	-	-	-	-	-	-
750	AA2 Year 4						-	-	-	-	-	-	-	-
751	AA2 Year 5						-	-	-	-	-	-	-	-
752	Depreciation of Cathodic protection						-	-	-	-	-	-	-	-
753	Total AA1 Depreciation						-	-	-	-	-	-	-	-
754	Check	-	OK				-	-	-	-	-	-	-	-
755														
799														

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
700	Depreciation of Cathodic protection												
701	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
702	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
703	Days	90	91	92	92	90	91	92	92	91	91	92	92
704	Period	9	10	11	12	13	14	15	16	17	18	19	20
705	Approved Capex	-	-	-	-	0.0039	0.0039	0.0039	0.0039	-	-	-	-
706	Actual & Forecast Capex	-	-	-	-	0.0039	0.0039	0.0039	0.0039	-	-	-	-
707	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
708	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
709	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
710	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
711	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
712	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
713	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
714	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
715	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
716	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
717	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
718	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
719	Quarter 13	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
720	Quarter 14	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
721	Quarter 15	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
722	Quarter 16	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
723	Quarter 17	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001
724	Quarter 18	-	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001
725	Quarter 19	-	-	-	-	-	-	-	-	-	-	0.0001	0.0001
726	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	0.0001
727	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
728	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
729	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
730	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
731	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
732	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
733	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
734	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
735	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
736	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
737	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
738	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
739	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
740	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
741	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
742	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
743	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
744	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
745	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
746	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
747	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
748	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
749	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
750	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
751	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
752	Depreciation of Cathodic protection	-	-	-	-	-	0.0001	0.0001	0.0002	0.0003	0.0003	0.0003	0.0003
753	Total AA1 Depreciation	-	-	-	-	-	0.0001	0.0001	0.0002	0.0003	0.0003	0.0003	0.0003
754	Check	-	-	-	-	-	-	-	-	-	-	-	-
755													
799													

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
700	Depreciation of Cathodic protection												
701	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
702	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
703	Days	90	91	92	92	90	91	92	92	90	91	92	92
704	Period	21	22	23	24	25	26	27	28	29	30	31	32
705	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
706	Actual & Forecast Capex	0.0003	-	-	-	-	-	0.0083	-	-	-	-	-
707	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-
708	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-
709	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-
710	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-
711	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-
712	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-
713	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-
714	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-
715	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-
716	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-
717	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-
718	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-
719	Quarter 13	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
720	Quarter 14	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
721	Quarter 15	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
722	Quarter 16	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
723	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
724	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
725	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
726	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
727	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
728	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
729	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
730	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
731	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
732	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
733	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
734	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
735	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
736	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
737	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
738	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
739	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
740	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
741	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
742	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
743	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
744	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
745	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
746	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
747	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
748	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
749	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
750	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
751	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
752	Depreciation of Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
753	Total AA1 Depreciation	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
754	Check	-	-	-	-	-	-	-	-	-	-	-	-
755													
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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
700	Depreciation of Cathodic protection													
701	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
702	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
703	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
704	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
705	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
706	Actual & Forecast Capex	-	0.0657	0.0019	0.0462	0.1085	0.7399	0.1614	0.5887	1.3214	1.3573	0.0362	0.0381	0.0400
707	Quarter 1	-	-	-	-	-	-	-	-	-	-	-	-	-
708	Quarter 2	-	-	-	-	-	-	-	-	-	-	-	-	-
709	Quarter 3	-	-	-	-	-	-	-	-	-	-	-	-	-
710	Quarter 4	-	-	-	-	-	-	-	-	-	-	-	-	-
711	Quarter 5	-	-	-	-	-	-	-	-	-	-	-	-	-
712	Quarter 6	-	-	-	-	-	-	-	-	-	-	-	-	-
713	Quarter 7	-	-	-	-	-	-	-	-	-	-	-	-	-
714	Quarter 8	-	-	-	-	-	-	-	-	-	-	-	-	-
715	Quarter 9	-	-	-	-	-	-	-	-	-	-	-	-	-
716	Quarter 10	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Quarter 11	-	-	-	-	-	-	-	-	-	-	-	-	-
718	Quarter 12	-	-	-	-	-	-	-	-	-	-	-	-	-
719	Quarter 13	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
720	Quarter 14	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
721	Quarter 15	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
722	Quarter 16	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0003	0.0003	0.0003	0.0003	0.0003
723	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-	-
724	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-	-
726	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-	-
727	Quarter 21	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
728	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-	-
729	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-	-
730	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-	-
731	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-	-
732	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-	-
733	Quarter 27	-	-	-	-	-	-	-	-	0.0007	0.0007	0.0007	0.0007	0.0007
734	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-	-
735	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-	-
736	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-	-
737	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-	-
738	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-	-
739	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
740	Quarter 34	-	-	-	-	-	-	-	-	0.0049	0.0049	0.0049	0.0049	0.0049
741	Quarter 35	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
742	Quarter 36	-	-	-	-	-	-	-	-	0.0033	0.0033	0.0033	0.0033	0.0033
743	Quarter 37	-	-	-	-	-	-	-	-	0.0076	0.0076	0.0076	0.0076	0.0076
744	Quarter 38	-	-	-	-	-	-	-	-	0.0510	0.0510	0.0510	0.0510	0.0510
745	Quarter 39	-	-	-	-	-	-	-	-	0.0109	0.0109	0.0109	0.0109	0.0109
746	Quarter 40	-	-	-	-	-	-	-	-	0.0392	0.0392	0.0392	0.0392	0.0392
747	AA2 Year 1	-	-	-	-	-	-	-	-	-	0.0881	0.0881	0.0881	0.0881
748	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	0.0905	0.0905	0.0905
749	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	0.0024	0.0024
750	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-	0.0025
751	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	-
752	Depreciation of Cathodic protection	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.1189	0.2070	0.2975	0.2999	0.3024
753	Total AA1 Depreciation	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	-	-	-	-	-
754	Check	-	-	-	-	-	-	-	-	-	-	-	-	-
755														
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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17
800	Depreciation of Maintenance bases and depots													
801	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001
802	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01
803	Days						91	91	92	92	90	91	92	92
804	Period	Old Life	New Life											
		200	200											
805	Approved Capex						1	2	3	4	5	6	7	8
806	Actual & Forecast Capex	Capex	AA1 Dep	Over Dep										
807	Quarter 1	0.0018	0.0004	-			0.0018	0.0018	0.0018	0.0018	0.0011	0.0011	0.0011	0.0011
808	Quarter 2	0.0018	0.0003	-				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
809	Quarter 3	0.0018	0.0003	-					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
810	Quarter 4	0.0018	0.0003	-						0.0000	0.0000	0.0000	0.0000	0.0000
811	Quarter 5	0.0011	0.0002	-							0.0000	0.0000	0.0000	0.0000
812	Quarter 6	0.0011	0.0002	-								0.0000	0.0000	0.0000
813	Quarter 7	0.0011	0.0002	-									0.0000	0.0000
814	Quarter 8	0.0011	0.0002	-										0.0000
815	Quarter 9	0.0006	0.0001	-										
816	Quarter 10	0.0006	0.0001	-										
817	Quarter 11	0.0006	0.0001	-										
818	Quarter 12	0.0006	0.0001	-										
819	Quarter 13	-	-	-										
820	Quarter 14	-	-	-										
821	Quarter 15	-	-	-										
822	Quarter 16	-	-	-										
823	Quarter 17	-	-	-										
824	Quarter 18	-	-	-										
825	Quarter 19	-	-	-										
826	Quarter 20	-	-	-										
827	Quarter 21	-	-	-										
828	Quarter 22	-	-	-										
829	Quarter 23	-	-	-										
830	Quarter 24	0.0026	-	-										
831	Quarter 25	-	-	-										
832	Quarter 26	0.0348	-	-										
833	Quarter 27	-	-	-										
834	Quarter 28	-	-	-										
835	Quarter 29	-	-	-										
836	Quarter 30	-	-	-										
837	Quarter 31	0.0105	-	-										
838	Quarter 32	0.0017	-	-										
839	Quarter 33	-	-	-										
840	Quarter 34	0.0613	-	-										
841	Quarter 35	0.0122	-	-										
842	Quarter 36	0.0712	-	-										
843	Quarter 37	-	-	-										
844	Quarter 38	-	-	-										
845	Quarter 39	-	-	-										
846	Quarter 40	0.0188	-	-										
847	AA2 Year 1	AA1 Over Depr.		-										
848	AA2 Year 2													
849	AA2 Year 3													
850	AA2 Year 4													
851	AA2 Year 5													
852	Depreciation of Maintenance bases and depots						-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001
853	Total AA1 Depreciation						-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001
854	Check	-	OK											
855														
899														

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
800	Depreciation of Maintenance bases and depots												
801	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
802	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
803	Days	90	91	92	92	90	91	92	92	91	91	92	92
804	Period	9	10	11	12	13	14	15	16	17	18	19	20
805	Approved Capex	0.0006	0.0006	0.0006	0.0006	-	-	-	-	-	-	-	-
806	Actual & Forecast Capex	0.0006	0.0006	0.0006	0.0006	-	-	-	-	-	-	-	-
807	Quarter 1	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
808	Quarter 2	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
809	Quarter 3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
810	Quarter 4	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
811	Quarter 5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
812	Quarter 6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
813	Quarter 7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
814	Quarter 8	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
815	Quarter 9		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
816	Quarter 10			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
817	Quarter 11				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
818	Quarter 12					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
819	Quarter 13						-	-	-	-	-	-	-
820	Quarter 14							-	-	-	-	-	-
821	Quarter 15								-	-	-	-	-
822	Quarter 16									-	-	-	-
823	Quarter 17										-	-	-
824	Quarter 18											-	-
825	Quarter 19												-
826	Quarter 20												-
827	Quarter 21												-
828	Quarter 22												-
829	Quarter 23												-
830	Quarter 24												-
831	Quarter 25												-
832	Quarter 26												-
833	Quarter 27												-
834	Quarter 28												-
835	Quarter 29												-
836	Quarter 30												-
837	Quarter 31												-
838	Quarter 32												-
839	Quarter 33												-
840	Quarter 34												-
841	Quarter 35												-
842	Quarter 36												-
843	Quarter 37												-
844	Quarter 38												-
845	Quarter 39												-
846	Quarter 40												-
847	AA2 Year 1												-
848	AA2 Year 2												-
849	AA2 Year 3												-
850	AA2 Year 4												-
851	AA2 Year 5												-
852	Depreciation of Maintenance bases and depots	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
853	Total AA1 Depreciation	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
854	Check	-	-	-	-	-	-	-	-	-	-	-	-
855													
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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
800	Depreciation of Maintenance bases and depots												
801	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
802	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
803	Days	90	91	92	92	90	91	92	92	90	91	92	92
804	Period	21	22	23	24	25	26	27	28	29	30	31	32
805	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-
806	Actual & Forecast Capex	-	-	-	0.0026	-	0.0348	-	-	-	-	0.0105	0.0017
807	Quarter 1	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
808	Quarter 2	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
809	Quarter 3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
810	Quarter 4	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
811	Quarter 5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
812	Quarter 6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
813	Quarter 7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
814	Quarter 8	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
815	Quarter 9	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
816	Quarter 10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
817	Quarter 11	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
818	Quarter 12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
819	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-
820	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-
821	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-
822	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-
823	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-
824	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-
825	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-
826	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-
827	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-
828	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-
829	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-
830	Quarter 24	-	-	-	-	-	-	-	-	-	-	-	-
831	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-
832	Quarter 26	-	-	-	-	-	-	-	-	-	-	-	-
833	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-
834	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-
835	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-
836	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-
837	Quarter 31	-	-	-	-	-	-	-	-	-	-	-	-
838	Quarter 32	-	-	-	-	-	-	-	-	-	-	-	-
839	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-
840	Quarter 34	-	-	-	-	-	-	-	-	-	-	-	-
841	Quarter 35	-	-	-	-	-	-	-	-	-	-	-	-
842	Quarter 36	-	-	-	-	-	-	-	-	-	-	-	-
843	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-
844	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-
845	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-
846	Quarter 40	-	-	-	-	-	-	-	-	-	-	-	-
847	AA2 Year 1	-	-	-	-	-	-	-	-	-	-	-	-
848	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	-	-
849	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	-
850	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-
851	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-
852	Depreciation of Maintenance bases and depots	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
853	Total AA1 Depreciation	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
854	Check	-	-	-	-	-	-	-	-	-	-	-	-
855													
899													

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
800	Depreciation of Maintenance bases and depots													
801	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
802	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
803	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
804	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
805	Approved Capex	-	-	-	-	-	-	-	-	-	-	-	-	-
806	Actual & Forecast Capex	-	0.0613	0.0122	0.0712	-	-	-	0.0188	0.0218	0.0229	0.0242	0.0254	0.0266
807	Quarter 1	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
808	Quarter 2	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
809	Quarter 3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
810	Quarter 4	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
811	Quarter 5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
812	Quarter 6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
813	Quarter 7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
814	Quarter 8	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
815	Quarter 9	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
816	Quarter 10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
817	Quarter 11	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
818	Quarter 12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
819	Quarter 13	-	-	-	-	-	-	-	-	-	-	-	-	-
820	Quarter 14	-	-	-	-	-	-	-	-	-	-	-	-	-
821	Quarter 15	-	-	-	-	-	-	-	-	-	-	-	-	-
822	Quarter 16	-	-	-	-	-	-	-	-	-	-	-	-	-
823	Quarter 17	-	-	-	-	-	-	-	-	-	-	-	-	-
824	Quarter 18	-	-	-	-	-	-	-	-	-	-	-	-	-
825	Quarter 19	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Quarter 20	-	-	-	-	-	-	-	-	-	-	-	-	-
827	Quarter 21	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Quarter 22	-	-	-	-	-	-	-	-	-	-	-	-	-
829	Quarter 23	-	-	-	-	-	-	-	-	-	-	-	-	-
830	Quarter 24	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001	0.0001	0.0001
831	Quarter 25	-	-	-	-	-	-	-	-	-	-	-	-	-
832	Quarter 26	-	-	-	-	-	-	-	-	0.0007	0.0007	0.0007	0.0007	0.0007
833	Quarter 27	-	-	-	-	-	-	-	-	-	-	-	-	-
834	Quarter 28	-	-	-	-	-	-	-	-	-	-	-	-	-
835	Quarter 29	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Quarter 30	-	-	-	-	-	-	-	-	-	-	-	-	-
837	Quarter 31	-	-	-	-	-	-	-	-	0.0002	0.0002	0.0002	0.0002	0.0002
838	Quarter 32	-	-	-	-	-	-	-	-	0.0000	0.0000	0.0000	0.0000	0.0000
839	Quarter 33	-	-	-	-	-	-	-	-	-	-	-	-	-
840	Quarter 34	-	-	-	-	-	-	-	-	0.0013	0.0013	0.0013	0.0013	0.0013
841	Quarter 35	-	-	-	-	-	-	-	-	0.0003	0.0003	0.0003	0.0003	0.0003
842	Quarter 36	-	-	-	-	-	-	-	-	0.0015	0.0015	0.0015	0.0015	0.0015
843	Quarter 37	-	-	-	-	-	-	-	-	-	-	-	-	-
844	Quarter 38	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Quarter 39	-	-	-	-	-	-	-	-	-	-	-	-	-
846	Quarter 40	-	-	-	-	-	-	-	-	0.0004	0.0004	0.0004	0.0004	0.0004
847	AA2 Year 1	-	-	-	-	-	-	-	-	-	0.0004	0.0004	0.0004	0.0004
848	AA2 Year 2	-	-	-	-	-	-	-	-	-	-	0.0005	0.0005	0.0005
849	AA2 Year 3	-	-	-	-	-	-	-	-	-	-	-	0.0005	0.0005
850	AA2 Year 4	-	-	-	-	-	-	-	-	-	-	-	-	0.0005
851	AA2 Year 5	-	-	-	-	-	-	-	-	-	-	-	-	0.0005
852	Depreciation of Maintenance bases and depots	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0047	0.0051	0.0056	0.0061	0.0066
853	Total AA1 Depreciation	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001					
854	Check	-	-	-	-	-	-	-	-					
855														
899														

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Ref	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
900	Depreciation of Other assets														
901	Year					1999	2000	2000	2000	2000	2001	2001	2001	2001	
902	Quarter Ending					31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01	
903	Days						91	91	92	92	90	91	92	92	
904	Period					40	40								
905	Approved Capex						0.1356	0.1356	0.1356	0.1356	0.0545	0.0545	0.0545	0.0545	
906	Actual & Forecast Capex					Capex	AA1 Dep	Over Dep							
907	Quarter 1					0.1356	0.1322	-							
908	Quarter 2					0.1356	0.1288	-	0.0034						
909	Quarter 3					0.1356	0.1254	-	0.0034	0.0034					
910	Quarter 4					0.1356	0.1220	-		0.0034					
911	Quarter 5					0.0545	0.0477	-			0.0034				
912	Quarter 6					0.0545	0.0463	-				0.0014			
913	Quarter 7					0.0545	0.0450	-					0.0014		
914	Quarter 8					0.0545	0.0436	-							
915	Quarter 9					0.0882	0.0683	-							
916	Quarter 10					0.0882	0.0661	-							
917	Quarter 11					0.0882	0.0639	-							
918	Quarter 12					0.0882	0.0617	-							
919	Quarter 13					0.0457	0.0308	-							
920	Quarter 14					0.0457	0.0297	-							
921	Quarter 15					0.0457	0.0286	-							
922	Quarter 16					0.0457	0.0274	-							
923	Quarter 17					0.3983	0.2290	-							
924	Quarter 18					0.3983	0.2191	-							
925	Quarter 19					0.3983	0.2091	-							
926	Quarter 20					0.3983	0.1991	-							
927	Quarter 21					0.0812	0.1298	-0.0486							
928	Quarter 22					0.1946	0.1230	-							
929	Quarter 23					0.0762	0.1161	-0.0399							
930	Quarter 24					0.0880	0.1093	-0.0213							
931	Quarter 25					0.1502	0.0628	-							
932	Quarter 26					0.0846	0.0586	-							
933	Quarter 27					0.0562	0.0544	-							
934	Quarter 28					0.0521	0.0502	-							
935	Quarter 29					0.0847	0.0521	-							
936	Quarter 30					0.1753	0.0473	-							
937	Quarter 31					0.2001	0.0426	-							
938	Quarter 32					0.0060	0.0379	-0.0319							
939	Quarter 33					0.0391	0.0704	-0.0313							
940	Quarter 34					0.1369	0.0604	-							
941	Quarter 35					0.0563	0.0503	-							
942	Quarter 36					0.0169	0.0403	-0.0233							
943	Quarter 37					0.2599	0.0323	-							
944	Quarter 38					0.1239	0.0215	-							
945	Quarter 39					0.0956	0.0108	-							
946	Quarter 40					0.1233	-	-							
947	AA2 Year 1					AA1 Over Depr.		-0.1963							
948	AA2 Year 2														
949	AA2 Year 3														
950	AA2 Year 4														
951	AA2 Year 5														
952	Depreciation of Other assets							-	0.0034	0.0068	0.0102	0.0136	0.0149	0.0163	0.0176
953	Total AA1 Depreciation							-	0.0034	0.0068	0.0102	0.0136	0.0149	0.0163	0.0176
954	Check					-	OK								

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Ref	4	18	19	20	21	22	23	24	25	26	27	28	29
900	Depreciation of Other assets												
901	Year	2002	2002	2002	2002	2003	2003	2003	2003	2004	2004	2004	2004
902	Quarter Ending	31-Mar-02	30-Jun-02	30-Sep-02	31-Dec-02	31-Mar-03	30-Jun-03	30-Sep-03	31-Dec-03	31-Mar-04	30-Jun-04	30-Sep-04	31-Dec-04
903	Days	90	91	92	92	90	91	92	92	91	91	92	92
904	Period	9	10	11	12	13	14	15	16	17	18	19	20
905	Approved Capex	0.0882	0.0882	0.0882	0.0882	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983
906	Actual & Forecast Capex	0.0882	0.0882	0.0882	0.0882	0.0457	0.0457	0.0457	0.0457	0.3983	0.3983	0.3983	0.3983
907	Quarter 1	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
908	Quarter 2	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
909	Quarter 3	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
910	Quarter 4	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
911	Quarter 5	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
912	Quarter 6	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
913	Quarter 7	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
914	Quarter 8	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
915	Quarter 9		0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
916	Quarter 10			0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
917	Quarter 11				0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
918	Quarter 12					0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
919	Quarter 13						0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
920	Quarter 14							0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
921	Quarter 15								0.0011	0.0011	0.0011	0.0011	0.0011
922	Quarter 16									0.0011	0.0011	0.0011	0.0011
923	Quarter 17										0.0100	0.0100	0.0100
924	Quarter 18											0.0100	0.0100
925	Quarter 19												0.0100
926	Quarter 20												
927	Quarter 21												
928	Quarter 22												
929	Quarter 23												
930	Quarter 24												
931	Quarter 25												
932	Quarter 26												
933	Quarter 27												
934	Quarter 28												
935	Quarter 29												
936	Quarter 30												
937	Quarter 31												
938	Quarter 32												
939	Quarter 33												
940	Quarter 34												
941	Quarter 35												
942	Quarter 36												
943	Quarter 37												
944	Quarter 38												
945	Quarter 39												
946	Quarter 40												
947	AA2 Year 1												
948	AA2 Year 2												
949	AA2 Year 3												
950	AA2 Year 4												
951	AA2 Year 5												
952	Depreciation of Other assets	0.0190	0.0212	0.0234	0.0256	0.0278	0.0290	0.0301	0.0313	0.0324	0.0424	0.0523	0.0623
953	Total AA1 Depreciation	0.0190	0.0212	0.0234	0.0256	0.0278	0.0290	0.0301	0.0313	0.0324	0.0424	0.0523	0.0623
954	Check												

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Ref	4	30	31	32	33	34	35	36	37	38	39	40	41
900	Depreciation of Other assets												
901	Year	2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007
902	Quarter Ending	31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07
903	Days	90	91	92	92	90	91	92	92	90	91	92	92
904	Period	21	22	23	24	25	26	27	28	29	30	31	32
905	Approved Capex	0.2733	0.2733	0.2733	0.2733	0.1674	0.1674	0.1674	0.1674	0.1894	0.1894	0.1894	0.1894
906	Actual & Forecast Capex	0.0812	0.1946	0.0762	0.0880	0.1502	0.0846	0.0562	0.0521	0.0847	0.1753	0.2001	0.0060
907	Quarter 1	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
908	Quarter 2	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
909	Quarter 3	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
910	Quarter 4	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034
911	Quarter 5	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
912	Quarter 6	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
913	Quarter 7	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
914	Quarter 8	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
915	Quarter 9	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
916	Quarter 10	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
917	Quarter 11	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
918	Quarter 12	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
919	Quarter 13	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
920	Quarter 14	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
921	Quarter 15	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
922	Quarter 16	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
923	Quarter 17	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
924	Quarter 18	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
925	Quarter 19	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
926	Quarter 20	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
927	Quarter 21		0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
928	Quarter 22			0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
929	Quarter 23				0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
930	Quarter 24					0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068
931	Quarter 25						0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042
932	Quarter 26							0.0042	0.0042	0.0042	0.0042	0.0042	0.0042
933	Quarter 27								0.0042	0.0042	0.0042	0.0042	0.0042
934	Quarter 28									0.0042	0.0042	0.0042	0.0042
935	Quarter 29										0.0047	0.0047	0.0047
936	Quarter 30											0.0047	0.0047
937	Quarter 31												0.0047
938	Quarter 32												
939	Quarter 33												
940	Quarter 34												
941	Quarter 35												
942	Quarter 36												
943	Quarter 37												
944	Quarter 38												
945	Quarter 39												
946	Quarter 40												
947	AA2 Year 1												
948	AA2 Year 2												
949	AA2 Year 3												
950	AA2 Year 4												
951	AA2 Year 5												
952	Depreciation of Other assets	0.0722	0.0791	0.0859	0.0927	0.0996	0.1037	0.1079	0.1121	0.1163	0.1210	0.1258	0.1305
953	Total AA1 Depreciation	0.0722	0.0791	0.0859	0.0927	0.0996	0.1037	0.1079	0.1121	0.1163	0.1210	0.1258	0.1305
954	Check												

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Ref	4	42	43	44	45	46	47	48	49	50	51	52	53	54
900	Depreciation of Other assets													
901	Year	2008	2008	2008	2008	2009	2009	2009	2009	2010	2011	2012	2013	2014
902	Quarter Ending	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
903	Days	91	91	92	92	90	91	92	92	365	365	366	365	365
904	Period	33	34	35	36	37	38	39	40	1	2	3	4	5
905	Approved Capex	0.4025	0.4025	0.4025	0.4025	0.4300	0.4300	0.4300	0.4300					
906	Actual & Forecast Capex	0.0391	0.1369	0.0563	0.0169	0.2599	0.1239	0.0956	0.1233	3.4281	2.3263	0.8126	1.2230	0.6370
907	Quarter 1	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034				
908	Quarter 2	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0068				
909	Quarter 3	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0102				
910	Quarter 4	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0034	0.0136				
911	Quarter 5	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0055	0.0014			
912	Quarter 6	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0055	0.0027			
913	Quarter 7	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0055	0.0041			
914	Quarter 8	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0055	0.0055			
915	Quarter 9	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0088	0.0088	0.0022		
916	Quarter 10	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0088	0.0088	0.0044		
917	Quarter 11	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0088	0.0088	0.0066		
918	Quarter 12	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022	0.0088	0.0088	0.0088		
919	Quarter 13	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0046	0.0046	0.0046	0.0011	
920	Quarter 14	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0046	0.0046	0.0046	0.0023	
921	Quarter 15	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0046	0.0046	0.0046	0.0034	
922	Quarter 16	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0046	0.0046	0.0046	0.0046	
923	Quarter 17	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0398	0.0398	0.0398	0.0398	0.0100
924	Quarter 18	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0398	0.0398	0.0398	0.0398	0.0199
925	Quarter 19	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0398	0.0398	0.0398	0.0398	0.0299
926	Quarter 20	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0398	0.0398	0.0398	0.0398	0.0398
927	Quarter 21	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	-	-	-	-	-
928	Quarter 22	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0130	0.0130	0.0130	0.0130	0.0130
929	Quarter 23	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	-	-	-	-	-
930	Quarter 24	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	0.0068	-	-	-	-	-
931	Quarter 25	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0140	0.0140	0.0140	0.0140	0.0140
932	Quarter 26	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0040	0.0040	0.0040	0.0040	0.0040
933	Quarter 27	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0003	0.0003	0.0003	0.0003	0.0003
934	Quarter 28	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0042	0.0003	0.0003	0.0003	0.0003	0.0003
935	Quarter 29	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0045	0.0045	0.0045	0.0045	0.0045
936	Quarter 30	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0171	0.0171	0.0171	0.0171	0.0171
937	Quarter 31	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0203	0.0203	0.0203	0.0203	0.0203
938	Quarter 32	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	0.0047	-	-	-	-	-
939	Quarter 33		0.0101	0.0101	0.0101	0.0101	0.0101	0.0101	0.0101	-	-	-	-	-
940	Quarter 34			0.0101	0.0101	0.0101	0.0101	0.0101	0.0101	0.0090	0.0090	0.0090	0.0090	0.0090
941	Quarter 35				0.0101	0.0101	0.0101	0.0101	0.0101	0.0007	0.0007	0.0007	0.0007	0.0007
942	Quarter 36					0.0101	0.0101	0.0101	0.0101	-	-	-	-	-
943	Quarter 37						0.0108	0.0108	0.0108	0.0246	0.0246	0.0246	0.0246	0.0246
944	Quarter 38							0.0108	0.0108	0.0108	0.0108	0.0108	0.0108	0.0108
945	Quarter 39								0.0108	0.0087	0.0087	0.0087	0.0087	0.0087
946	Quarter 40									0.0123	0.0123	0.0123	0.0123	0.0123
947	AA2 Year 1										0.3428	0.3428	0.3428	0.3428
948	AA2 Year 2											0.2326	0.2326	0.2326
949	AA2 Year 3												0.0813	0.0813
950	AA2 Year 4													0.1223
951	AA2 Year 5													
952	Depreciation of Other assets	0.1352	0.1453	0.1553	0.1654	0.1755	0.1862	0.1970	0.2077	0.4081	0.7089	0.9146	0.9670	1.0181
953	Total AA1 Depreciation	0.1352	0.1453	0.1553	0.1654	0.1755	0.1862	0.1970	0.2077					
954	Check													

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Financial Parameters											
5	Year					2009	2010	2011	2012	2013	2014
6	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
7	Financial Parameters										
8	Estimated Inflation						2.50%	2.50%	2.50%	2.50%	2.50%
9	Nominal Pre-tax WACC						10.48%	10.48%	10.48%	10.48%	10.48%
10	RAB Account										
12	Year					2009	2010	2011	2012	2013	2014
13	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
14	Days					365	365	365	366	365	365
15	Total Regulatory Base										
16	Opening Value						442.5624	442.5983	439.9977	431.2192	421.8529
17	Forecast Capex						8.7208	9.1189	3.6863	2.6779	2.1626
18	Forecast Depreciation						-10.7569	-11.2944	-11.8920	-12.1597	-12.2619
19	Non Depreciable Variation						2.0721	-0.4251	-0.5729	0.1156	0.1758
20	Closing Value					442.5624	442.5983	439.9977	431.2192	421.8529	411.9294
21	Plant Value										
22	Opening Value						438.7391	436.7030	434.5274	426.3218	416.8399
23	Forecast Capex						8.7208	9.1189	3.6863	2.6779	2.1626
24	Forecast Depreciation						-10.7569	-11.2944	-11.8920	-12.1597	-12.2619
25	Closing Value					438.7391	436.7030	434.5274	426.3218	416.8399	406.7407
26	Non Depreciable										
27	Opening Value						3.8233	5.8954	5.4703	4.8974	5.0130
28	Variation						2.0721	-0.4251	-0.5729	0.1156	0.1758
29	Closing Value					3.8233	5.8954	5.4703	4.8974	5.0130	5.1888
Cost of Service											
31	Year					2009	2010	2011	2012	2013	2014
32	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
33	Days					365	365	365	366	365	365
34	Cost of Service										
35	Opex		A PV				29.9721	26.1262	26.9957	28.8579	30.7989
36	Over Depreciation AA1		106.6				-0.4276				
37	Depreciation		-0.4				10.7569	11.2944	11.8920	12.1597	12.2619
38	Return on Plant Value		43.4				45.9688	45.7555	45.5275	44.6678	43.6743
39	Return on Non-Depreciable		169.4				0.4006	0.6177	0.5731	0.5131	0.5252
40	Cost of Service		2.0				86.6709	83.7938	84.9884	86.1985	87.2604
41			321.0								

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Financial Parameters

5 Year
 6 Quarter Ending
 7 Financial Parameters
 8 Estimated Inflation
 9 Nominal Pre-tax WACC
 10

RAB Account

12 Year
 13 Quarter Ending
 14 Days
 15 Total Regulatory Base
 16 Opening Value
 17 Forecast Capex
 18 Forecast Depreciation
 19 Non Depreciable Variation
 20 Closing Value
 21 Plant Value
 22 Opening Value
 23 Forecast Capex
 24 Forecast Depreciation
 25 Closing Value
 26 Non Depreciable
 27 Opening Value
 28 Variation
 29 Closing Value

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Cost of Service

31 Year
 32 Quarter Ending
 33 Days
 34 Cost of Service
 35 Opex
 36 Over Depreciation AA1
 37 Depreciation
 38 Return on Plant Value
 39 Return on Non-Depreciable
 40 Cost of Service
 41

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Ref # #	4	5	6	7	8	9	10	11	12	13	14
Quarterly Tariff											
43	Year					2009	2010	2010	2010	2010	2011
44	Quarter Ending					31-Dec-09	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	31-Mar-11
45	Days						90	91	92	92	90
46	Quarterly Load										
47	Reserved Capacity [TJ/day]		1,696.1				109.4426	110.1634	110.4587	109.6906	108.1009
48	Throughput [TJ/day]		1,397.4				90.3907	90.6850	90.9721	90.6308	89.2484
49	Reserved Capacity * Distance [PJ*km/day]		1,831.8				116.8657	117.8558	118.2001	117.1587	117.0038
50	Throughput * Distance [PJ*km/day]		1,502.3				96.1775	96.5876	96.8529	96.3902	96.2061
51	Tariff										
			Cos Allocation			Actual					
52	Toll charge		11.30%	0.243262		0.279112	0.243262	0.243262	0.243262	0.243262	0.243262
53	Reservation charge		72.20%	0.001439		0.001595	0.001439	0.001439	0.001439	0.001439	0.001439
54	Throughput charge		16.50%	0.000401		0.000414	0.000401	0.000401	0.000401	0.000401	0.000401
55	Unit Cost at Kalgoorlie @ LF = 0.85 [\$ per GJ]										
			Distance	LF							
56	Annual Calcs		1,378.313	0.85		3.4854	3.1725	3.1725	3.1725	3.1725	3.1725
57	Quarterly Revenue										
			Q PV	Q Sum							
58	Toll charge		37.7	48.4		2.3961	2.4387	2.4721	2.4549	2.3667	
59	Reservation charge		240.6	309.5		15.1362	15.4341	15.6493	15.5114	15.1541	
60	Throughput charge		55.0	70.7		3.4714	3.5249	3.5734	3.5564	3.4724	
61	Total Revenue (Annual Calcs)		333.3	428.7		21.0037	21.3976	21.6948	21.5226	20.9932	
Annual Revenues											
63	Year					2009	2010	2011	2012	2013	2014
64	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
65	Days						365	365	366	365	365
66	Annual Revenue										
			A PV	A Sum							
67	Toll charge		36.3	48.4		9.76171	9.64422	9.66393	9.67082	9.67494	
68	Reservation charge		231.8	309.5		61.73091	61.81631	61.91544	62.01727	62.05032	
69	Throughput charge		53.0	70.7		14.12604	14.12565	14.14259	14.16639	14.17048	
70	Total Revenue		321.0	428.7		85.6187	85.5862	85.7220	85.8545	85.8957	
71	Cost less Revenue										
			Check	OK							
72	Toll charge		-								
73	Reservation charge		-								
74	Throughput charge		-								
75	Cost less Revenue		-								
76	Check OK										
77	Net Cash Flow										
			A PV								
78	Revenue		321.0			85.6187	85.5862	85.7220	85.8545	85.8957	
79	Over Depreciation AA1		0.4			0.4276	-	-	-	-	
80	Opex		-106.6			-29.9721	-26.1262	-26.9957	-28.8579	-30.7989	
81	Capex		-21.2			-8.7208	-9.1189	-3.6863	-2.6779	-2.1626	
82	Non Depreciable Variation		-1.3			-2.0721	0.4251	0.5729	-0.1156	-0.1758	
83	Opening Assets		-442.6			-442.5624	-	-	-	-	
84	Closing Asset		250.3			-	-	-	-	411.9294	
85	Net Cash Flow		-			-442.5624	45.2812	50.7661	55.6129	54.2031	464.6878
86	Check OK										
87	Internal Rate of Return										
88	IRR		10.48%								
89	Check OK										
90	Credit Foncia										
			A PV								
91	Opening Asset					442.5624	443.6506	439.3679	429.7897	420.6177	
92	Return on Asset		171.2			46.3694	46.4834	46.0347	45.0311	44.0701	
93	Net Cash Flow		-442.6			-45.2812	-50.7661	-55.6129	-54.2031	-464.6878	
94	Closing Asset					442.5624	443.6506	439.3679	429.7897	420.6177	-
95	Check OK										

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Quarterly Tariff																
43	Year	2011	2011	2011	2012	2012	2012	2012	2013	2013	2013	2013	2014	2014	2014	2014
44	Quarter Ending	30-Jun-11	30-Sep-11	31-Dec-11	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14
45	Days	91	92	92	91	91	92	92	90	91	92	92	90	91	92	92
Quarterly Load																
47	Reserved Capacity [TJ/day]	108.8464	109.1470	108.3675	108.0423	108.8339	109.0665	108.2240	108.3994	109.2197	109.4543	108.5879	108.4291	109.2758	109.5170	108.6246
48	Throughput [TJ/day]	89.5546	89.7231	89.3758	89.1719	89.4968	89.6386	89.2652	89.4981	89.8362	89.9461	89.5615	89.5113	89.8611	89.9740	89.5778
49	Reserved Capacity * Distance [PJ*km/day]	118.0273	118.3780	117.3211	116.8661	117.9520	118.2645	117.1222	117.3576	118.4825	118.7977	117.6230	117.3979	118.5586	118.8828	117.6729
50	Throughput * Distance [PJ*km/day]	96.6324	96.8156	96.3447	96.0560	96.5076	96.6759	96.1696	96.4830	96.9526	97.0992	96.5777	96.5009	96.9863	97.1369	96.5999
Tariff																
52	Toll charge	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262	0.243262
53	Reservation charge	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439	0.001439
54	Throughput charge	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401	0.000401
55	Unit Cost at Kalgoorlie @ LF = 0.85 [\$ per GJ]															
56	Annual Calcs	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725
Quarterly Revenue																
58	Toll charge	2.4095	2.4427	2.4253	2.3917	2.4092	2.4409	2.4221	2.3732	2.4178	2.4496	2.4302	2.3739	2.4190	2.4510	2.4310
59	Reservation charge	15.4565	15.6728	15.5329	15.3045	15.4467	15.6578	15.5065	15.1999	15.5161	15.7284	15.5728	15.2051	15.5261	15.7396	15.5795
60	Throughput charge	3.5265	3.5720	3.5547	3.5055	3.5220	3.5669	3.5482	3.4824	3.5382	3.5825	3.5633	3.4830	3.5395	3.5839	3.5641
61	Total Revenue (Annual Calcs)	21.3926	21.6876	21.5128	21.2017	21.3779	21.6656	21.4768	21.0556	21.4721	21.7605	21.5663	21.0621	21.4846	21.7745	21.5746
Annual Revenues																
63	Year															
64	Quarter Ending															
65	Days															
66	Annual Revenue															
67	Toll charge															
68	Reservation charge															
69	Throughput charge															
70	Total Revenue															
71	Cost less Revenue															
72	Toll charge															
73	Reservation charge															
74	Throughput charge															
75	Cost less Revenue															
76	Check															
77	Net Cash Flow															
78	Revenue															
79	Over Depreciation AA1															
80	Opex															
81	Capex															
82	Non Depreciable Variation															
83	Opening Assets															
84	Closing Asset															
85	Net Cash Flow															
86	Check															
87	Internal Rate of Return															
88	IRR															
89	Check															
90	Credit Foncia															
91	Opening Asset															
92	Return on Asset															
93	Net Cash Flow															
94	Closing Asset															
95	Check															

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Cost of Service Tariffs											
97	Year					2009	2010	2011	2012	2013	2014
98	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
99	Days						365	365	366	365	365
100	Annual Allocation of Cost of Service		A PV								
101	Toll charge		36.3			9.7938	9.4687	9.6037	9.7404	9.8604	
102	Reservation charge		231.8			62.5764	60.4992	61.3616	62.2353	63.0020	
103	Throughput charge		53.0			14.3007	13.8260	14.0231	14.2228	14.3980	
104	Total CoS		321.0			86.6709	83.7938	84.9884	86.1985	87.2604	
105	CoS Tariff										
106	Toll charge					0.245173	0.235483	0.237551	0.243285	0.249904	
107	Reservation charge					0.001467	0.001406	0.001418	0.001455	0.001475	
108	Throughput charge					0.000407	0.000392	0.000396	0.000404	0.000410	
109	CoS at Kalgoorlie @ LF = 0.85		Distance	LF							
110	Annual CoS Calcs		1,378.313	0.85		3.2287	3.0981	3.1247	3.2033	3.2513	
DWAT/Cost Equivalent at Kalgoorlie											
112	Year					2009	2010	2011	2012	2013	2014
113	Quarter Ending					31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14
114	Days						365	365	366	365	365
115	Annual Load an Equivalent of Quarterly Load		A PV								
116	Reserved Capacity [TJ/day]		408.3			109.9409	108.6177	108.5422	108.9173	108.9637	
117	Reserved Capacity * Distance [PJ*km/day]		441.0			117.5227	117.6853	117.5520	118.0679	118.1308	
118	Throughput * Distance [PJ*km/day]		361.7			96.5036	96.5010	96.3527	96.7793	96.8072	
119	Check		OK								
120	DWAT Equivalent at Kalgoorlie										
121	Toll charge					0.243262	0.243262	0.243262	0.243262	0.243262	
122	Reservation charge					0.001439	0.001439	0.001439	0.001439	0.001439	
123	Throughput charge					0.000401	0.000401	0.000401	0.000401	0.000401	
124	DWAT Equivalent at Kalgoorlie @ LF = 0.85 [\$ per GJ]		Distance	LF							
125	Kalgoorlie Cost		1,378.313	0.85		3.1725	3.1725	3.1725	3.1725	3.1725	
126	DWAT Equivalent Annual Revenue		A PV	CoS - Rev							
127	Toll charge		36.3	-		9.7617	9.6442	9.6639	9.6708	9.6749	
128	Reservation charge		231.8	-		61.7309	61.8163	61.9154	62.0173	62.0503	
129	Throughput charge		53.0	-		14.1260	14.1257	14.1426	14.1664	14.1705	
130	Total Revenue (Quarterly Calcs),		PV = 321.0	-		85.6187	85.5862	85.7220	85.8545	85.8957	
131	Check		OK								

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Cost of Service Tariffs

97	Year
98	Quarter Ending
99	Days
100	Annual Allocation of Cost of Service
101	Toll charge
102	Reservation charge
103	Throughput charge
104	Total CoS
105	CoS Tariff
106	Toll charge
107	Reservation charge
108	Throughput charge
109	CoS at Kalgoorlie @ LF = 0.85
110	Annual CoS Calcs

DWAT/Cost Equivalent at Kalgoorlie

112	Year
113	Quarter Ending
114	Days
115	Annual Load an Equivalent of Quarterly Load
116	Reserved Capacity [TJ/day]
117	Reserved Capacity * Distance [PJ*km/day]
118	Throughput * Distance [PJ*km/day]
119	Check
120	DWAT Equivalent at Kalgoorlie
121	Toll charge
122	Reservation charge
123	Throughput charge
124	DWAT Equivalent at Kalgoorlie @ LF = 0.85 [\$ per
125	Kalgoorlie Cost
126	DWAT Equivalent Annual Revenue
127	Toll charge
128	Reservation charge
129	Throughput charge
130	Total Revenue (Quarterly Calcs),
131	Check

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Ref	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	AA1															
11	Year			1999	2000	2000	2000	2000	2000	2001	2001	2001	2001	2001		
12	Quarter Ending			31-Dec-99	31-Mar-00	30-Jun-00	30-Sep-00	31-Dec-00	31-Mar-01	30-Jun-01	30-Sep-01	31-Dec-01				
13	AA1 Tariff				2.6451	2.6601	2.6837	2.7051	2.7315	2.7398	2.7690	2.7920				
14	AA1 CoS				3.1535	3.1202	3.0240	3.0231	3.1239	3.0809	3.0631	3.0834				
15	AA1 Actual Tariff				2.6451	2.6601	2.6837	2.7051	2.7315	2.7398	2.7690	2.7920				
16	Kalgoorlie Tariff															
17	Year			2009	2010	2010	2010	2010	2011	2011	2011	2011	2011			
18	Quarter Ending			31-Dec-09	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11				
19	Quarterly Tariff, Annual CoS Calcs				3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725				
22	ERA's Tariff Options															
23	Year			2009	2010	2010	2010	2010	2011	2011	2011	2011	2011			
24	Quarter Ending			31-Dec-09	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11				
25	ERA, Y Factor (Smooth Transition from AA1)				3.4507	3.4164	3.3825	3.3488	3.3155	3.2826	3.2500	3.2177				
26	ERA, Constant in Nominal Terms				3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725	3.1725				
27	ERA, Increased by Inflation (Constant in Real Terms)				3.0043	3.0229	3.0416	3.0604	3.0794	3.0984	3.1176	3.1369				
28	4th Q 2009 Actual Tariff			3.4854												
29	Incremental DWAT															
30	Final Determination 1				3.1725											
31	DWAT Equivalent of GGT Tariffs, Escalated Quarterly (apply to MDQ of 4.12TJ/d)				2.9927											
32	DWAT Equivalent of GGT Quarterly Tariffs (apply to MDQ of 4.12TJ/d)				4.6557											
33	Only Covered Load (Continuation of AA1) & Cost, Annual CoS Calcs				4.3995											
34	Only Covered Load (Continuation of AA1) & Cost, Quarterly CoS Calcs				3.7087											
35	Total Load & Cost				3.6017											
36	DD2 WACC				3.4366											
37	Opex Adjustment = DD2 (Quarterly CoS)				2.9698											
38	DWAT Equivalent of Post DD2 GGT Tariffs Escalated Yearly (apply to MDQ of 3.81TJ/d)				2.7871											
39	Annual CoS				4.8396											
40	Only Covered Load (Continuation of AA1) & Cost, Annual CoS Calcs				2.8488											
41	Updated & Adjusted Opex				2.9554											
42	GGT Post DD2 WACC				3.1410											
43	FD2 WACC = FD2				3.6751											
44					3.1725											
45	Cost of Service															
46	Year			2009	2010	2011	2012	2013	2014							
47	Quarter Ending			31-Dec-09	31-Dec-10	31-Dec-11	31-Dec-12	31-Dec-13	31-Dec-14							
48	Annual CoS Calcs				3.2287	3.0981	3.1247	3.2033	3.2513							
49	DWAT Calculation for Proposed Covered Spare Capacity (GGT annual tariff quarterly escalated)															
50	Year			2009	2010	2010	2010	2010	2011	2011	2011	2011	2011			
51	Quarter Ending			31-Dec-09	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11				
52	Days				90	91	92	92	90	91	92	92				
53	22 April 2010 GGT Proposed Tariffs (apply to MDQ=3.81TJ/d)															
54	Toll charge				0.345720	0.345720	0.345720	0.345720	0.354017	0.354017	0.354017	0.354017				
55	Reservation charge				0.002126	0.002126	0.002126	0.002126	0.002177	0.002177	0.002177	0.002177				
56	Throughput charge				0.000572	0.000572	0.000572	0.000572	0.000585	0.000585	0.000585	0.000585				
57	Kalgoorlie Tariff				4.6420	4.6420	4.6420	4.6420	4.7534	4.7534	4.7534	4.7534				
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	AA1																																																					
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	Quarter Ending																																																					
		2005	2005	2005	2005	2006	2006	2006	2006	2007	2007	2007	2007	2008	2008	2008	2008	2009	2009	2009	2009	2010	2010																															
		31-Mar-05	30-Jun-05	30-Sep-05	31-Dec-05	31-Mar-06	30-Jun-06	30-Sep-06	31-Dec-06	31-Mar-07	30-Jun-07	30-Sep-07	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09	31-Dec-09	31-Mar-10	30-Jun-10																															
		AA1 Tariff	3.0340	3.0570	3.0779	3.0983	3.1190	3.1397	3.1606	3.1816	3.2028	3.2241	3.2455	3.2671	3.2889	3.3107	3.3328	3.3549	3.3773	3.3997	3.4223	3.4451																																
		AA1 CoS	2.9968	2.9443	2.8863	2.8896	2.9023	2.8559	2.7895	2.7967	2.8250	2.7776	2.7787	2.7895	2.8552	2.8319	2.8190	2.8265	2.9770	2.9212	2.8302	2.8395																																
		AA1 Actual Tariff	3.0340	3.0583	3.0792	3.0984	3.1263	3.1436	3.1698	3.2201	3.2480	3.2444	3.2462	3.2860	3.3102	3.3413	3.3848	3.4351	3.4749	3.4644	3.4681	3.4854	3.5183	3.5375																														
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